



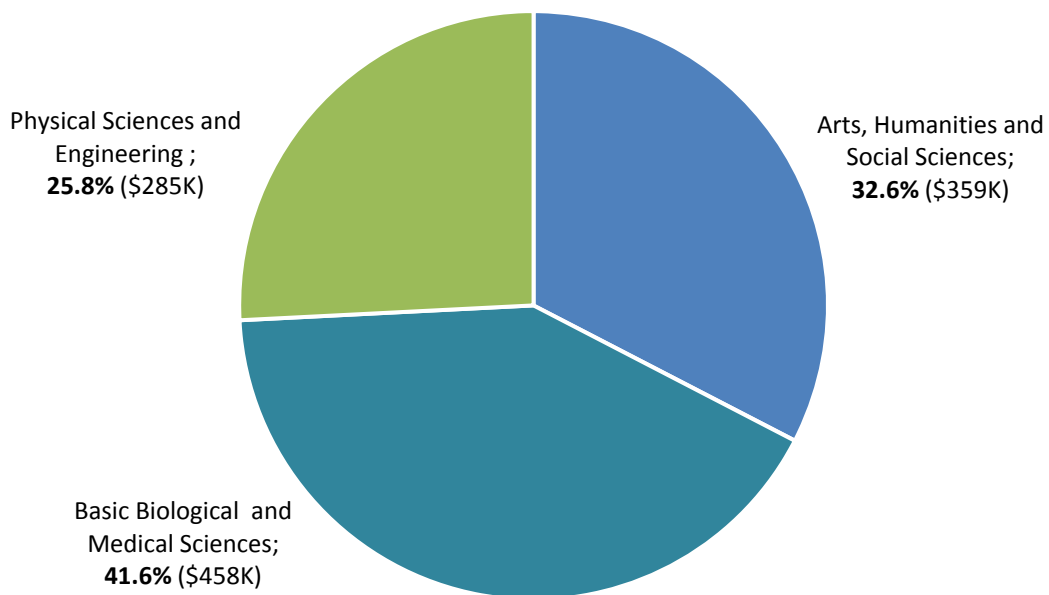
Office of Research

iSTAR Metrics: FY16 Q1

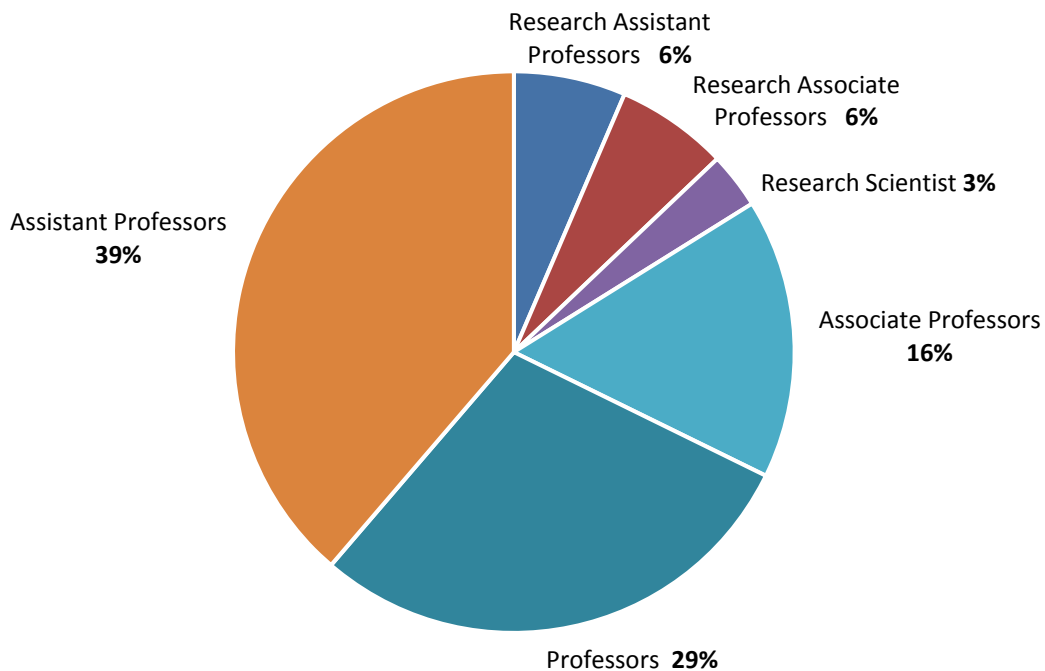
December 9, 2015

Customer Service

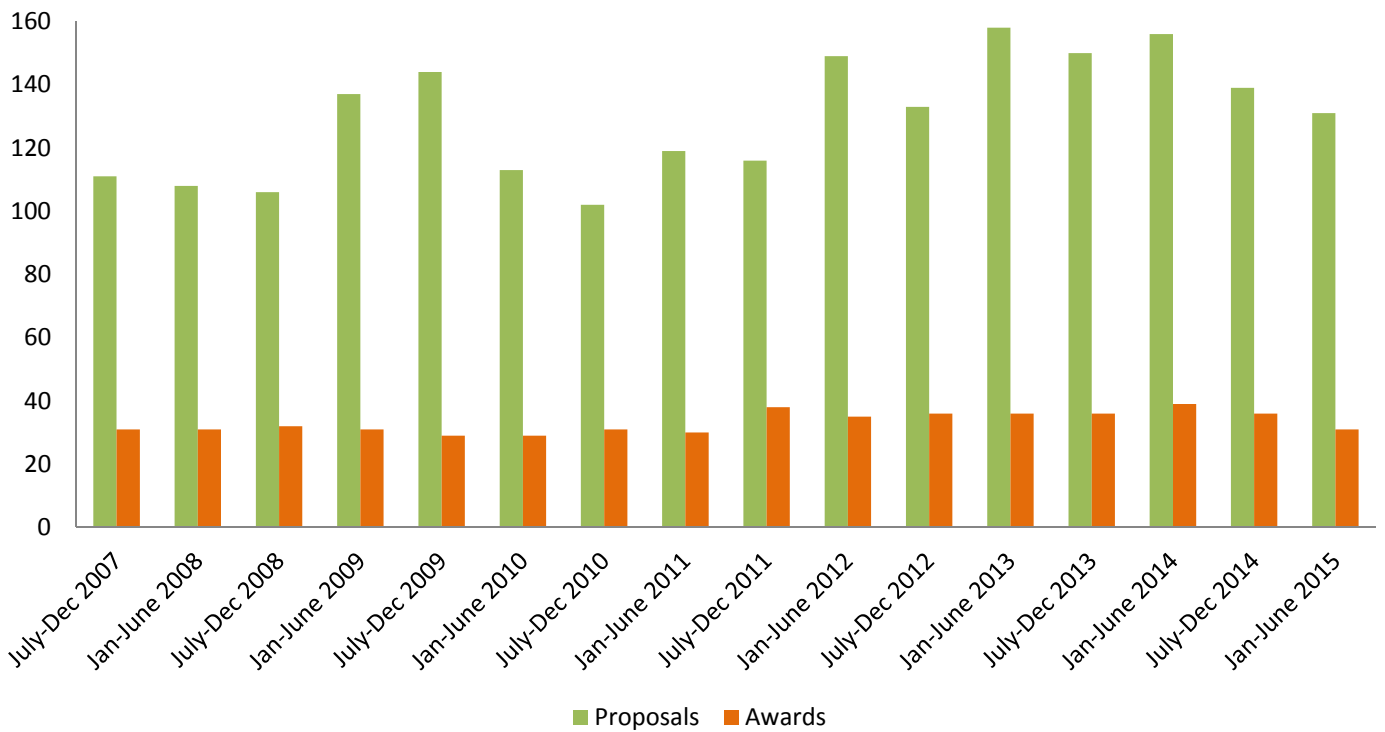
RRF AWARDS BY SUBCOMMITTEE, SPRING 2015



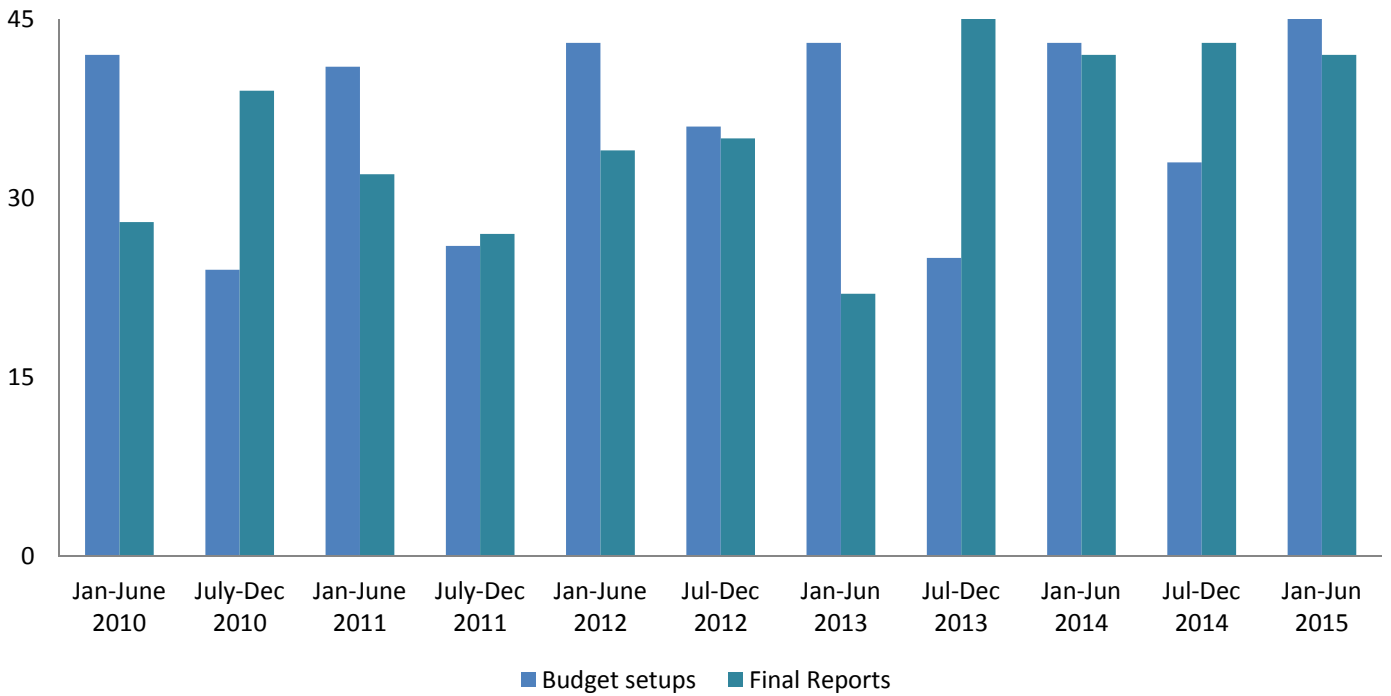
RRF AWARDS BY RANK, SPRING 2005

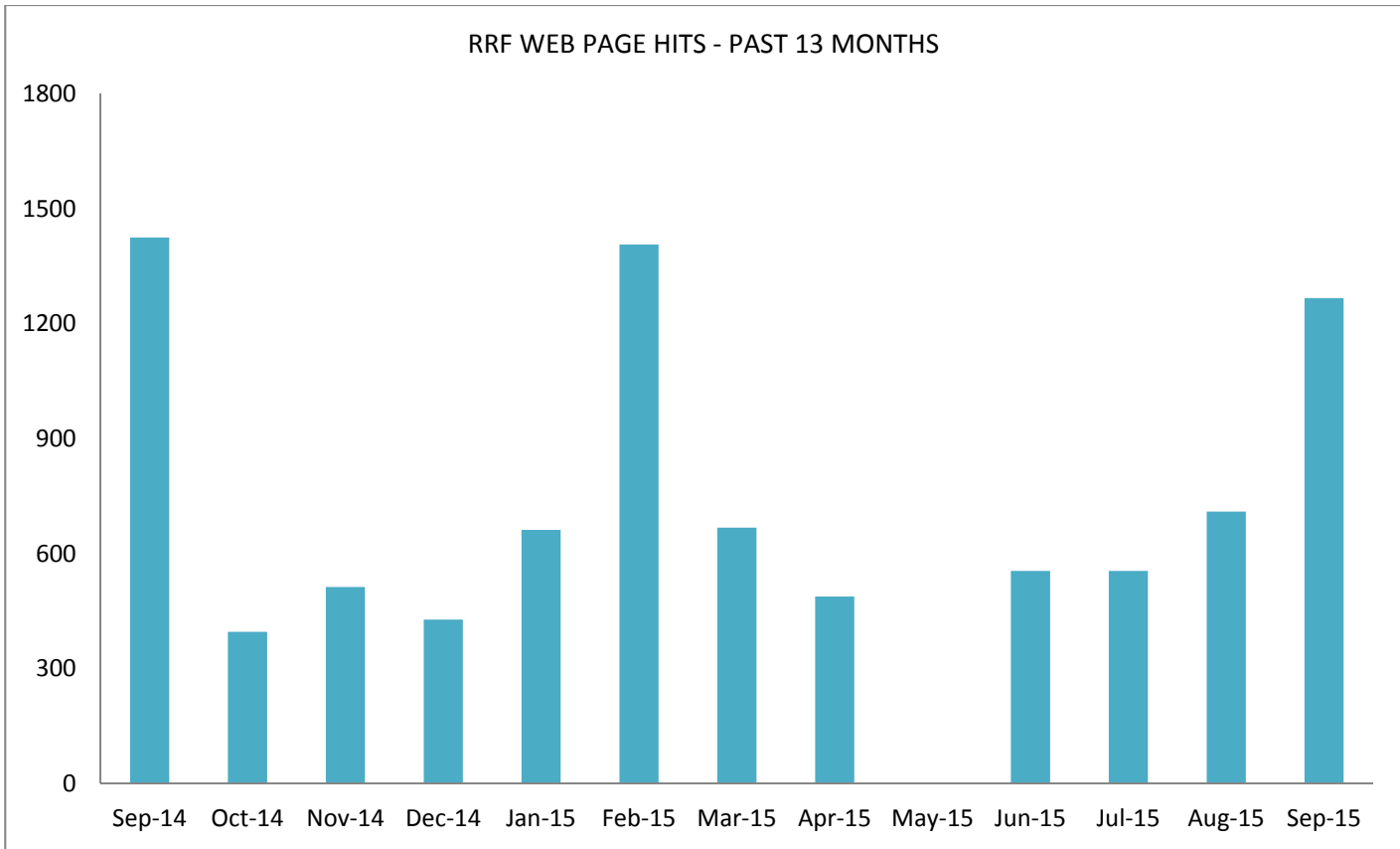


RRF PROPOSALS AND AWARDS 2007-2015

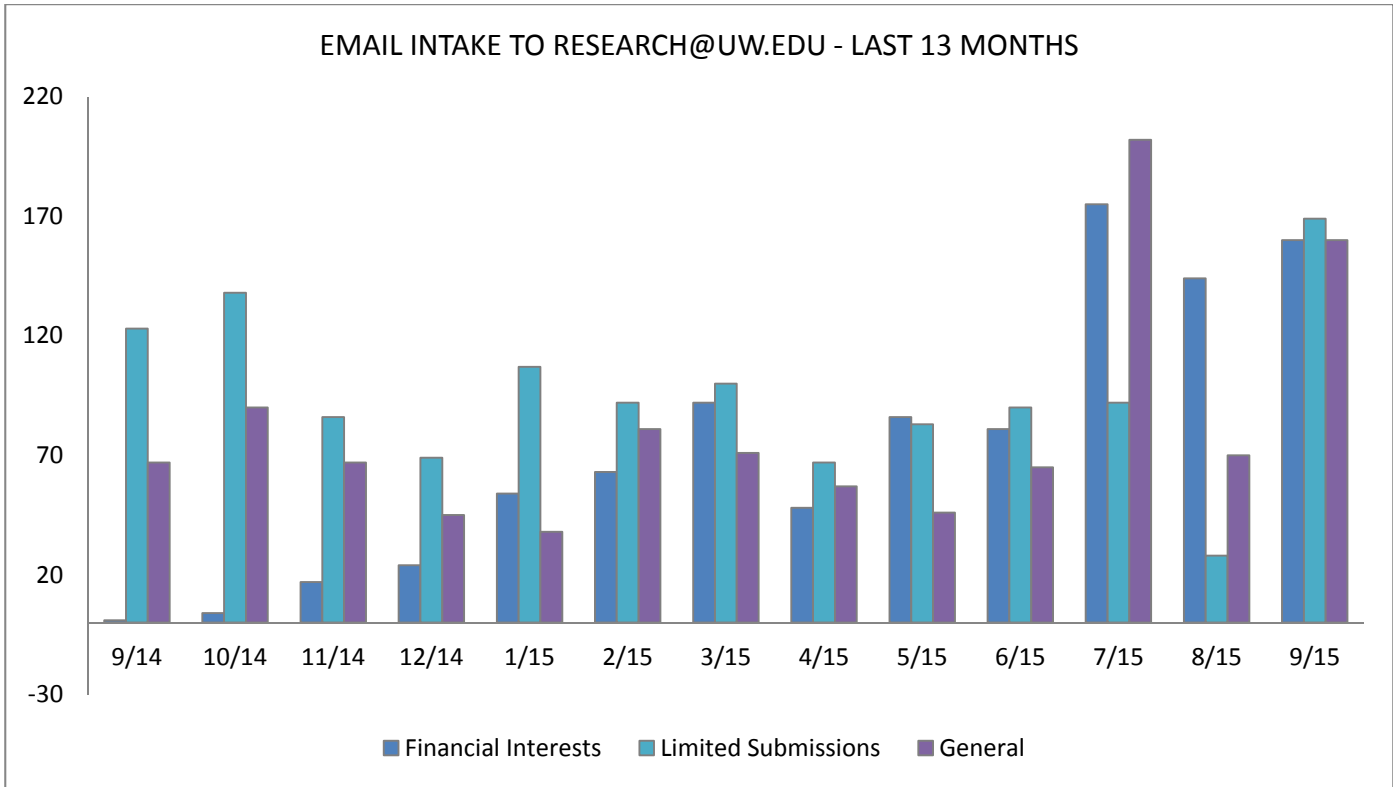


RRF BUDGET SETUPS AND FINAL REPORTS





(No data available for May 2015)

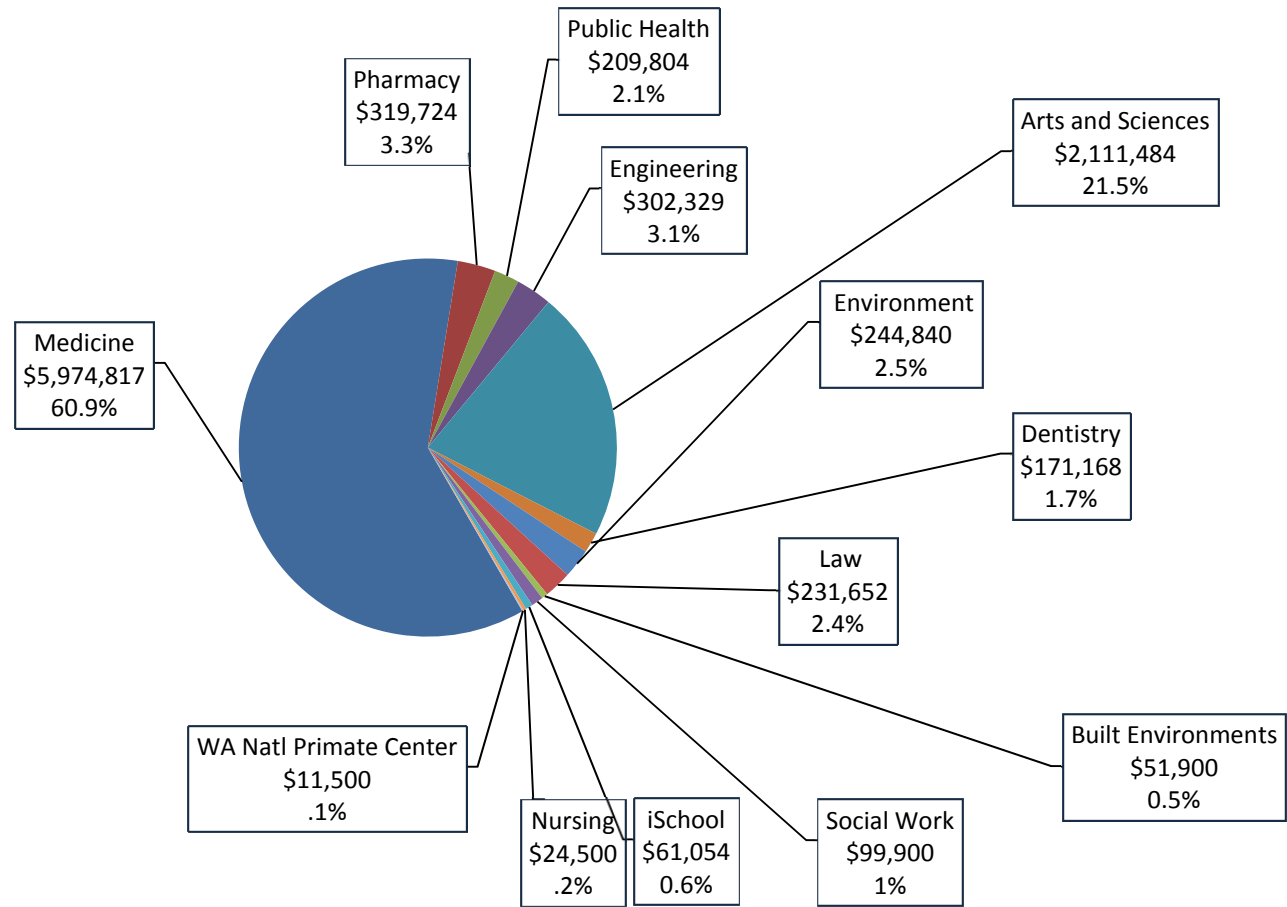


*New chart. Data from research@u outbox messages.

PROVOST BRIDGE AWARDS
External Funding Received by School and College/Direct and Indirect Cost
