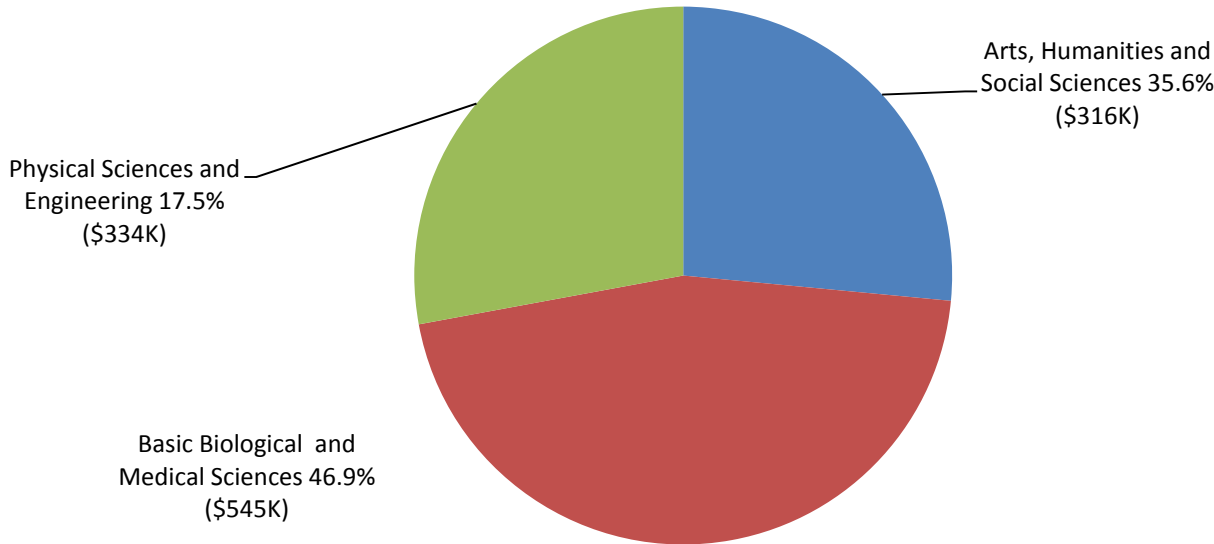


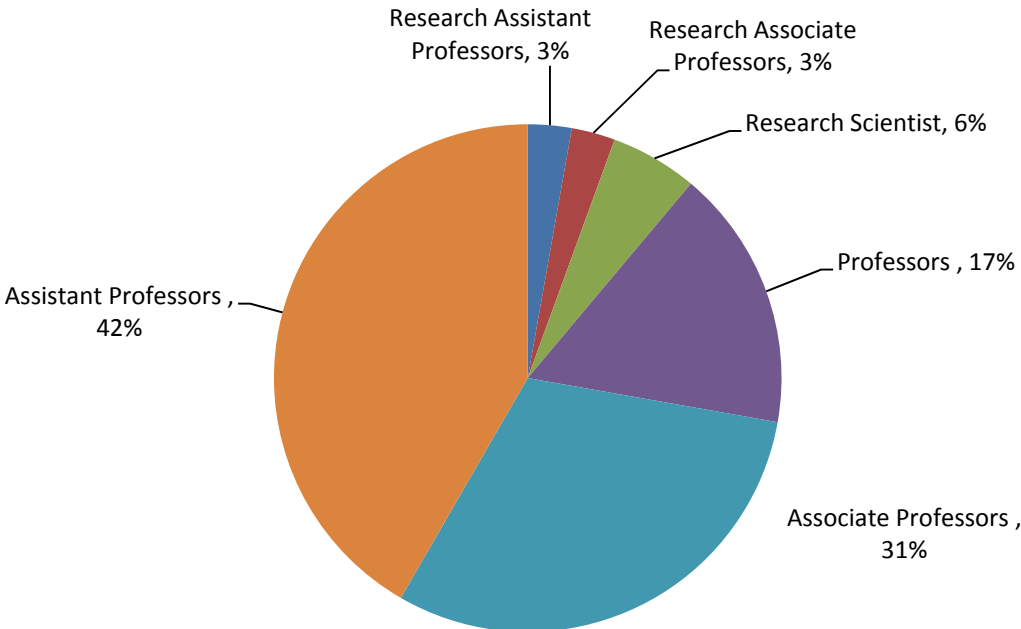


**Customer Service**

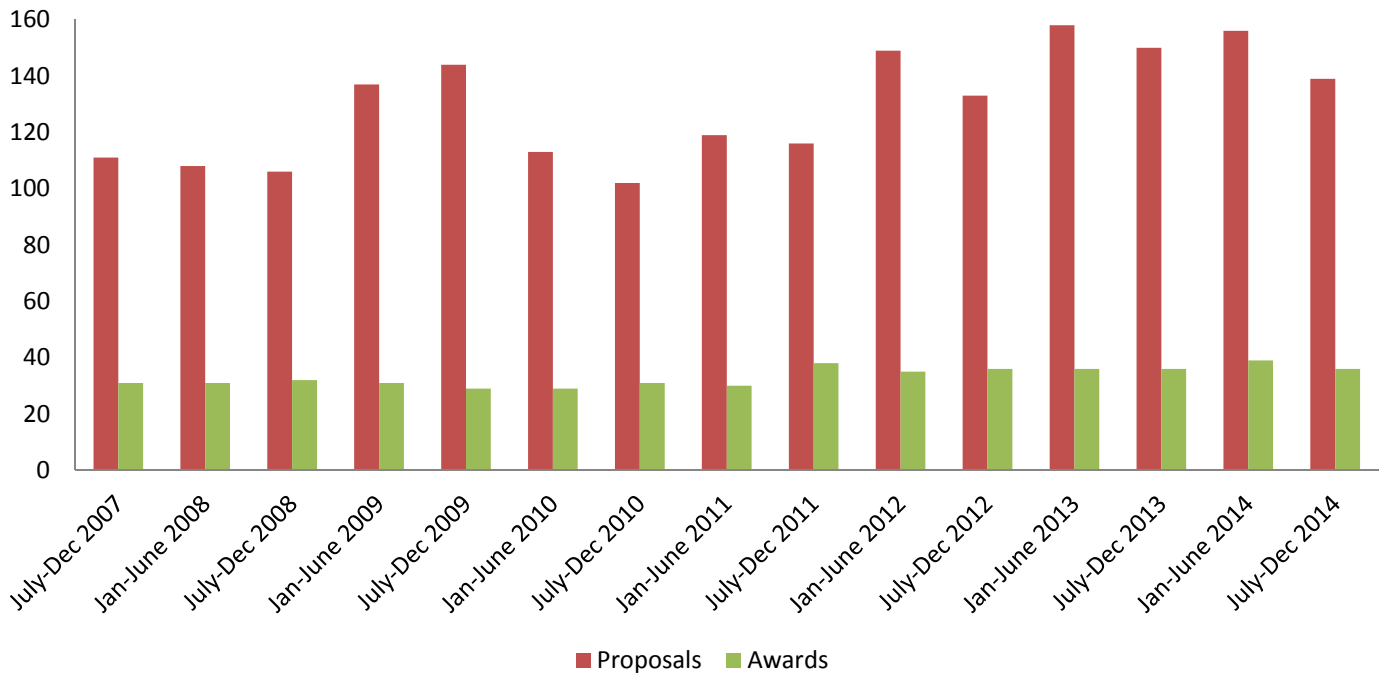
RRF Awards by Subcommittee, Fall 2014



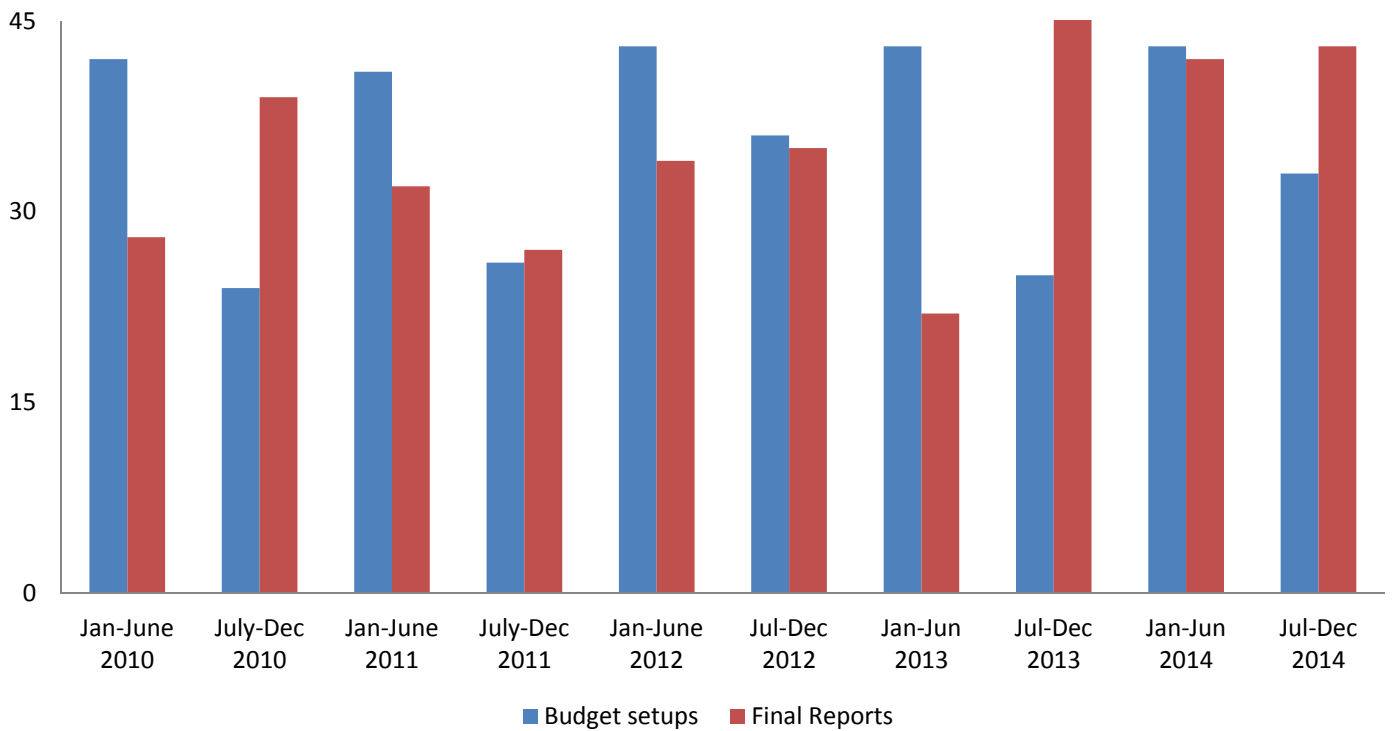
RRF Awards by Rank, Fall 2014



