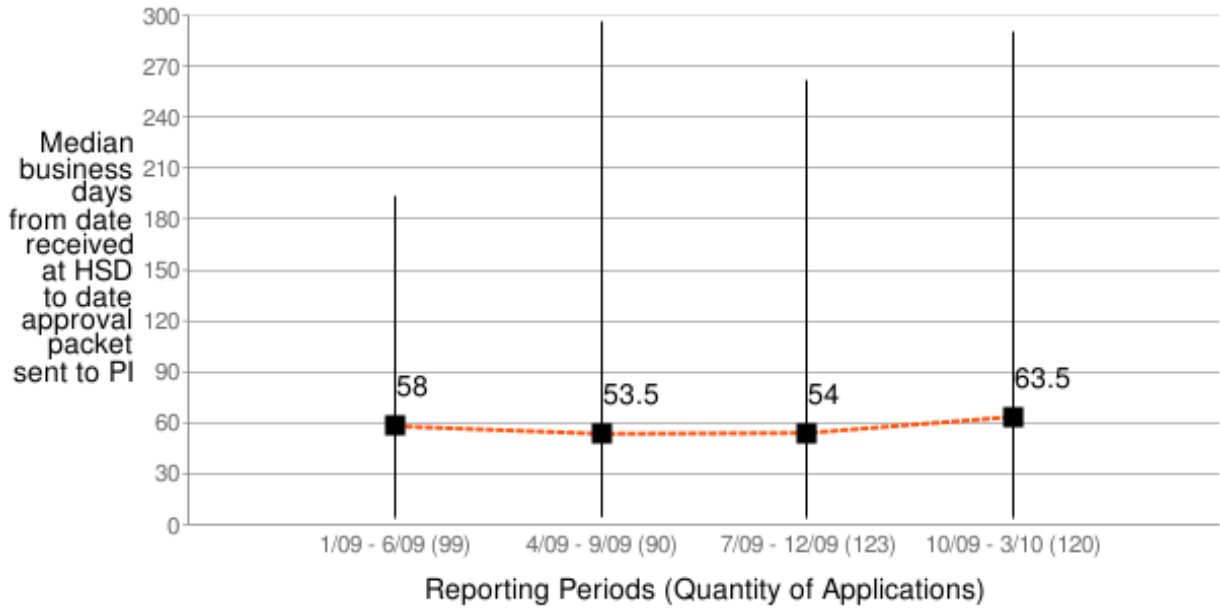


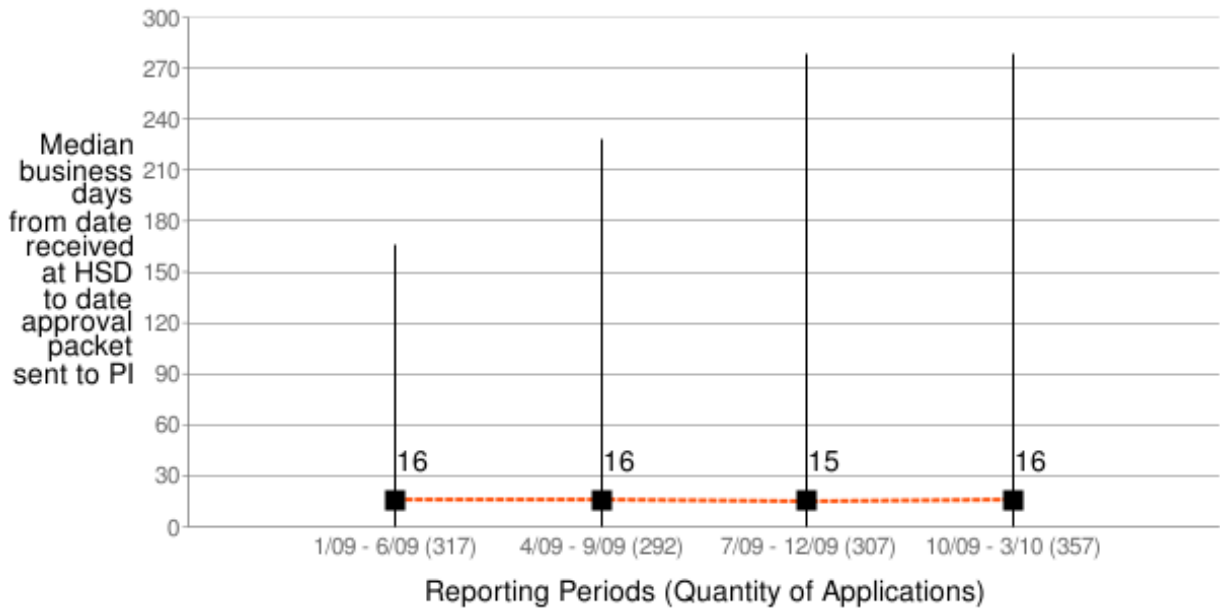


Customer Service