 December 2006 - May, 2013 (8/21/14)

School/ College Bridge Award Awardees	Bridge Distribution Provost/ School and College	DEC 2006	MAY 2007	DEC 2007	MAY 2008	DEC 2008	MAY 2009	DEC 2009	MAY 2010	DEC 2010	MAY 2011	DEC 2011	MAY 2012	DEC 2012	MAY 2013	TOTAL	ROI
Arts and Sciences	2,318,339	0	4,807,811	2,664,541	953,558	3,502,354	1,867,243	5,533,237	2,842,486	1,345,162	2,065,000	0	908,000	2,271,055	1,140,042	29,900,489	12.9
Built Environments	51,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dentistry	242,336	0	0	0	1,716,000	0	0	0	0	0	0	0	0	0	468,125	2,184,125	9
Engineering	425,240	250,000	1,600,800	0	0	947,086	0	177,500	0	0	0	0	0	803,168	0	3,778,554	7
Environment	484,356	0	0	581,587	0	5,175,481	20,000	0	0	66,000	0	115,000	0	0	0	5,958,068	12.3
Law	363,304	0	0	0	0	0	0	0	0	90,000	0	0	20,000	0	0	110,000	0.3
Medicine	8,473,011	7,181,516	3,815,799	2,572,976	3,476,070	4,921,236	1,065,864	4,130,847	1,721,358	7,556,048	997,459	7,316,200	3,695,251	2,690,365	0	51,140,989	6
Pharmacy	501,717	1,363,553	0	0	3,044,386	0	0	0	0	0	0	0	0	0	0	4,407,939	8.8
Public Health	365,003	1,613,230	12,500	1,756,480	0	0	0	0	0	0	496,053	0	0	0	0	3,878,263	10.6
Ischool	24,500	0	0	0	0	0	0	0	0	0	0	0	779,973	0	0	779,973	31.8
Social Work	199,800	0	0	0	0	0	0	0	0	0	0	766,402	2,397,693	0	0	3,164,095	15.8
TOTAL	13,449,506	10,408,299	10,236,910	7,575,584	9,190,014	14,546,157	2,953,107	9,841,584	4,563,844	9,057,210	3,558,512	8,197,602	7,800,917	5,764,588	1,608,167	105,302,495	