**RRF Proposals and Awards 2007-2014**



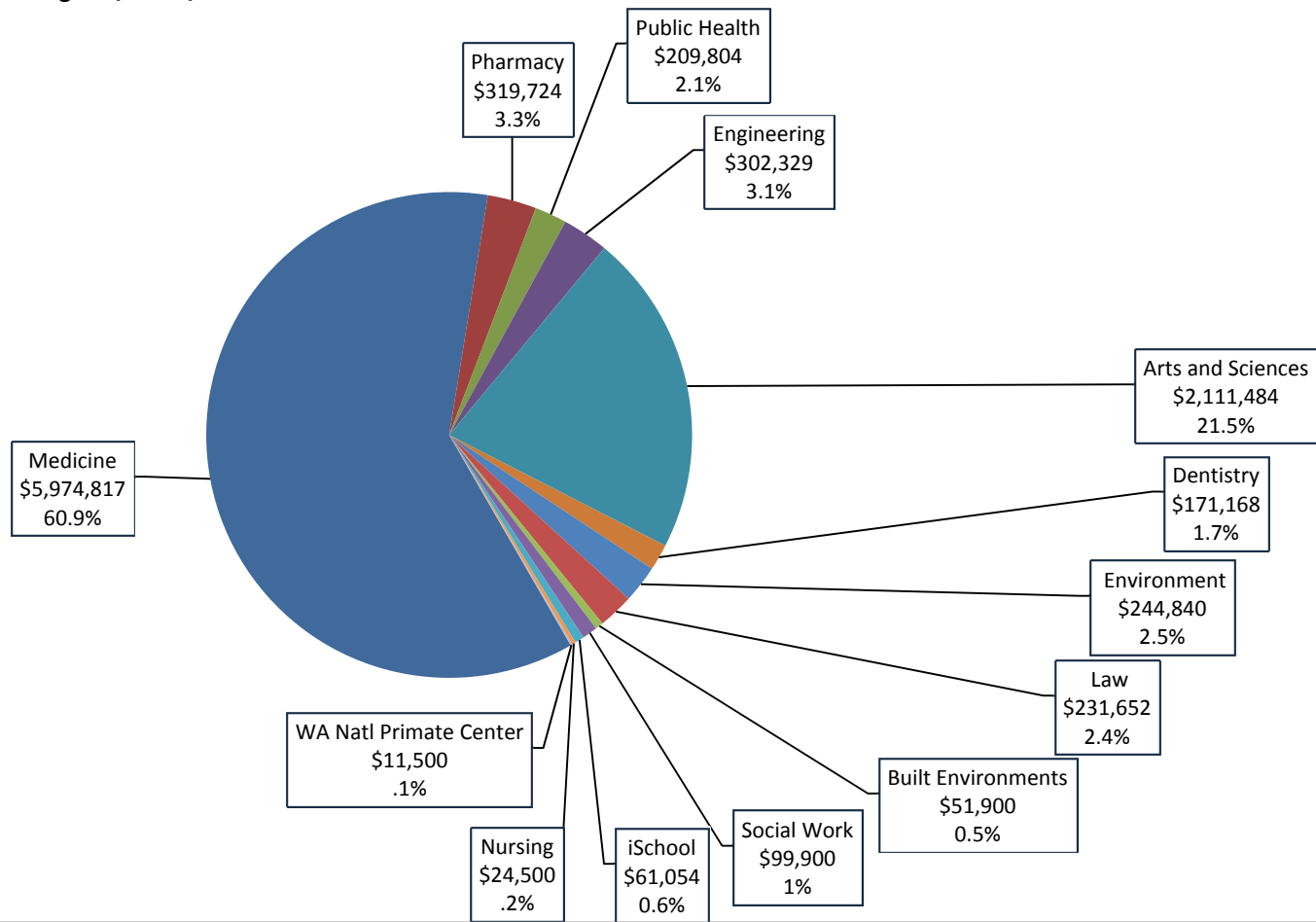
**Royalty Research Fund Budget Setups and Final Reports**



**Provost Bridge Awards**  
**External Funding Received by School and College/Direct and Indirect Cost**  
**December 2006 - May, 2013 (8/21/14)**

