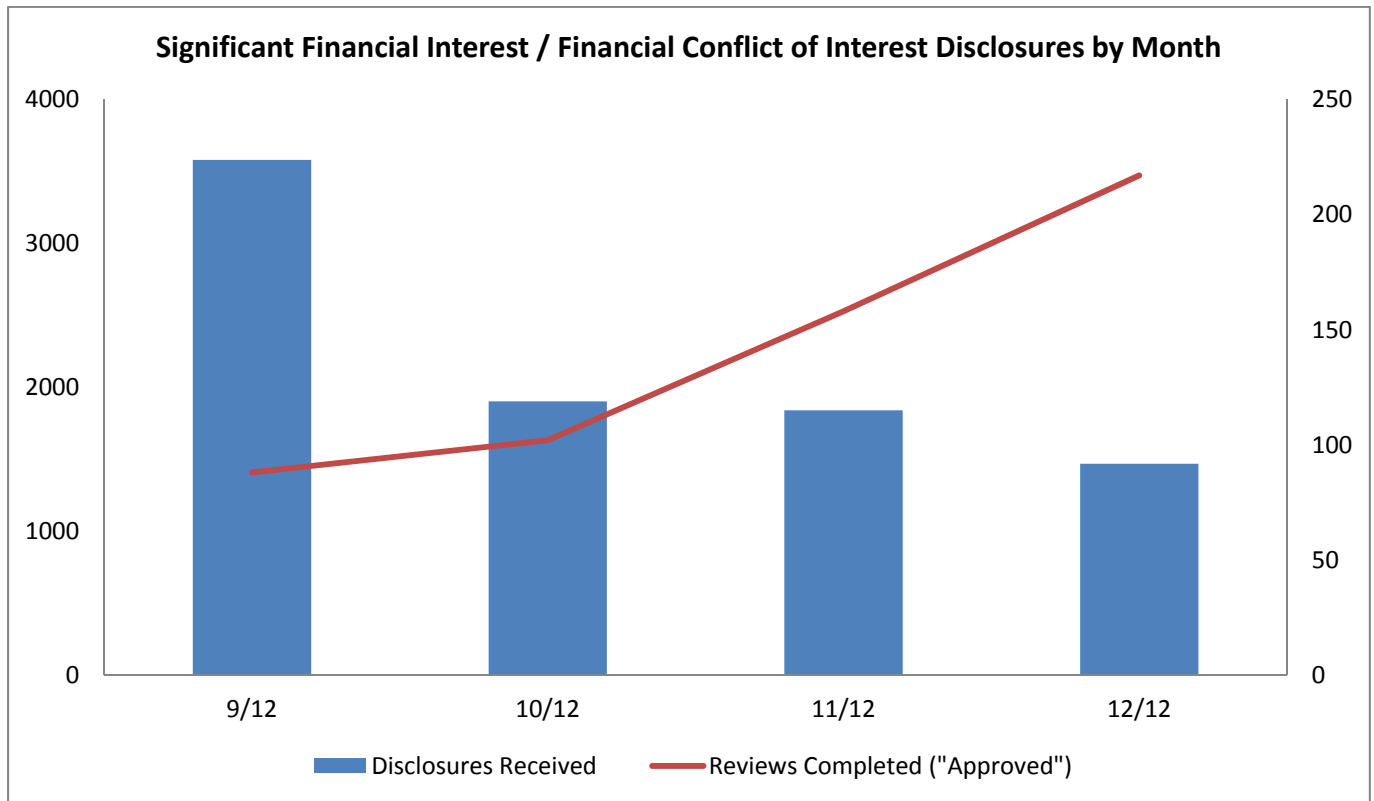




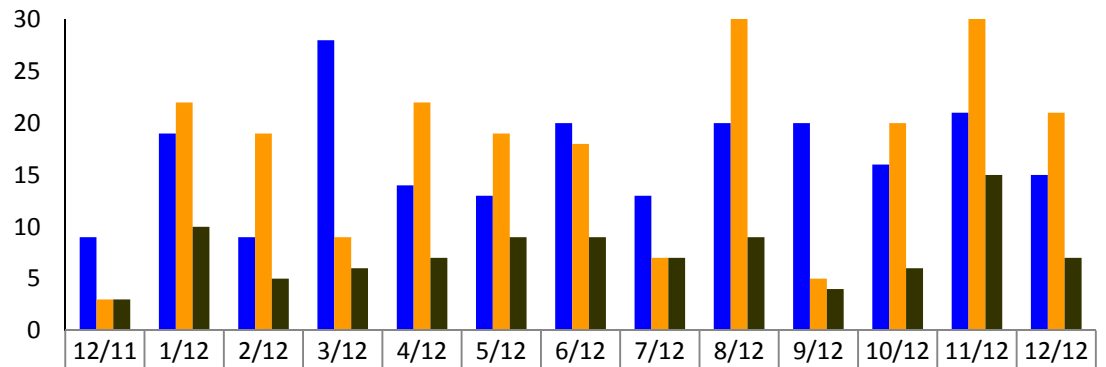
OPERATIONAL EXCELLENCE

Office of Research Central: Financial Interest Disclosures by UW Investigators



Note: the reviews completed for September include items not in FIDS, such as management plans and no-cost extensions needing review prior to FIDS.

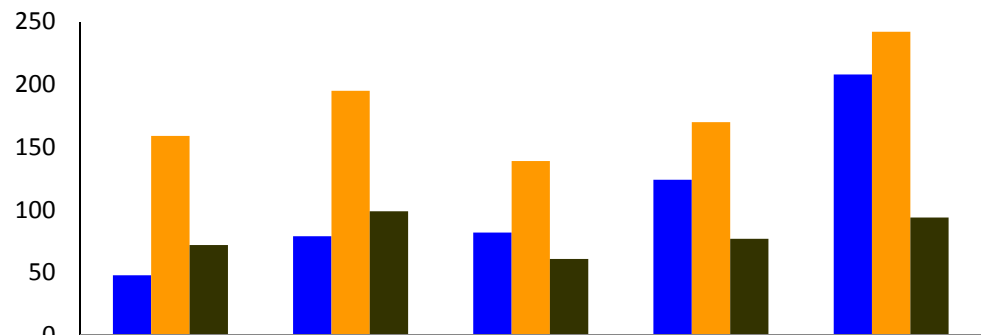
Limited Submissions - Last 13 Months



■ Limited Submission Opportunities	9	19	9	28	14	13	20	13	20	20	16	21	15
■ Pre-proposals Submitted	3	22	19	9	22	19	18	7	42	5	20	38	21
■ Pre-proposals Selected	3	10	5	6	7	9	9	7	9	4	6	15	7

