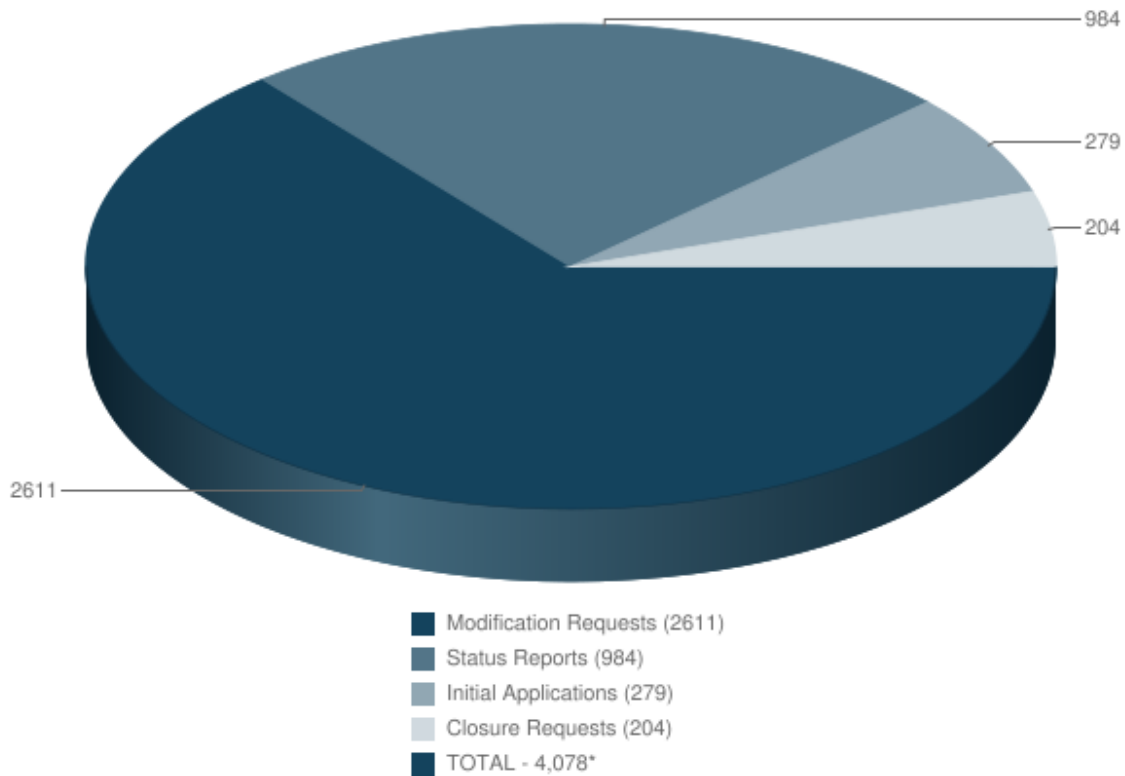




Customer Service

HSD Full IRB Submissions: 2011 Incoming Volume by Type (1/1/11-9/30/11)

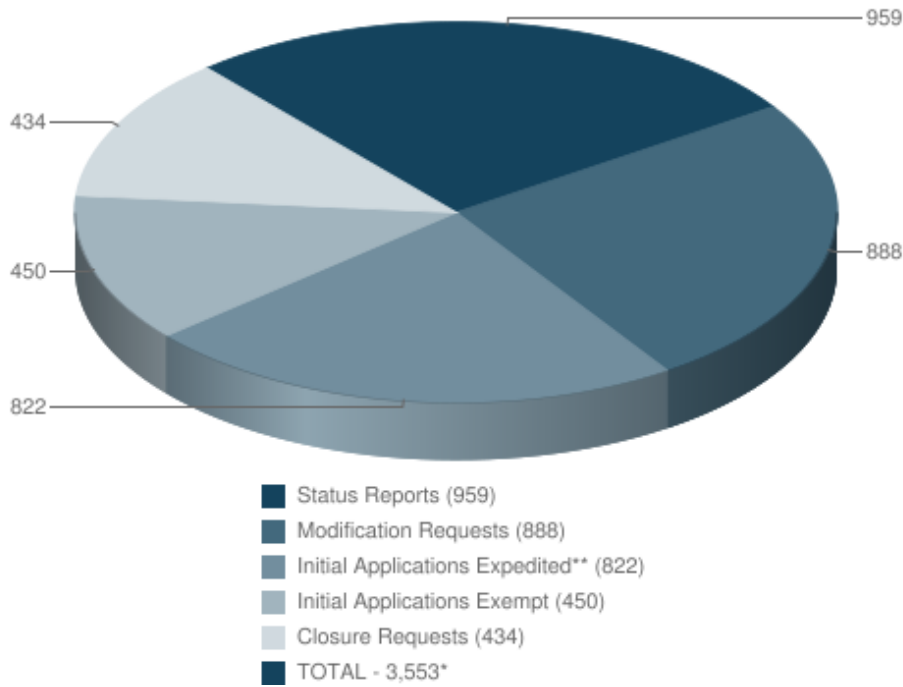
*These totals reflect the type of form initially submitted and do not reflect any subsequent transfers (e.g., full IRB initial application later determined to qualify for expedited review)