School/ College Bridge Award Awardees	Bridge Distribution Provost/ School and College	December 2006	May 2007	December 2007	May 2008	December 2008	May 2009	December 2009	May 2010	December 2010	May 2011	December 2011	May 2012	December 2012	May 2013	TOTAL	Return on Invest ment
Arts and Sciences	2,318,339	0	4,807,811	2,664,541	953,558	3,502,354	1,867,243	5,533,237	2,842,486	1,345,162	2,065,000	0	908,000	2,271,055	1,140,042	29,900,489	12.9
Built Environments	51,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dentistry	242,336	0	0	0	1,716,000	0	0	0	0	0	0	0	0	0	468,125	2,184,125	9
Engineering	425,240	250,000	1,600,800	0	0	947,086	0	177,500	0	0	0	0	0	803,168	0	3,778,554	7
Environment	484,356	0	0	581,587	0	5,175,481	20,000	0	0	66,000	0	115,000	0	0	0	5,958,068	12.3
Law	363,304	0	0	0	0	0	0	0	0	90,000	0	0	20,000	0	0	110,000	0.3
Medicine	8,473,011	7,181,516	3,815,799	2,572,976	3,476,070	4,921,236	1,065,864	4,130,847	1,721,358	7,556,048	997,459	7,316,200	3,695,251	2,690,365	0	51,140,989	6
Pharmacy	501,717	1,363,553	0	0	3,044,386	0	0	0	0	0	0	0	0	0	0	4,407,939	8.8
Public Health	365,003	1,613,230	12,500	1,756,480	0	0	0	0	0	0	496,053	0	0	0	0	3,878,263	10.6
iSCHOOL	24,500	0	0	0	0	0	0	0	0	0	0	0	779,973	0	0	779,973	31.8
Social Work	199,800	0	0	0	0	0	0	0	0	0	0	766,402	2,397,693	0	0	3,164,095	15.8
<b>TOTAL</b>	<b>13,449,506</b>	<b>10,408,299</b>	<b>10,236,910</b>	<b>7,575,584</b>	<b>9,190,014</b>	<b>14,546,157</b>	<b>2,953,107</b>	<b>9,841,584</b>	<b>4,563,844</b>	<b>9,057,210</b>	<b>3,558,512</b>	<b>8,197,602</b>	<b>7,800,917</b>	<b>5,764,588</b>	<b>1,608,167</b>	<b>105,302,495</b>	

Provost Bridge Awards by School and College 12/06-11/14



**Provost Bridge Awards by School and College  
December 2006 - November\* 2014**

Bridge Awards by Cycle MO/YR	Medicine	Pharmacy	Public Health	Engineering	Arts and Sciences	Dentistry	Environment	Law	Built Environments	Social Work	iSchool	Nursing	WA Natl Primate Center	Total
December, 2006	367,000	85,000	48,000	50,000	0	0	0	0	0	0	0	0	0	550,000
May, 2007	211,000	0	50,000	40,000	174,000	0	0	0	0	0	0	0	0	475,000
December, 2007	356,548	0	61,804	0	118,562	45,000	0	0	0	0	0	0	0	581,914
May, 2008	390,000	97,000	0	30,000	49,000	50,000	0	0	0	0	0	0	0	616,000
December, 2008	347,000	0	0	50,000	256,000	0	0	0	0	0	0	0	0	653,000
May, 2009	272,000	43,000	0	0	90,000	0	50,000	0	0	0	0	0	0	455,000
December, 2009	314,312	0	0	49,191	96,134	0	0	0	0	0	0	0	0	459,637
May, 2010	249,394	0	0	0	92,530	0	25,000	0	0	0	0	0	0	366,924
December, 2010	248,924	0	0	0	243,627	0	30,000	50,000	25,950	0	0	0	0	598,501
May, 2011	248,924	0	0	0	193,627	0	30,000	50,000	25,950	0	0	0	0	548,501
December, 2011	528,748	0	0	0	0	0	37,885	32,934	0	49,900	0	0	0	649,467
May, 2012	350,000	50,000	0	0	99,373	0	35,455	48,718	0	50,000	12,250	0	0	645,796
December, 2012	391,957	0	0	52,012	204,151	0	0	50,000	0	0	48,804	0	0	746,924
May, 2013	350,000	0	0	0	49,965	26,168	0	0	0	0	0	0	0	426,133
December, 2013	599,342	0	50,000	0	226,107	0	36,500	0	0	0	0	0	0	911,949
May, 2014	299,800	0	0	0	193,344	50,000	0	0	0	0	0	0	0	543,144
November*, 2014	449,868	44,724	0	31,126	25,064	0	0	0	0	0	0	24,500	11,500	586,782
<b>Total</b>	<b>\$5,974,817</b>	<b>\$319,724</b>	<b>\$209,804</b>	<b>\$302,329</b>	<b>\$2,111,484</b>	<b>\$171,168</b>	<b>\$244,840</b>	<b>\$231,652</b>	<b>\$51,900</b>	<b>\$99,900</b>	<b>\$61,054</b>	<b>\$24,500</b>	<b>\$11,500</b>	<b>\$9,814,671</b>
<b>% of Total</b>	60.9%	3.3%	2.1%	3.1%	21.5%	1.7%	2.5%	2.4%	0.5%	1.0%	0.6%	0.2%	0.1%	99.0%

Note: In 2014, Bridge Cycle moved from December to November

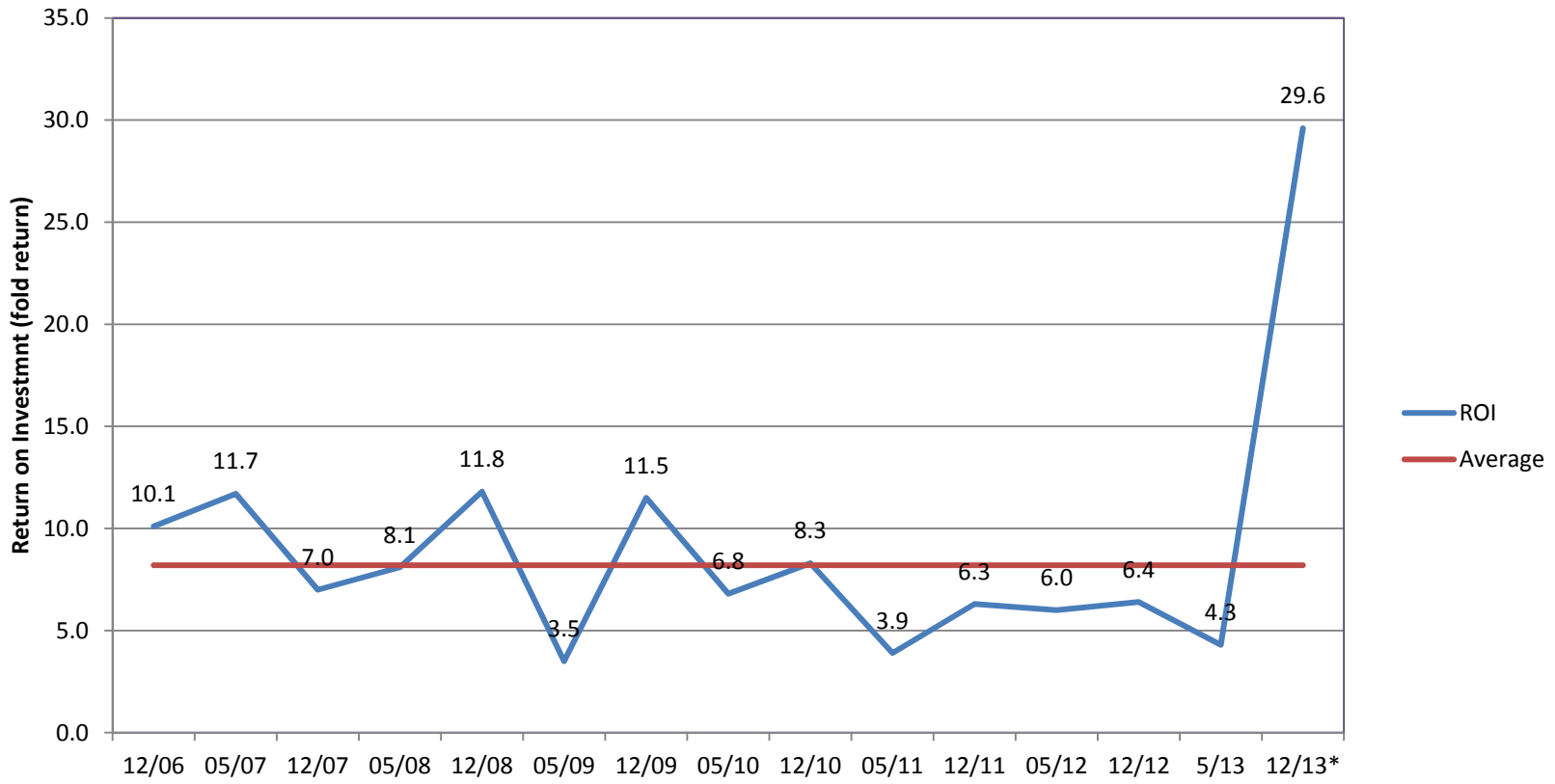
**Success of Bridge Funding Program  
December 2006 -December 2013**

