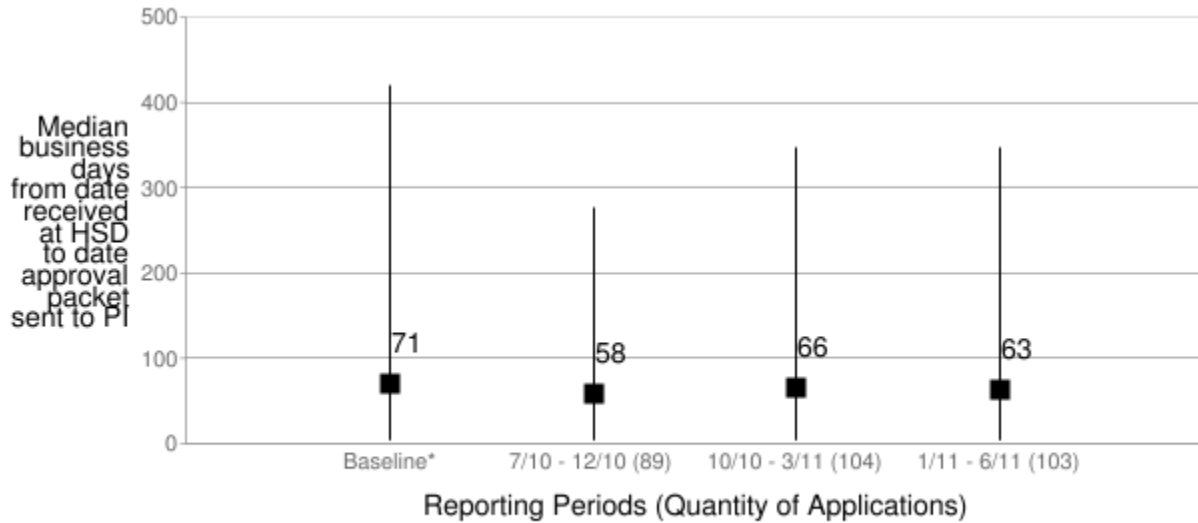




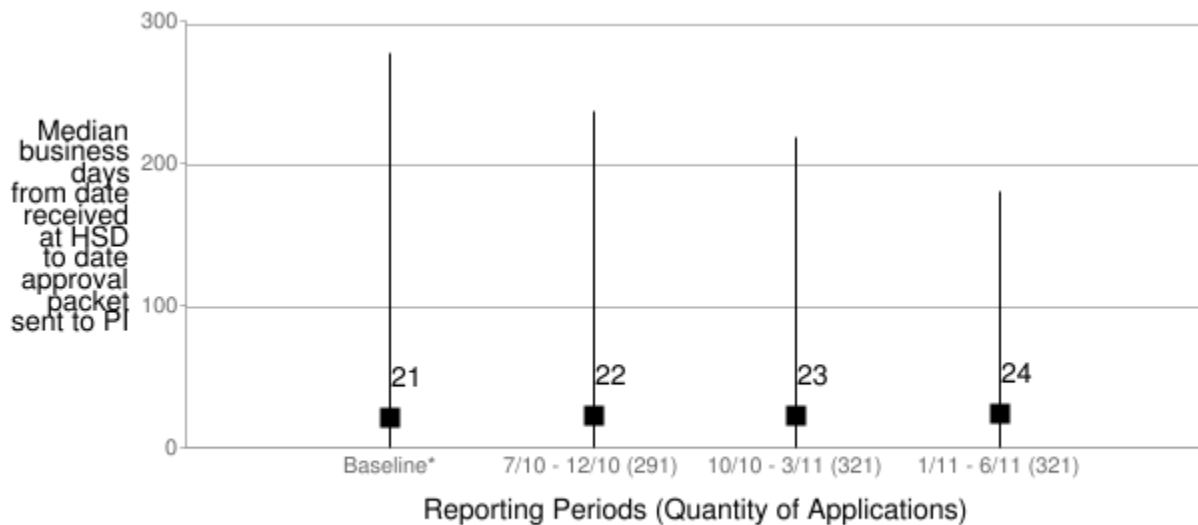
Customer Service

HSD Turn-Around Time for New, Full IRB Applications



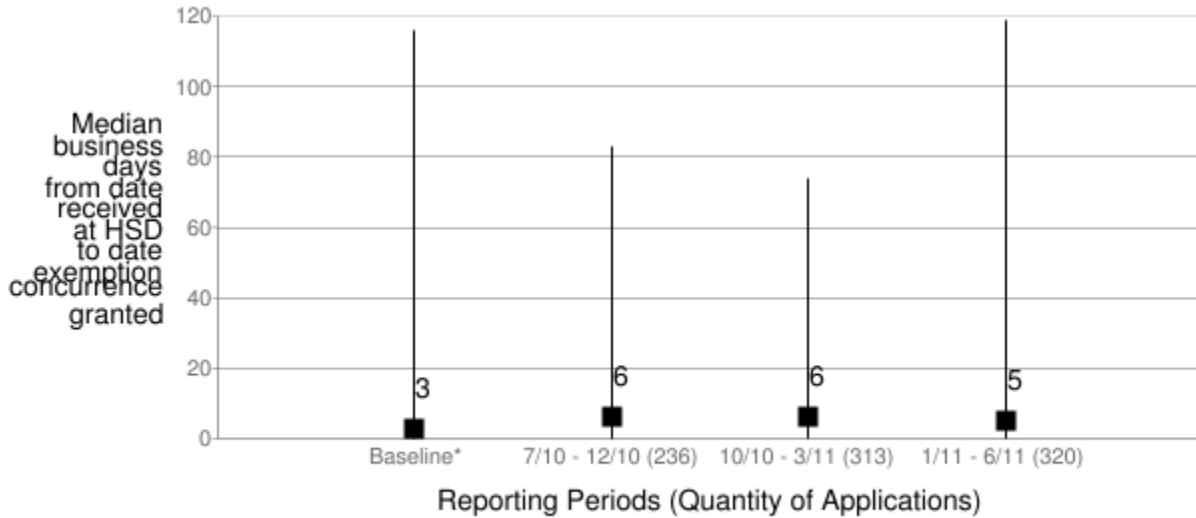
*The baseline consists of all applications received, 7/1/08 - 12/31/08, that reached full approval and had an approval packet sent, regardless of the reporting period in which the packet was sent.

