

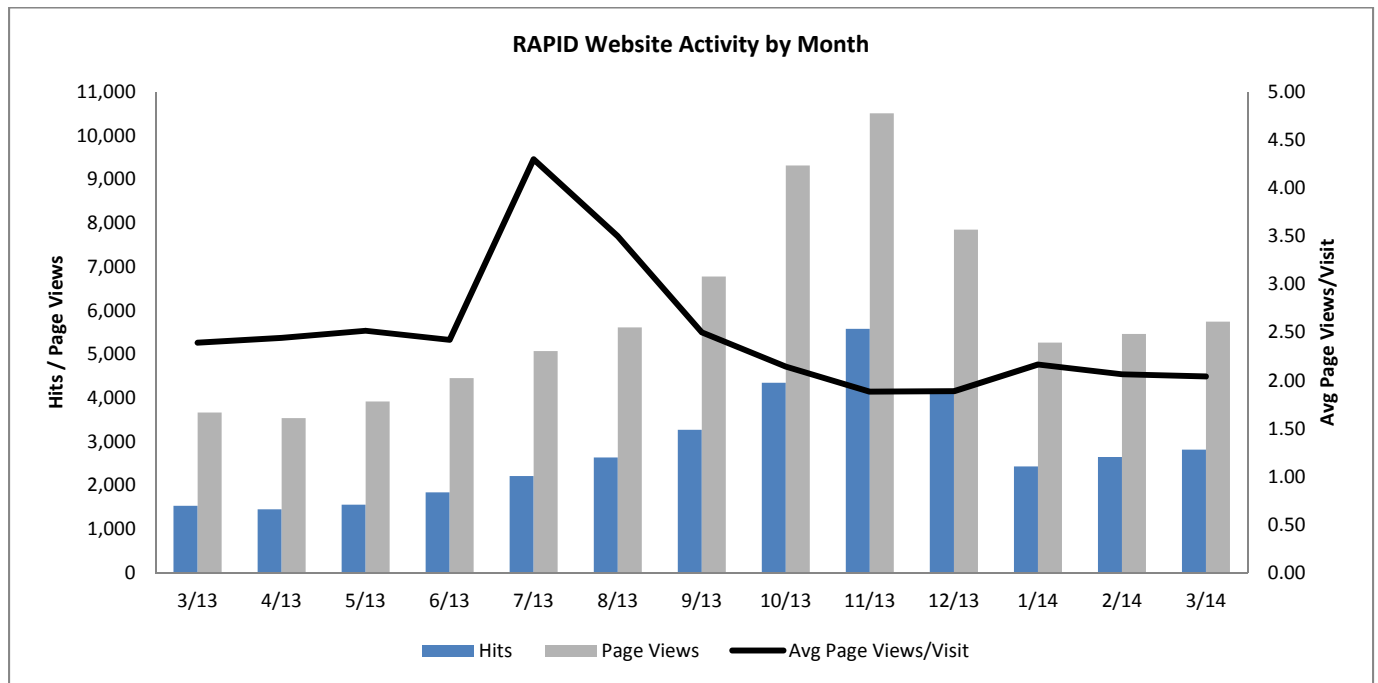


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Customer Service

Office of Research Central: Research Administration Performance Improvement and Development (RAPID)



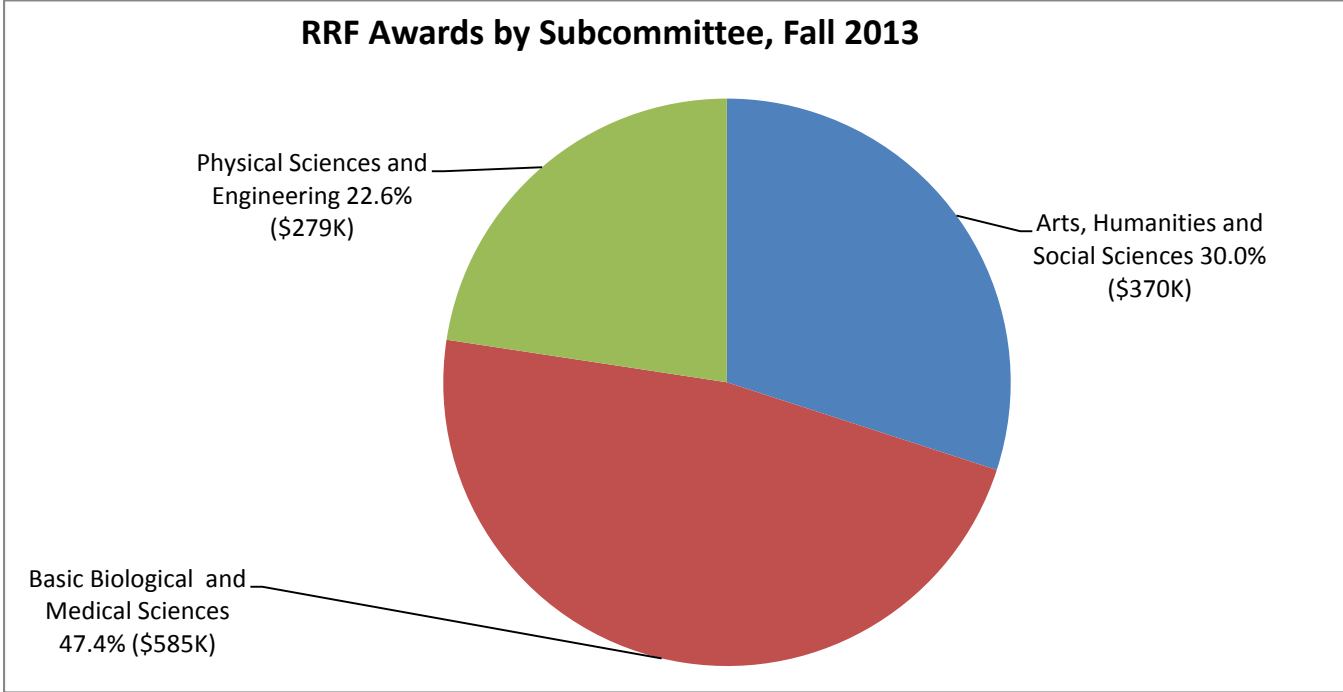
External Trainings

Session Title	Action (Training/ Outreach)	Sessions Within the Last 3 Months	Total Attendees Within the Last 3 Months
HR/P Modernization Workshop - Facilitating Change	Training	1	50
Health Policy Center	Training	1	15
School of Nursing - Embracing Change	Training	1	15

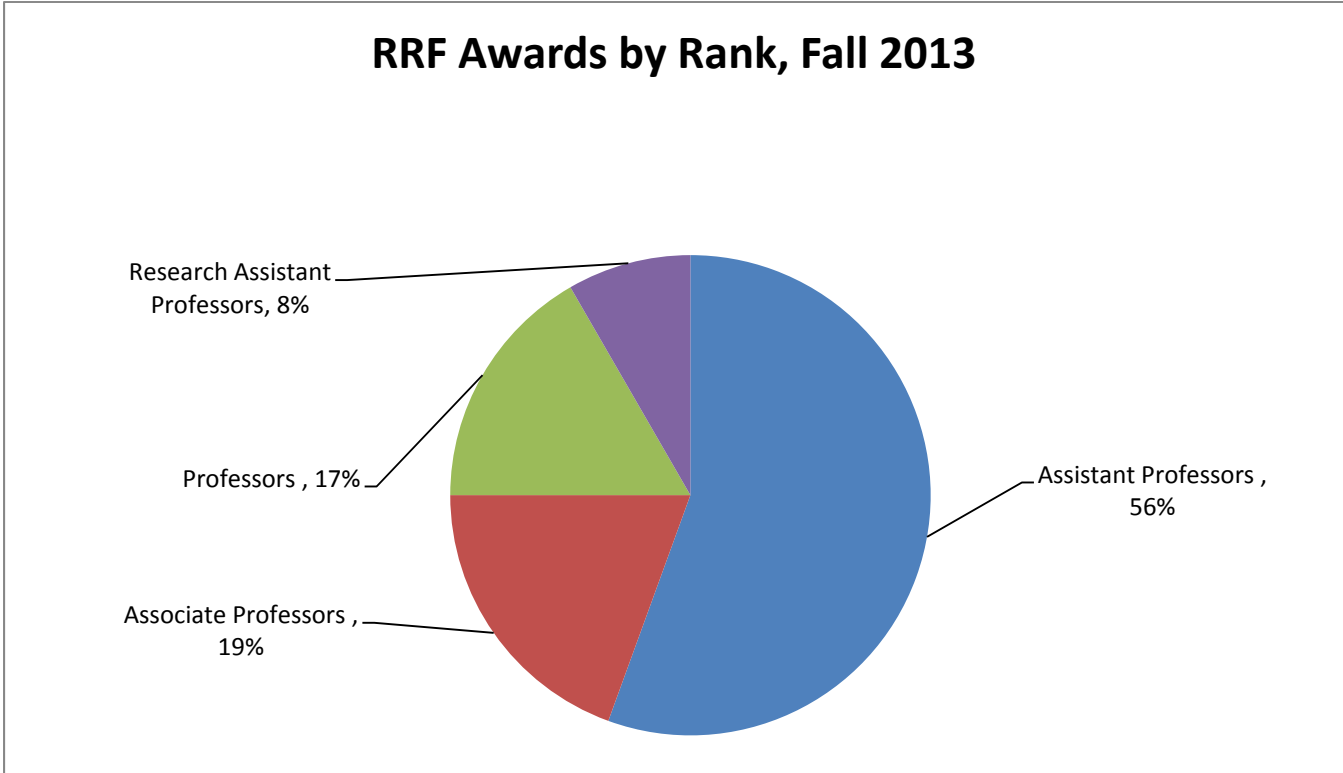
Guidance, Training and Outreach - Development & Updating

