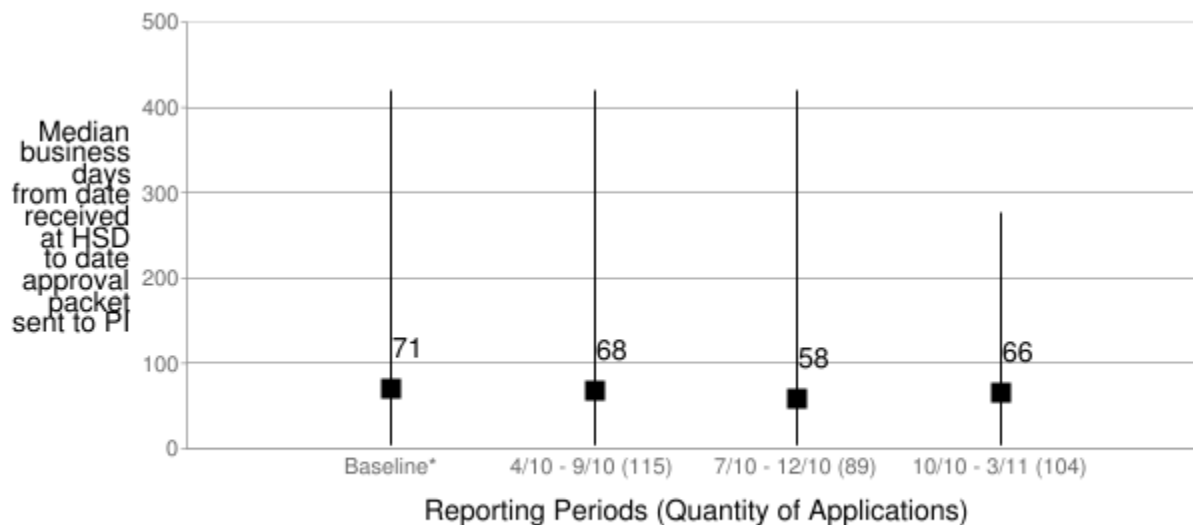




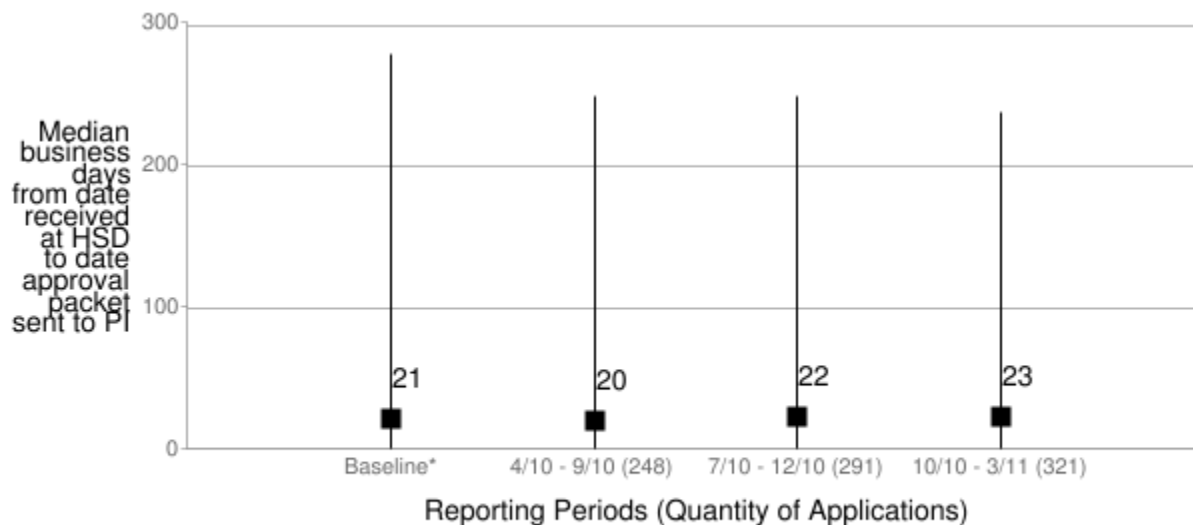
Customer Service

HSD Turn-Around Time for New, Full IRB Applications



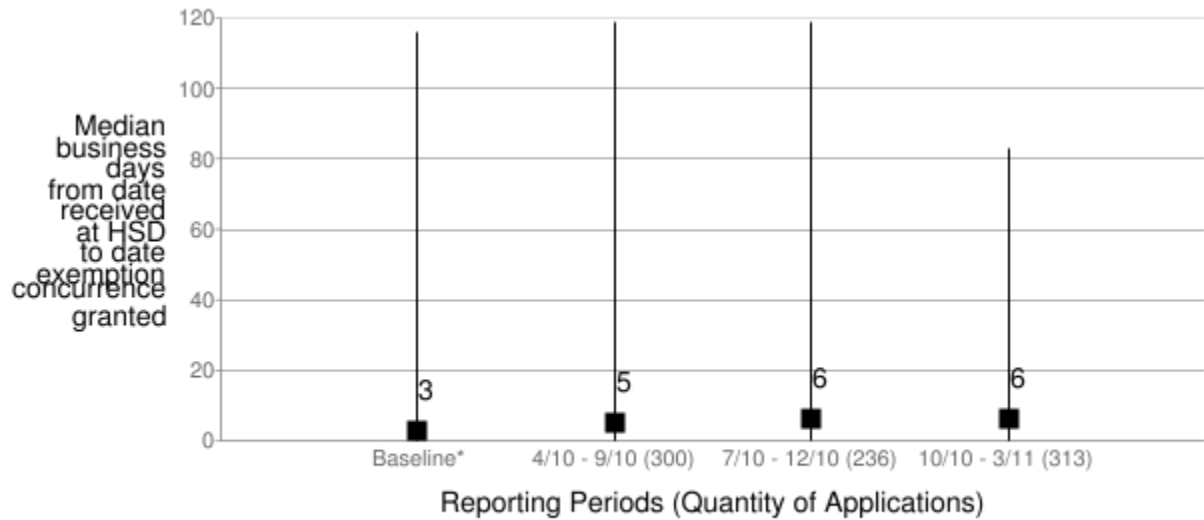
*The baseline consists of all applications received, 7/1/08 - 12/31/08, that reached full approval and had an approval packet sent, regardless of the reporting period in which the packet was sent.