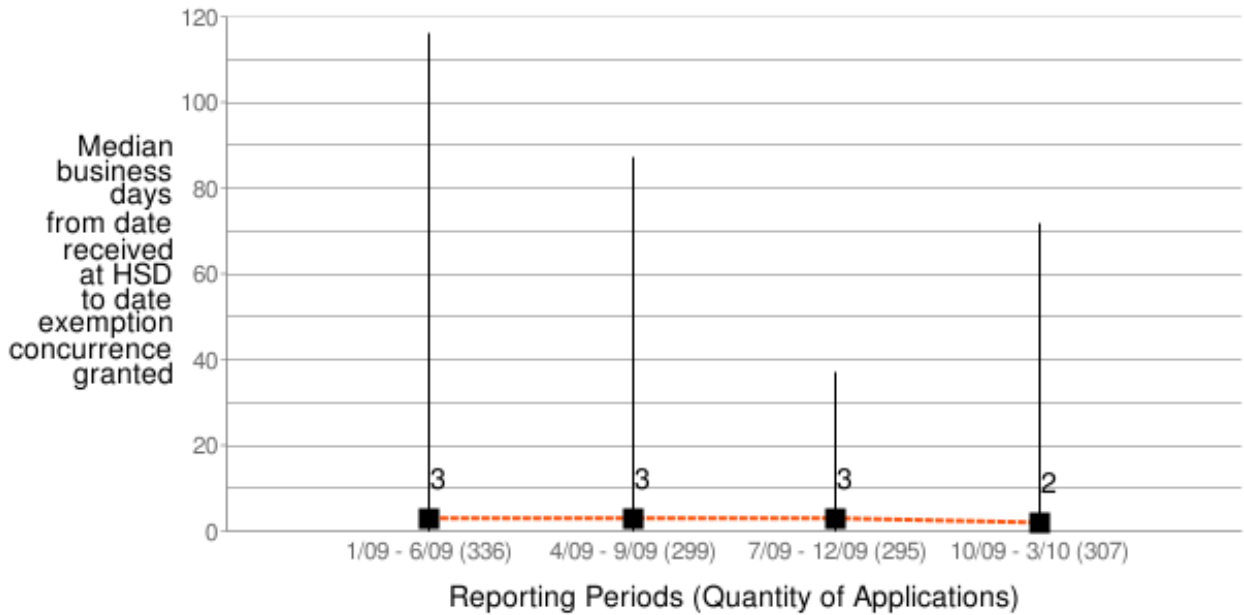
HSD Turn-Around Time for New, Full IRB Applications