Name	Action (Development / Update)	Description
Research Roadmap Presentation	Outreach	Research Roadmap
NCCI Conference Committee	Outreach	Conference committee member for summer 2014 conference in Seattle
Lean Project Management	Guidance	Continued work with ITHS team to develop program and training plan
ITHS CERRC Retreat	Guidance	Planned and facilitated strategic planning retreat to reenvision regional program
Pierce County Public Works and Utilities	Outreach	Discussed program design and tools

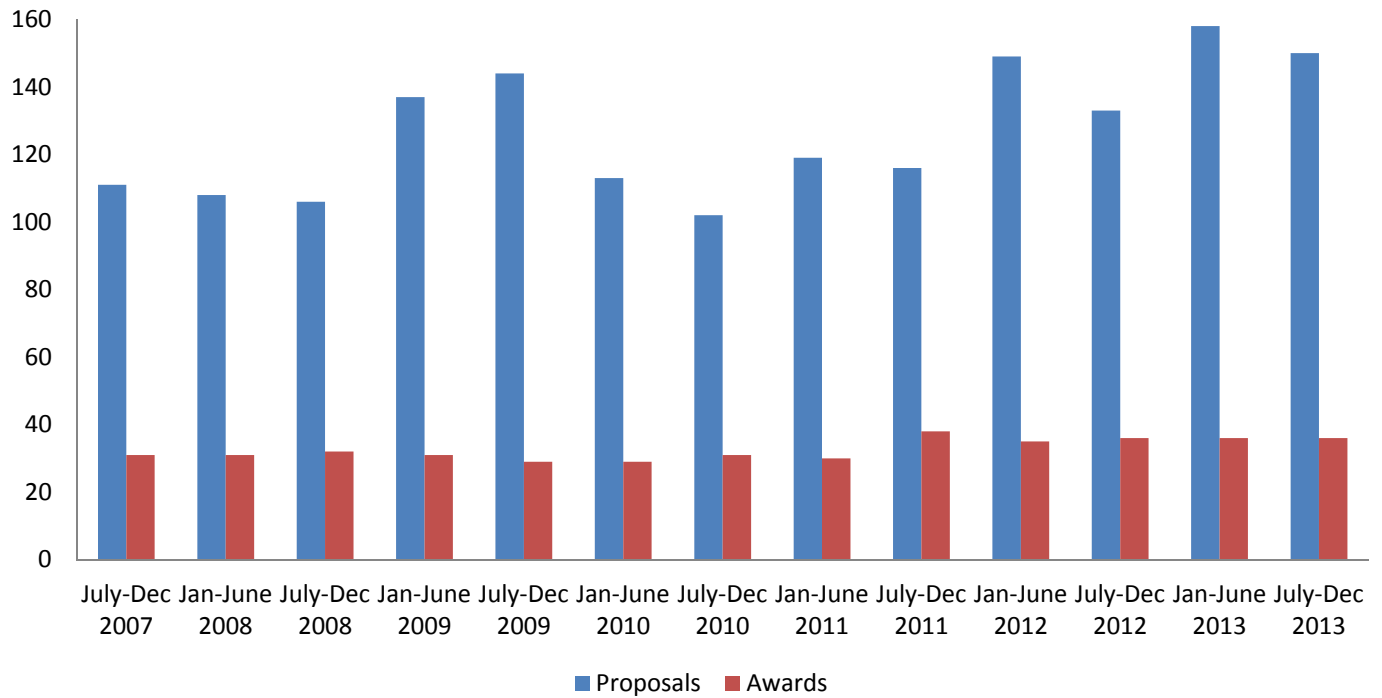
RRF Awards by Subcommittee, Fall 2013



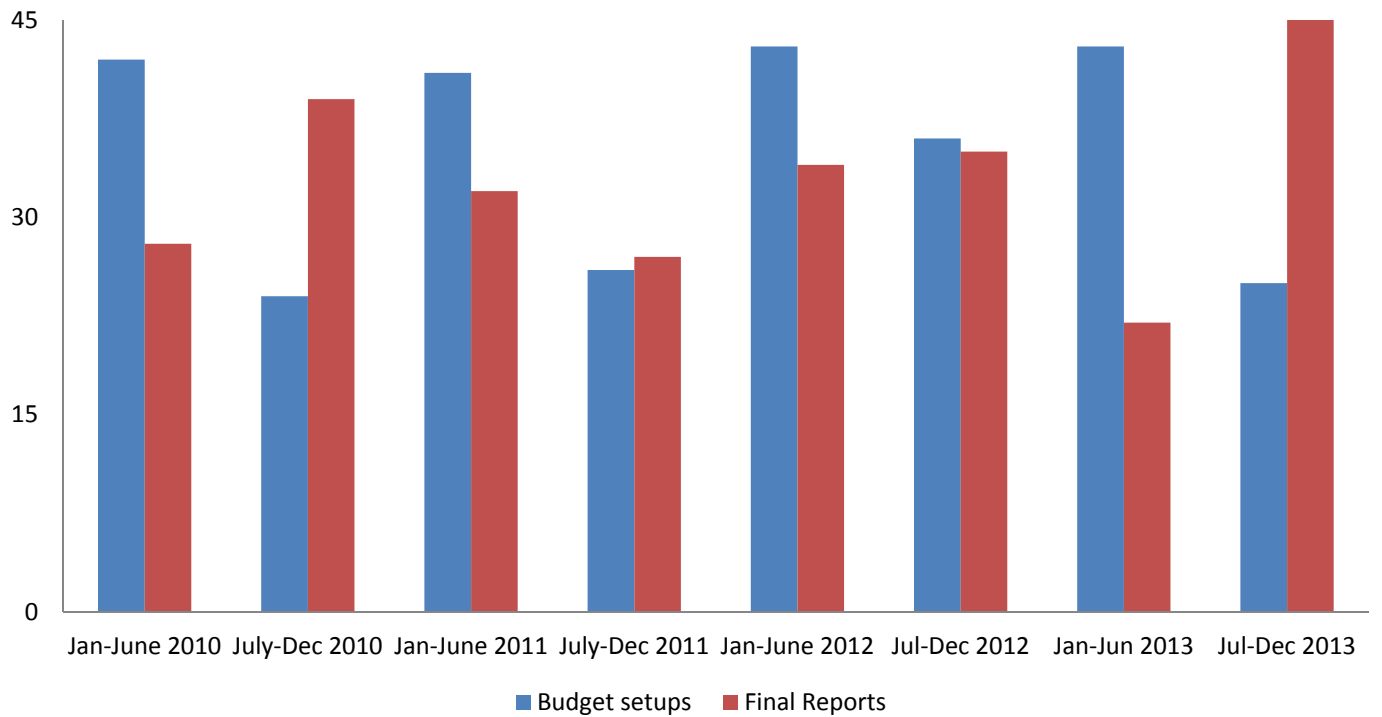
RRF Awards by Rank, Fall 2013



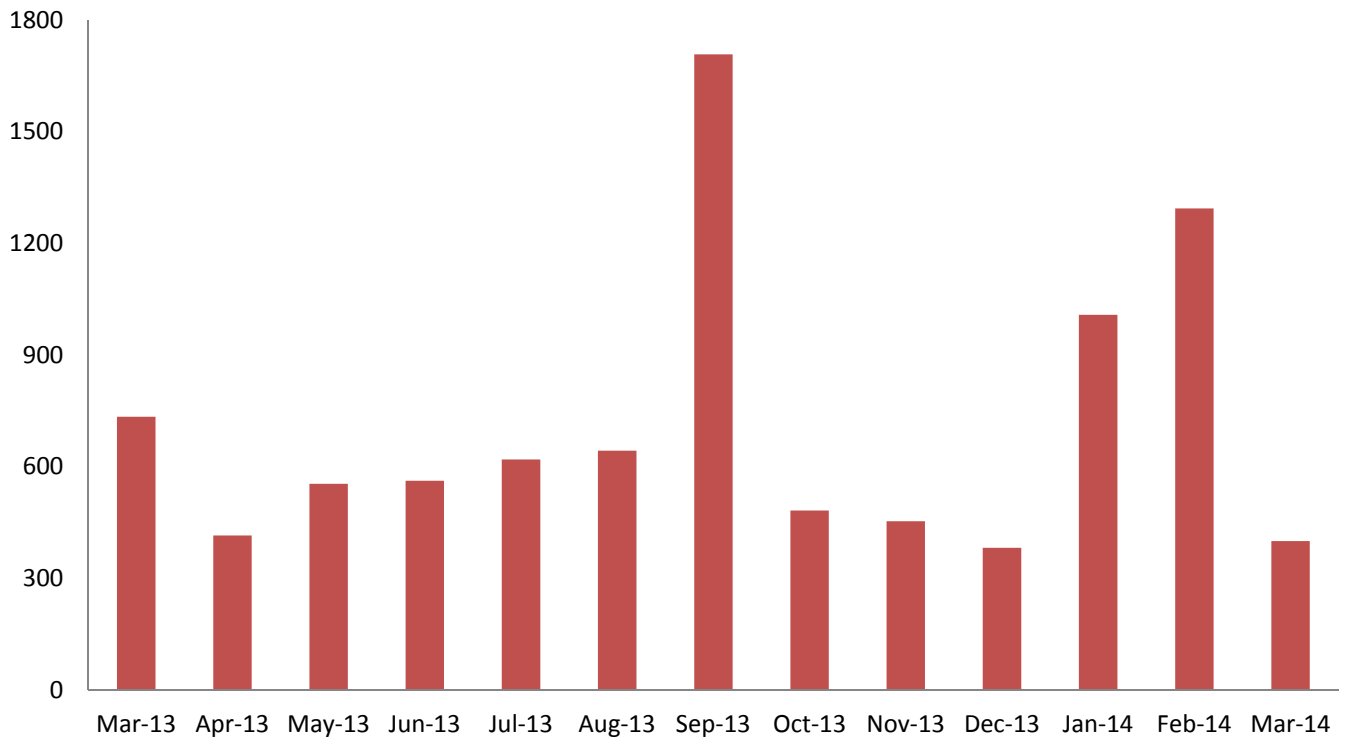
RRF Proposals and Awards 2007-2013



Royalty Research Fund Budget Setups and Final Reports



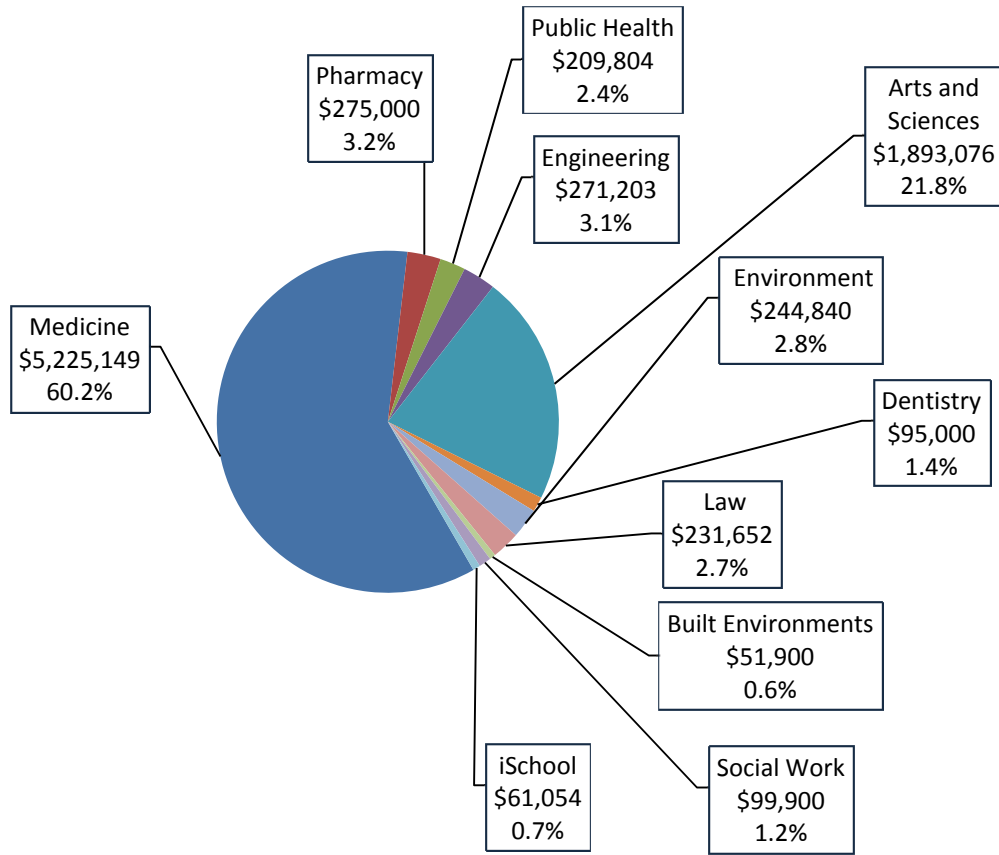
Royalty Research Fund Web Page Hits - Past 13 Months



Office of Research Central: Bridge Funding

Provost Bridge Awards External Funding Received by School and College/Direct and Indirect Cost December 2006 - December 2012 (3/10/14)																
School/College Bridge Award Awardees	Bridge Distri- bution Provost/ School and College	December 2006	May 2007	December 2007	May 2008	December 2008	May 2009	December 2009	May 2010	December 2010	May 2011	December 2011	May 2012	Decemb er 2012	TOTAL	Return on Investm ent
Arts and Sciences	2,218,458	0	4,807,811	2,664,541	953,558	3,502,354	1,867,243	5,533,237	2,842,486	1,345,162	2,065,000	0	908,000	2,271,055	28,760,447	13
Built Environm ents	51,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dentistry	190,000	0	0	0	1,716,000	0	0	0	0	0	0	0	0	0	1,716,000	9
Engineeri ng	425,240	250,000	1,600,800	0	0	947,086	0	177,500	0	0	0	0	0	803,168	3,778,554	7
Environm ent	484,356	0	0	581,587	0	5,175,481	20,000	0	0	66,000	0	115,000	0	0	5,958,068	12.3
Law	363,304	0	0	0	0	0	0	0	0	90,000	0	0	20,000	0	110,000	0.3
Medicine	8,273,011	7,181,516	3,815,799	2,572,976	3,476,070	4,921,236	1,065,864	4,130,847	1,721,358	7,556,048	997,459	7,316,200	3,695,251	2,690,365	51,140,989	5.9