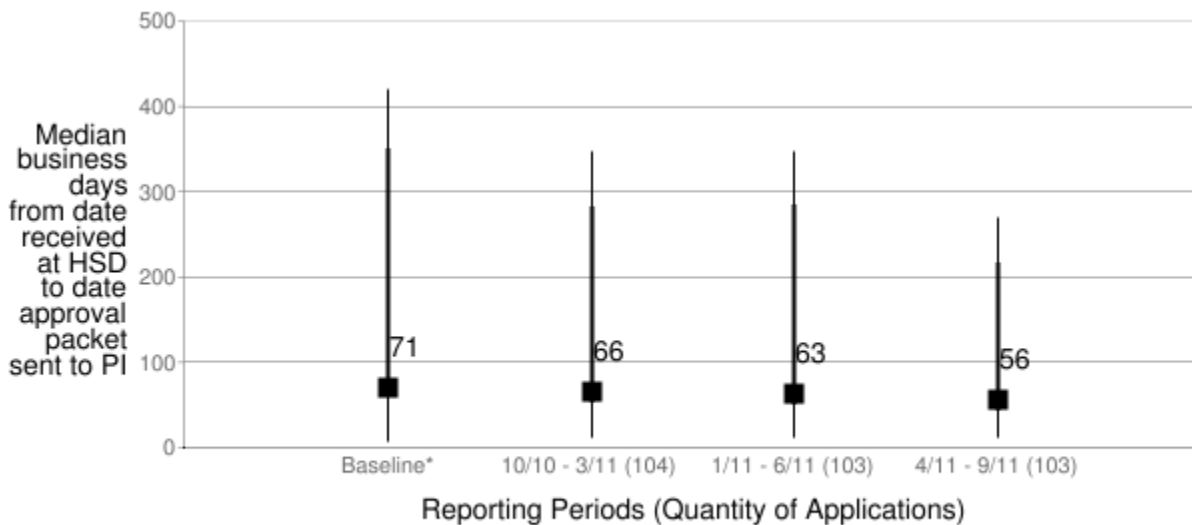
HSD Minimal Risk Submissions: 2011 Incoming Volume by Type (1/1/11-9/30/11)

*These totals reflect the type of form initially submitted and do not reflect any subsequent transfers (e.g., full IRB initial application later determined to qualify for expedited review)

**For the purposes of this chart, this category includes Medical Records Review and Use of Non-Identifiable Biological Specimens/Data Review Determination