HSD Turn-Around Time for New, Expedited Applications



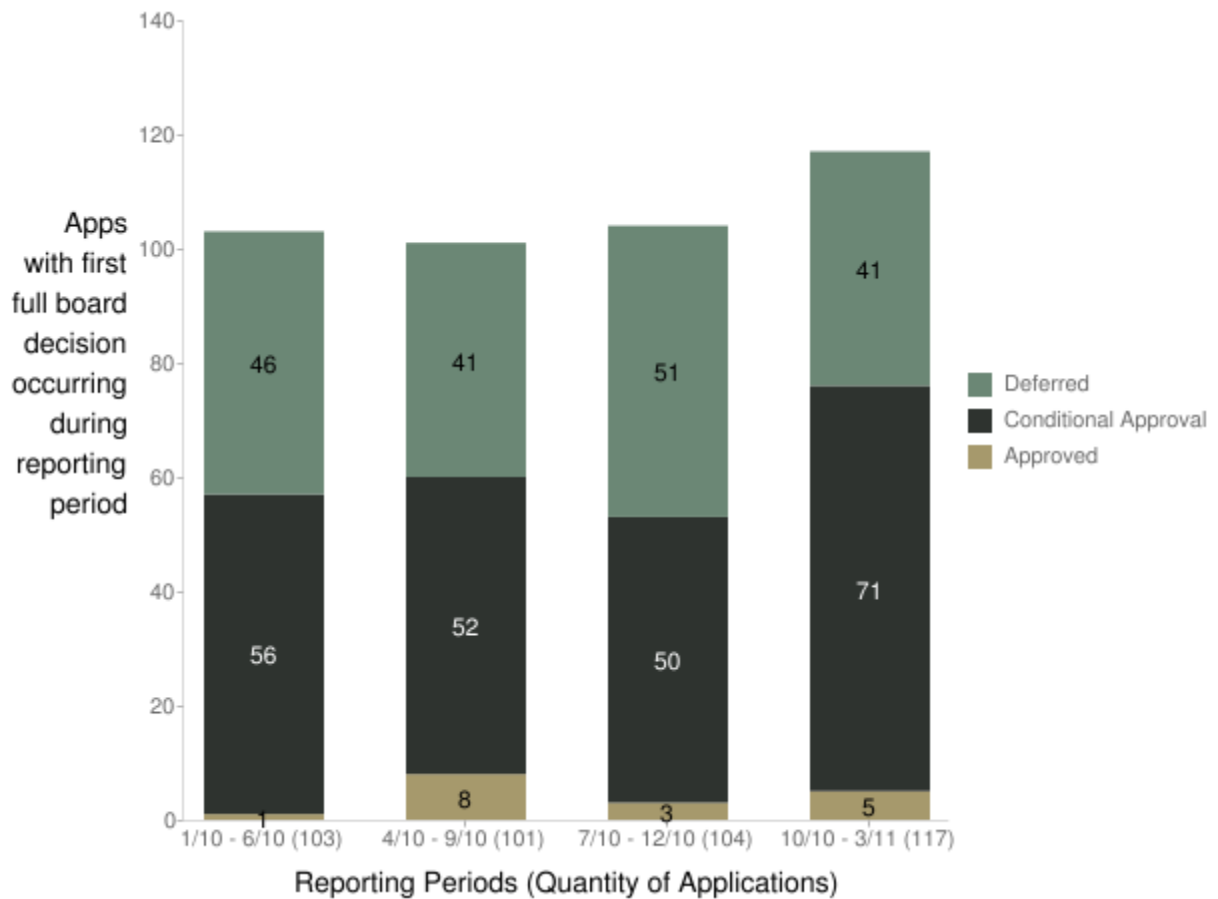
*The baseline consists of all applications received, 7/1/08 - 12/31/08, that reached full approval and had an approval packet sent, regardless of the reporting period in which the packet was sent.