Pharmacy	501,717	1,363,553	0	0	3,044,386	0	0	0	0	0	0	0	0	0	4,407,939	8.8
Public Health	365,003	1,613,230	12,500	1,756,480	0	0	0	0	0	0	496,053	0	0	0	3,878,263	10.6
iSCHOOL	24,500	0	0	0	0	0	0	0	0	0	0	0	779,973	0	779,973	31.8
Social Work	199,800	0	0	0	0	0	0	0	0	0	0	766,402	2,397,693	0	3,164,095	15.8
TOTAL	13,097,289	10,408,299	10,236,910	7,575,584	9,190,014	14,546,157	2,953,107	9,841,584	4,563,844	9,057,210	3,558,512	8,197,602	7,800,917	5,764,588	103,694,328	

Provost Bridge Awards by School and College 12/06-12/13



**Provost Bridge Awards by School and College
December 2006 - December 2013**

Bridge Awards by Cycle MO/YR	Medicine	Pharmacy	Public Health	Engineering	Arts and Sciences	Dentistry	Environ- ment	Law	Built Environ- ments	Social Work	iSchool	Total
December, 2006	367,000	85,000	48,000	50,000	0	0	0	0	0	0	0	550,000
May, 2007	211,000	0	50,000	40,000	174,000	0	0	0	0	0	0	475,000
December, 2007	356,548	0	61,804	0	118,562	45,000	0	0	0	0	0	581,914
May, 2008	390,000	97,000	0	30,000	49,000	50,000	0	0	0	0	0	616,000
December, 2008	347,000	0	0	50,000	256,000	0	0	0	0	0	0	653,000
May, 2009	272,000	43,000	0	0	90,000	0	50,000	0	0	0	0	455,000
December, 2009	314,312	0	0	49,191	96,134	0	0	0	0	0	0	459,637
May, 2010	249,394	0	0	0	92,530	0	25,000	0	0	0	0	366,924
December, 2010	248,924	0	0	0	243,627	0	30,000	50,000	25,950	0	0	598,501
May, 2011	248,924	0	0	0	193,627	0	30,000	50,000	25,950	0	0	548,501
December, 2011	528,748	0	0	0	0	0	37,885	32,934	0	49,900	0	649,467
May, 2012	350,000	50,000	0	0	99,373	0	35,455	48,718	0	50,000	12,250	645,796
December, 2012	391,957	0	0	52,012	204,151	0	0	50,000	0	0	48,804	746,924
May, 2013	350,000	0	0	0	49,965	26,168	0	0	0	0	0	426,133
December, 2013	599,342	0	50,000	0	226,107		36,500	0	0	0	0	911,949
Total	\$5,225,149	\$275,000	\$209,804	\$271,203	\$1,893,076	\$121,168	\$244,840	\$231,652	\$51,900	\$99,900	\$61,054	\$8,684,745
% of Total	60.2%	3.2%	2.4%	3.1%	21.8%	1.4%	2.8%	2.7%	0.6%	1.2%	0.7%	99.3%