Submission Date	Distribution Provost <sup>1</sup>	Distribution Matching <sup>1</sup>	Total Provost and Matching	Number of Bridge Awards	Awardees Receiving External Funding within 1.5 yrs of award	% Receiving Funding	External Grants Obtained (direct and indirect costs)	Return on Investment (fold return)
12/06 <sup>1</sup>	\$482,091	\$549,041	\$1,031,132	13	10	77%	\$10,408,299	10.1
05/07 <sup>1</sup>	\$398,051	\$475,080	\$873,131	13	12	92%	\$10,236,910	11.7
12/07 <sup>1</sup>	\$504,178	\$581,914	\$1,086,092	15	8	53%	\$7,575,584	7.0
05/08 <sup>1</sup>	\$523,470	\$615,647	\$1,139,116	12	6	50%	\$9,190,014	8.1
12/08 <sup>1</sup>	\$577,005	\$653,260	\$1,230,265	15	9	60%	\$14,546,157	11.8
05/09 <sup>1</sup>	\$400,690	\$455,168	\$855,858	10	6	60%	\$2,953,107	3.5
12/09 <sup>1</sup>	\$393,241	\$459,638	\$852,879	12	10	83%	\$9,841,584	11.5
05/10 <sup>1,2</sup>	\$294,622	\$374,394	\$669,016	7	4	57%	\$4,563,844	6.8
12/10	\$548,501	\$548,501	\$1,097,002	13	8	62%	\$9,057,210	8.3
05/11 <sup>1</sup>	\$441,592	\$474,314	\$915,906	10	5	50%	\$3,558,512	3.9
12/11	\$646,197	\$649,467	\$1,295,664	14	10	71%	\$8,197,602	6.3
05/12	\$645,798	\$645,798	\$1,291,596	16	8	50%	\$7,800,917	6.0
12/12 <sup>1</sup>	\$645,799	\$610,267	\$1,256,066	19	13	68%	7,996,551	6.4
5/13 <sup>1,2</sup>	\$174,836	\$276,134	\$450,970	5	3	60%	1,944,167	4.3
12/13 <sup>1,2</sup>	\$78,406	\$188,948	\$267,354	10	7	70%	7,901,497	29.6
<b>Total</b>	<b>\$6,754,476</b>	<b>\$7,557,570</b>	<b>\$14,312,046</b>	<b>184</b>	<b>119</b>	<b>64.2%<sup>3</sup></b>	<b>\$115,771,955</b>	<b>8.2<sup>3</sup></b>

**NOTES:**

1. The total represented is the total bridge funding distribution less returned funds
2. Does not include awards currently in extension
3. Average