Provost Bridge Awards by School and College 12/06-11/14



PROVOST BRIDGE AWARDS BY SCHOOL AND COLLEGE

December 2006 - November* 2014

Bridge Awards by Cycle MO/YR	Medicine	Pharmacy	Public Health	Engineering	Arts and Sciences	Dentistry	Environment	Law	Built Environments	Social Work	iSchool	Nursing	WA Natl Primate Center	Total
December, 2006	367,000	85,000	48,000	50,000	0	0	0	0	0	0	0	0	0	550,000
May, 2007	211,000	0	50,000	40,000	174,000	0	0	0	0	0	0	0	0	475,000
December, 2007	356,548	0	61,804	0	118,562	45,000	0	0	0	0	0	0	0	581,914
May, 2008	390,000	97,000	0	30,000	49,000	50,000	0	0	0	0	0	0	0	616,000
December, 2008	347,000	0	0	50,000	256,000	0	0	0	0	0	0	0	0	653,000
May, 2009	272,000	43,000	0	0	90,000	0	50,000	0	0	0	0	0	0	455,000
December, 2009	314,312	0	0	49,191	96,134	0	0	0	0	0	0	0	0	459,637
May, 2010	249,394	0	0	0	92,530	0	25,000	0	0	0	0	0	0	366,924
December, 2010	248,924	0	0	0	243,627	0	30,000	50,000	25,950	0	0	0	0	598,501
May, 2011	248,924	0	0	0	193,627	0	30,000	50,000	25,950	0	0	0	0	548,501
December, 2011	528,748	0	0	0	0	0	37,885	32,934	0	49,900	0	0	0	649,467
May, 2012	350,000	50,000	0	0	99,373	0	35,455	48,718	0	50,000	12,250	0	0	645,796
December, 2012	391,957	0	0	52,012	204,151	0	0	50,000	0	0	48,804	0	0	746,924
May, 2013	350,000	0	0	0	49,965	26,168	0	0	0	0	0	0	0	426,133
December, 2013	599,342	0	50,000	0	226,107	0	36,500	0	0	0	0	0	0	911,949
May, 2014	299,800	0	0	0	193,344	50,000	0	0	0	0	0	0	0	543,144
November*, 2014	449,868	44,724	0	31,126	25,064	0	0	0	0	0	0	24,500	11,500	586,782
May, 2015														0
Total	\$5,974,817	\$319,724	\$209,804	\$302,329	\$2,111,484	\$171,168	\$244,840	\$231,652	\$51,900	\$99,900	\$61,054	\$24,500	\$11,500	\$9,814,671
% of Total	60.9%	3.3%	2.1%	3.1%	21.5%	1.7%	2.5%	2.4%	0.5%	1.0%	0.6%	0.2%	0.1%	99.0%

Note: In 2014, Bridge Cycle moved from December to November

SUCCESS OF BRIDGE FUNDING PROGRAM

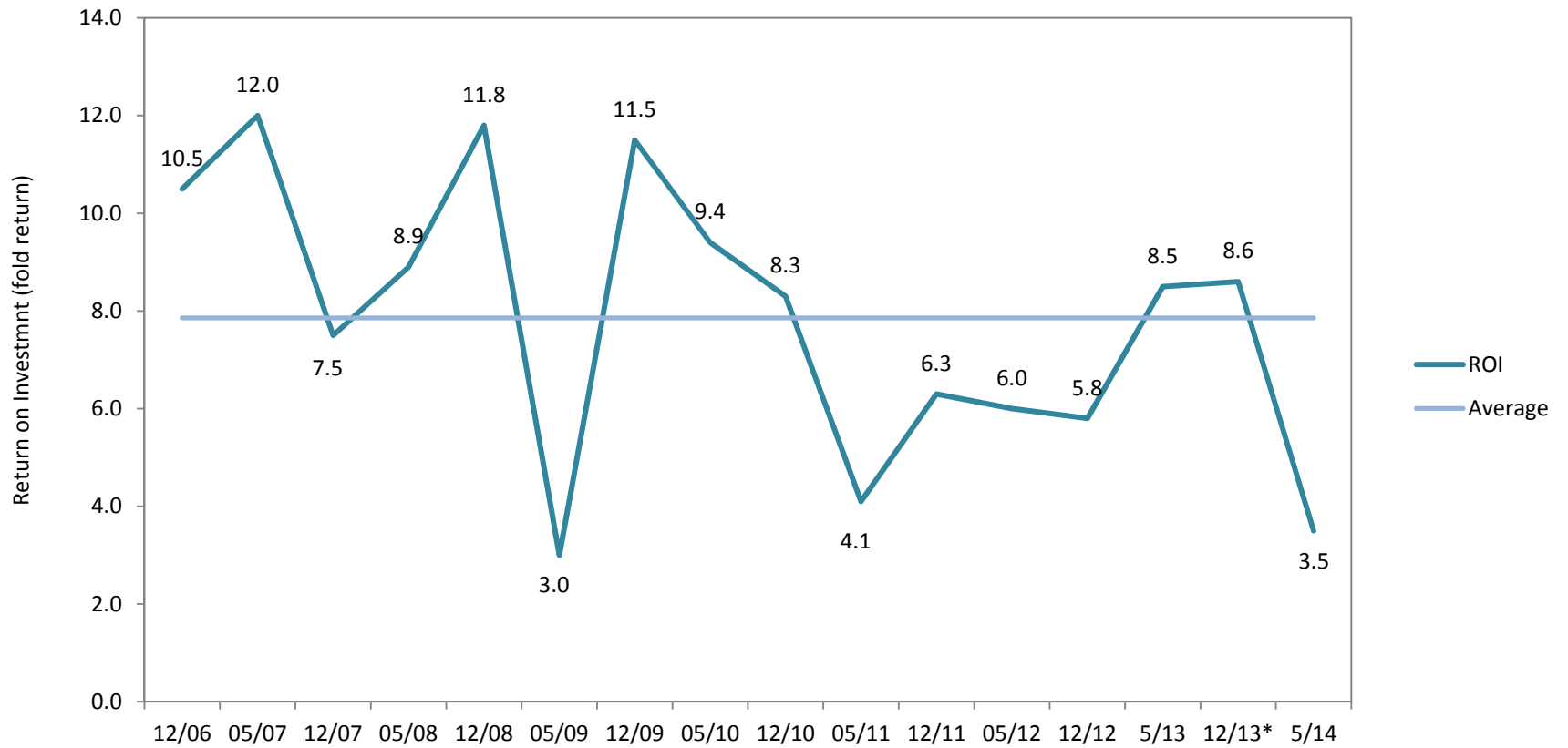
December 2006 - May 2014

Submission Date	Distribution Provost ¹	Distribution Matching ¹	Total Provost and Matching	Number of Bridge Awards	Awardees Receiving External Funding within 1.5 yrs of award	% Receiving Funding	External Grants Obtained (direct and indirect costs)	Return on Investment (fold return)
12/06 ¹	\$482,091	\$507,185	\$989,276	13	10	77%	\$10,408,299	10.5
05/07 ¹	\$394,787	\$426,737	\$821,524	13	12	92%	\$10,236,910	12.5
12/07 ¹	\$503,445	\$507,597	\$1,011,042	15	8	53%	\$7,575,584	7.5
05/08 ¹	\$516,124	\$516,996	\$1,033,120	12	6	50%	\$9,190,014	8.9
12/08 ¹	\$577,005	\$659,742	\$1,236,747	15	9	60%	\$14,546,157	11.8
05/09 ¹	\$400,690	\$459,637	\$860,327	10	6	60%	\$2,953,107	3.0
12/09 ¹	\$393,241	\$459,637	\$852,878	12	10	83%	\$9,841,584	11.5
05/10 ¹	\$202,093	\$281,864	\$483,957	7	4	57%	\$4,563,844	9.4
12/10	\$548,501	\$548,501	\$1,097,002	13	8	62%	\$9,057,210	8.3
05/11 ¹	\$441,592	\$429,066	\$870,658	10	5	50%	\$3,558,512	4.1
12/11	\$646,197	\$649,189	\$1,295,386	14	10	71%	\$8,197,602	6.3
05/12	\$645,797	\$645,797	\$1,291,594	16	8	50%	\$7,800,917	6.0
12/12 ¹	\$652,777	\$728,755	\$1,381,532	19	13	68%	7,996,551	5.8
5/13 ^{1,2}	\$224,836	\$326,134	\$550,970	8	4	50%	4,690,395	8.5
12/13 ^{1,2}	\$474,642	\$466,568	\$941,210	16	8	50%	8,068,197	8.6
5/14 ^{1,2}	\$319,883	\$430,362	\$750,245	12	5	40%	2,621,005	3.5
Total	\$7,423,701	\$8,043,767	\$14,717,223	193	121	61%³	\$121,305,888	7.9³