**Success of Bridge Funding Program
December 2006 - December 2012**

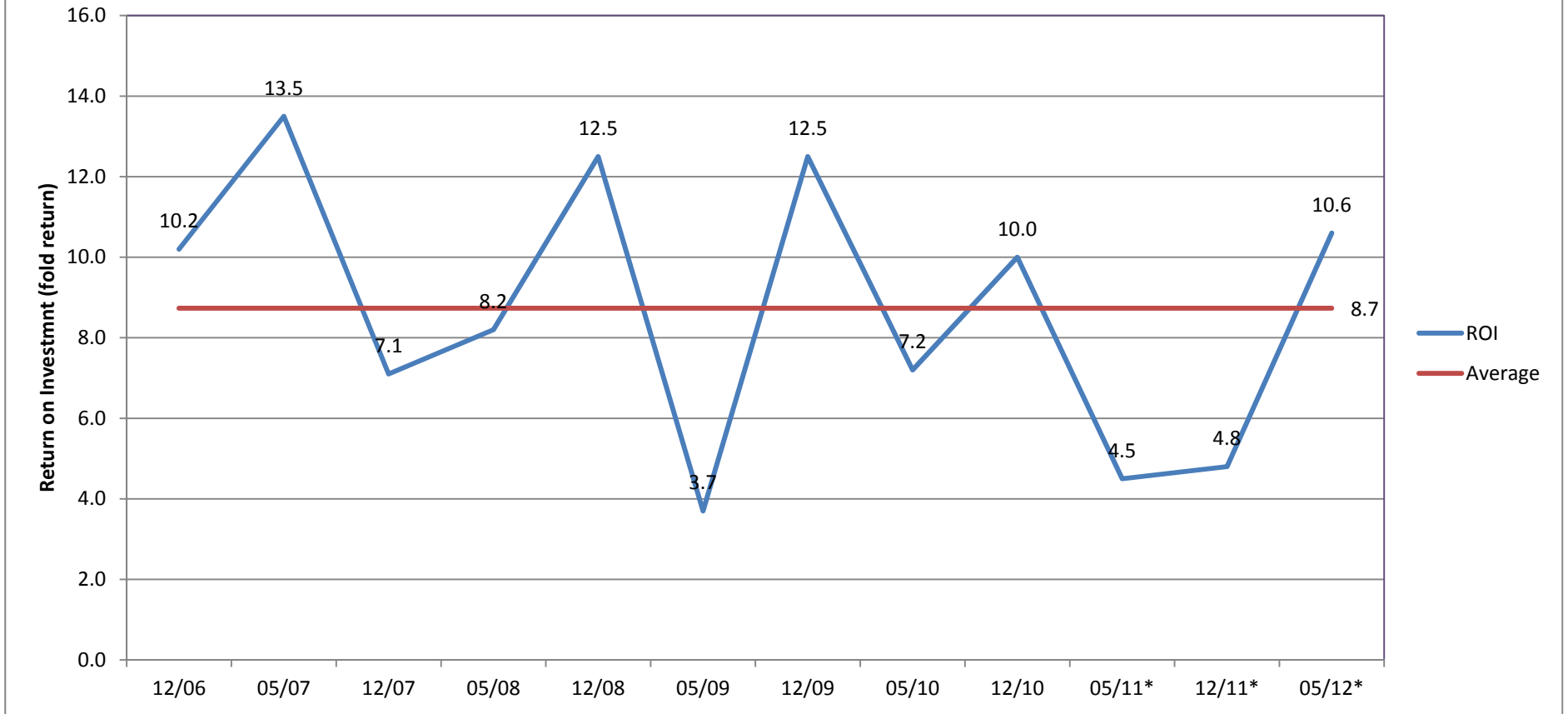
Submission Date	Distribution Provost ¹	Distribution Matching ¹	Total Provost and Matching	Number of Bridge Awards	Awardees Receiving External Funding within 1.5 yrs of award	% Receiving Funding	External Grants Obtained (direct and indirect costs)	Return on Investment (fold return)
12/06 ¹	\$482,091	\$549,041	\$1,031,132	13	10	77%	\$10,408,299	10.1
05/07 ¹	\$398,051	\$475,080	\$873,131	13	12	92%	\$10,236,910	11.7
12/07 ¹	\$504,178	\$581,914	\$1,086,092	15	8	53%	\$7,575,584	7.0
05/08 ¹	\$523,470	\$615,647	\$1,139,116	12	6	50%	\$9,190,014	8.1
12/08 ¹	\$577,005	\$653,260	\$1,230,265	15	9	60%	\$14,546,157	11.8
05/09 ¹	\$400,690	\$455,168	\$855,858	10	6	60%	\$2,953,107	3.5
12/09 ¹	\$393,241	\$459,638	\$852,879	12	10	83%	\$9,841,584	11.5
05/10 ^{1,2}	\$294,622	\$374,394	\$669,016	7	4	57%	\$4,563,844	6.8
12/10	\$548,501	\$548,501	\$1,097,002	13	8	62%	\$9,057,210	8.3
05/11 ^{1,2}	\$391,592	\$424,314	\$815,906	9	5	56%	\$3,558,512	4.4
12/11 ^{1,2}	\$596,197	\$599,467	\$1,195,664	13	10	77%	\$8,197,602	6.9
05/12 ²	\$552,797	\$552,797	\$1,105,594	13	8	62%	\$7,800,917	7.1
12/12 ^{1,2}	\$535,369	\$610,267	\$1,145,636	15	9	60%	5,764,588	5
Total	\$6,197,803	\$6,899,487	\$13,097,290	160	105	65.3%³	\$103,694,328	7.9

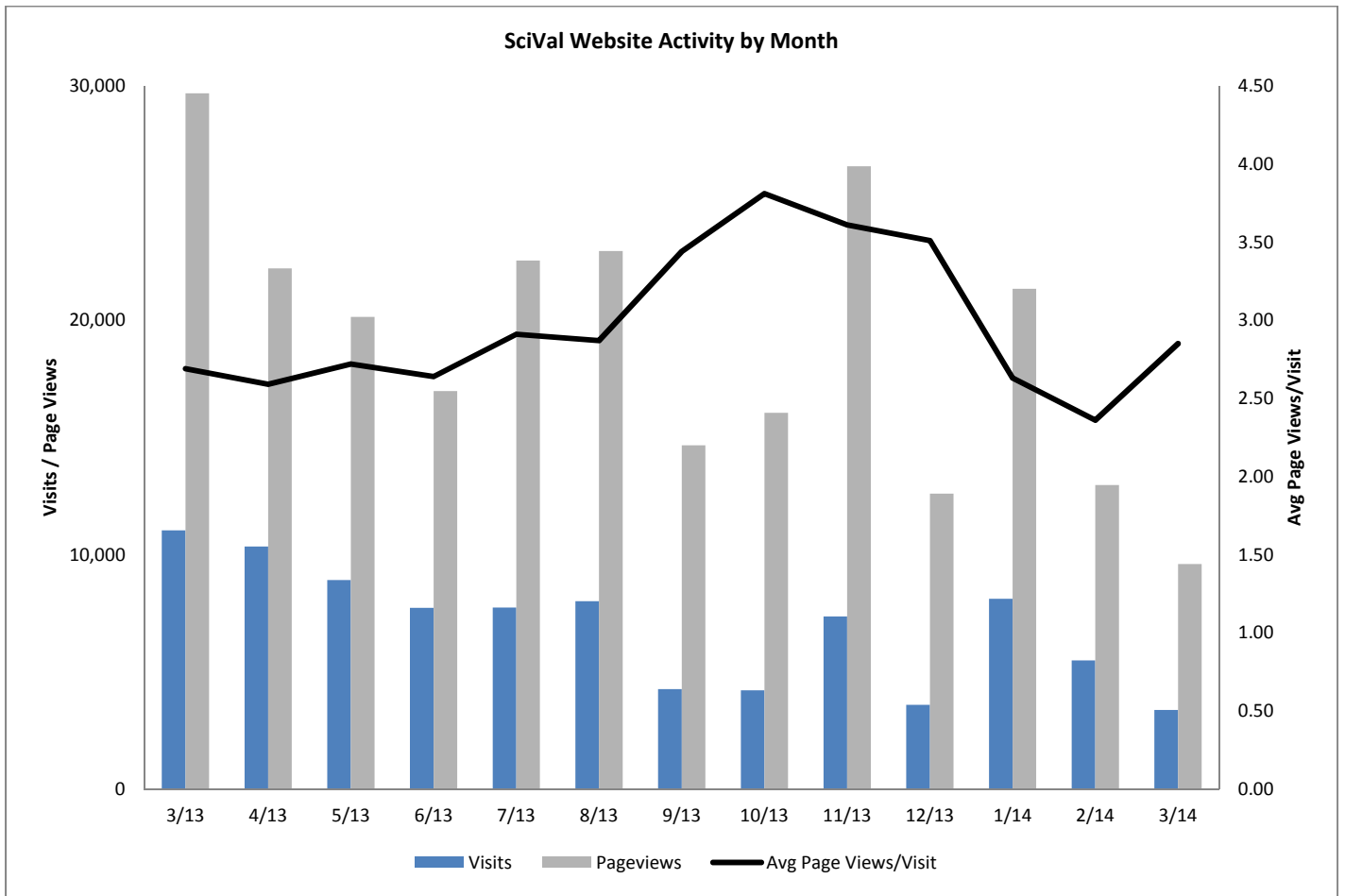
NOTES:

1. The total represented is the total bridge funding distribution less returned funds
2. Does not include awards currently in extension
3. Average

Success of Bridge Funding Program: Return on Investment Over Time (12/06-05/12)