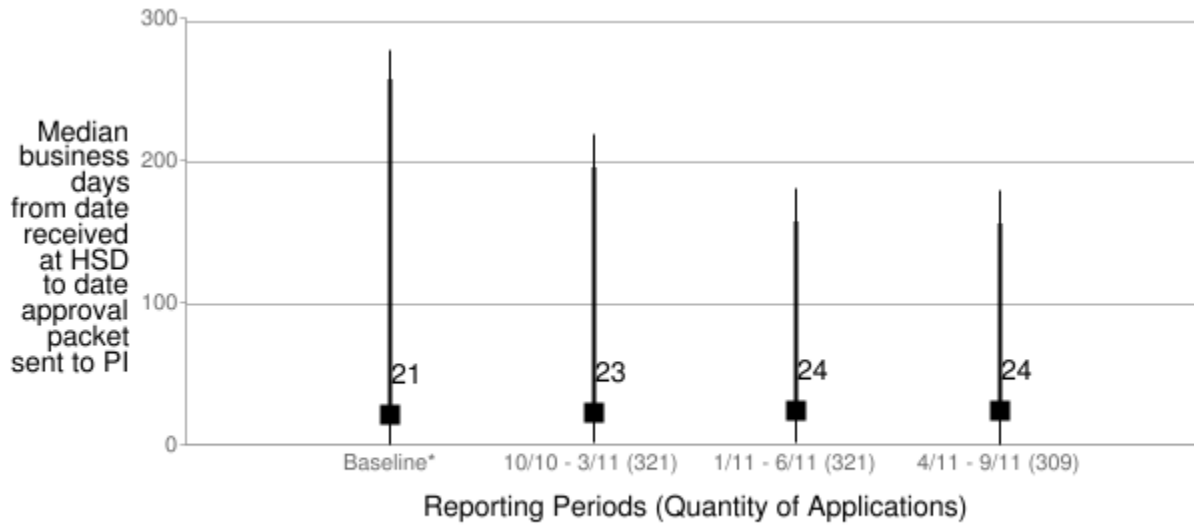


HSD Turn-Around Time for New, Full IRB Applications



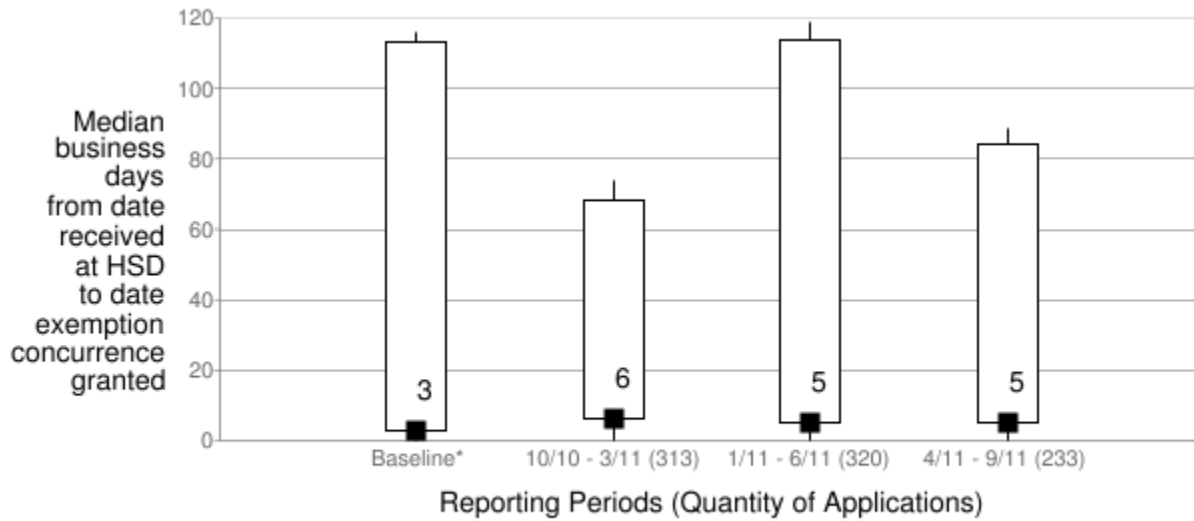
*The baseline consists of all applications received, 7/1/08 - 12/31/08, that reached full approval and had an approval packet sent, regardless of the reporting period in which the packet was sent.