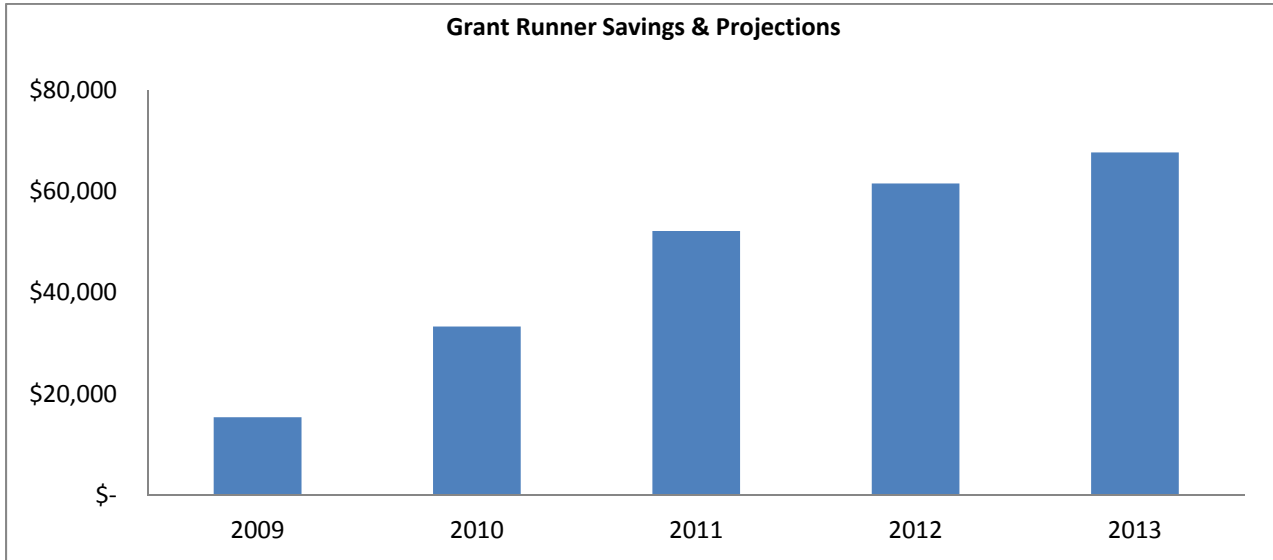
The recent growth in limited submission opportunities is due to both sponsors changing their requirements and the new OR culling and tracking process. FY13Q3 is expected to have a slightly higher number of opportunities on account of using SciVal Funding to discover new limited submission opportunities.

Limited Submissions - Last 5 Calendar Years)

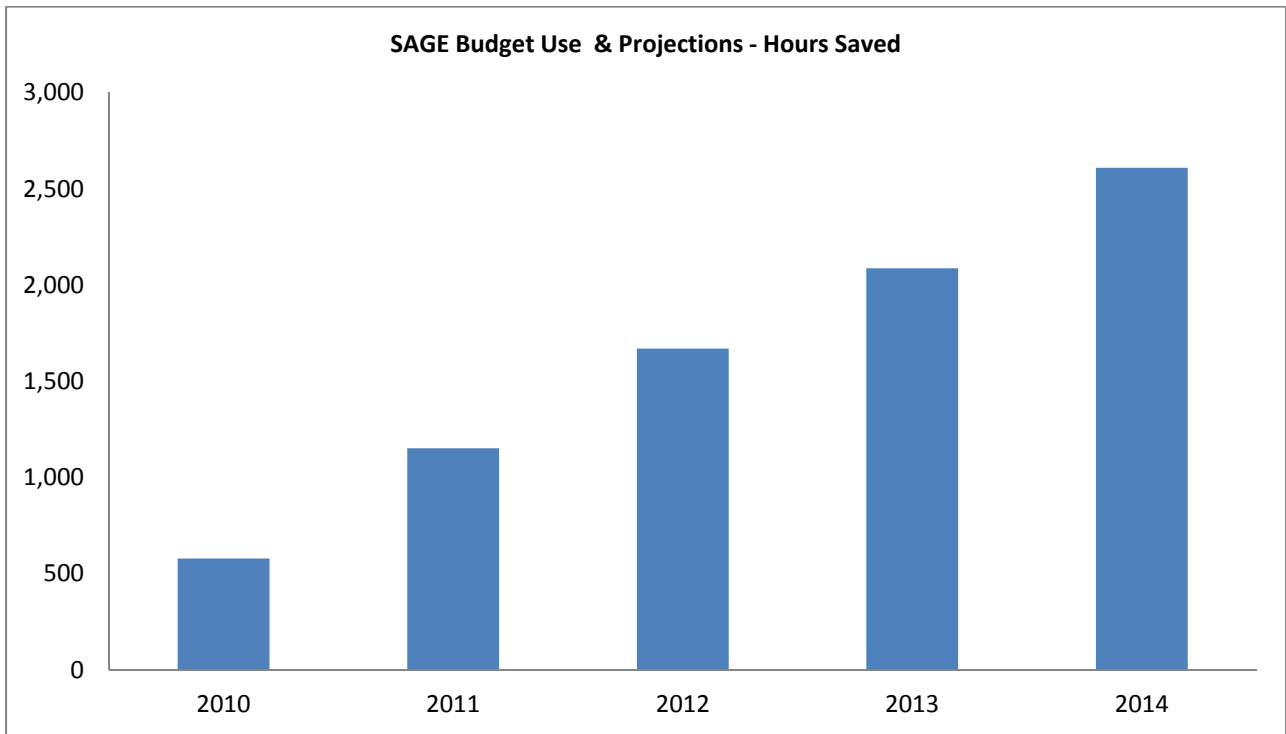


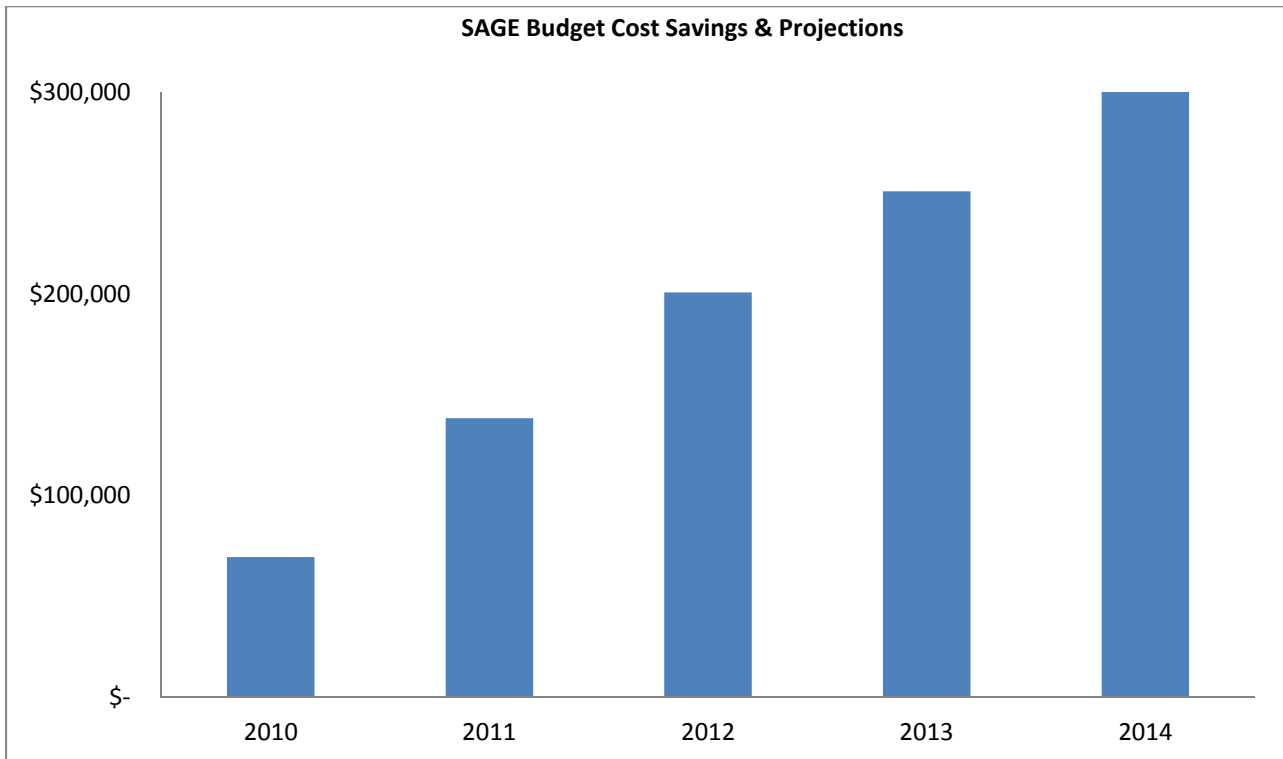
■ Limited Submission Opportunities	48	79	82	124	208
■ Pre-proposals Submitted	159	195	139	170	242
■ Pre-proposals Selected	72	99	61	77	94

