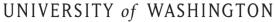# IT Service Investment Board

October 14, 2013

Agenda

- Welcome and Introductions

- IT Service Investment Board 2013-14 Agenda

- UW-IT Portfolio Ranking Process

- Ranking Results

- Wrap Up

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IT Service Investment Board 2013-14 Agenda

- **Fall 2013**
  - FY 2014 UW-IT portfolio review and prioritization
  - Annual Technology Recharge Fee review
    - Based on recommendations from the Technology Recharge Fee Advisory Committee
  - Assess/recommend funding request for new initiatives
- **Winter 2014**
  - Review of major IT projects (HR/Payroll Modernization, Geographical Redundancy, others)
  - UW-IT ServiceNow implementation update (IT service management tool)
  - IT Service Management Board update and review of recommendations
- **Spring 2014**
  - FY 2015 UW-IT portfolio review and prioritization

UW-IT Portfolio Ranking Process

Prioritization Process

- Purpose

- Overview of Process

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Project Overview
Teaching & Learning

- ## Curriculum Management (Phase 1)
  - *Implement Kuali Student Curriculum Management to automate and simplify the curriculum review process, from planning to implementation to assessment*

- ## My Plan (Year 3)
  - *Provide a single place for students to plan their academic careers, work with their advisers, and register for courses through a user friendly interface*

- ## Undergraduate Admissions Modernization
  - *Transition the paper-intensive admissions review to an online process*

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Project Overview
Supporting Research

- **Backup & Archives Service**
  - *Establish a new Backup and Archive Service to support the big data needs of large research by upgrading and expanding existing storage services*

- **40G Campus Network Upgrade**
  - *Increase the campus backbone network capacity to support big data research*

Project Overview
Business Systems

- **Enterprise Document Management System (EDMS) Implementation Project**
  - *Provide a centralized electronic document repository in support of the UW's academic, research, healthcare, and related administrative functions*
- **Electronic Faculty Effort and Cost Sharing (eFECS)**
  - *Provide an electronic system to reduce compliance and operational risk related to effort reporting and cost sharing for federal grants*
- **Procure to Pay Initiative**
  - *Streamline the procurement process with a combination of process improvements and modern technology to replace PAS*
- **Business Intelligence Visualization**
  - *Procure and implement Tableau data visualization software to support institutional and departmental decision making*

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