NOTES:

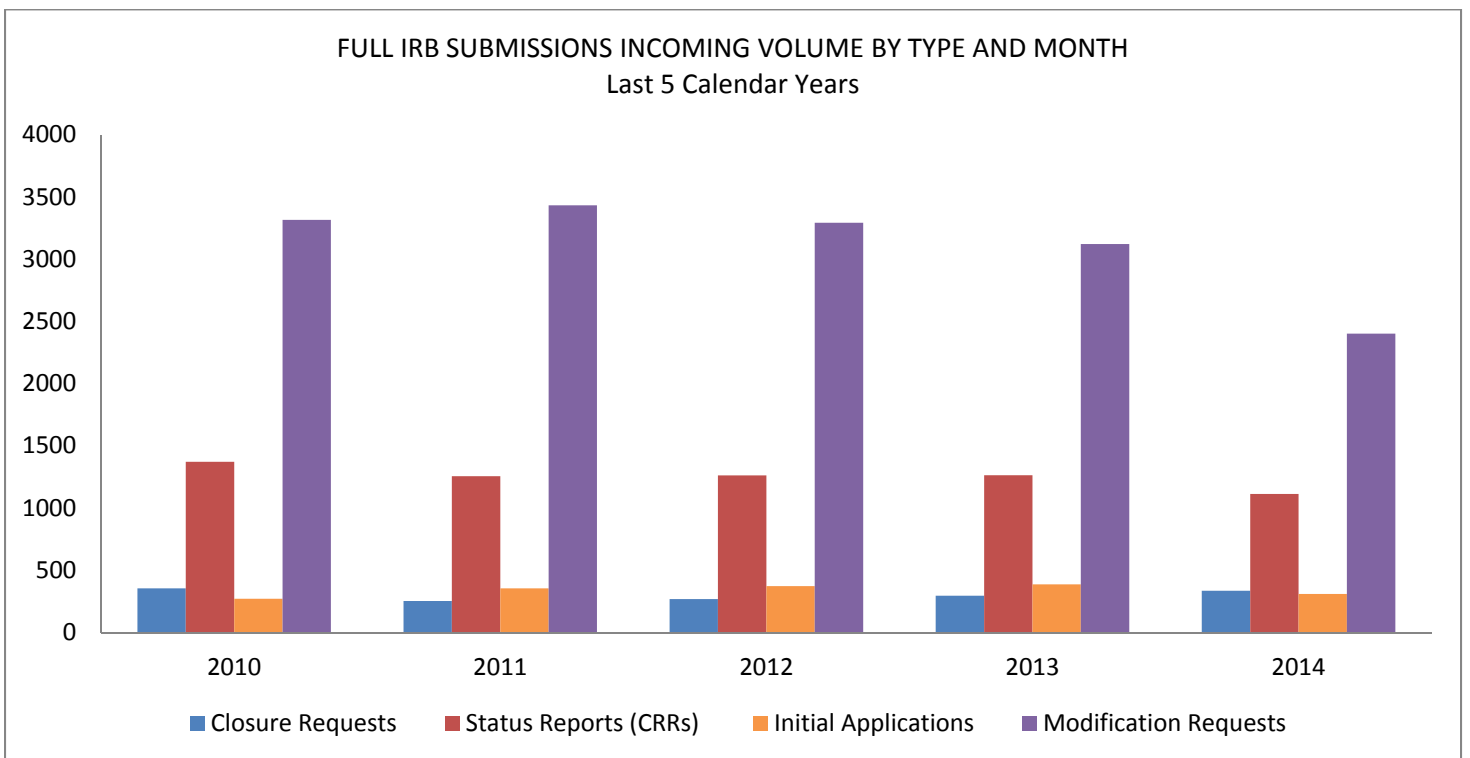
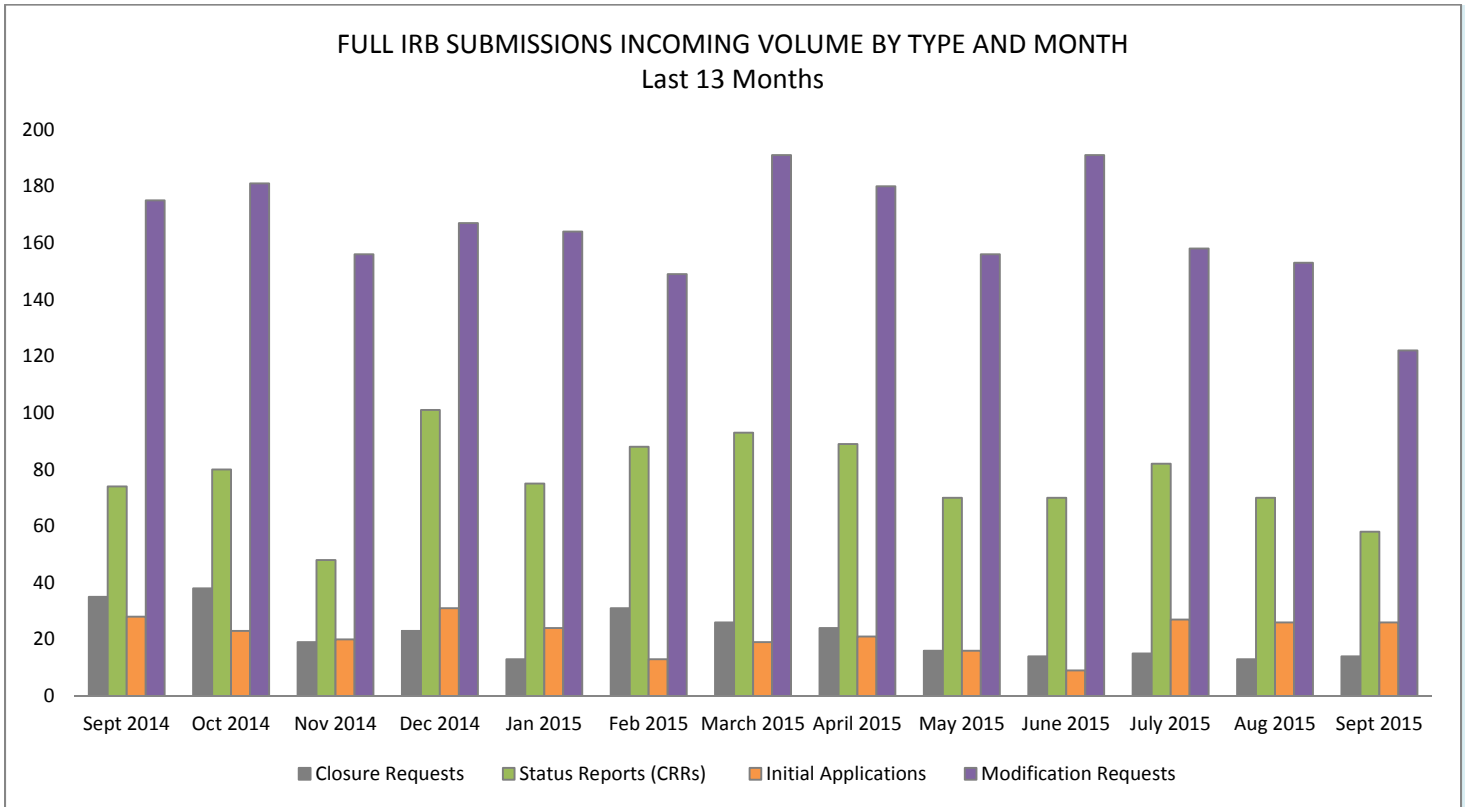
1. The total represented is the total bridge funding distribution less returned funds
2. Does not include awards currently in extension
3. Average

SUCCESS OF BRIDGE FUNDING PROGRAM: RETURN ON INVESTMENT OVER TIME
(12/06-5/14)