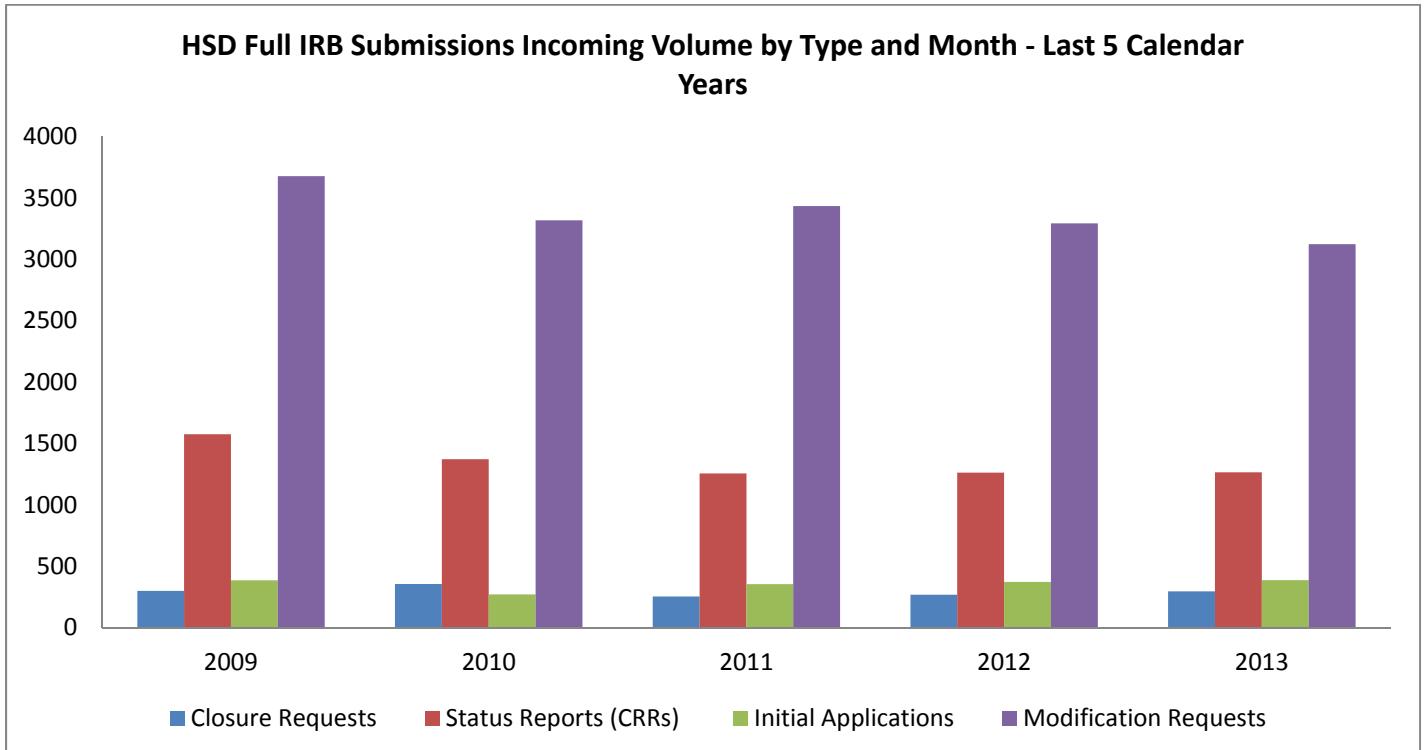
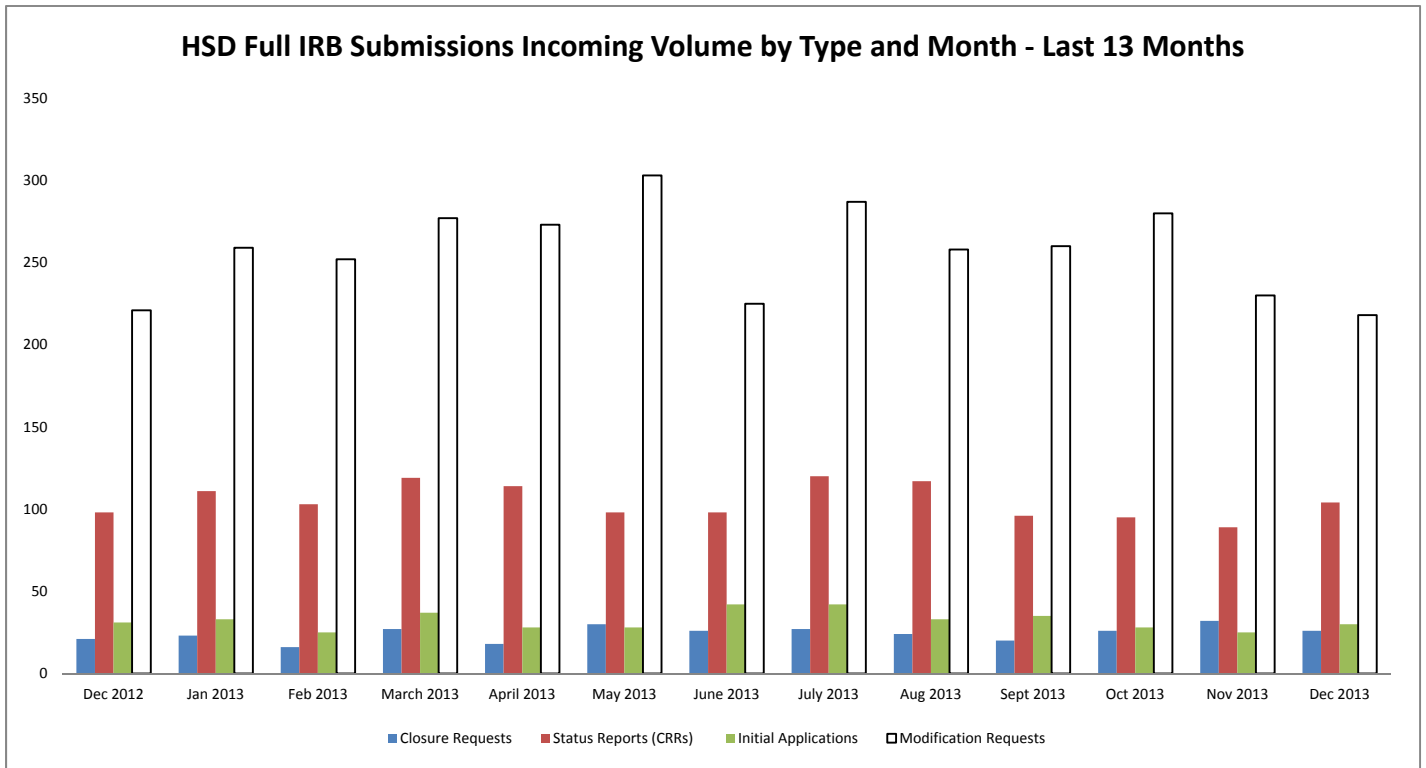
*The ROI data for 12/10-05/12 may change as bridge funds currently in extension are returned





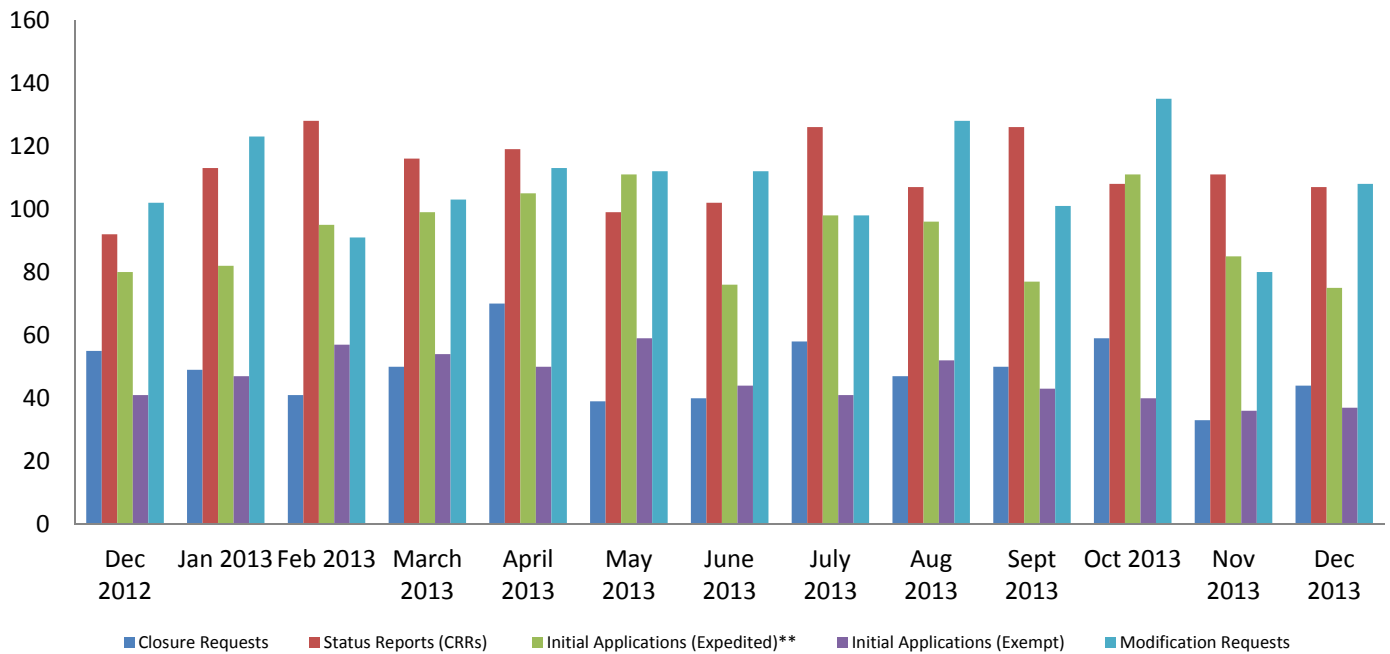
Human Subjects Division (HSD)

*Note: A replacement HSD metrics specialist is in the process of onboarding and will have FY14Q3 metrics for the FYQ4 report.