HSD Turn-Around Time for New, Minimal Risk IRB Applications



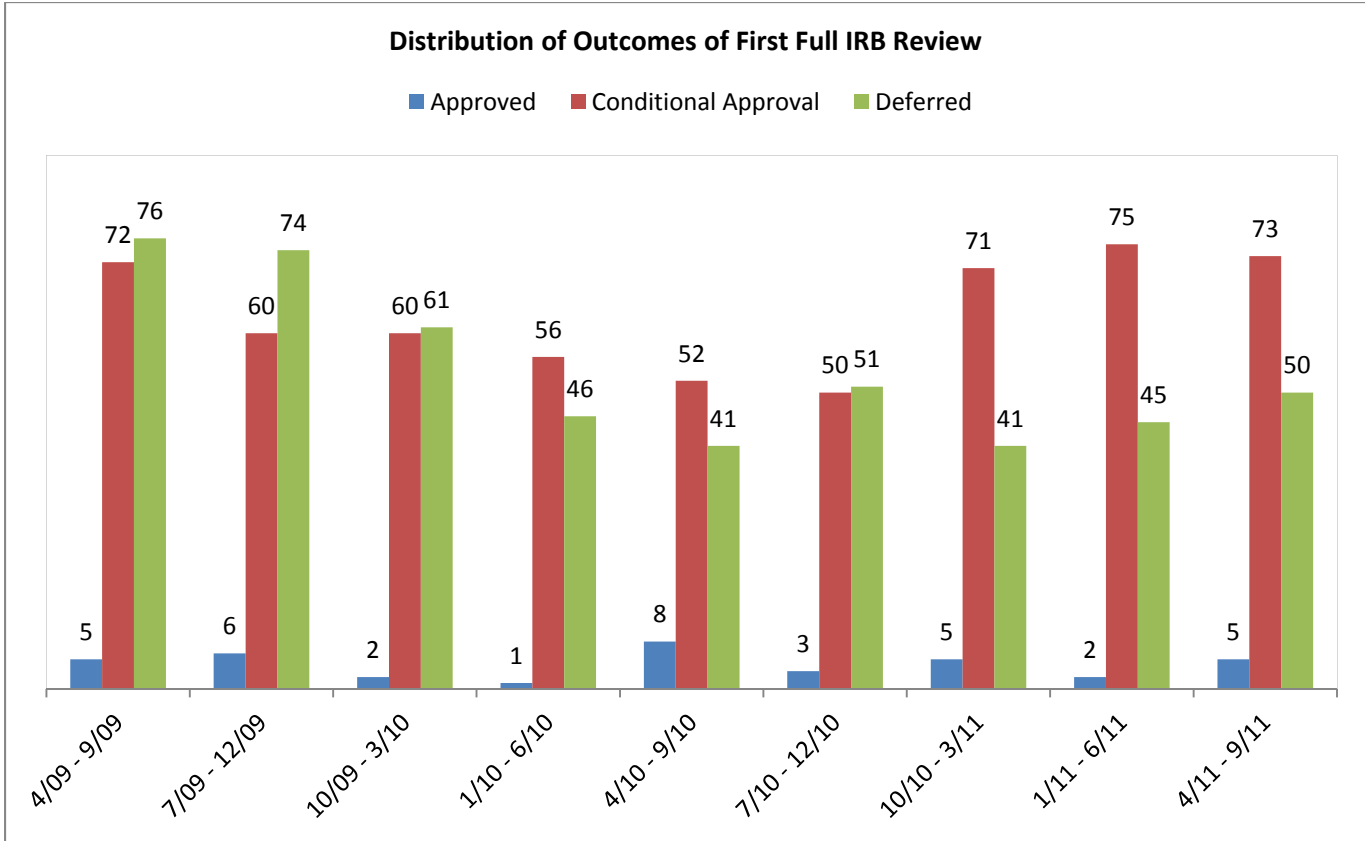
*The baseline consists of all applications received, 7/1/08 - 12/31/08, that reached full approval and had an approval packet sent, regardless of the reporting period in which the packet was sent.