■ Limited Submission Opportunities ■ Pre-proposals Submitted ■ Pre-proposals Selected

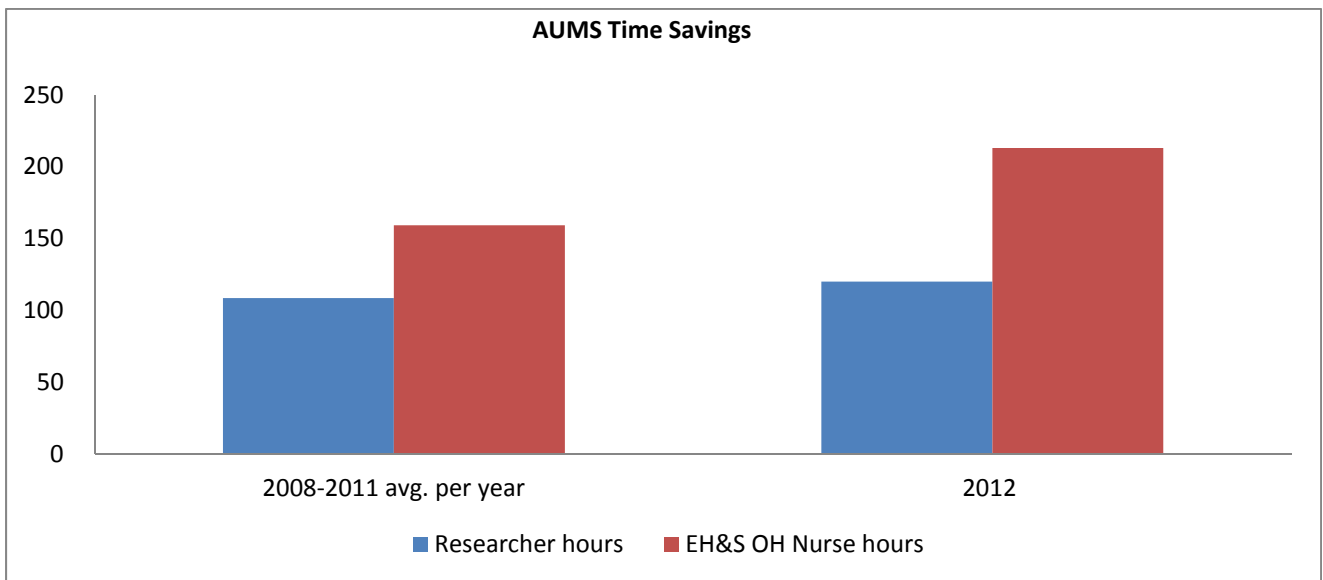


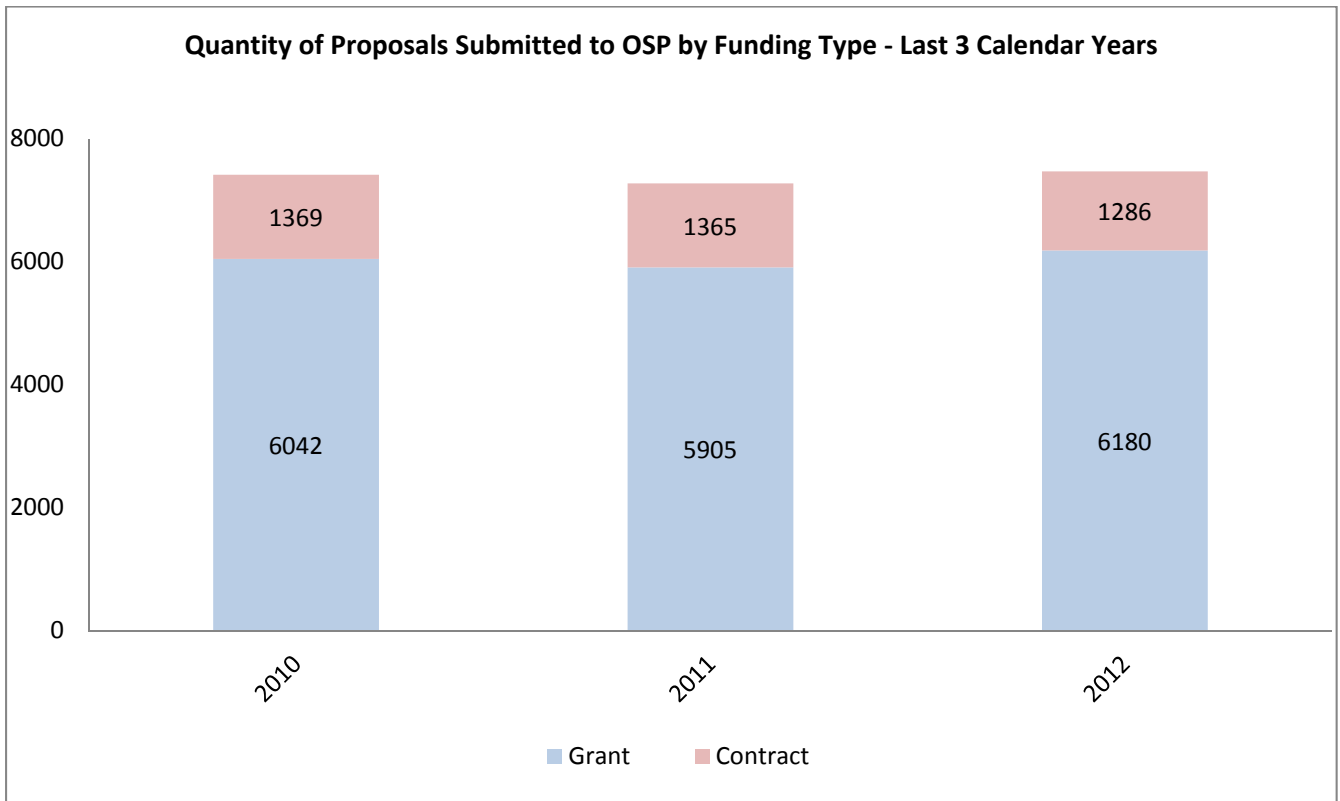
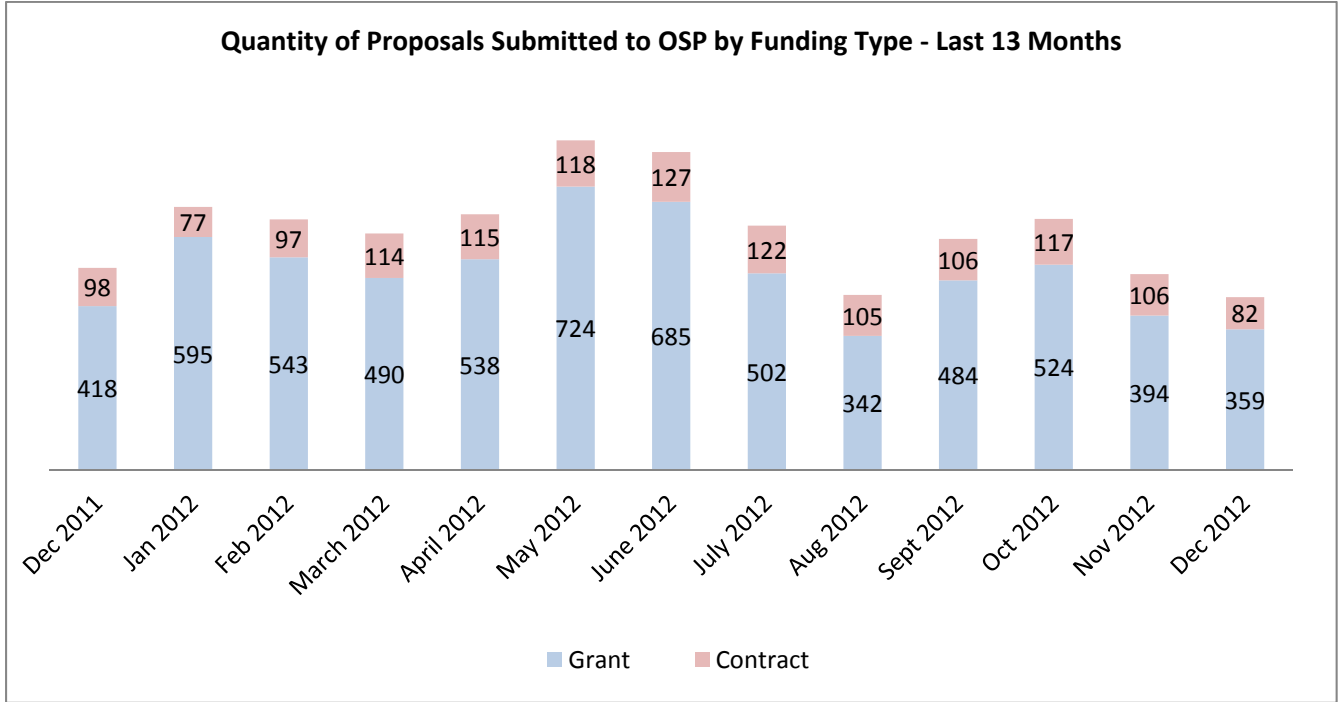
The dollar savings by using Grant Runner as opposed to Adobe Forms is an estimate based on a small set of customer feedback. An estimated average salary of \$50,000 for a Research Administrator, the most common role that would be completing the Grant Application