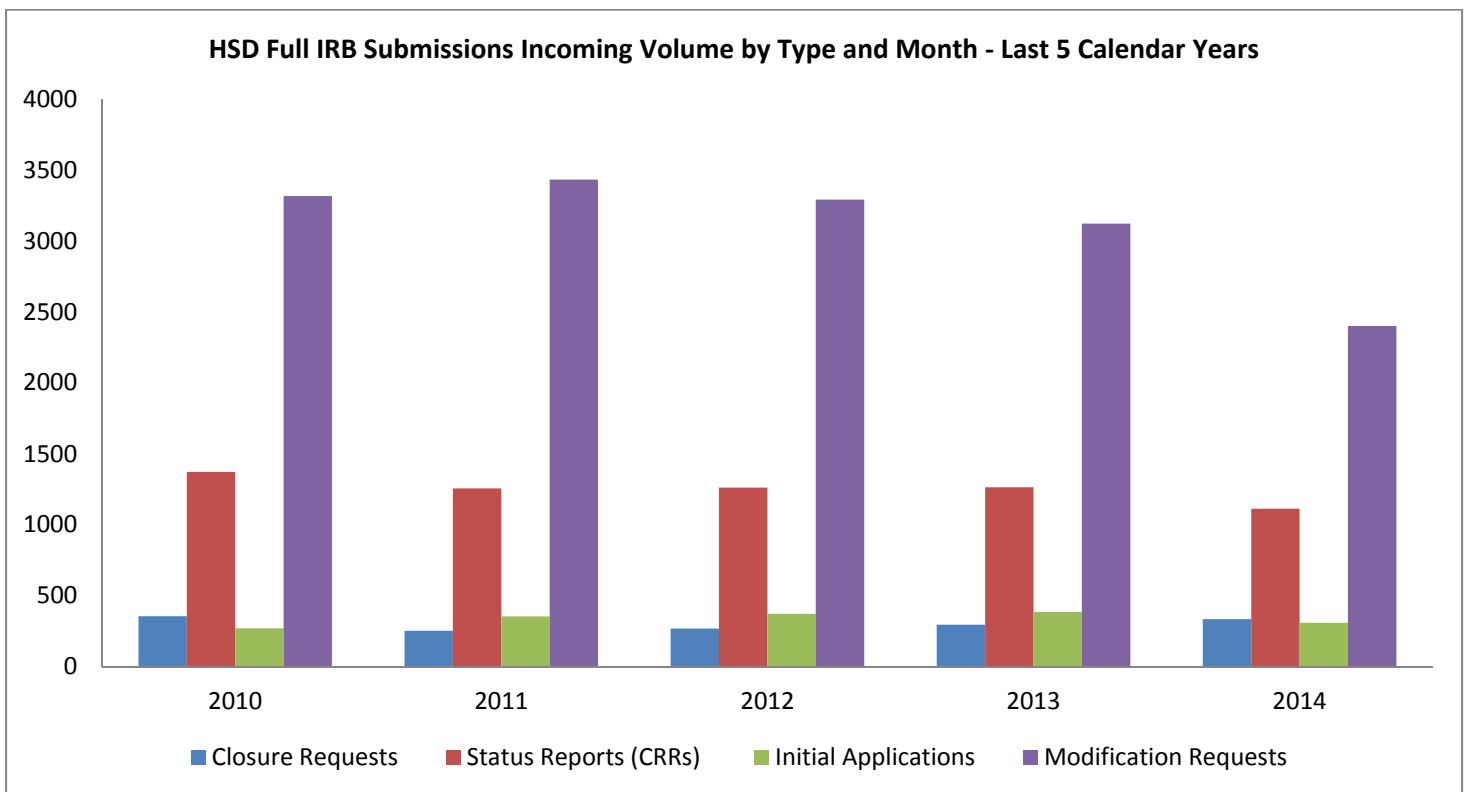
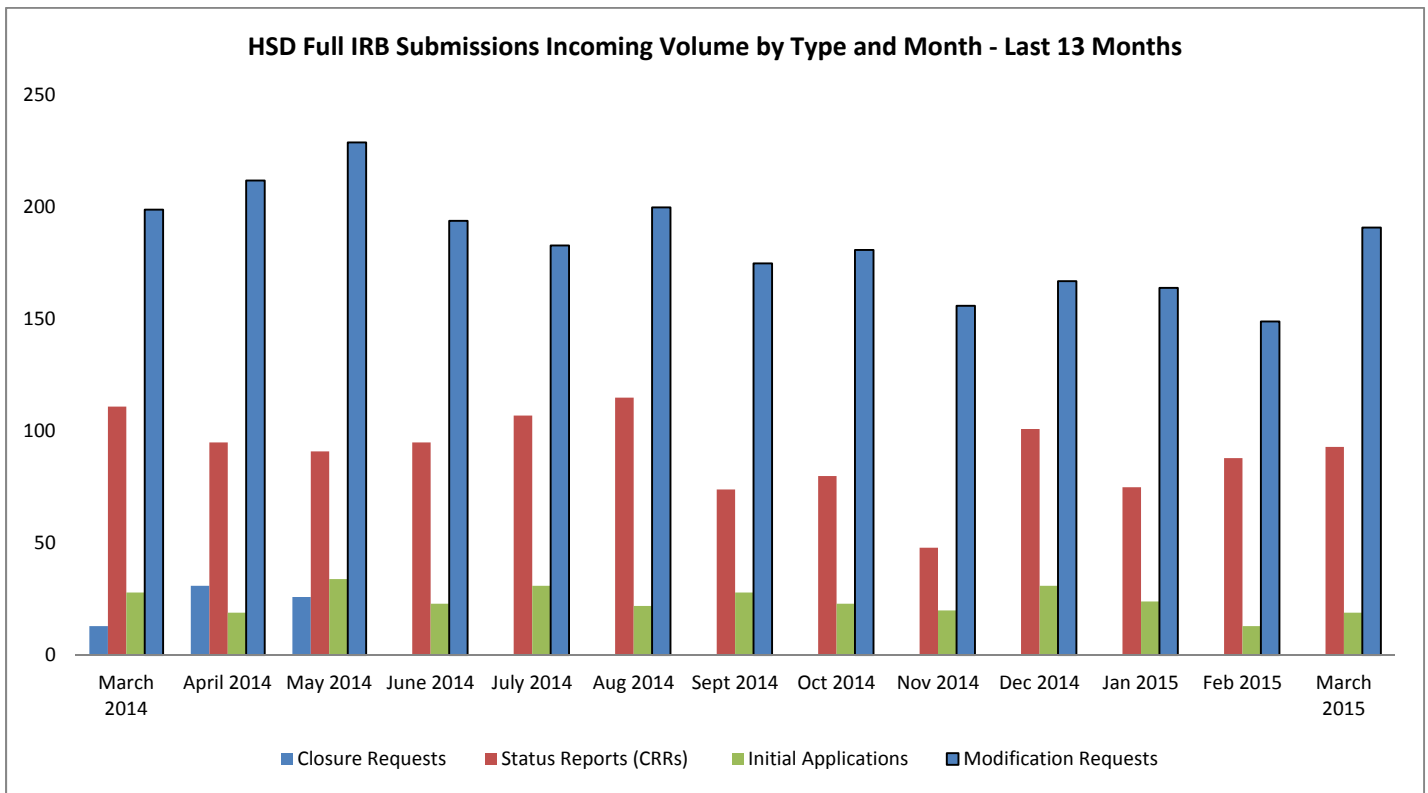
Success of Bridge Funding Program: Return on Investment Over Time (12/06-12/13)



\* ROI for 12/13 is elevated due to the number of awards currently in extension

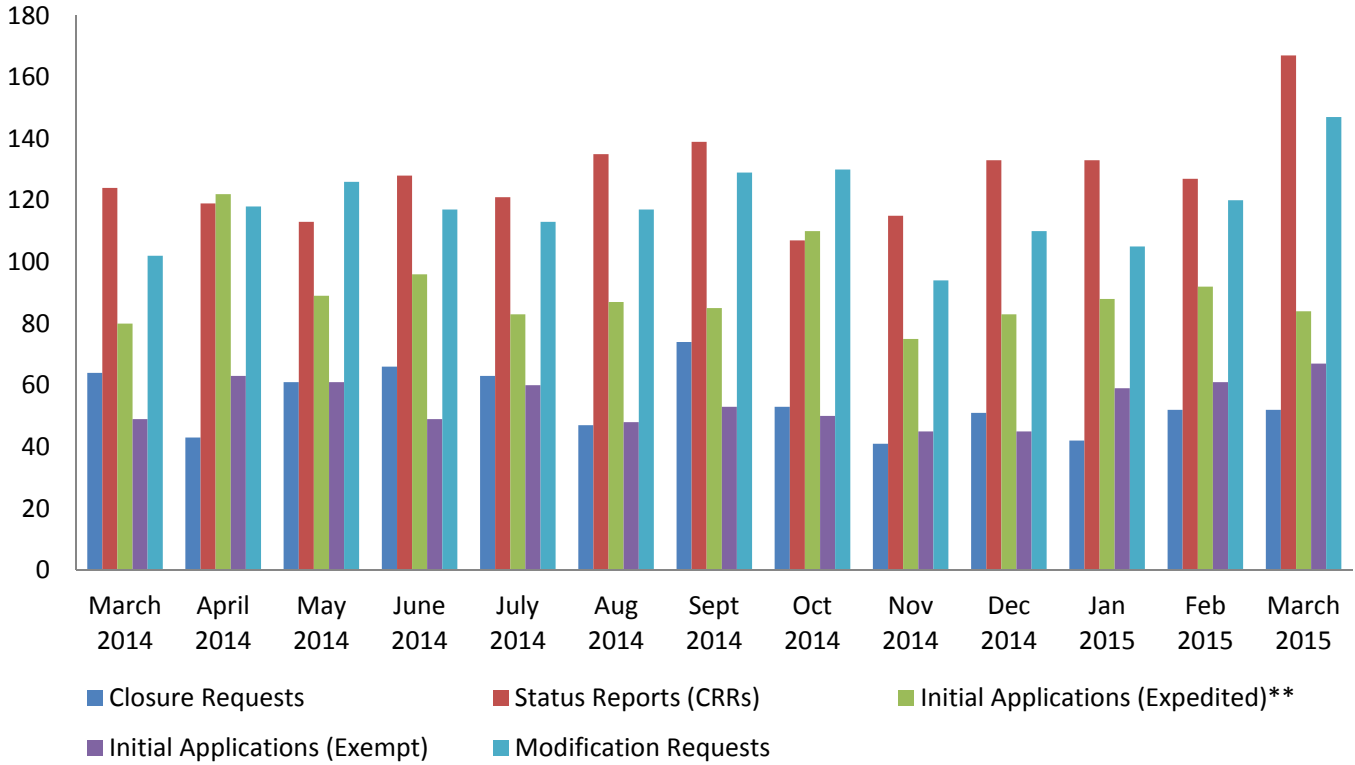


## Human Subjects Division (HSD)



These two graphs show incoming submissions for HSD’s full IRBs to be relatively stable. However, submission types have not been weighted to show the different amount of work each submission type represents for researchers and for HSD staff. For example, a new study application that needs full IRB review requires significantly more work and time on the part of both HSD staff and researchers than does a closure request.