These two graphs show incoming submissions for HSD’s full IRBs to be relatively stable. However, submission types have not been weighted to show the different amount of work each submission type represents for researchers and for HSD staff. For example, a new study application that needs full IRB review requires significantly more work and time on the part of both HSD staff and researchers than does a closure request.

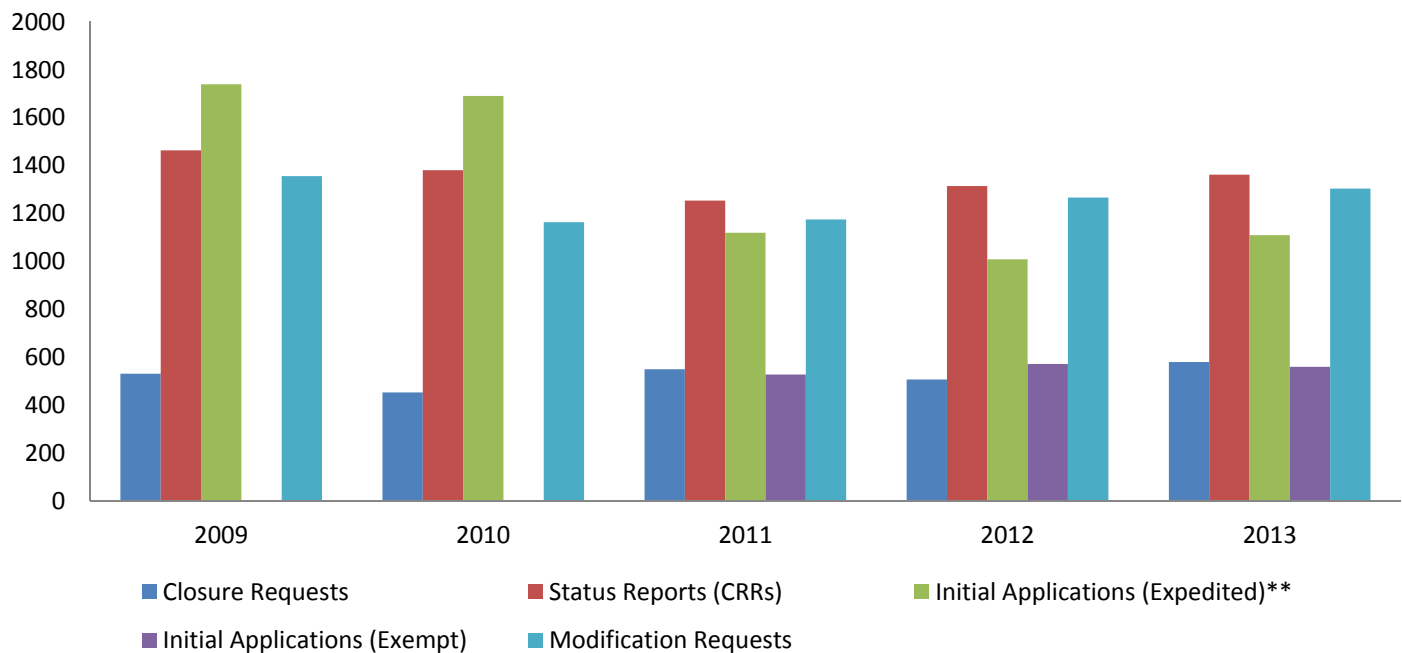
HSD Minimal Risk Submissions Incoming Volume by Type and Month* - Last 13 Months



* For the purposes of this chart, this category includes Medical Records Review and Use of Non-Identifiable Biological Specimens/Data Review Determination.

**These totals reflect the type of form initially submitted and do not reflect any subsequent transfers (e.g., full IRB initial application later determined to qualify for expedited review).

HSD Minimal Risk Submissions Incoming Volume by Type and Month* - Last 5 Calendar Years



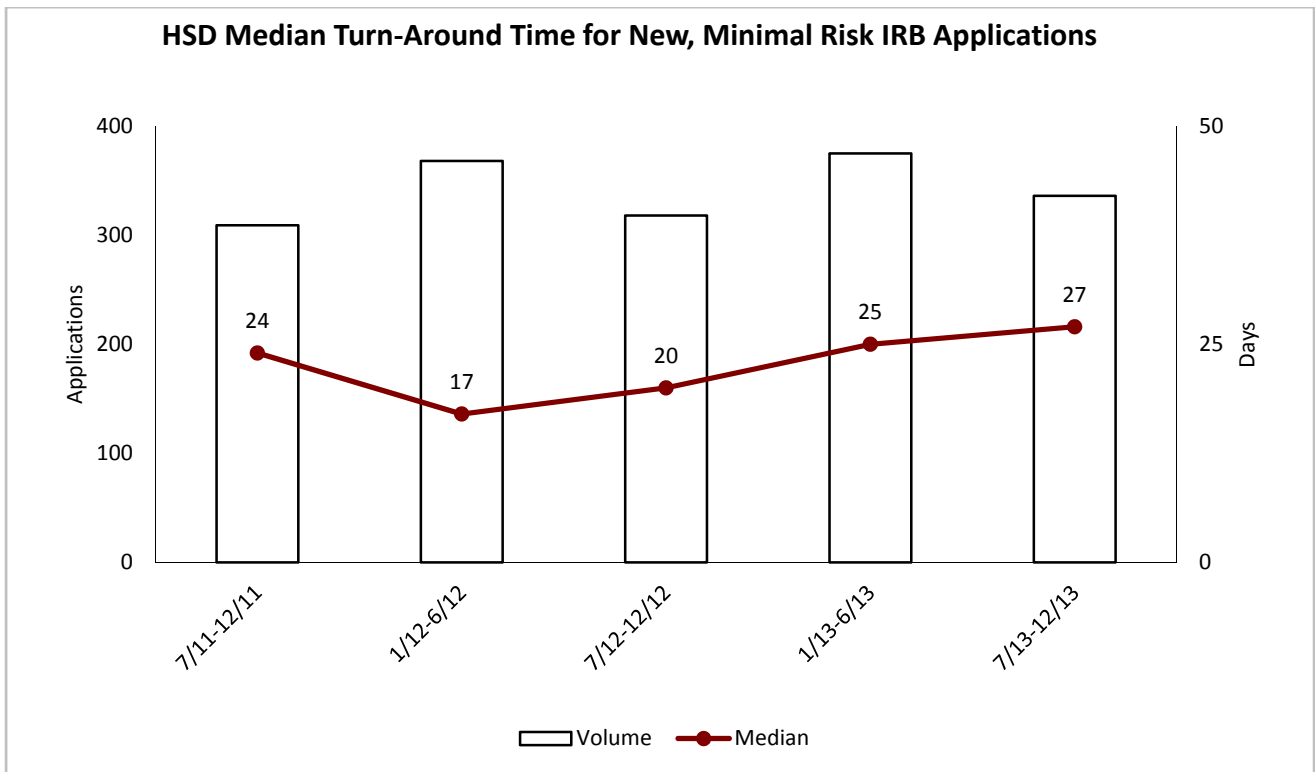
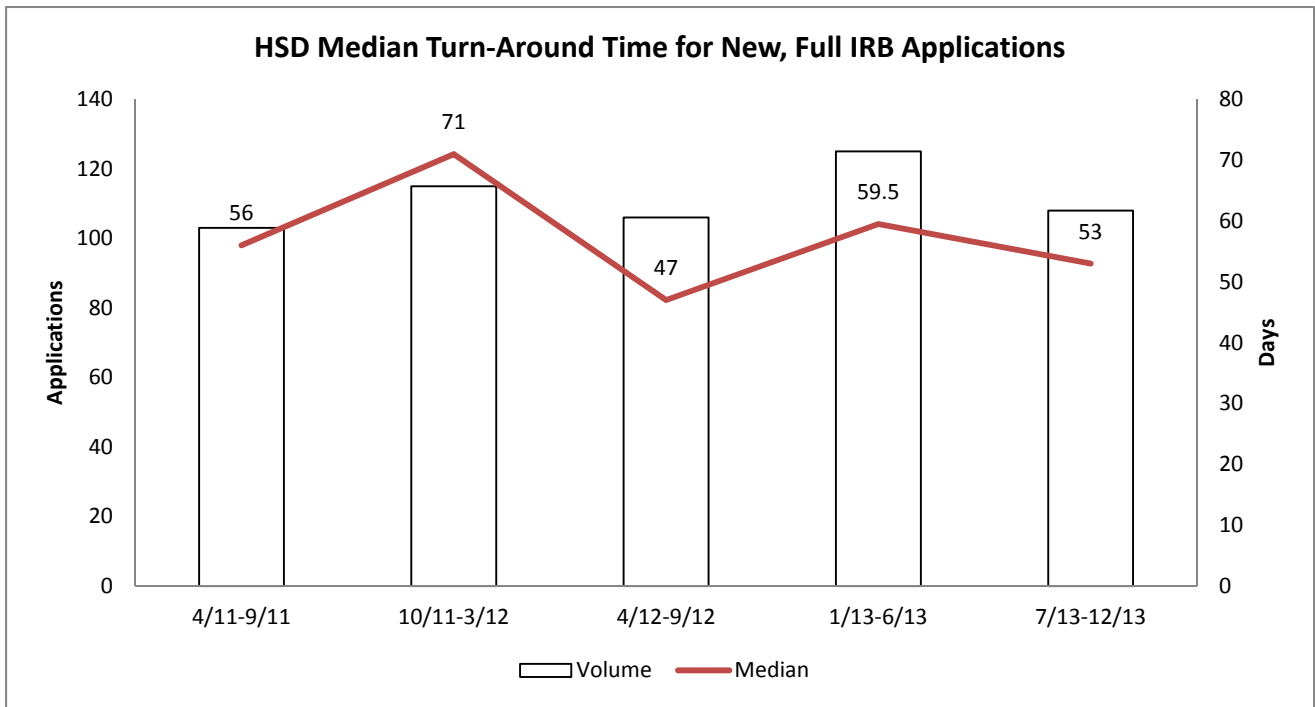
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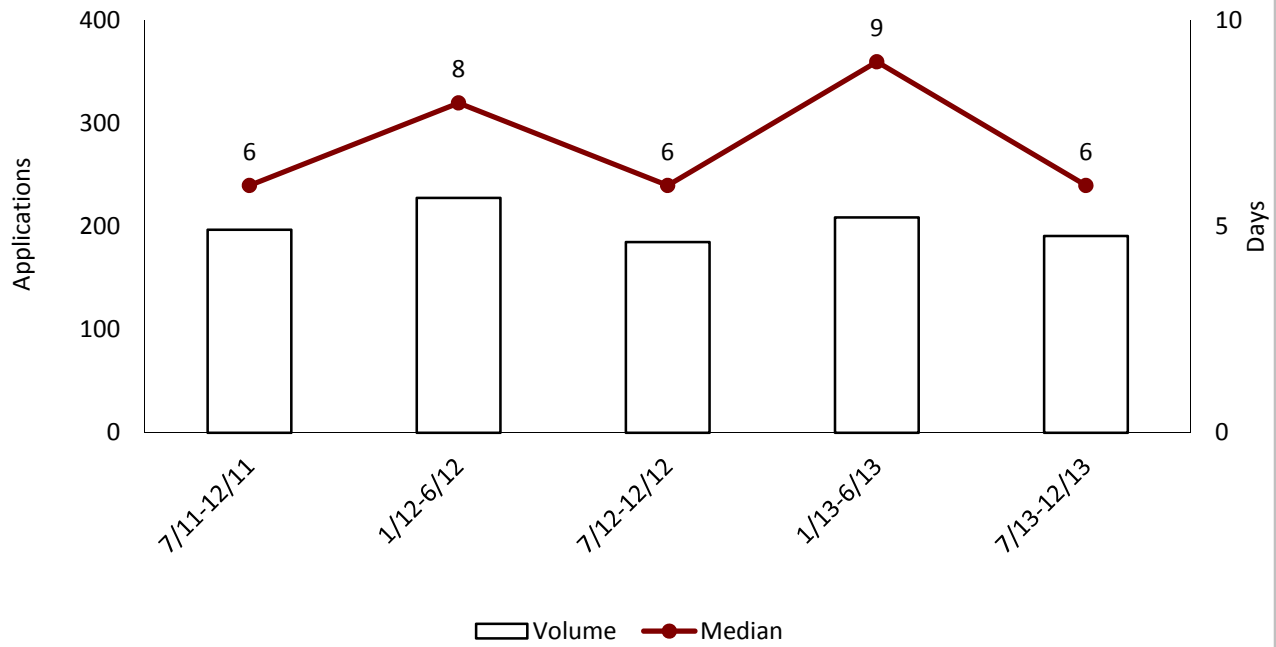
*** Initial Applications (Exempt) were included in Initial Applications (Expedited) for 2009 and 2010.