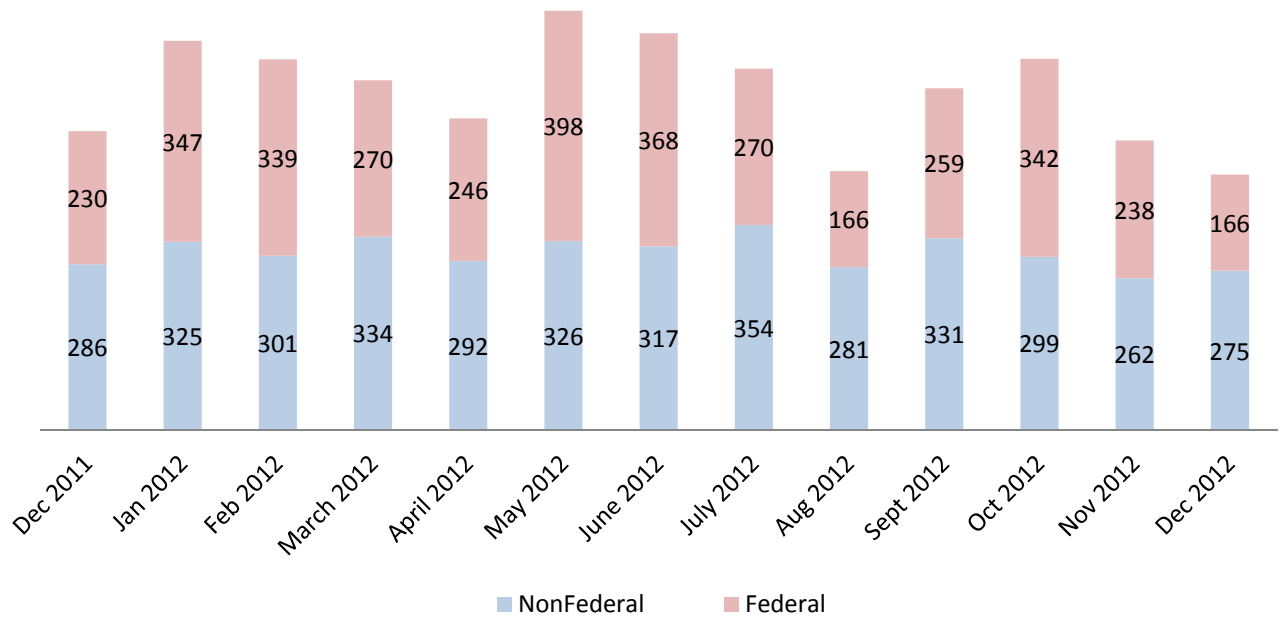


The dollar savings of using SAGE budget is an estimate based on a small set of customer feedback. An estimated average salary of \$50,000 for a Research Administrator, the most common role that would be completing the Grant Application.