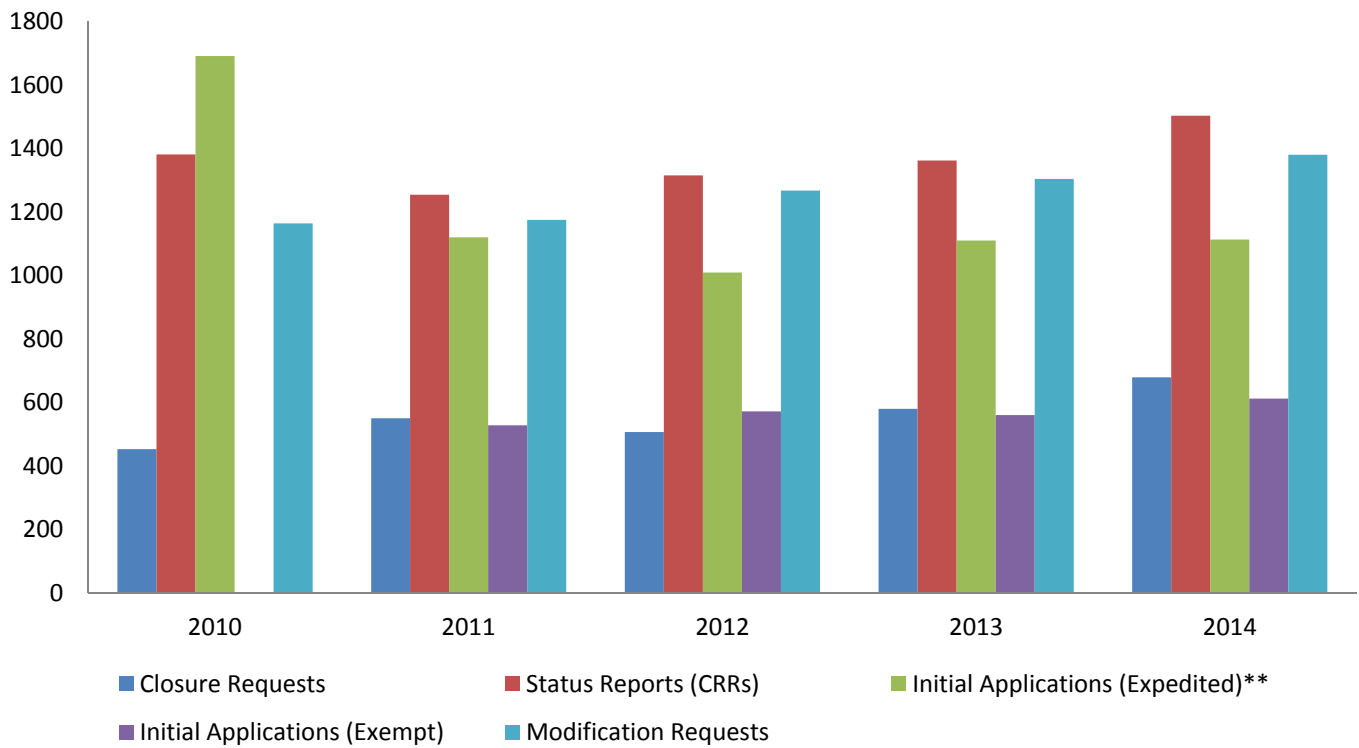
**HSD Minimal Risk Submissions Incoming Volume by Type and Month\* - Last 13 Months**



\* For the purposes of this chart, this category includes Medical Records Review and Use of Non-Identifiable Biological Specimens/Data Review Determination.

\*\*These totals reflect the type of form initially submitted and do not reflect any subsequent transfers (e.g., full IRB initial application later determined to qualify for expedited review).

**HSD Minimal Risk Submissions Incoming Volume by Type and Month\* - Last 5 Calendar Years**



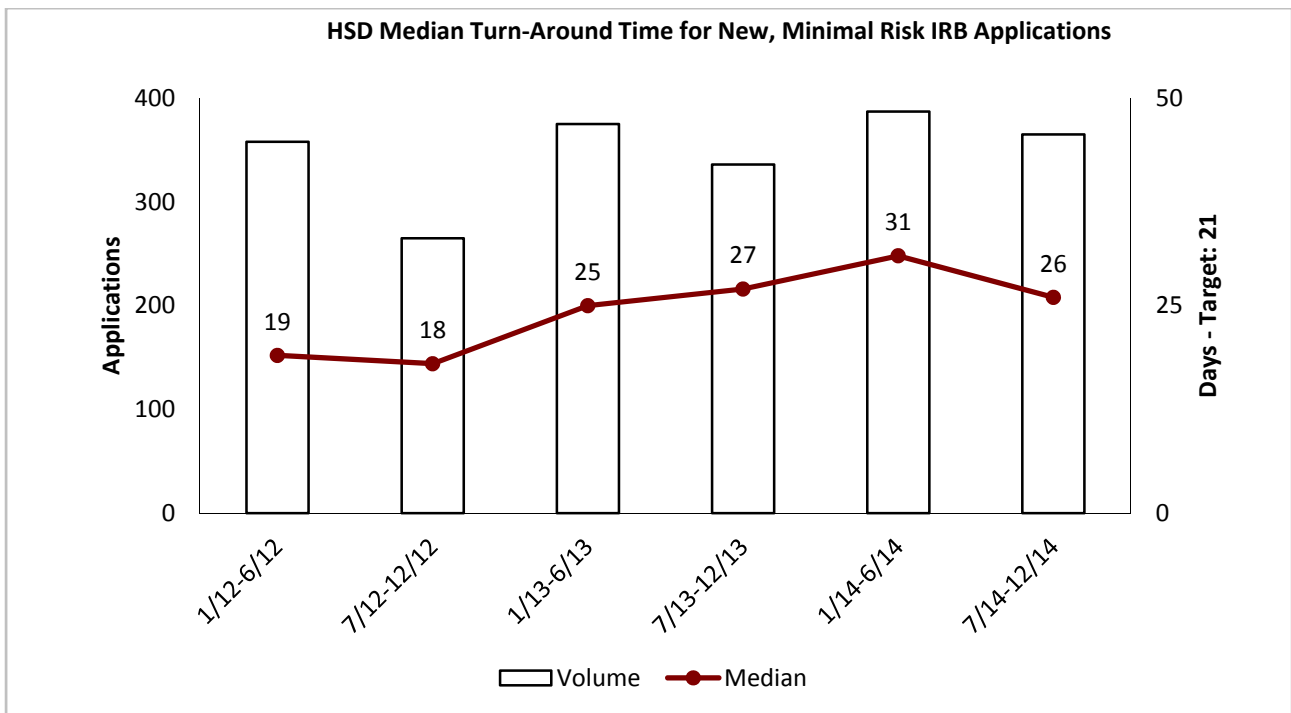
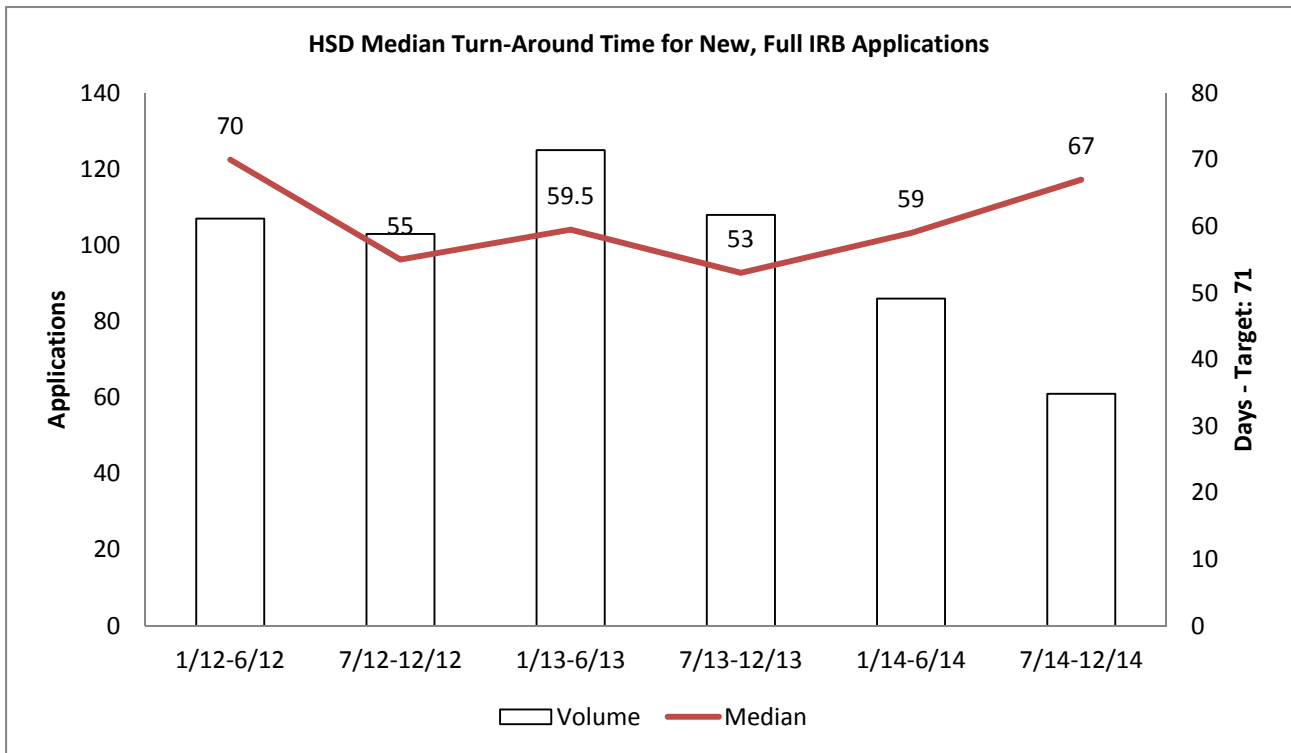
\*For the purposes of this chart, this category includes Medical Records Review and Use of Non-Identifiable Biological Specimens/Data Review Determination.