HSD Turn-Around Time for New Applications for Exempt Status

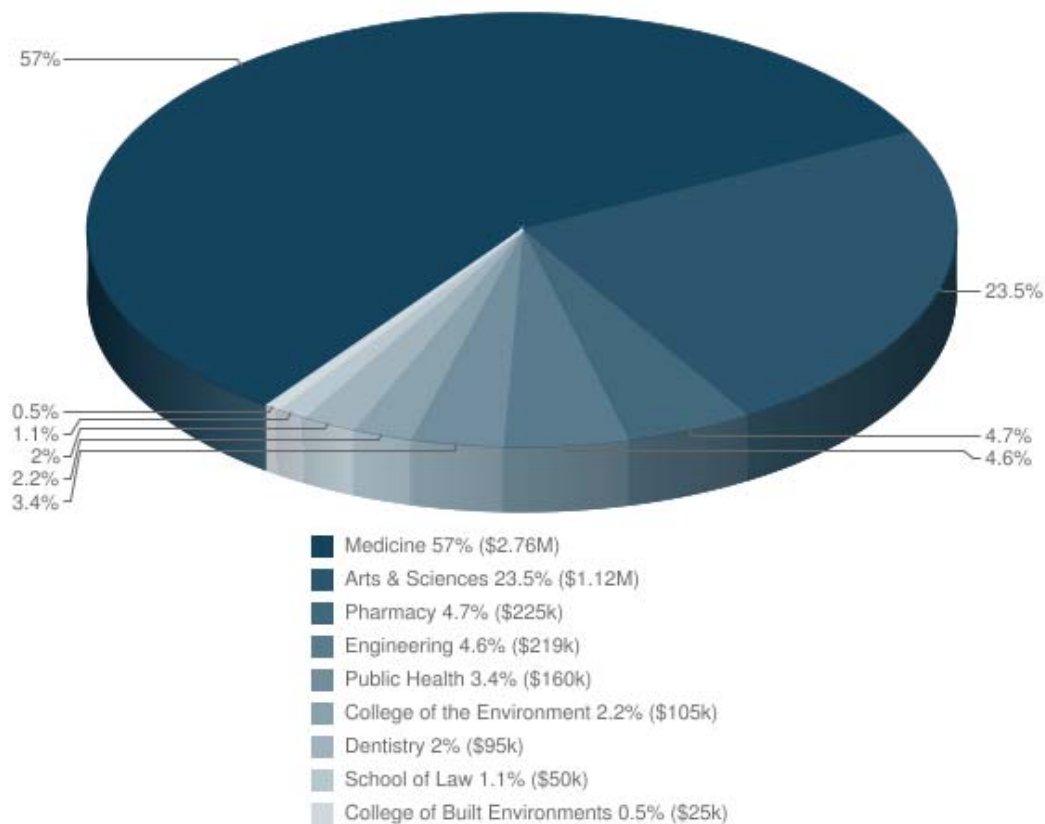


*The baseline consists of all applications received, 7/1/08 - 12/31/08, that reached full approval and had an approval packet sent, regardless of the reporting period in which the packet was sent.