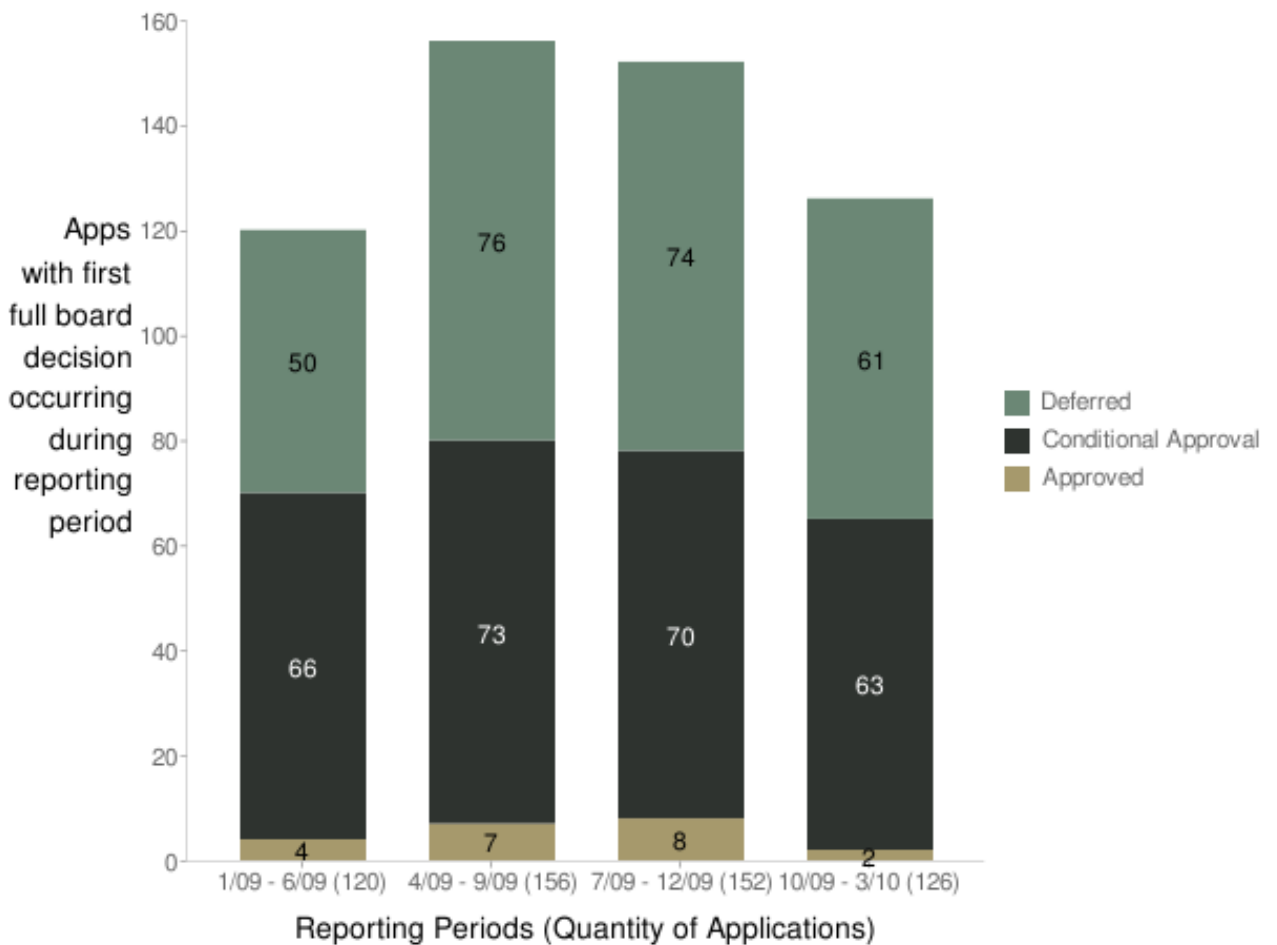
HSD Turn-Around Time for New, Expedited Applications



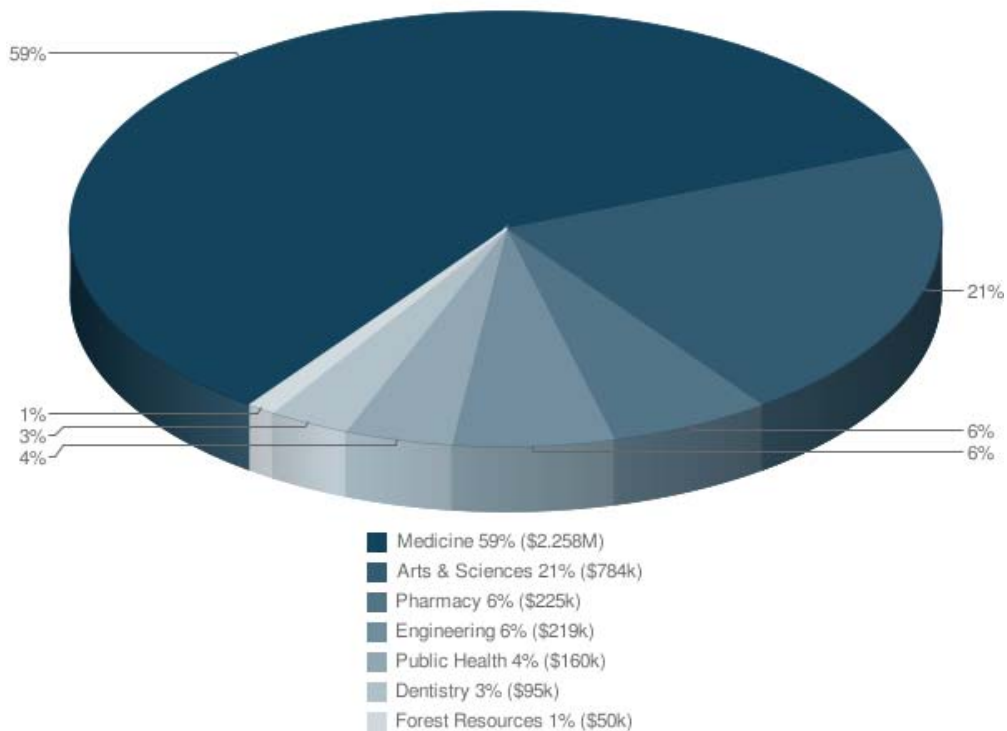
HSD Turn-Around Time for New Applications for Exempt Status