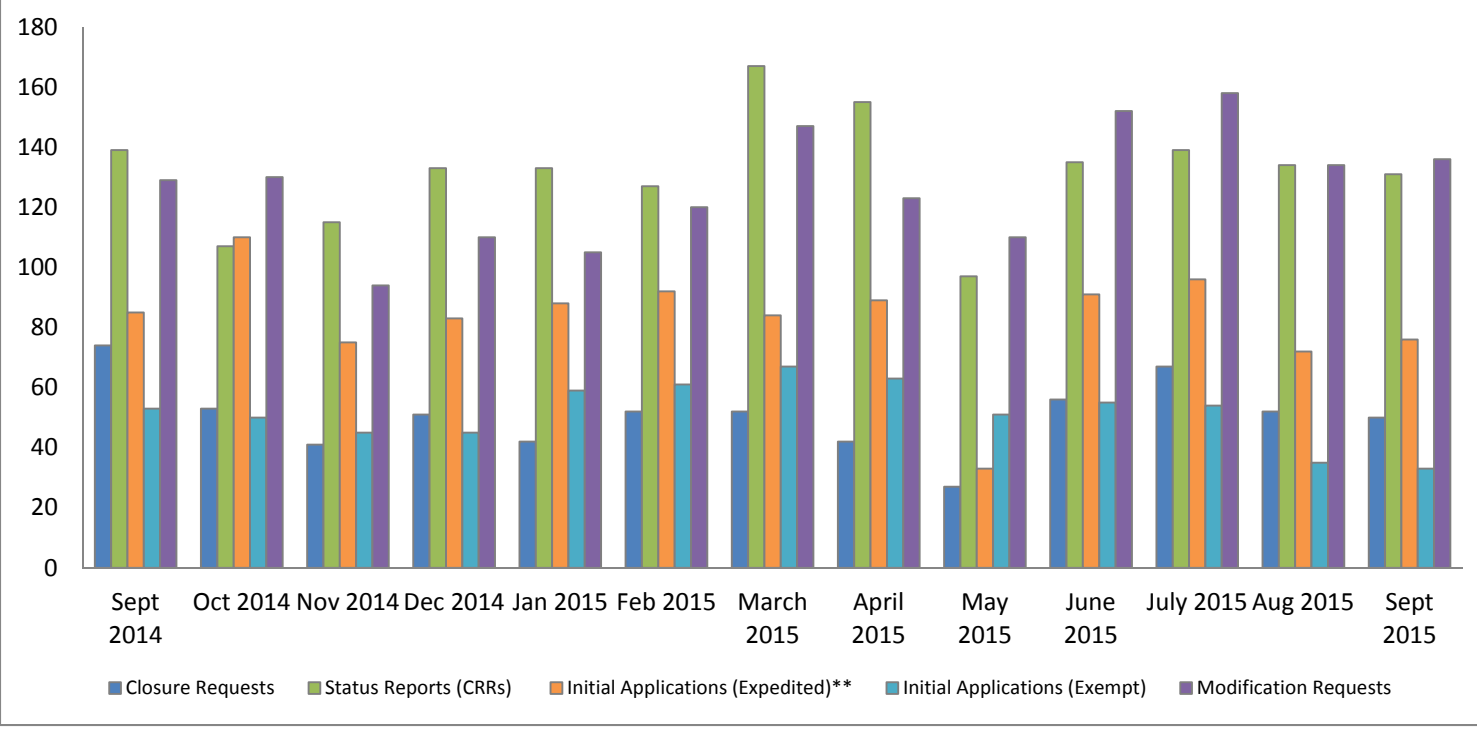
* ROI for 12/13 is elevated due to the number of awards currently in extension

Human Subjects Division (HSD)



These two graphs show incoming submissions for HSD’s full IRBs to be relatively stable. However, submission types have not been weighted to show the different amount of work each submission type represents for researchers and for HSD staff. For example, a new study application that needs full IRB review requires significantly more work and time on the part of both HSD staff and researchers than does a closure request.

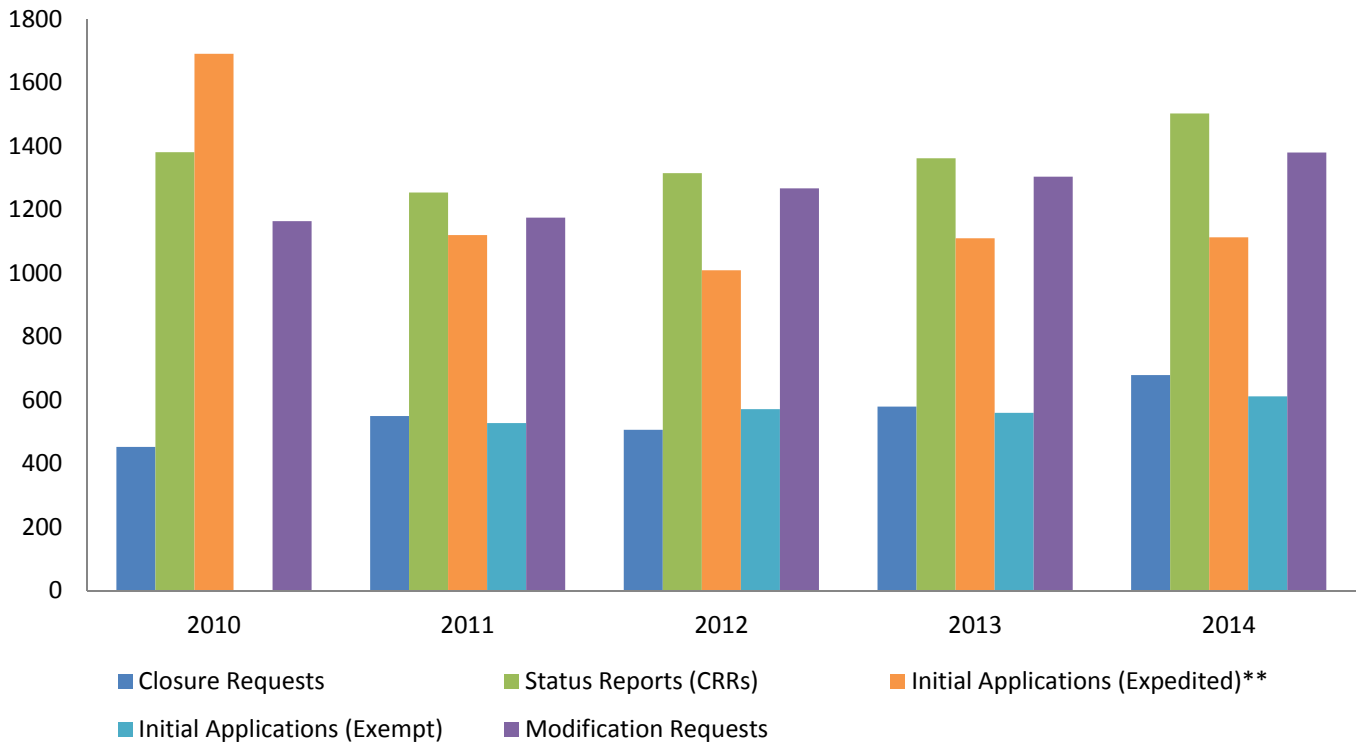
MINIMAL RISK SUBMISSIONS INCOMING VOLUME BY TYPE AND MONTH*
Last 13 Months



*These totals reflect the type of form initially submitted and do not reflect any subsequent transfers (e.g., full IRB initial application later determined to qualify for expedited review).

** For the purposes of this chart, this category includes Medical Records Review and Use of Non-Identifiable Biological Specimens/Data Review Determination.