HSD Distribution of Outcomes of First Full IRB Review



Bridge Funding Distribution by School and College 12/06-12/10



Success of Bridge Funding Program, December 2006 – December 2009

Submission Date	Total Distribution Provost ¹	Total Distribution Matching ¹	Total Provost and Matching	Number of Awards	Awards Receiving External Funding within 1.5 yrs of award	% Receiving Funding	External Grants Obtained (direct and indirect costs)	Return on Investment (fold return)
December 2006	\$504,581	\$517,748	\$1,022,329	13	10	77%	\$10,408,299	10.2
May 2007	\$372,287	\$388,270	\$760,557	13	12	92%	\$10,236,910	13.5
December 2007	\$503,444	\$560,724	\$1,064,168	15	8	53%	\$7,575,584	7.1
May 2008 ²	\$563,220	\$559,524	\$1,122,744	12	6	50%	\$9,190,014	8.2
December 2008 ²	\$557,006	\$563,769	\$1,120,774	13	9	69%	\$14,546,157	13.0
May 2009 ²	\$310,498	\$314,967	\$625,465	8	5	63%	\$2,614,273	4.2
December 2009 ²	\$241,115	\$241,115	\$482,230	8	7	88%	\$9,202,963	19.1
Total	\$3,052,151	\$3,146,116	\$6,198,267	82	57	70%³	\$63,774,200	10.29³

¹ The total represented is the total bridge funding distribution less returned funds.

² Does not include awards currently in extension.

³ Average

Trainings

Unit	Session Title	FY10 Q4 Sessions	FY10 Q4 Attendees
HSD	Human Subjects Research Ethics & IRB Review	10	157
HSD	Exempt Status Request: Q&A Sessions	5	59
HSD	PRIM&R Webinar & Discussion: International Research	1	128
ORIS	SAGE Budget Drop In	4	20
ORIS	SAGE 101	2	20
ORIS	SPAERC Read Only	1	11
ORIS	Online Tutorial- Personnel Changes to the eGC1 (On Demand)	NA	103 views
ORIS	Budget UAT Sessions	1	10
OSP	How to Prepare A Basic Budget	1	8
OSP	Introduction to Research Administration	2	51
OSP	Subcontract Monitoring Guidelines for PIs and Departments	1	16
OSP	Nuts & Bolts of Administering Outgoing Subcontracts	1	21
OSP	Grants.gov – The Basics	1	8
OSP/ GCA/ MAA	Cost Sharing Essentials	3	71
OSP	GIM 19 Revised – What is RTS?	3	78
OSP	Faculty Grants Management	1	44

Training Developed

Unit	Session Title	Activity	Description
ORIS	SPAERC Read- Only	Training - revision	Course Revision
ORIS	SPAERC for OSP	Training - new	Course Assessment, Design & Development - Begun
ORIS	SAGE 101 Curriculum updates	Training - revision	Update existing course with new system functionality
ORIS	Budget UAT Demo & Training	Training - new	Create Training to support Budget UAT for new features
ORIS	SAGE Budget Drop In Curriculum modification	Training - revision	Modify existing approach and Curriculum for SAGE Budget Sessions
ORIS	SAGE Budget Versioning Tutorial	Training - new	Outline and Theme for Versioning Tutorial development
OSP	Export Control	Training - new	Demystify export control for UW administrators. Prep training materials and update web resources. Training scheduled to start in spring 2011.
OSP	Award File Management	Training – new	Campus training is scheduled for spring 2011. This is one of the “core” classes in the research administration training program.
OSP	NEW GIM 39 – Close Outs	Training &	This new GIM is scheduled

		Communication – new	to be published in early April. Communication and light training will be provided to campus administrators.
OSP/Internal Audit	Audit for Administrators	Training – new	Campus training is scheduled for spring or summer 2011.
OSP/MAA	NEW GIM 38 – Reduced Faculty Responsibility	Training – new	Campus training is scheduled for summer 2011 to review the new policy and the associated processes.
OSP	Internal training – Mailout	Internal training – new	Allow for transition of mailout duties from PCs elsewhere, which frees PCs to handle a subset of unilateral award review.
OSP	Internal training – Unilateral Award Review	Internal training – new	Train PCs on unilateral award review in preparation for new responsibilities.