HSD Distribution of Outcomes of First Full IRB Review



Bridge Funding Distribution by School and College 12/06-12/09



Success of Bridge Funding Program, December 2006 - December 2008

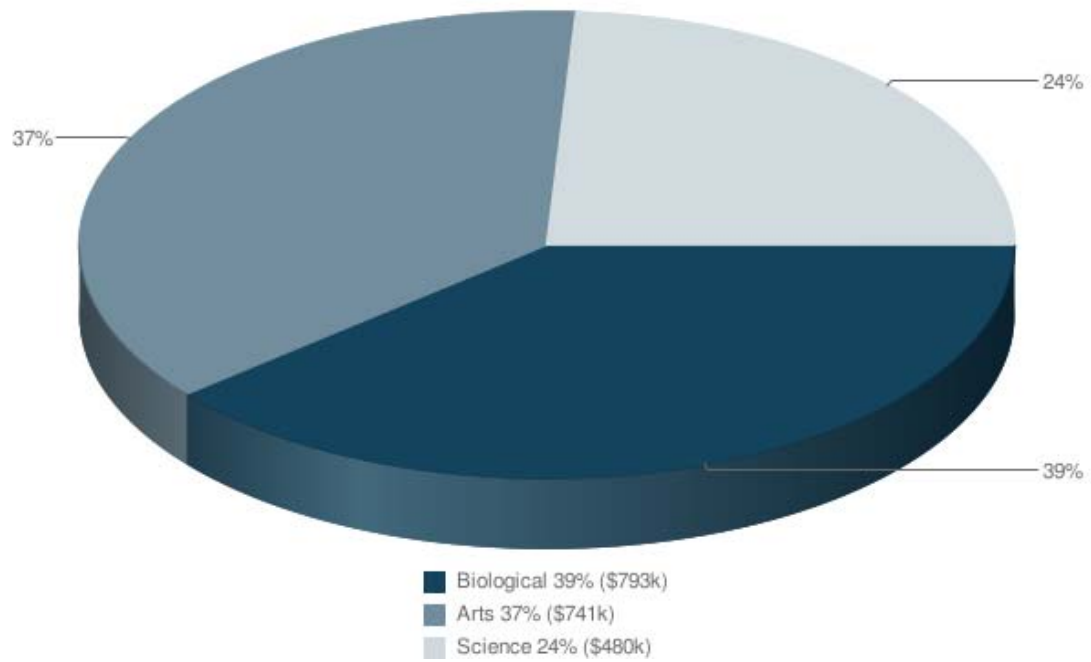
Submission Date	Total Distribution Provost ¹	Total Distribution Matching ¹	Total Provost and Matching	Number of Awards	Awards Receiving External Funding within 1.5 yrs of award	% Receiving Funding	External Grants Obtained (direct and indirect costs)	Return on Investment (fold return)
December 2006	\$516,050	\$559,604	\$1,075,654	13	10	77%	\$10,408,299	9.7
May 2007	\$413,123	\$444,019	\$857,142	13	12	92%	\$10,236,910	11.9
December 2007	\$379,465	\$637,988	\$1,017,453	14	8	57%	\$7,575,584	7.4
May 2008 ²	\$540,592	\$615,645	\$1,156,237	13	6	46%	\$9,190,014	7.9
December 2008 ²	\$457,975	\$498,149	\$956,124	11	9	82%	\$14,546,157	15.2
Total	\$2,307,205	\$2,755,405	\$5,062,610	64	45	71% ³	\$51,956,964	10.42 ³

¹ The total represented is the total bridge funding distribution less returned funds.