HSD Turn-Around Time for New Applications for Exempt Status

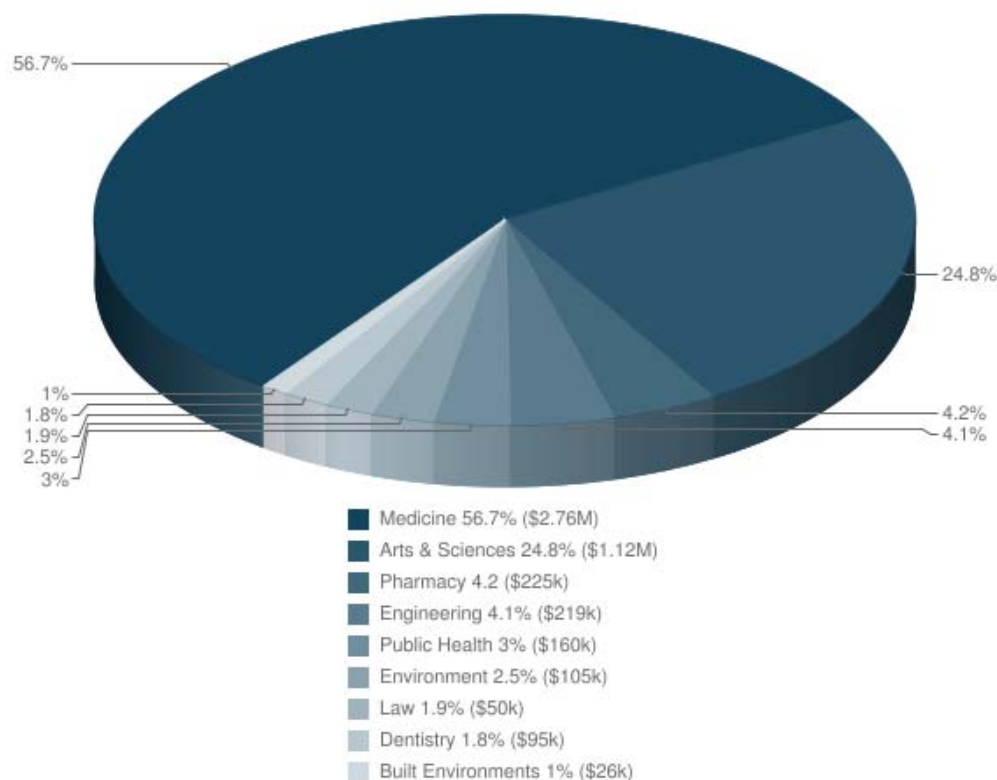


*The baseline consists of all applications received, 7/1/08 - 12/31/08, that reached full approval and had an approval packet sent, regardless of the reporting period in which the packet was sent.

HSD Distribution of Outcomes of First Full IRB Review



Bridge Funding Distribution by School and College, 12/06-5/11



Success of Bridge Funding Program, December 2006 - May 2011

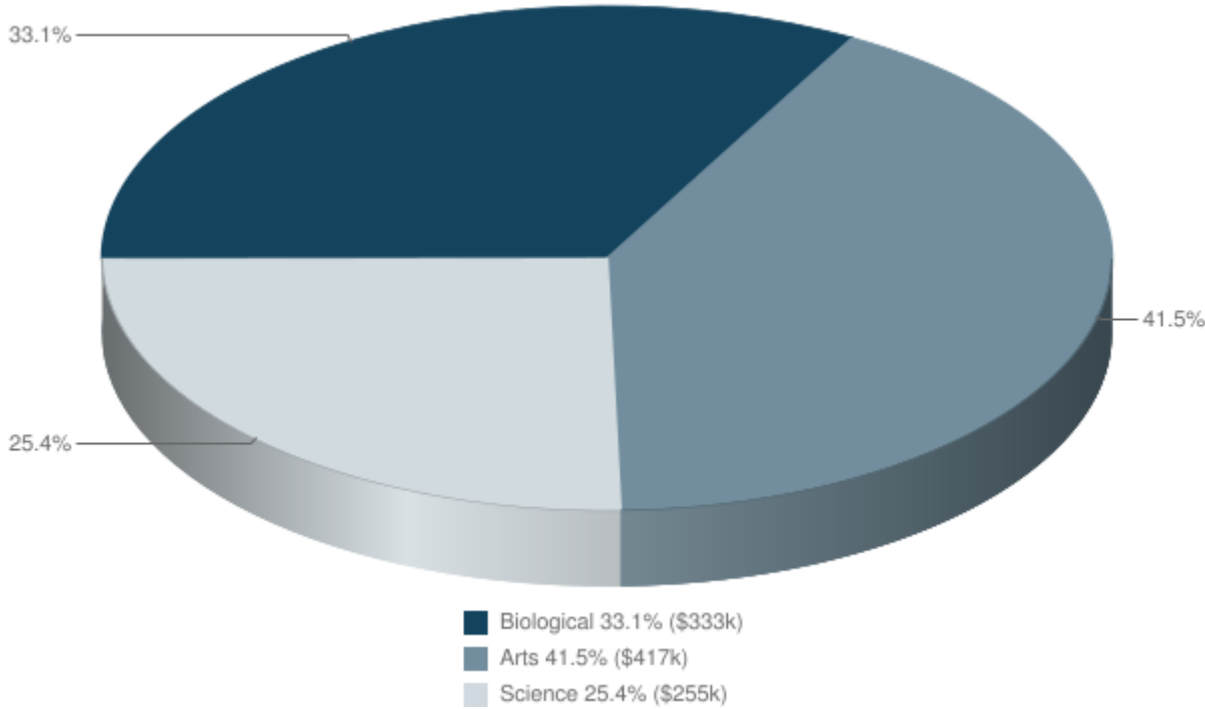
Submission Date	Total Distribution Provost ¹	Total Distribution Matching ¹	Total Provost and Matching	Number of Awards	Awards Receiving External Funding (within 1.5 yrs of award)	% Receiving Funding	External Grants Obtained (direct and indirect costs)	Return on Investment (fold return)
Dec 2006	\$504,581	\$517,748	\$1,022,329	13	10	77%	\$10,408,299	10.2
May 2007	\$372,287	\$388,270	\$760,557	13	12	92%	\$10,236,910	13.5
Dec 2007	\$503,444	\$560,724	\$1,064,168	15	8	53%	\$7,575,584	7.1
May 2008	\$563,220	\$559,524	\$1,122,744	12	6	50%	\$9,190,014	8.2
Dec 2008 ²	\$557,006	\$563,768	\$1,120,774	13	9	69%	\$14,546,157	13.0
May 2009	\$401,668	\$406,137	\$807,805	10	6	60%	\$2,953,107	3.7
Dec 2009 ²	\$341,116	\$341,115	\$682,231	10	9	90%	\$9,535,213	14.0
May 2010	\$204,008	\$204,008	\$408,016	6	4	67%	\$4,563,844	11.2
Total	\$3,447,330	\$3,541,294	\$6,988,624	92	64	70%³	\$69,009,128	10.1²