MINIMAL RISK SUBMISSIONS INCOMING VOLUME BY TYPE AND MONTH*
Last 5 Calendar Years

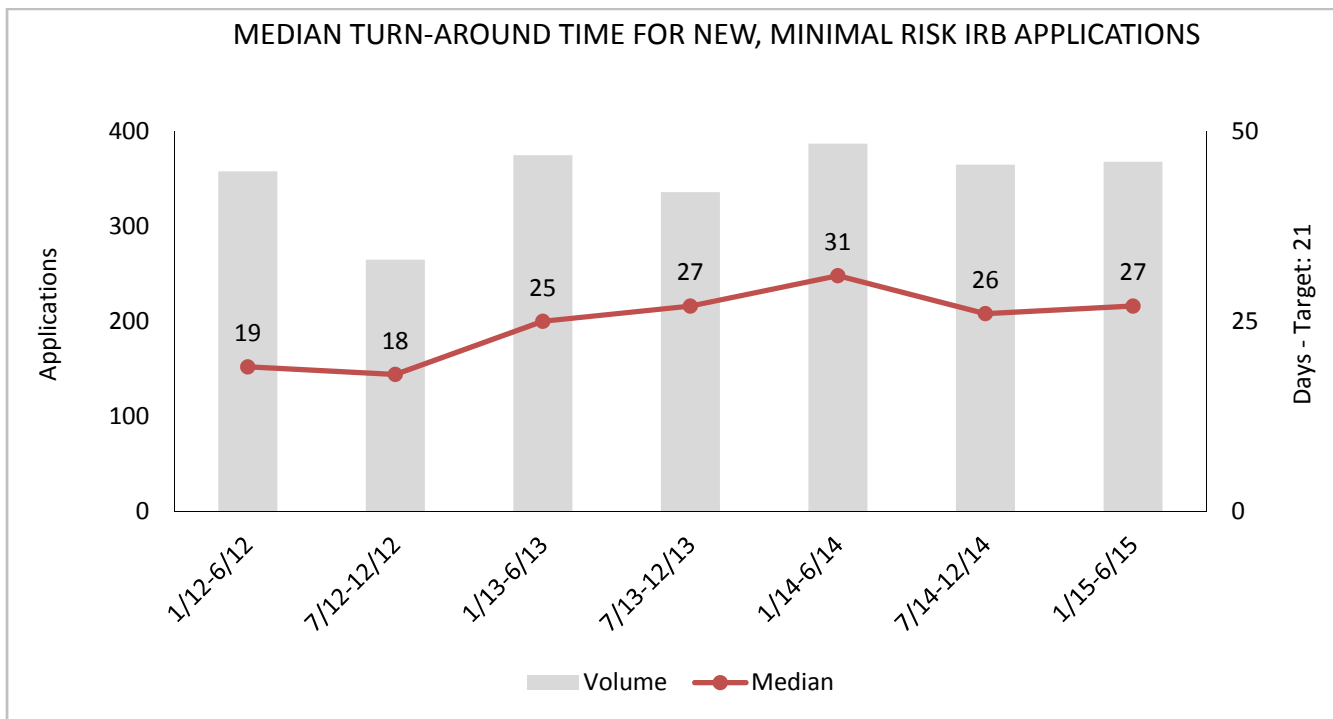
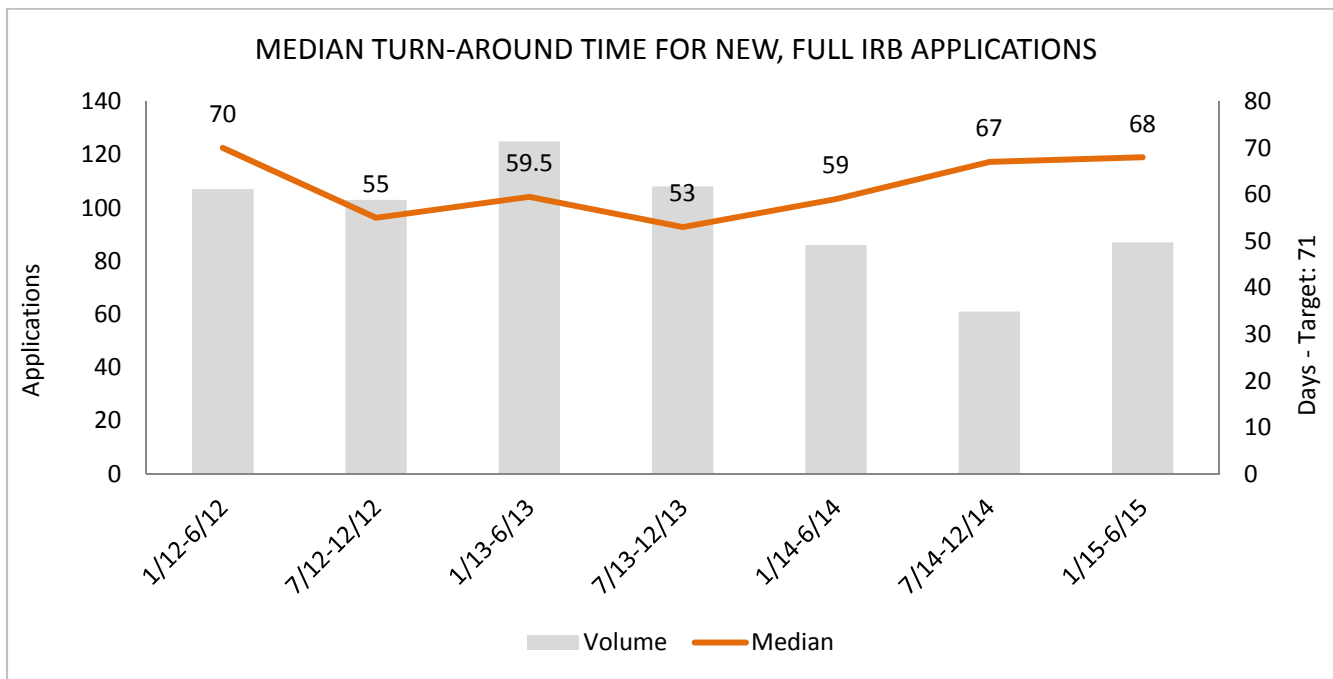


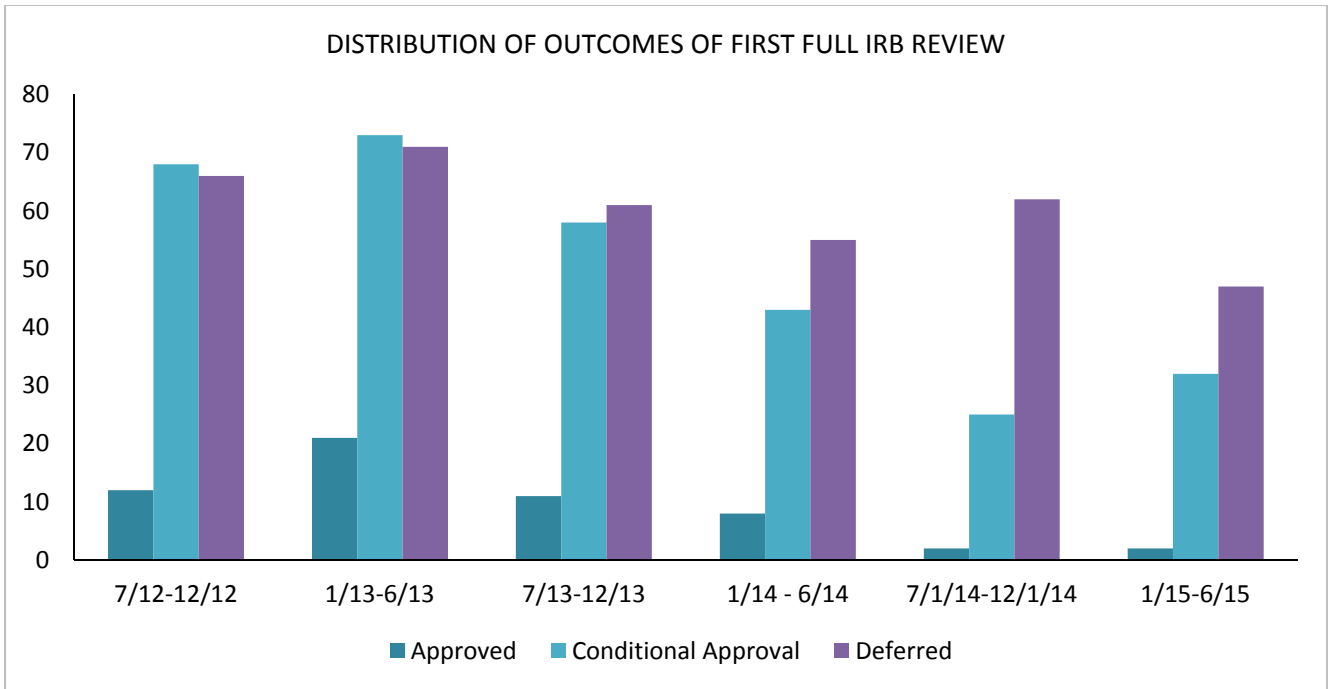
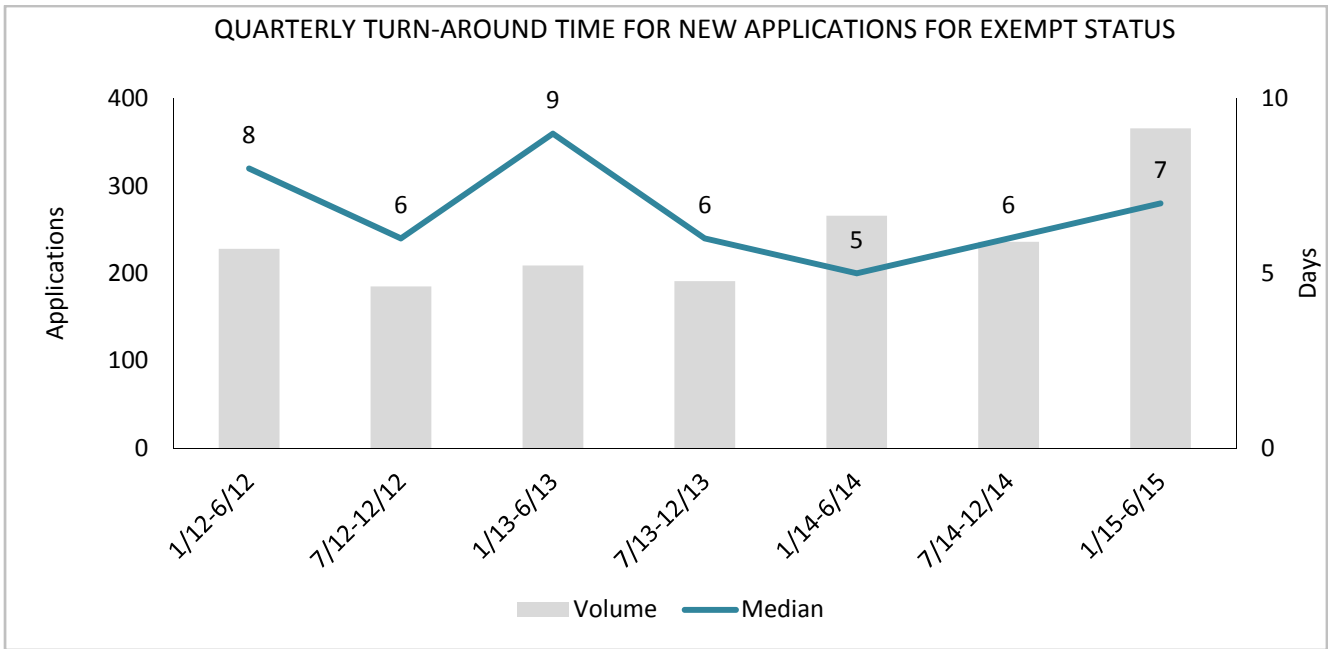
*These totals reflect the type of form initially submitted and do not reflect any subsequent transfers (e.g., full IRB initial application later determined to qualify for expedited review).