\*\*These totals reflect the type of form initially submitted and do not reflect any subsequent transfers (e.g., full IRB initial application later determined to qualify for expedited review).

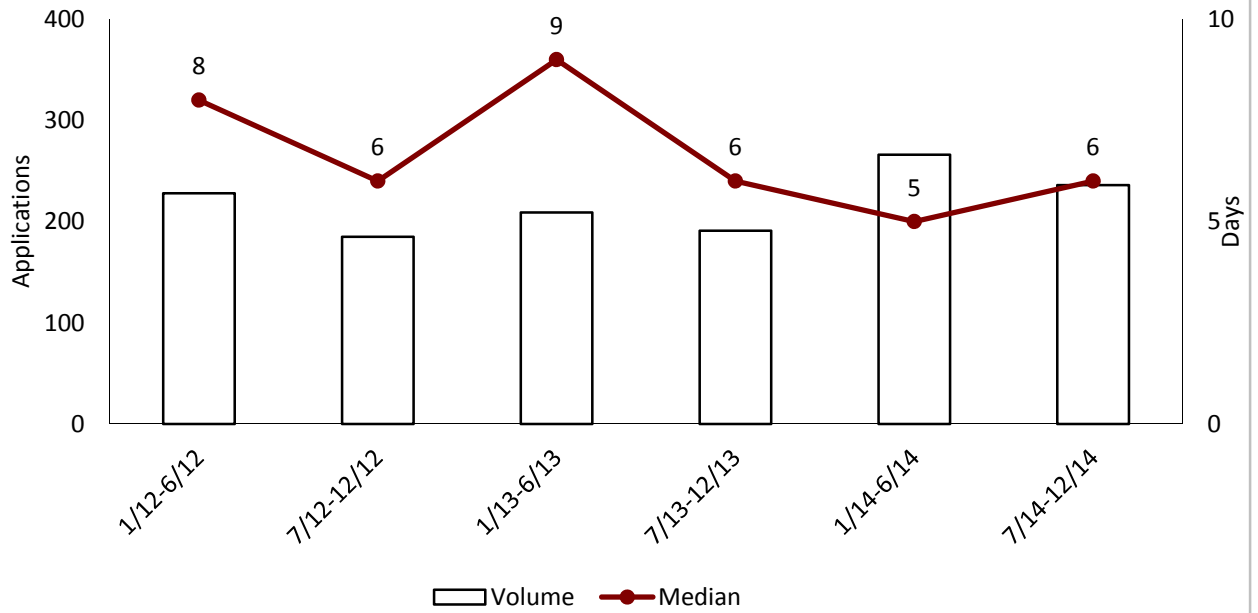
\*\*\* Initial Applications (Exempt) were included in Initial Applications (Expedited) for 2009 and 2010.

We believe the decrease in new expedited applications and new requests for Exempt status in the above graph is a reflection of recent HSD process improvement efforts. We have focused on taking advantage of flexibility in Federal regulations which allows us to eliminate work efforts where the risk to human subjects is low, decreasing our need to review some items.