HSD Turn-Around Time for New, Minimal Risk IRB Applications



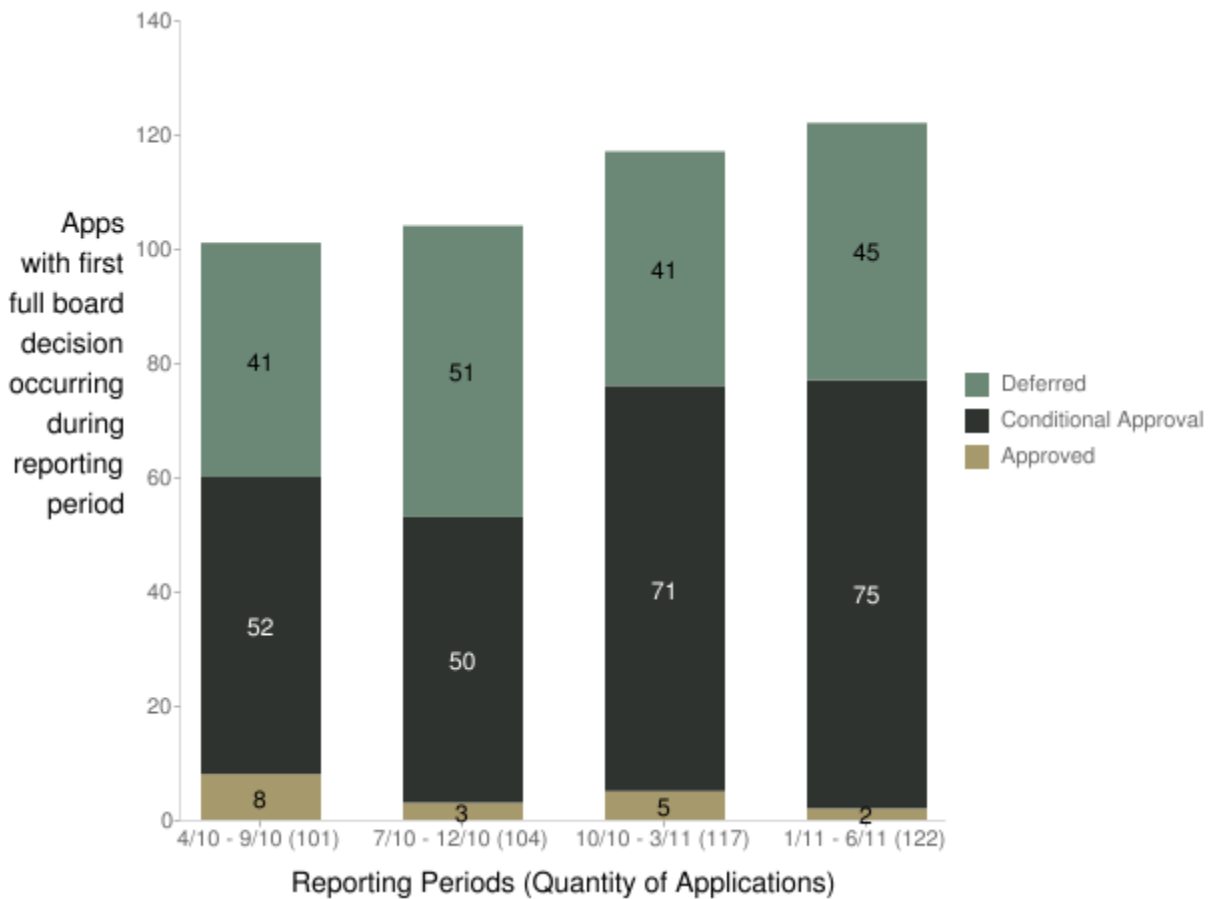
*The baseline consists of all applications received, 7/1/08 - 12/31/08, that reached full approval and had an approval packet sent, regardless of the reporting period in which the packet was sent.