¹ Total bridge funding distribution less returned funds

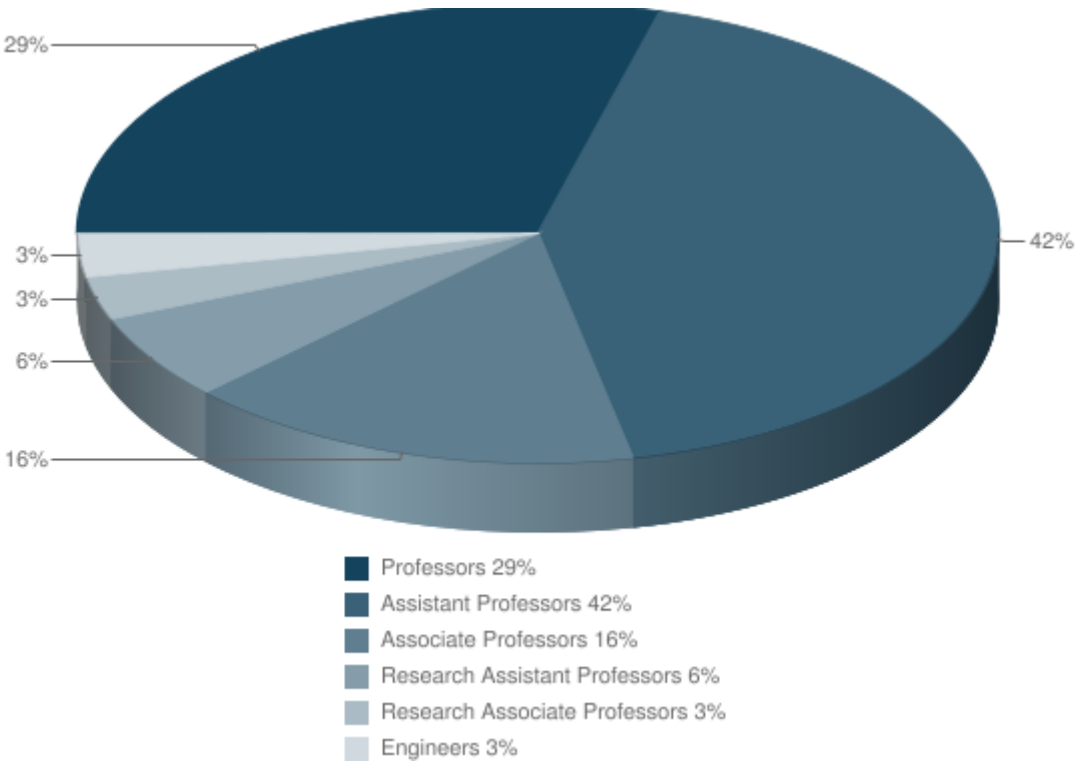
² Does not include awards currently in extension