We believe the decrease in new expedited applications and new requests for Exempt status in the above graph is a reflection of recent HSD process improvement efforts. We have focused on taking advantage of flexibility in Federal regulations which allows us to eliminate work efforts where the risk to human subjects is low, decreasing our need to review some items.

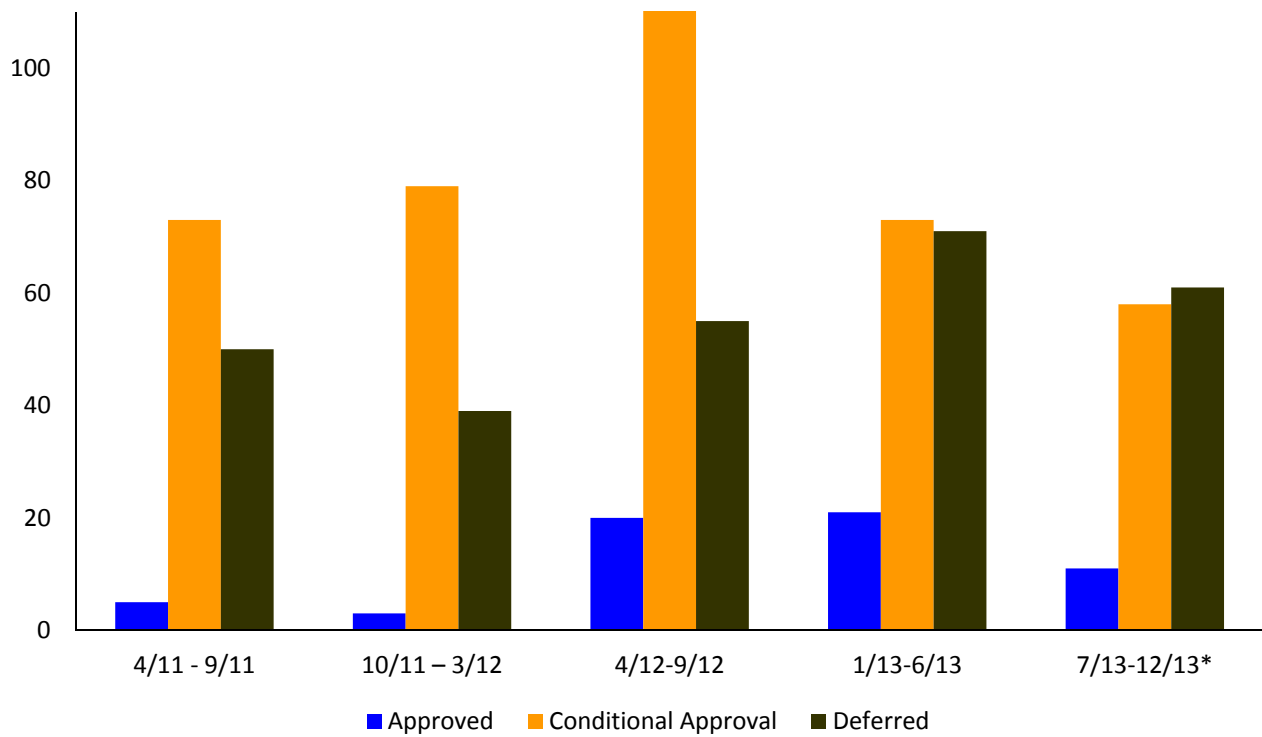
***NOTE:** HSD is no longer calculating Turn-Around Times (TAT), distribution of IRB outcomes, or modification frequencies on a quarterly basis. As of Jan 2013, Turn-Around Time metrics will be available in early Feb each year for the period of July-December of the year prior, and in early August for the period of January-June of that year. However, HSD HAS added target Turn-Around Times for full board and expedited applications and ranges.