HSD Turn-Around Time for New Applications for Exempt Status

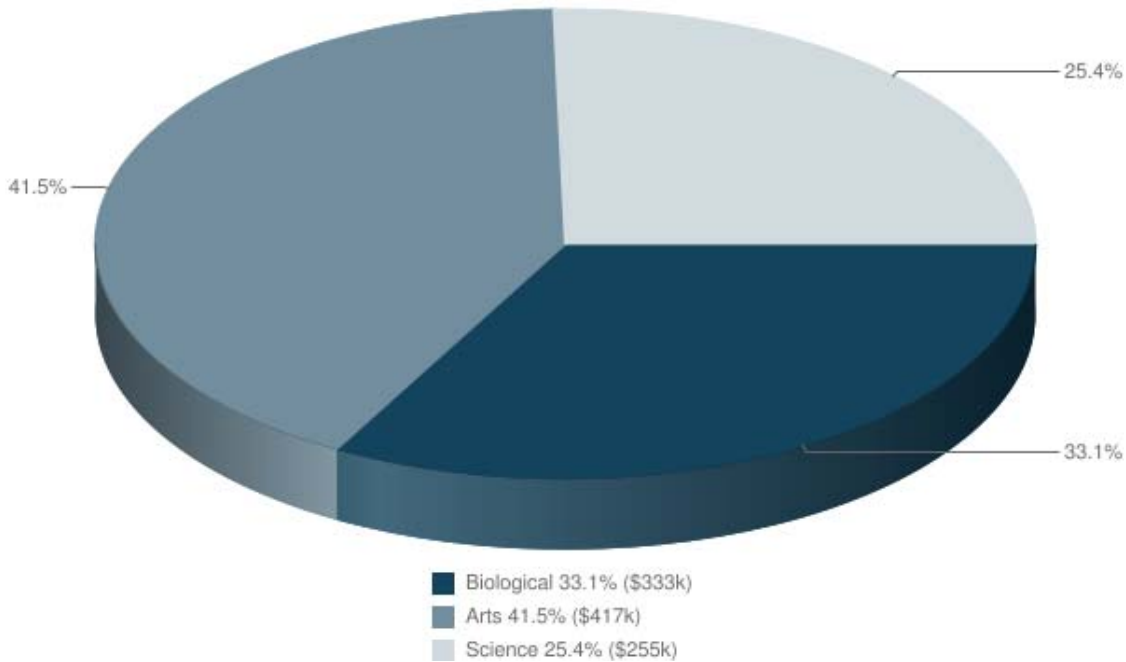


*The baseline consists of all applications received, 7/1/08 - 12/31/08, that reached full approval and had an approval packet sent, regardless of the reporting period in which the packet was sent.

