

Business Case Summary List - FY15

Apr-7			Totals:		244,000	43,000	287,000
ID	Proposal Name	Full Name	Service Category	Duration (Months)	Contrib Labor Hrs		Contributed Labor Project Total (exist+new)
					EXISTING	NEW (if funded)	
66	Academic Explorer	Academic Explorer	T&L	12	13,100		13,100
108	MyHusky Impl.	My Husky Experience - Implementation	T&L	24	10,000	3,000	13,000
125	CM2 Build-Out	Curriculum Management Course Management - Build Out	T&L	12	8,800		8,800
133	Storage, etc. for Research	Storage, Consulting & Tools for Researchers	Research	12	0		0
96B	Network-based Collab	Network-based Collaboration Apps	Collab	12	12,960		12,960
131	HR/P - Integrations	HR/Payroll - Core Implementation & Integrations	Admin	28	30,000		30,000
132	EBS Startup	Enterprise Business Services Program - Startup	Admin	24	7,750	12,000	19,750
84	Fin.Sys Modern. Discovery	Financial System Modernization: Discovery	Admin	24	1,300	9,000	10,300
123	Ugrad Adm. Modern. Impl.	Seattle Domestic Undergraduate Admissions Modernization Implementation	Admin	8	3,500	3,000	6,500
All 51 business cases are listed below - including the 9 being scored by SIB							
98	T&L Social Assess.	Teaching, Learning & Social Technologies Assessment	T&L	12	4,000		4,000
107	MyUW Rebuild - Instr.	MyUW Rebuild - Instructor & Staff Content	T&L	24	15,000		15,000
124	MyPlan CTC2UW	MyPlan: CTC2UW & STFC3	T&L	12	17,920		17,920
94	40G Network - Compl.	40G Campus Network Upgrade - Complete	Research	2	376		376
68	PPM	Project Portfolio Mgmt Implementation	IT Mgmt	6	2,600	750	3,350
71	TBM	Technology Business Mgmt Tool	IT Mgmt	6	780		780
103	ITSM 2: Change/Config	IT Service Management Project 2: Change and Configuration Management	IT Mgmt	6	20,000		20,000
104	ITSM 3: Asset/PPM	IT Service Management Project 3: Asset and Project/Portfolio Management	IT Mgmt	6	10,000		10,000
126	Catalog 3.0	Service Catalog 3.0	IT Mgmt	12	500		500
128	Feedback CSI Startup	Customer Feedback for CSI - Startup	IT Mgmt	9	500		500
129	FMS w/SN & Ariba	UW-IT Financial Mgmt System Integrations - Service & Procurement Mgmt	IT Mgmt	12	6,000		6,000
69	CMG Retire.	Computer Maintenance Group & Husky Kiosk Retirement	Infra	6	600		600
70	Postmaster Redesign	Postmaster Service Evaluation & Redesign	Infra	9	790		790
81	DB Platform	Database Platform Consolidation	Infra	12	2,000		2,000
82	DBA Test Env.	DBA Test Environment	Infra	12	1,000	1,500	2,500
80	CIFER	Identity and Access Mgmt Framework (CIFER)	Infra	12	2,200	3,000	5,200
102	NetID PW Reset	UW NetID Self-Service Password Reset	Infra	6	1,000		1,000
105	Improve Access	Improve Access Mgmt	Infra	24	5,000	3,000	8,000
109	UWWI CSI	Windows Domain Continual Service Improvement	Infra	12	1,000		1,000
112	Monitoring Improvements	Improved Performance and Event Monitoring for Applications and Systems	Infra	12	1,000		1,000
115	Nebula CSI	Nebula Continual Improvement	Infra	12	2,000		2,000
116	Web Hosting	UW Web Hosting Service Transformation	Infra	12	1,120		1,120
117	Hybrid Cloud	Hybrid Cloud Infrastructure Investments	Infra	36	2,000		2,000
93	Network Switch Refresh	Campus Network Switch Technology Refresh	Infra	12	2,300		2,300
95	Optical Network Refresh	Optical Network Refresh	Infra	6	160		160
89	EDW Risk	EDW Risk Mitigation	Ent Risk	24	2,500		2,500
92	GR FY15	Geographic Redundancy - FY15	Ent Risk	12	7,878		7,878
100	Strengthen NetID Trust	Strengthen Trust of UW NetID Identities	Ent Risk	24	10,000	6,000	16,000
101	Improved Privacy	Improved Privacy Controls	Ent Risk	24	1,000		1,000
97	UW Email & Alpine Retire.	UW Email & Alpine Retirement	Collab	24	3,000		3,000
110	Shared File Svcs.	Campus Shared File Services	Collab	6	400		400
73	Metadata Infra	Metadata Management Infrastructure	Admin	12	3,000		3,000
111	ORIS Workflow Impl.	ORIS Workflow Implementation	Admin	14	500		500
114	Ent Web API	Enterprise Web Application Programming Interface Platform	Admin	16	5,000	2,000	7,000
85	Mainframe Renew Impl.	Mainframe Infrastructure Renewal Implementation	Admin	6	300		300
130	IM Infra Renewal	IM Shared Infrastructure Renewal	Admin	24	4,515		4,515
86	BI Portal Enhance.	Business Intelligence Portal Integration	Admin	4	580		580
91	UW Profiles Expan.	BI Production: UW Profiles Expansion	Admin	18	2,020		2,020
87	EDW Arch Modern.	EDW Architecture Modernization	Admin	18	1,010		1,010
88	EDW Expan.	EDW Expansion	Admin	18	10,000		10,000
90	EDW Improvements	EDW Improvements - Infrastructure & User-facing	Admin	24	3,000		3,000
127	Biz Print	Business Printing	Admin	6	1,800		1,800