³ Average

RRF Awards by Subcommittee, Spring 2011

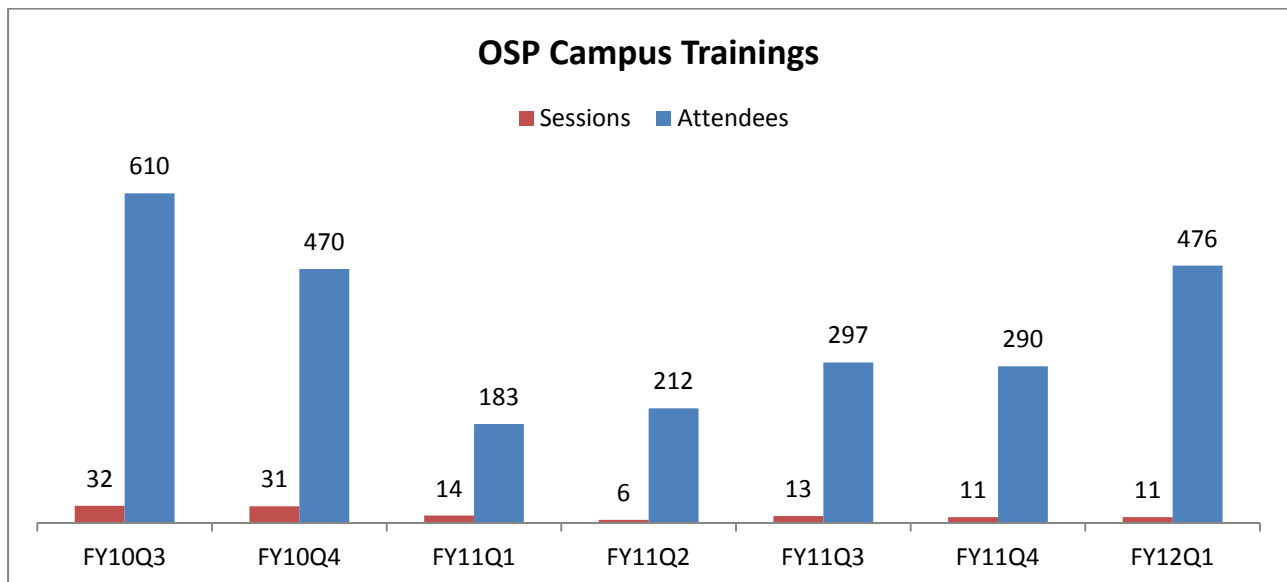


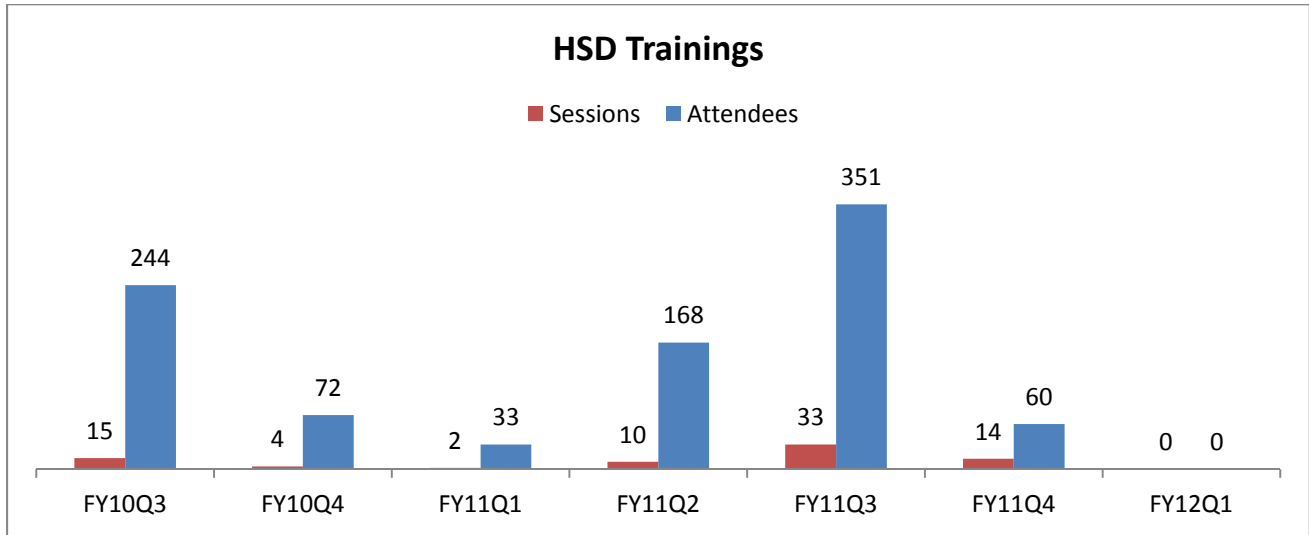
RRF Awards by Rank, Spring 2011



Campus Trainings

Unit	Session Title	FY12 Q1 Sessions	FY12 Q1 Attendees
OSP/GCA	Introduction to Research Administration	2	47
OSP	Grants.gov: The Basics	1	18
OSP	How To Prepare A Basic Budget	1	22
OSP/GCA/MAA	Cost Sharing Essentials	1	13
OSP	Managing Research Administration Files	2	33
OSP	Introduction to Export Compliance	1	9
OSP/Purchasing	Nuts & Bolts Of Outgoing Subcontract Administration	1	29
OSP/GCA/ORIS	Faculty Orientation To Research	1	125
OSP/MAA/Internal Audit	Faculty Grants Management – In Person	1	60
OSP/MAA/Internal Audit	Faculty Grants Management – Online	N/A	120
OSP/OR	Ethical Considerations in Research Collaborations conference	1	250
OEI	Basics of Strategy	1	16
OEI	Communication Planning	1	31
OEI	Developing Your Staff	1	27
OEI	Planning for & Leading Change	1	31
OEI	Planning for Reorganization	1	20
OEI	Strategic Performance Measurement	1	21
OEI	A Culture of Process Improvement	1	11





Training Developed

Unit	Name	Activity	Description
OSP/Internal Audit	Audit for Administrators	Training – new	Developed a new course. Campus training scheduled for Oct 20,2011
OSP/MAA	Reduced Faculty Responsibility	Training – new	Reviewing the new policy and associated process. Campus training is scheduled for fall/winter 2011
OSP/GCA/ORIS	Faculty Orientation	Training – Revised	Planned 2011 faculty orientation which was held Sept. 16 th
OSP/Global Support	Global Projects	Training – new	Participated in International Administrators workgroup facilitated by Kate Riley in preparation for developing a new course.
OSP/GCA	Post Award Fiscal Administration	Training – new	Ongoing development of a new course. Campus training scheduled for fall 2011