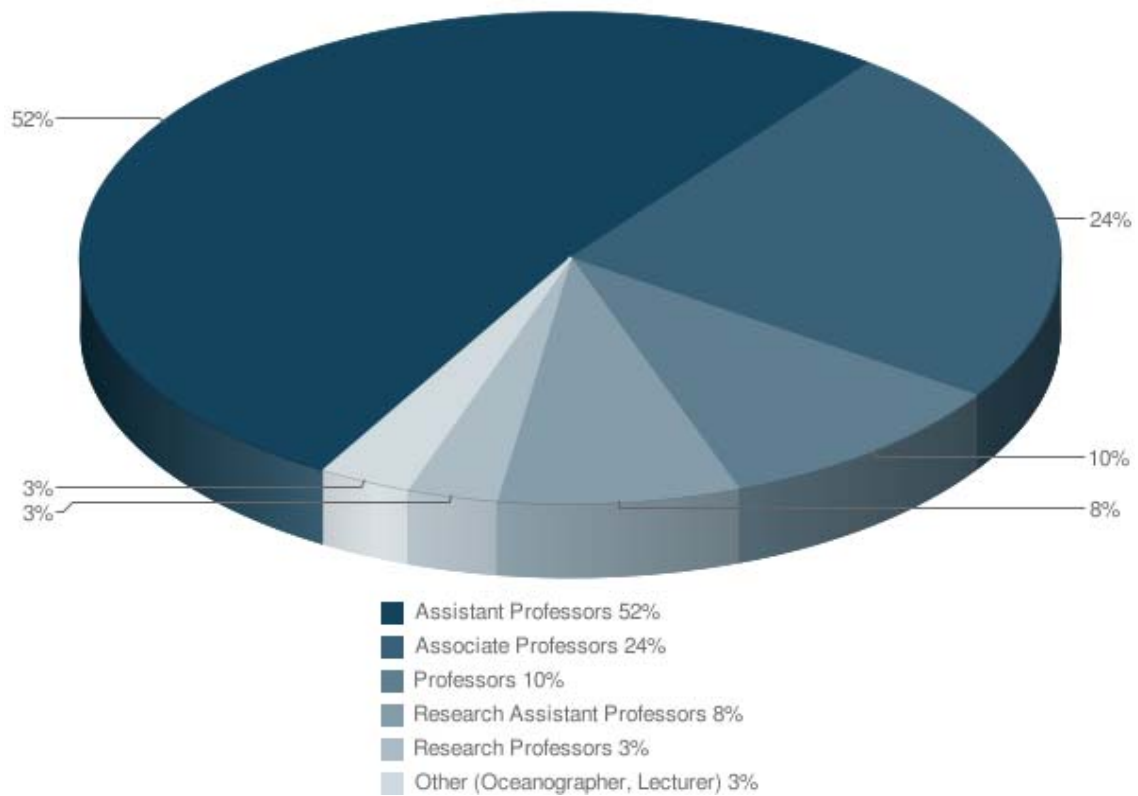
² Does not include awards currently in extension.

³ Average

RRF Awards by Subcommittee, Spring 2009 - Fall 2009



RRF Awards by Rank, Spring 2009 - Fall 2009



Trainings

Unit	Session Title	Schedule	FY09 Q4 Sessions	FY09 Q4 Attendees
HSD	Navigating the IRB Process	Monthly	15	244
ORIS/SAGE	SAGE 101	Monthly	1	24
OSP	How to Prepare a Basic Budget	Quarterly	1	12
OSP	Grants.gov training	Prior to major NIH deadlines	2	32
OSP	Fundamentals of Grant and Contract Management	Quarterly	1	25
OSP	Preparing for Feb 5 NIH Deadlines	As Needed	2	140
OSP	Outgoing Subcontract Administration for Sponsored Programs	As Needed	5	119
OSP	Export Controls and Software	As Needed	1	9
OSP	Export Controls and Information Security (Part of CISO presentation)	As Needed	1	40
OSP	ad hoc campus trainings	As Needed	18	158
OSP	Faculty grants management	As Needed	1	75

Training Development

Unit	Name	Type	Description
OSP	How to Build a Basic Budget class	Training - new	This 4 hour course for campus administrators provides an introduction to sponsored project budget development including terminology, calculating rates, F&A and the principles behind UW budget guidelines and federal regulations.
OSP	Subcontract team outreach to campus	Training, Outreach	Instruct campus on new subcontracting process
OSP	Outgoing Subcontract Administration for Sponsored Programs	Guidance and training	This 60 minute course reviews the major changes and new guidance for processing outgoing subcontracts in OSP and Payables. Co-presented by representatives from OSP, Financial Services and Procurement Customer Service.
OSP	Tiered approach to research classes (new approach to existing courses)	Training - revision	Structured approach to training addressing differing needs of beginner and intermediate learners
OSP	Faculty orientation program	Training – new, revision	Increase the time devoted to specific issues and information sharing for faculty.
OSP	Revision of POD online curriculum	Training - revision	Eliminate outdated information and provide current information.