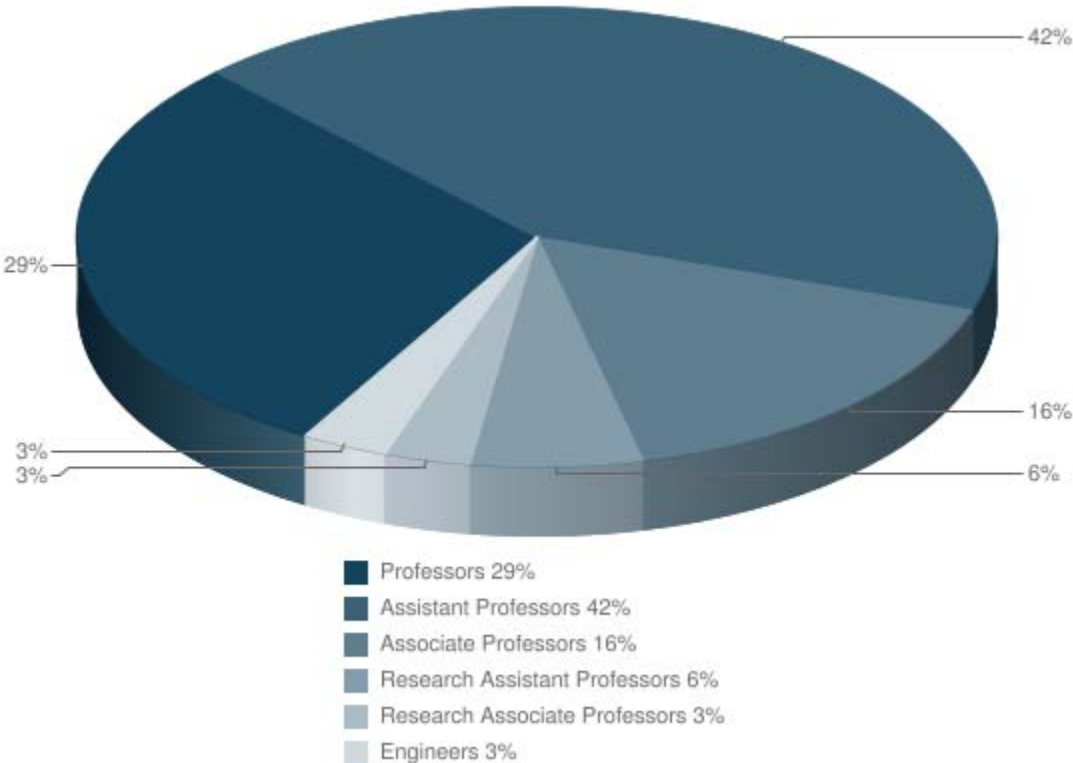
HSD Distribution of Outcomes of First Full IRB Review