OSP	Faculty Orientation & Brown Bag Series	Outreach – new	Developed a new webpage (including pictures) for the Faculty Orientation & Brownbag Series
OSP/GCA	Training Grants Webpage	Outreach – new	Developed a new webpage for Training Grants
OEI	National Center on Quality & Teaching	Training	Guidance for creating program infrastructure
OEI	Center on Human Development & Disability	Training	Guidance on continuous improvement
OEI	NCCI Conference	Outreach - new	Presentation/Guidance to peers on improvement efforts
OEI	OCG	Training - new	Outreach/Guidance on OEI improvement
OEI	Western Student Financial Services Conference	Outreach - new	Presentation on communication planning
OEI	Housing & Food Services	Training	Guidance on strategy/improvement
OEI	Applied Physics Lab	Training	Guidance on strategy planning
OEI	School of Social Work	Training	Guidance on creating a culture of improvement

OEI	Office of Animal Welfare	Training	Guidance on strategy planning
OEI	EH&S	Training	Guidance on strategy planning and execution
OEI	UW Marketing	Training	Guidance on improvement
OEI	UW-IT Leadership Retreat	Training	Implementation of strategy plan
OEI	Undergraduate Academic Affairs	Training	Guidance on core services and strategy
OEI	Educational Outreach	Training	Guidance on employee retention
OEI	UW-IT Office of Info Management	Training	Guidance on implementing change
OEI	UW-IT	Training	Guidance on implementing change
OEI	Equipment Inventory Office	Training - new	Lean workshop
OEI	NACUBO	Outreach - new	Presentation
OEI	WACUBO	Outreach - new	Presentation
OEI	WFSE/SEIU 925	Outreach - new	Briefings
OEI	University of Notre Dame – Kara McClure	Outreach - new	Briefings & discussion of org development & improvement initiatives
OEI	University of Utah	Outreach - new	Briefings & discussion of improvement initiatives
OEI	University of Central Oklahoma – Karen Kusler	Outreach - new	Briefings & discussion of improvement initiatives & LEAN