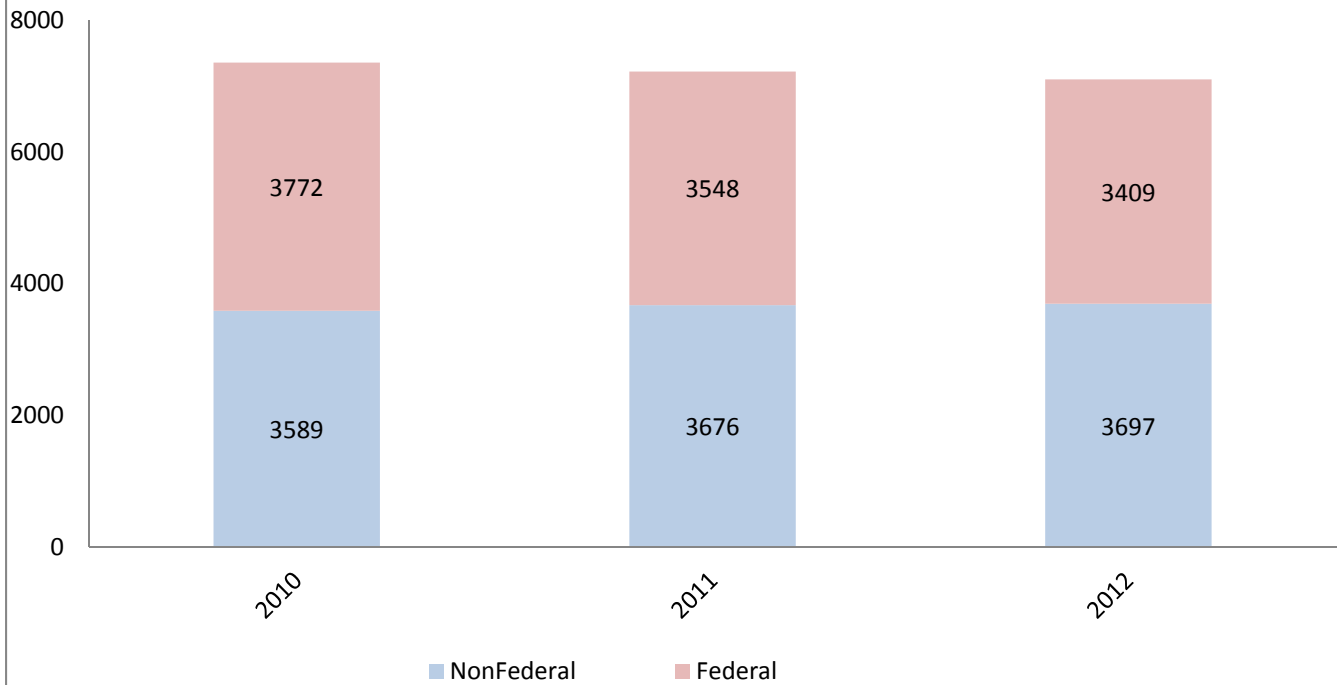




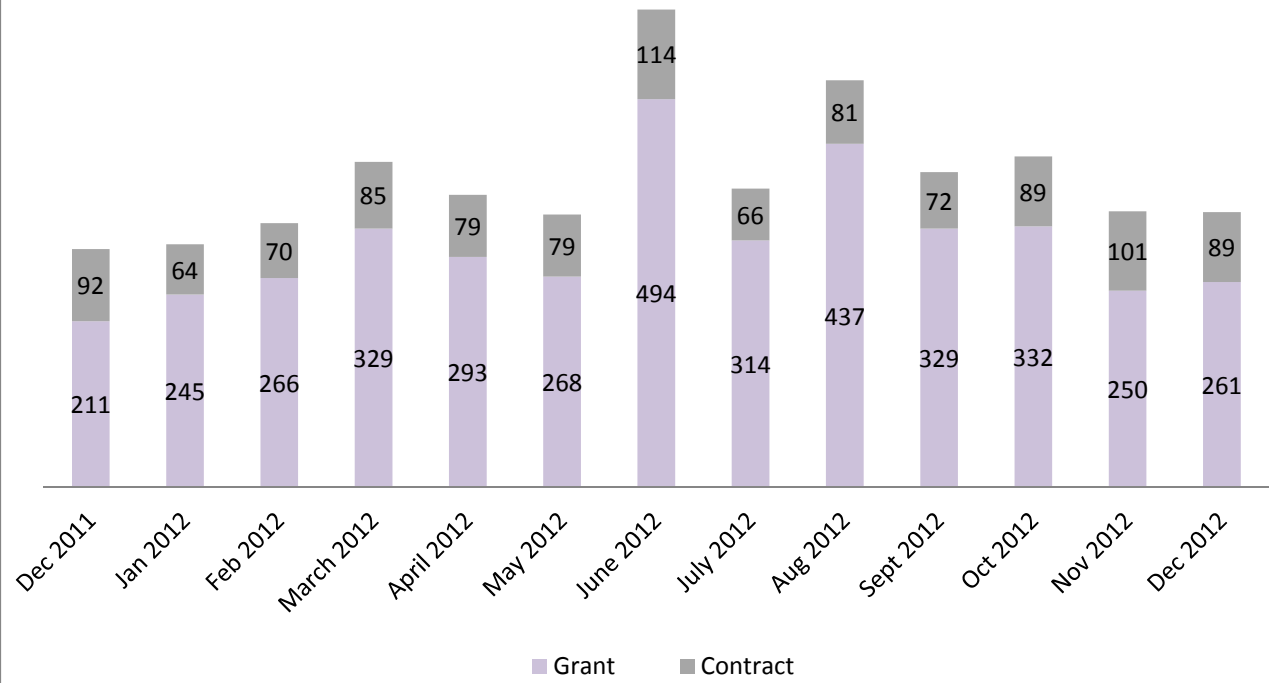
Quantity of Proposals Submitted to OSP by Sponsor Type - Last 13 Months



Quantity of Proposals Submitted to OSP by Sponsor Type - Last 3 Calendar Years



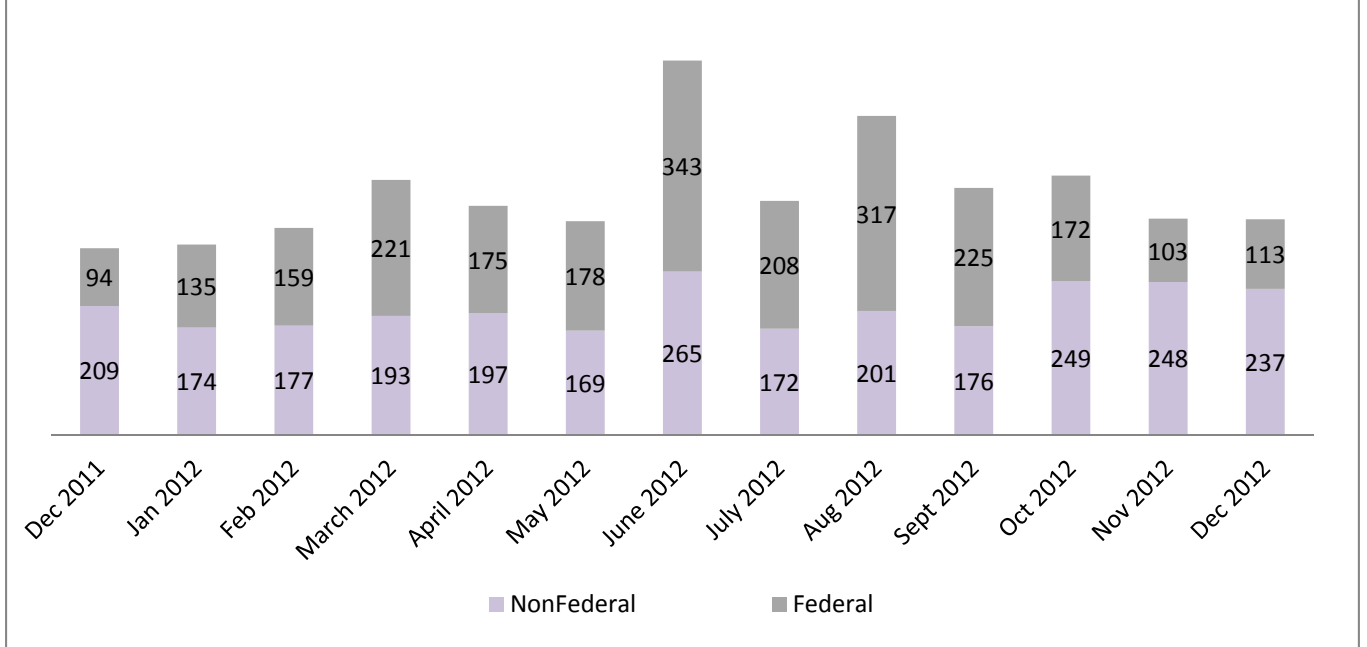
Quantity of Awards Processed by OSP by Funding Type - Last 13 Months