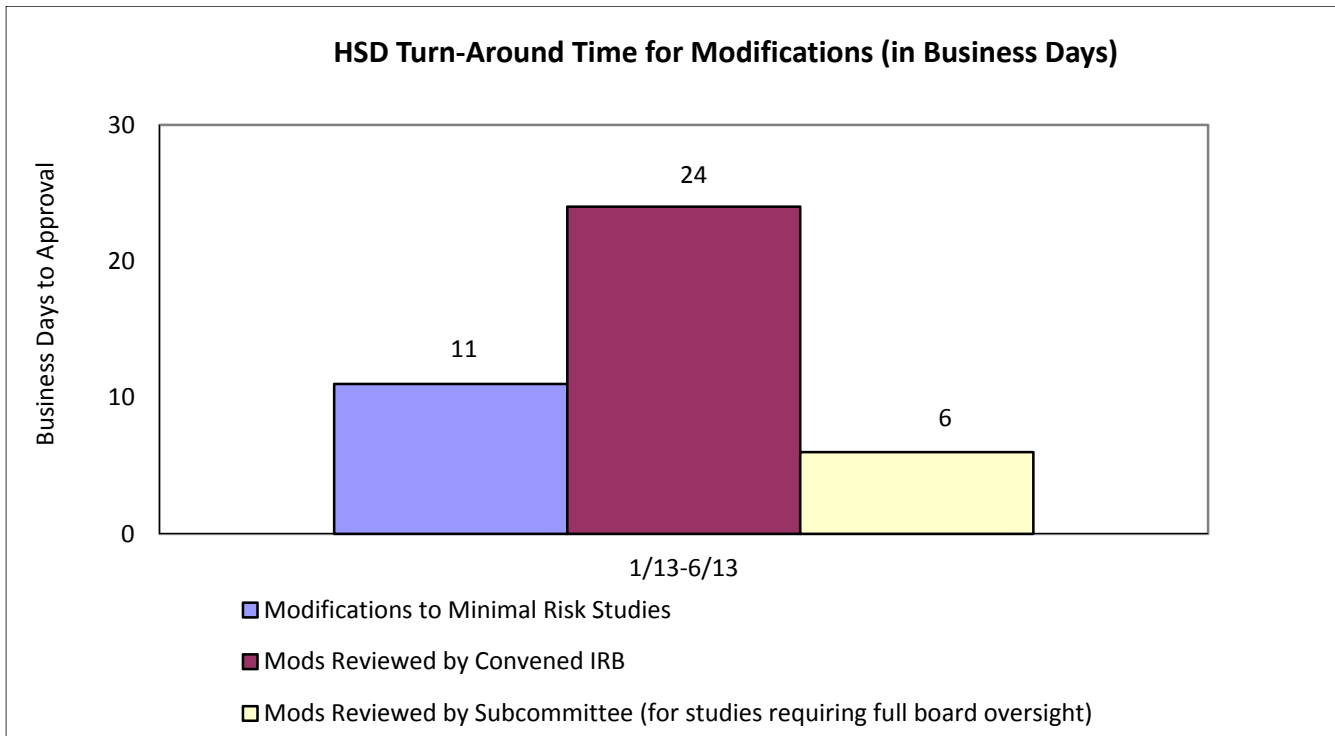


HSD Quarterly Turn-Around Time for New Applications for Exempt Status

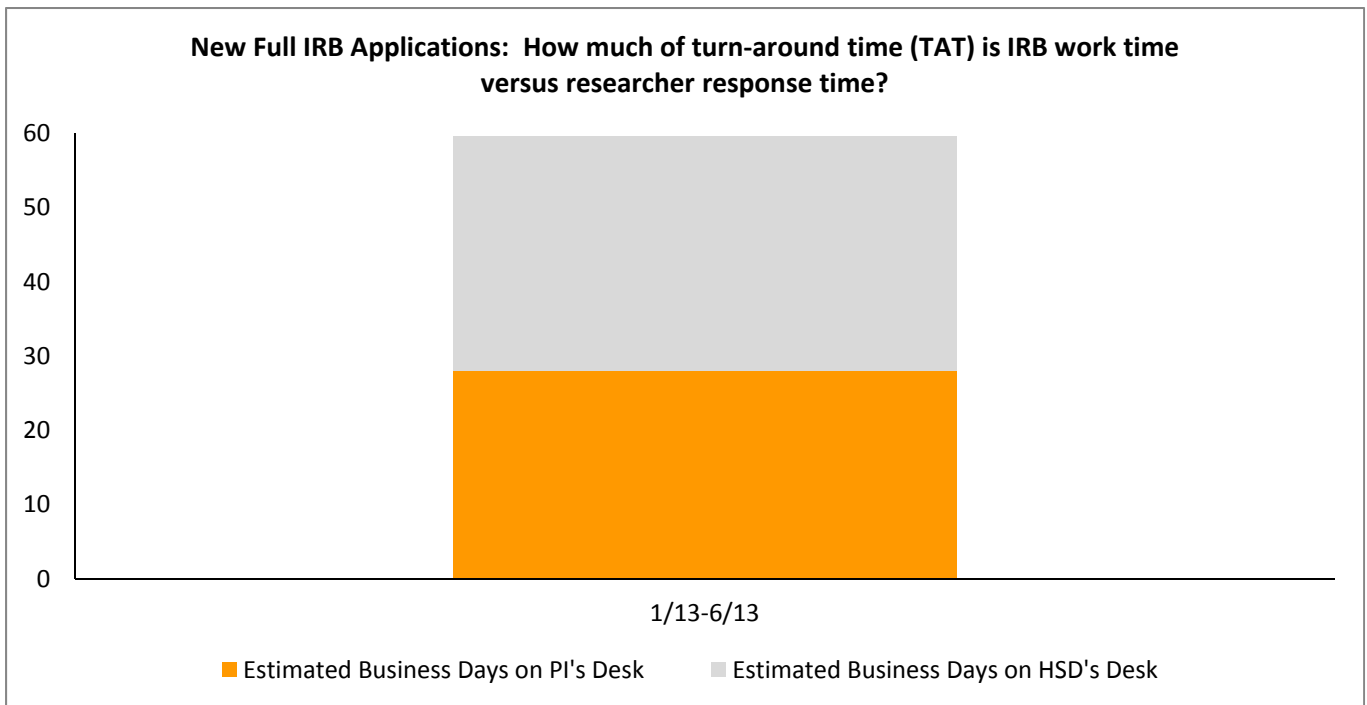


HSD Distribution of Outcomes of First Full IRB Review





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New Chart Using the average number of letters per study, and the median researcher response time for each letter type, we can estimate how many of the 59.5 business days it took to reach approval were due to HSD and IRB work time (31.5 days; 53%) compared to how many were due to the time researchers took to respond to HSD and IRB letters (28 days; 47%).

External Trainings

Unit	Session Title	Action (Training/ Outreach)	Sessions Within the Last 3 Months	Total Attendees Within the Last 3 Months
RAPID	HR/P Modernization Workshop - Facilitating Change	Training	1	50
RAPID	Health Policy Center	Training	1	15
RAPID	School of Nursing - Embracing Change	Training	1	15
ORIS	SAGE 101	Training	3	30
ORIS	FIDS 101	Training	2	13
ORIS	SAGE Budget	Training	2	16
ORIS	Grant Runner	Training	2	11
OSP	Introduction to Research Administration	Training	1	10
OSP	Grants.gov	Training	1	6
OSP	Grant and Contract Fiscal Administration: Compliance	Training	1	28
OSP	Introduction to Grant and Contract Certification (GCCR)	Training	1	7
OSP	Post-award Financial Administration: Processes, Offices and Best Practices	Training	1	14
OSP	Introduction to Faculty Effort Certification	Training	1	13
OSP	eFECs for FEC Coordinators	Training	1	16
OSP	FEC Beyond the Basics - Modifying an FEC Using Comments and Adjusting Cost Sharing	Training	1	9

OSP	Faculty Grants Management: Faculty (new investigators, investigators renewing their FGM attendance)	Development	1	40
HSD	Modification Form Instructional Session	Training	3	approx. 200

Guidance, Training and Outreach - Development & Updating

Unit	Name	Action (Development / Update)	Description
RAPID	Research Roadmap Presentation	Outreach	Research Roadmap
RAPID	NCCI Conference Committee	Outreach	Conference committee member for summer 2014 conference in Seattle
RAPID	Lean Project Management	Guidance	Continued work with ITHS team to develop program and training plan
RAPID	ITHS CERRC Retreat	Guidance	Planned and facilitated strategic planning retreat to envision regional program
RAPID	Pierce County Public Works and Utilities	Outreach	Discussed program design and tools
OSP	OSP	Update	MRAM presentations
OSP	Team B, Adelia Yee	Development	Meet and greet with CHRU
OSP	Team B, Adelia Yee	Development	Meet and greet with Biology Dept.
OSP	Carol Rhodes	Development	Export Control and MOOCs: UW Educational Outreach
OSP	Carol Rhodes	Development	Export Control and Research: SOM Peer Network Group
OSP	Carol Rhodes	Development	GIM 1 and proposal review to dean's level proposal reviewers
OSP	Team C, Cindy Shirley	Development	UWB faculty for CAREER proposals
OSP	Team C, Cindy Shirley	Development	Presentation to staff on working in a PUI

OSP	Team B, Rick Glover and Joyce Halwas	Development	Meet and greet with School of Arts and Sciences
OSP	Team A, Tim Mhyre	Development	Meet and greet with SOM (Pulmonary, GIM, Med Gen, Cardiology)
OSP	Team A, Tim Mhyre	Development	Meet and greet with I-TECH
OSP	Lynette Arias	Development	Presentation to Corporate and Foundation Relations with Walt Dryfoos RE Gifts vs. Grants
OSP	Lynette Arias	Development	Meet and greet with College of Engineering new associate dean of research
OSP	Lynette Arias	Development	Quarterly meeting with HSD, CRBB and OSP, shared process discussion
OSP	Lynette Arias	Update	SOM MSA research workgroup meeting
OSP	Lynette Arias	Development	Meet and greet with APL
OSP	Team A	Development	Meet and greet with ITHS
OSP	Team A	Development	Meeting with BDP Advisory Committee
OSP	Team A	Development	Meeting with Social Work and SDRG RE Admin. Salaries
OSP	Team A	Development	Meet and greet with School of Social Work
OSP	Team A	Development	Meet and greet with Lab Medicine
OSP	Team A	Development	Meet and greet with Pharmacy
OSP	Team A	Development	Meet and greet with Biochemistry
HSD	OR Unit Training Group	Development	Representatives from HSD, ORIS, and OSP are working together to create a centralized OR training website and supporting materials
HSD	HSD training youtube videos	Development	Creation of short training videos posted on youtube for HSD staff and the larger research community
HSD	Training Program for New Staff	Development	Continued developing materials and modules for training of new HSD staff

HSD	Training Program for Existing Staff: SOP Renovation	Development	Creating and implementing a training program for all HSD staff for learning about HSD's new set of standard operating procedures and associated tools
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