IT Service Investment Board

October 14, 2013
Agenda

- Welcome and Introductions
- IT Service Investment Board 2013-14 Agenda
- UW-IT Portfolio Ranking Process
- Ranking Results
- Wrap Up
IT Service Investment Board
2013-14 Agenda

- **Fall 2013**
  - FY 2014 UW-IT portfolio review and prioritization
  - Annual Technology Recharge Fee review
    - Based on recommendations from the Technology Recharge Fee Advisory Committee
  - Assess/recommend funding request for new initiatives

- **Winter 2014**
  - Review of major IT projects (HR/Payroll Modernization, Geographical Redundancy, others)
  - UW-IT ServiceNow implementation update (IT service management tool)
  - IT Service Management Board update and review of recommendations

- **Spring 2014**
  - FY 2015 UW-IT portfolio review and prioritization
UW-IT Portfolio Ranking Process
Prioritization Process

- Purpose
- Overview of Process
Project Overview
Teaching & Learning

- **Curriculum Management (Phase 1)**
  - *Implement Kuali Student Curriculum Management* to automate and simplify the curriculum review process, from planning to implementation to assessment

- **My Plan (Year 3)**
  - *Provide a single place for students to plan their academic careers, work with their advisers, and register for courses through a user friendly interface*

- **Undergraduate Admissions Modernization**
  - *Transition the paper-intensive admissions review to an online process*
Project Overview
Supporting Research

- **Backup & Archives Service**
  - *Establish a new Backup and Archive Service to support the big data needs of large research by upgrading and expanding existing storage services*

- **40G Campus Network Upgrade**
  - *Increase the campus backbone network capacity to support big data research*
Project Overview

Business Systems

- Enterprise Document Management System (EDMS) Implementation Project
  - Provide a centralized electronic document repository in support of the UW's academic, research, healthcare, and related administrative functions
- Electronic Faculty Effort and Cost Sharing (eFECS)
  - Provide an electronic system to reduce compliance and operational risk related to effort reporting and cost sharing for federal grants
- Procure to Pay Initiative
  - Streamline the procurement process with a combination of process improvements and modern technology to replace PAS
- Business Intelligence Visualization
  - Procure and implement Tableau data visualization software to support institutional and departmental decision making