Quantity of Awards Submitted to OSP by Funding Type - Last 3 Calendar Years

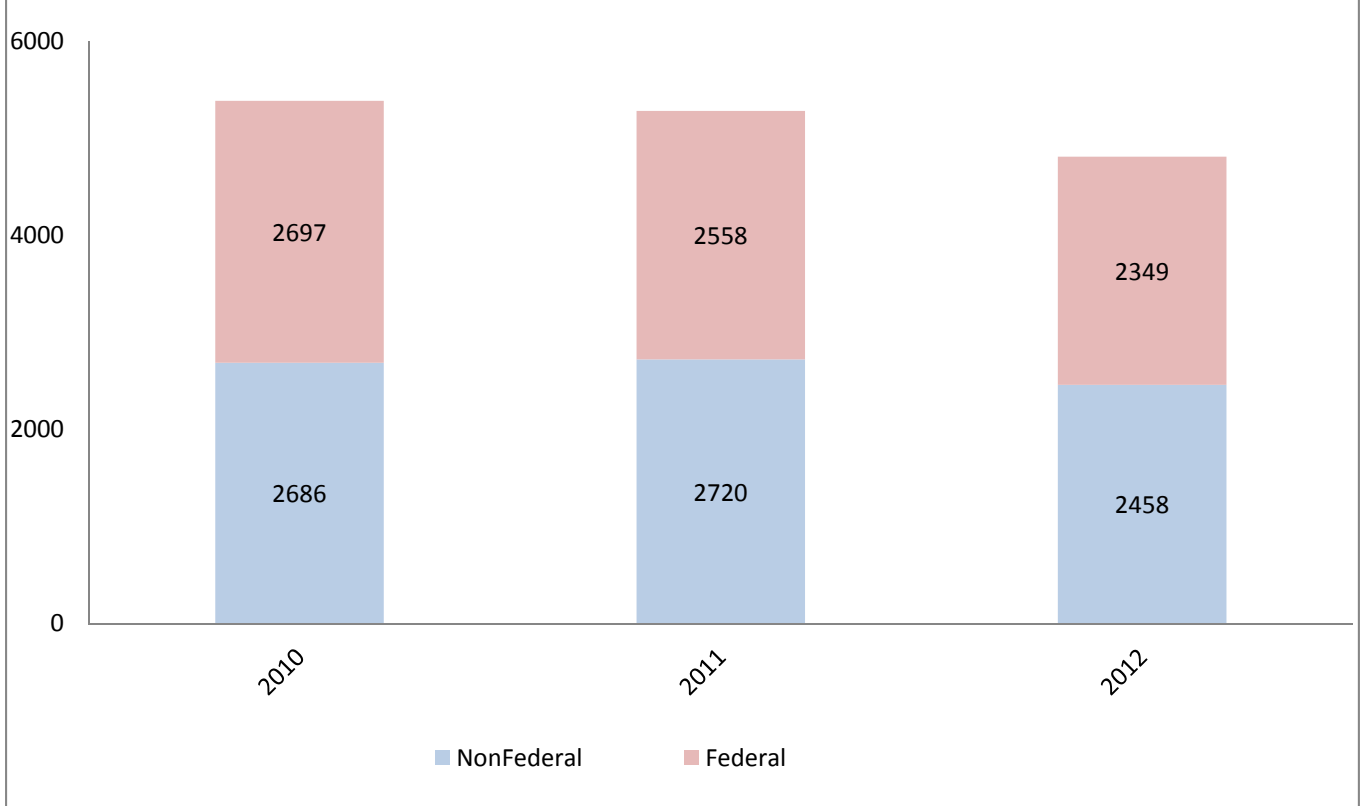


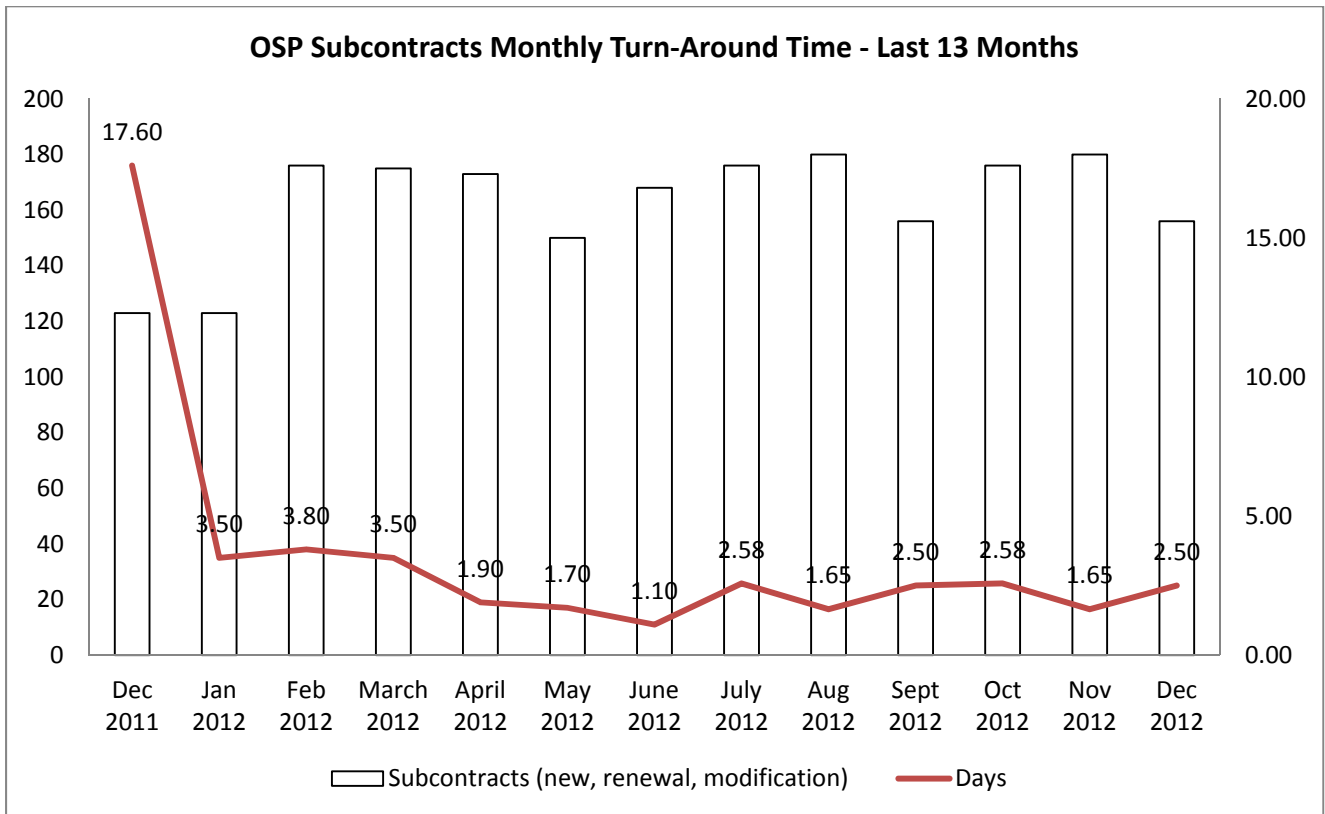
Quantity of Awards Processed by OSP by Sponsor Type - Last 13 Months