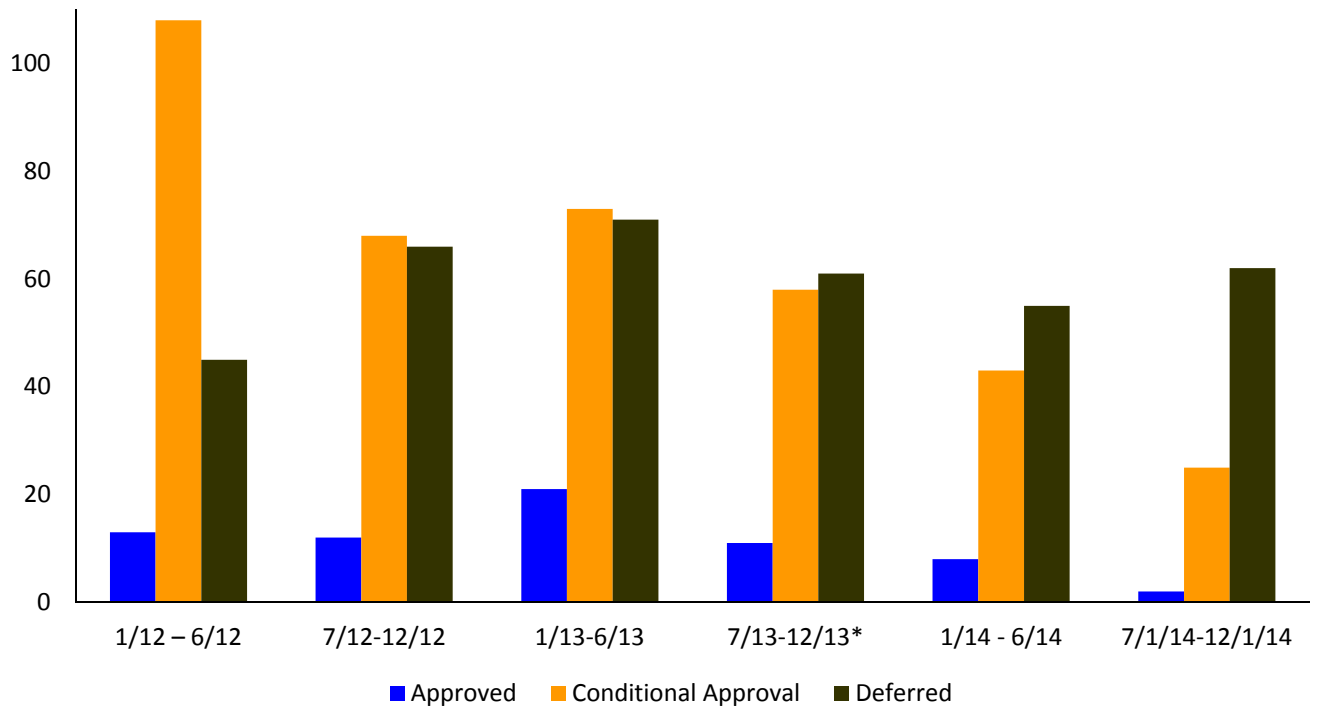
**\*NOTE:** HSD is no longer calculating Turn-Around Times (TAT), distribution of IRB outcomes, or modification frequencies on a quarterly basis. As of Jan 2013, Turn-Around Time metrics will be available in early Feb each year for the period of July-December of the year prior, and in early August for the period of January-June of that year. However, HSD HAS added target Turn-Around Times for full board and expedited applications and ranges.



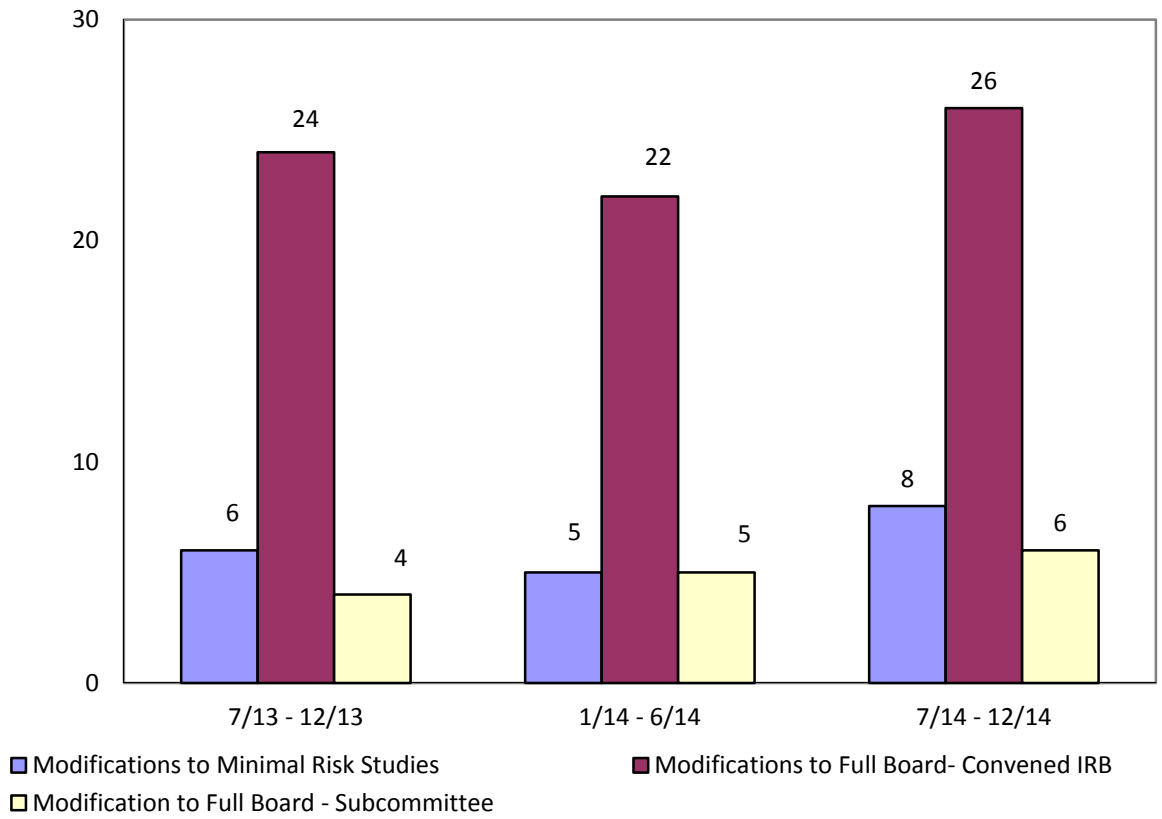
**HSD Quarterly Turn-Around Time for New Applications for Exempt Status**



**HSD Distribution of Outcomes of First Full IRB Review**



### Median Turn-Around Time for Modifications (in Business Days)



**External Trainings**

Unit	Session Title	Action (Training/ Outreach)	Sessions Within the Last 3 Months	Total Attendees Within the Last 3 Months
HSD	HSD Training for UW Researchers: Informal sessions where HSD review staff present to classes and departments about how to apply for IRB approval at UW	Training	Unknown number	Unknown number
ORIS	FIDS	Training	1	10
ORIS	Grant Runner Workshops	Training	1	11
ORIS	SAGE 101	Training	3	28
ORIS	SAGE 102: Grant Runner	Training	4	29
ORIS	SAGE Budget	Training	3	20

**Guidance, Training and Outreach - Development & Updating**

Unit	Name	Action (Development / Update)	Description
HSD	OR Unit Training Group	Development	Representatives from HSD, ORIS, and OSP are working together to create a centralized OR training website and supporting materials
HSD	Training Program for New Staff	Development	Continued developing materials and modules for training of new HSD staff
HSD	Training program for Delta/Streamline Projects	Development	Intensive development of a training program for HSD staff around the changes with the Compass portfolio projects. Executive Training Committee met bi-weekly to oversee development. 20 comprehensive training modules were developed and implemented starting in April 2015.
OSP	Team B	Update	Meet and greet with Electrical Engineering
OSP	Team B	Update	Meet and greet with Computer Science & Engineering
OSP	Team B	Update	Meet and greet with College of the Arts and Sciences
OSP	Team A	Update	Meet and greet with ABC group
OSP	Team A	Update	Meet and greet with Procurement
OSP	Team A	Update	Meet and greet with SOM, VA, ABC group
OSP	Team A	Update	Meet and greet with ITHS
OSP	Team A	Update	Meet and greet with School of Public Health
OSP	Team A	Update	Meet and greet with College of the Environment
OSP	Team A	Update	Meet and greet with Radiology
OSP	Team A	Update	Meet and greet with Dr. Buchwald's group
OSP	Team A	Update	Meet and greet with Nick Yasinski (ROC)
OSP	Carol & Bob	Development	Export Control Education, Bothell
OSP	Rick & Carol	Development	Contracts/Who Does What, SOM Business Office
OSP	Carol	Development	Faculty Grants Management (FGM)
OSP	Carol & Bob	Development	Export Controls, ABC Group
OSP	Aron	Development	Ariba rollout implications for Clinical Trials, ROC