**For the purposes of this chart, this category includes Medical Records Review and Use of Non-Identifiable Biological Specimens/Data Review Determination.

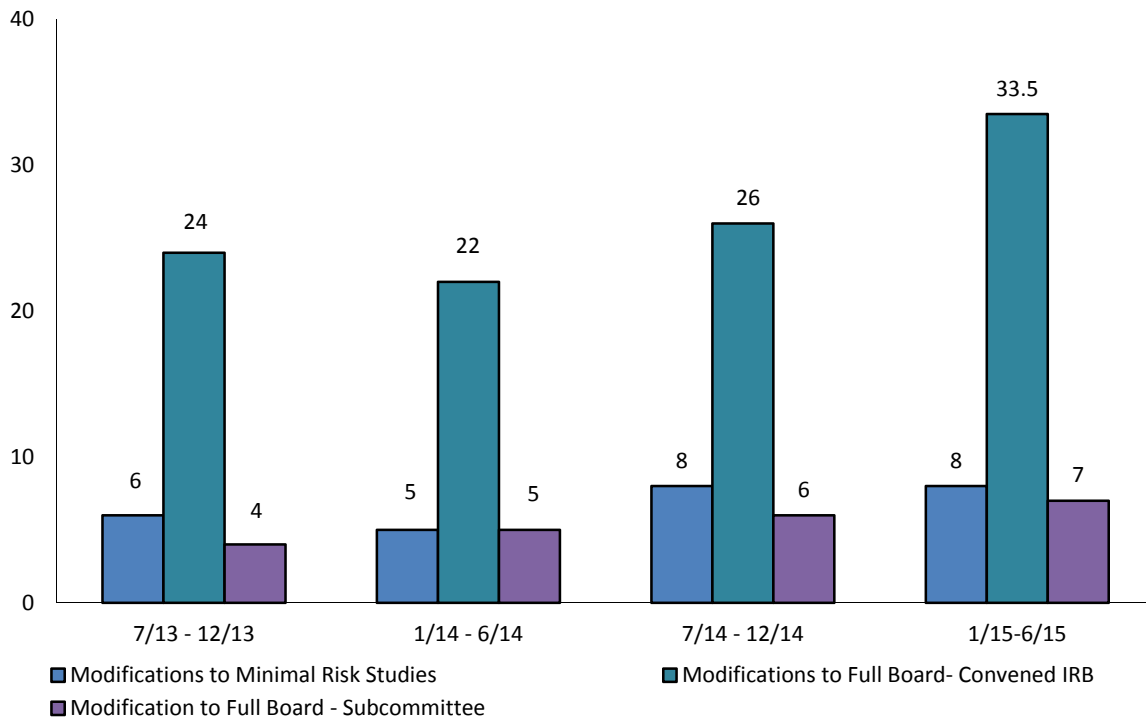
*** Initial Applications (Exempt) were included in Initial Applications (Expedited) for 2009 and 2010.

***NOTE:** HSD is no longer calculating Turn-Around Times (TAT), distribution of IRB outcomes, or modification frequencies on a quarterly basis. As of Jan 2013, Turn-Around Time metrics will be available in early Feb each year for the period of July-December of the year prior, and in early August for the period of January-June of that year. However, HSD HAS added target Turn-Around Times for full board and expedited applications and ranges.





MEDIAN TURN-AROUND TIME FOR MODIFICATIONS (IN BUSINESS DAYS)



External Trainings

Unit	Session Title	Action (Training/ Outreach)	Sessions Within the Last 3 Months	Total Attendees Within the Last 3 Months
OSP	Introduction to Research Administration- for SORCE	Training	1	15
OSP	Introduction to Research Administration	Training	1	28
OSP	Building a Basic Budget	Training	1	16
OSP	Grants.Gov	Training	1	10
OSP	MRAM	Outreach	1	150
ORIS	SAGE 101	Training	2	20
HSD	HSD Training for UW Researchers: Informal sessions where HSD review staff present to classes and departments about how to apply for IRB approval at UW	Training	Unknown number	Unknown number

Guidance, Training and Outreach - Development & Updating

Unit	Name	Action (Development / Update)	Description
OSP	Team A	Update	Meet and greet - Libraries
OSP	Team A	Update	Meet and greet - Oceanography
OSP	Team A	Update	Meet and greet - SOM (VA contracts)
OSP	Team A	Update	Meet and greet - Pediatrics & CoMotion
OSP	Team A	Update	Meet and greet - Pediatrics
OSP	Team A	Update	Meet and greet - Rehabilitation Medicine
OSP	Team A	Update	Meet and greet - Education
OSP	Team A	Update	Meet and greet - ABC Group
OSP	Team A	Update	Meet and greet - Biostatistics
OSP	Team A	Update	Meet and greet - Dept of P-Bio
OSP	Subteam	Update	ROC Subaward Discussion
OSP	Team B	Development	Pulmonary & Critical Care Medicine - Assist Division Admin with new faculty onboard
OSP	Subteam	Update	Meeting with Fred Hutch on Subs in Ariba
OSP	Team B	Update	Meet and greet - School of Pharm
OSP	Subteam	Update	Biostats Subs Discussion
HSD	CORE Training Group	Development	Representatives from HSD, ORIS, and OSP are working together to create a centralized OR training website and supporting materials
HSD	Training Program for New Staff	Development	Finished developing training materials for new staff and implemented them
HSD	Compass Training Project	Development and Delivery	Intensive development of a training program for HSD staff around the changes with the Compass portfolio projects. Executive Training Committee met bi-weekly to oversee development. 18 comprehensive training modules were developed and implemented. Modules 12-18 were delivered during this reporting period.