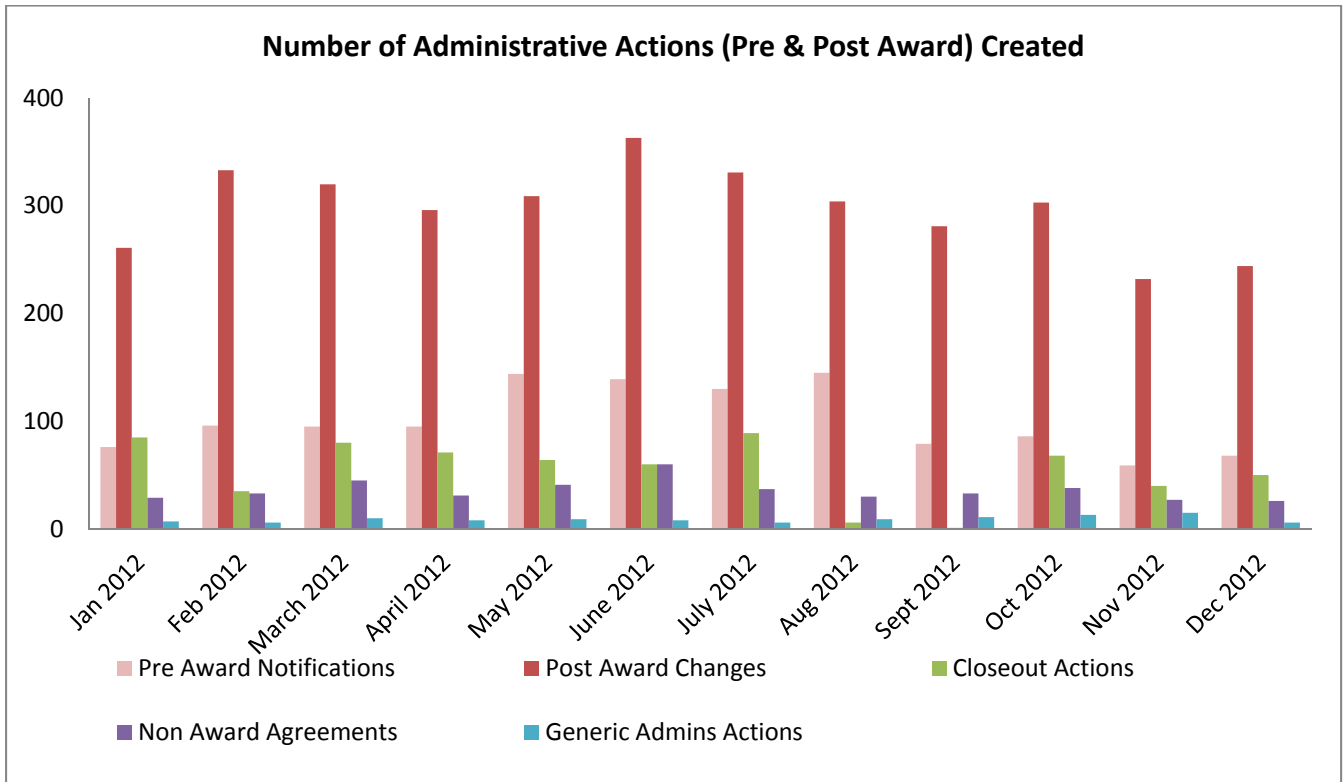
The dramatic increase in the number of awards and dollar amount processed June 2012 is attributed to the effort on the part of OSP staff to ensure that as many awards as possible are accepted for the closing fiscal year.

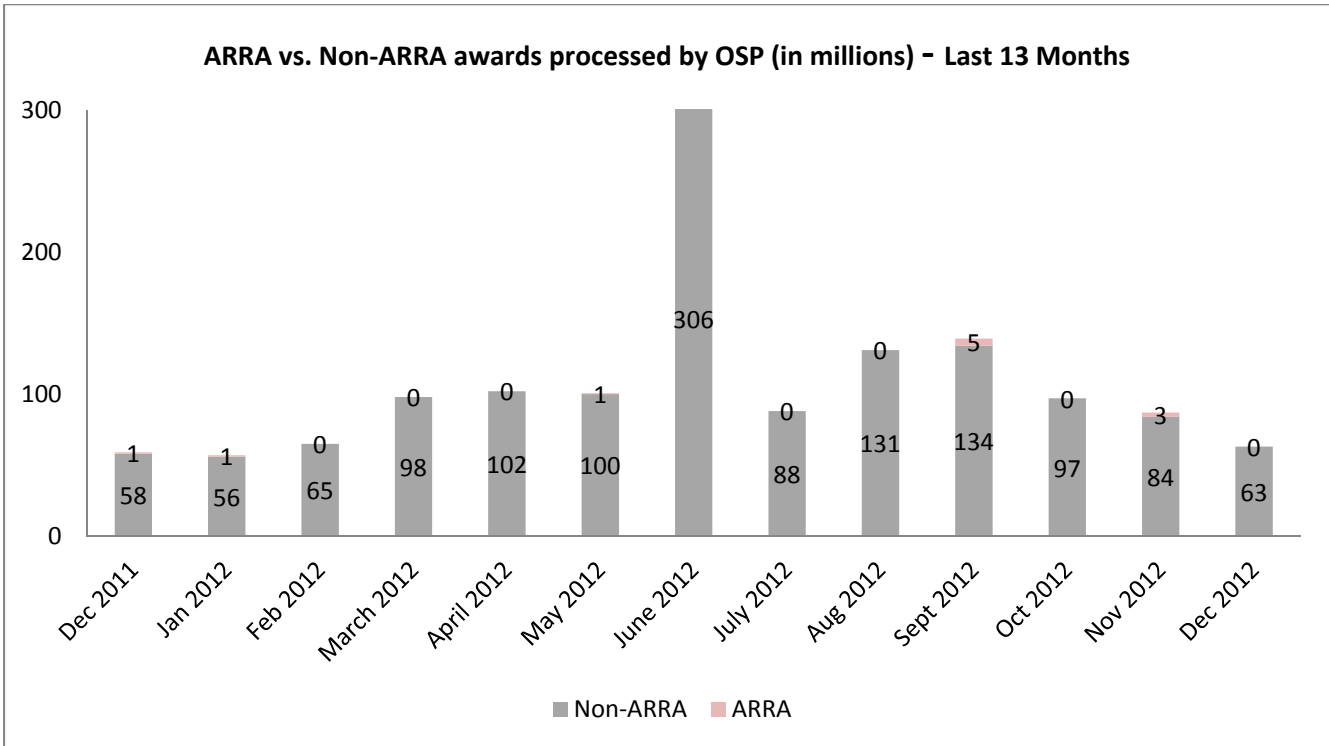
Quantity of Awards Submitted to OSP by Sponsor Type - Last 3 Calendar Years