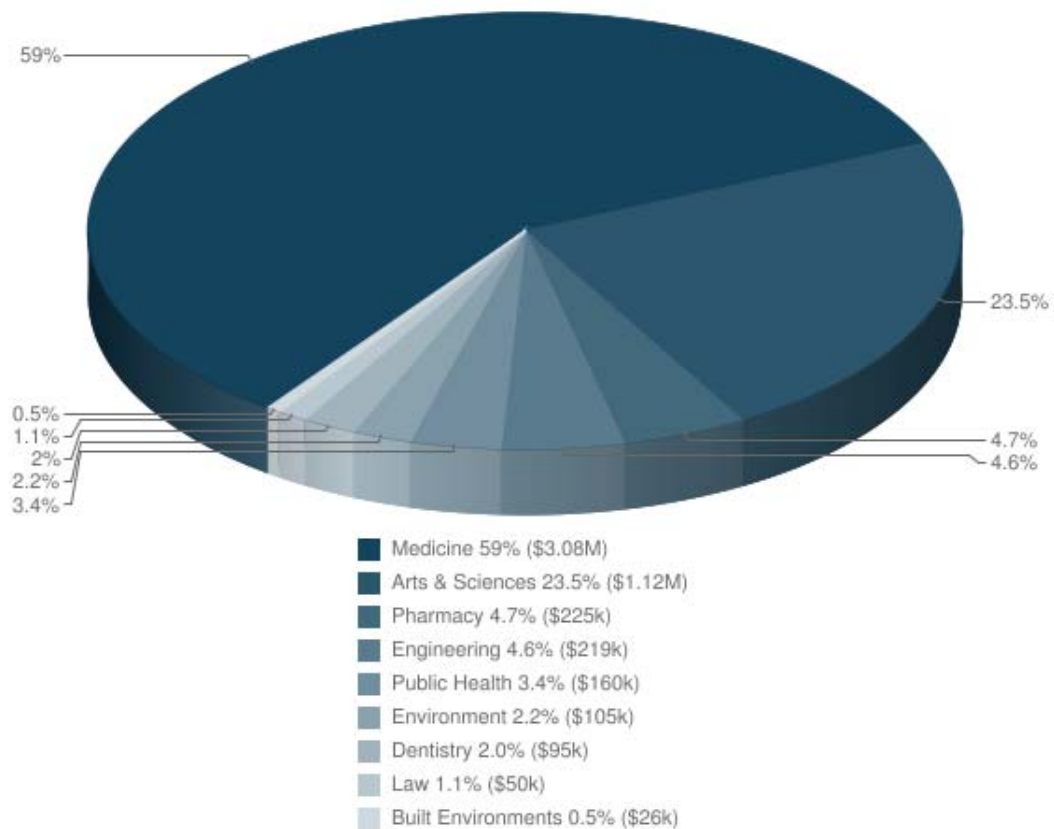
RRF Awards by Subcommittee, Fall 2010



RRF Awards by Rank, Fall 2010



Bridge Funding Distribution by School and College, 12/06-12/10



Success of Bridge Funding Program, December 2006 - May 2010

Submission Date	Total Distribution Provost ¹	Total Distribution Matching ¹	Total Provost and Matching	Number of Awards	Awards Receiving External Funding within 1.5 yrs of award	% Receiving Funding	External Grants Obtained (direct and indirect costs)	Return on Investment (fold return)
December 2006	\$504,581	\$517,748	\$1,022,329	13	10	77%	\$10,408,299	10.2
May 2007	\$372,287	\$388,270	\$760,557	13	12	92%	\$10,236,910	13.5
December 2007	\$503,444	\$560,724	\$1,064,168	15	8	53%	\$7,575,584	7.1
May 2008	\$563,220	\$559,524	\$1,122,744	12	6	50%	\$9,190,014	8.2
December 2008 ²	\$557,006	\$563,768	\$1,120,774	13	9	69%	\$14,546,157	13.0
May 2009	\$401,668	\$406,137	\$807,805	10	6	60%	\$2,953,107	3.7
December 2009 ²	\$341,116	\$341,115	\$682,231	10	9	90%	\$9,535,213	14.0
May 2010 ²	\$204,008	\$204,008	\$408,016	6	4	67%	\$4,563,844	11.2
Total	\$3,447,330	\$3,541,294	\$6,988,624	92	64	70% ³	\$69,009,128	10.1 ³

¹ The total represented is the total bridge funding distribution less returned funds.

² Does not include awards currently in extension.

³ Average

Campus Trainings

Unit	Session Title	Sessions Within the Last 3 Months	Total Attendees Within the Last 3 Months
OSP/GCA	Introduction to Research Administration	2	39
OSP	Grants.gov: The Basics	1	16
OSP	How to Prepare a Basic Budget	1	13
OSP/MAA/Internal Audit	Faculty Grants Management – In Person	1	71
OSP/MAA/Internal Audit	Faculty Grants Management – Online	1	69
OSP/GCA/MAA	Cost Sharing Essentials	1	15
OSP	Managing Research Administration Files	3	48
OSP	Introduction to Export Compliance	1	11
OSP/Purchasing	Subcontract Monitoring Guidelines	1	19
ORIS	SAGE 101	2	20
ORIS	Budget Drop in Sessions	2	13
ORIS	SPAERC Read Only	1	12

Guidance, Training and Outreach - Development & Updating

Unit	Name	Activity	Description
ORIS	SPAERC for OSP		Course Assessment, Design & Development
ORIS	SAGE 101 Curriculum updates		Update existing course with new system functionality
ORIS	SAGE versioning release- Job Aids (Campus & OSP)		Assess, Design and Develop
ORIS	SAGE Budget modified for CRBB		Drop In session materials and exercises modified to fit CRBB specifics
ORIS	SAGE Budget Drop In Curriculum modification		Modify existing approach and Curriculum for SAGE Budget Sessions
ORIS	SAGE Budget Versioning Tutorial		Outline and Theme for Versioning Tutorial development
ORIS	SPAERC Read Only		Revision to Curriculum
OSP	Intro to Research Administration	Training- revision	Updating existing course with new GIM 19 guidelines
OSP	Managing Research Administration Files	Training – new	This core class was developed and scheduled during this quarter
OSP	Intro to Export Compliance	Training – new	Completed new course development. Campus training scheduled for this quarter.
OSP/Internal Audit	Audit for Administrators	Training – new	Ongoing development of a new course. Campus training scheduled for fall 2011
OSP/MAA	Reduced Faculty Responsibility	Training – new	Campus training is scheduled for fall 2011 to review the new policy and

			the associated process
OSP	Faculty Orientation	Training – revised	Planned 2011 faculty orientation which will be held Sept. 16
OSP/GCA	Post Award Fiscal Administration	Training – new	Ongoing development of a new course. Campus training scheduled for fall 2011