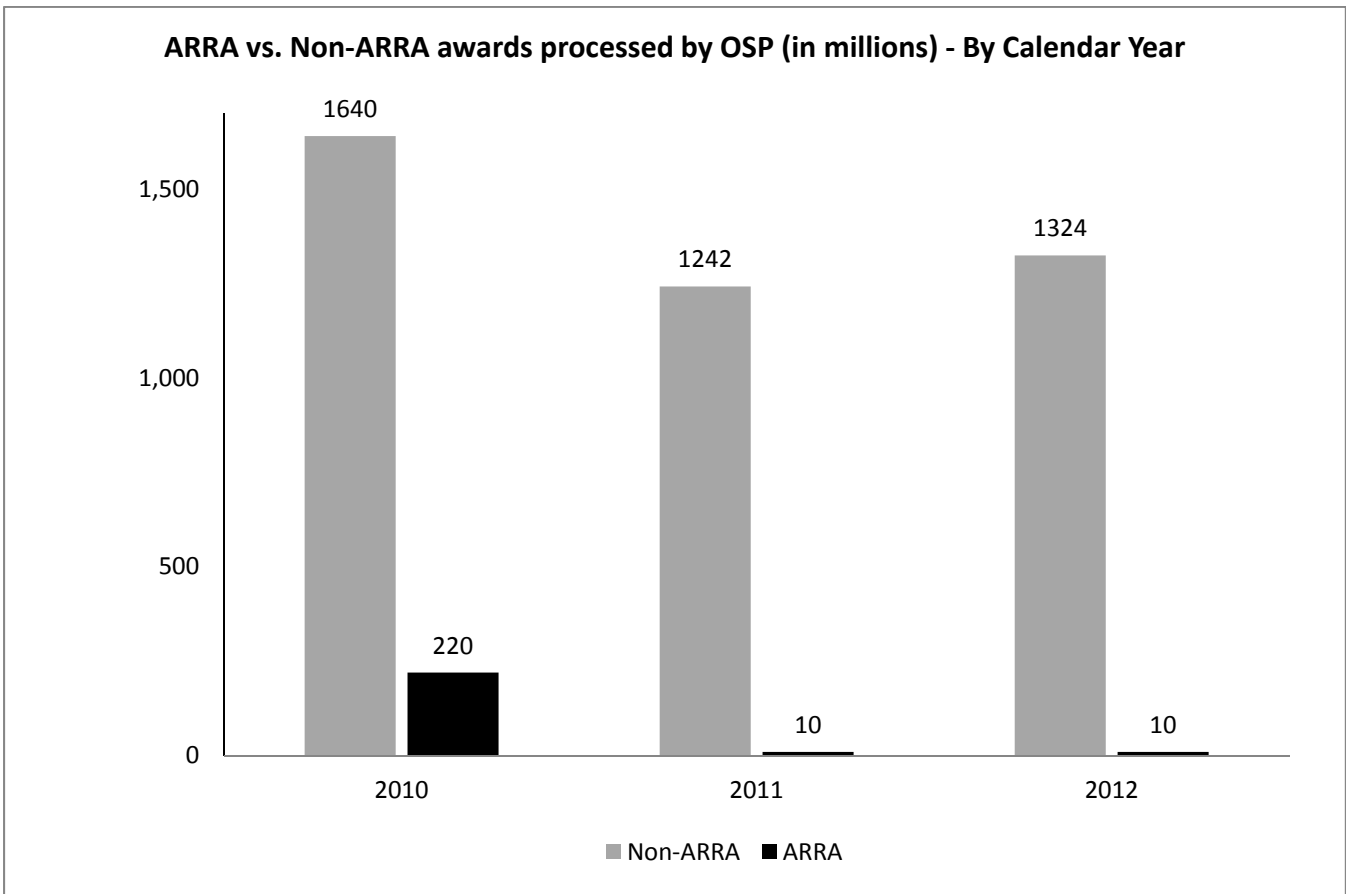


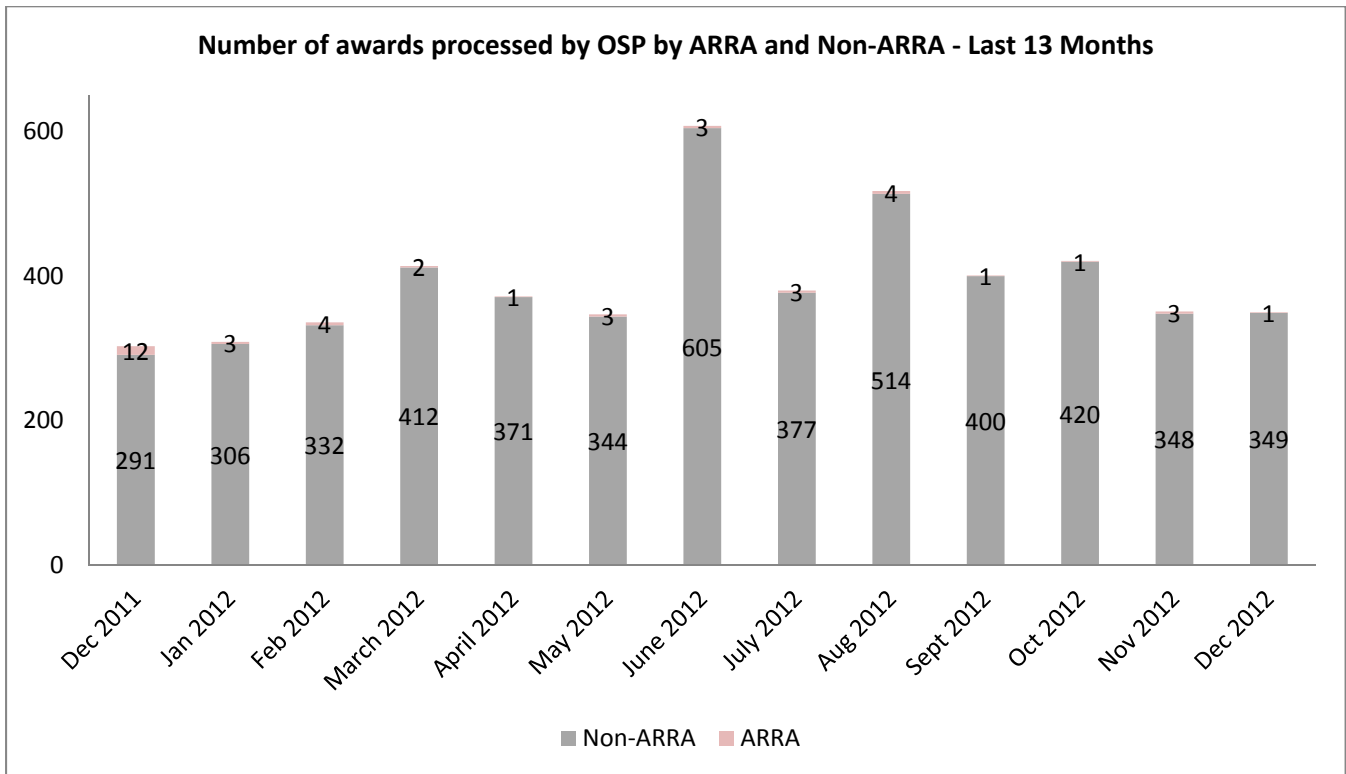
During the time period from October 2011 through January of 2012, there is a sharp increase and then a subsequent drop in the turn-around time for outgoing subcontract. The spike represents the back log created with the departure of the manager, Mike Blackwell. The improved time represents the reorganization of subcontract process and the hiring of his replacement.





The dramatic increase in the number of awards and dollar amount processed June 2012 is attributed to the effort on the part of OSP staff to ensure that as many awards as possible are accepted for the closing fiscal year.





The awards decrease between September 2011 and September 2012 could be attributed to both sequestration and ARRA.

