



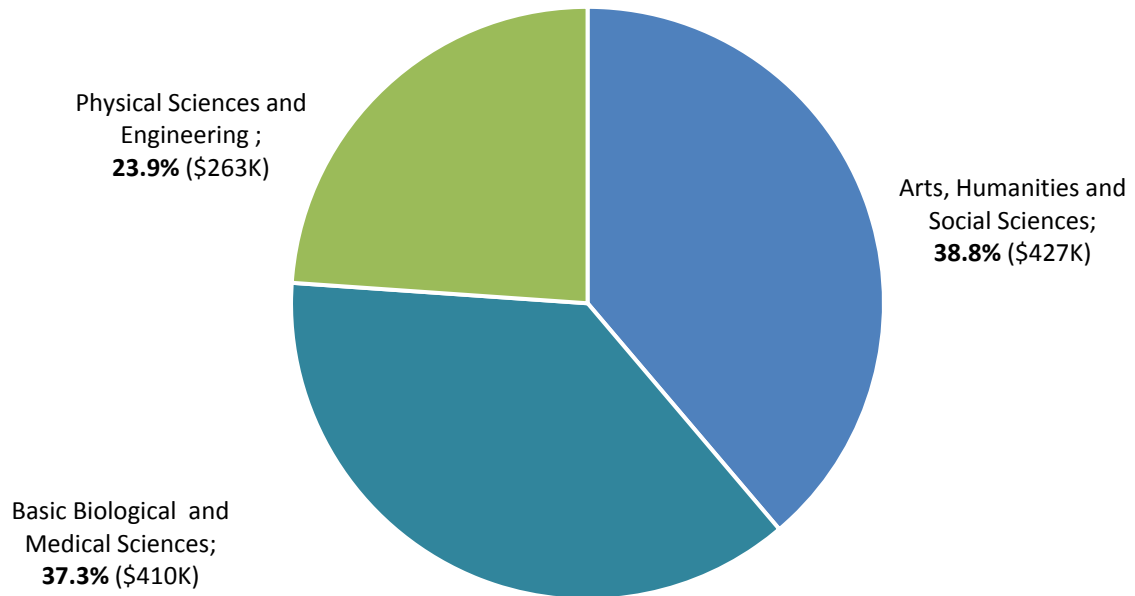
Office of Research

iSTAR Metrics: FY16 Q2

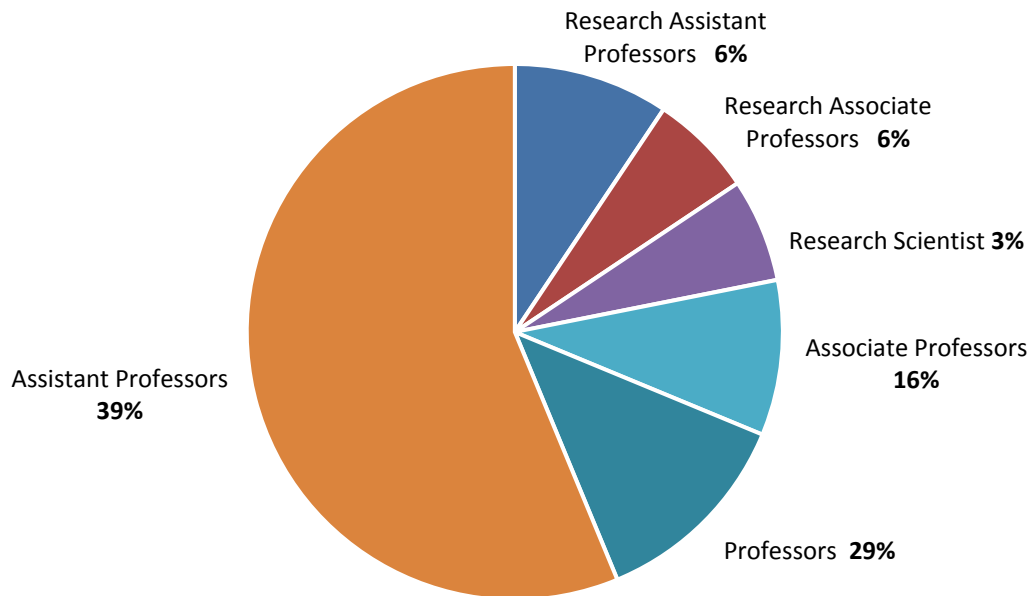
May 9, 2016

Customer Service

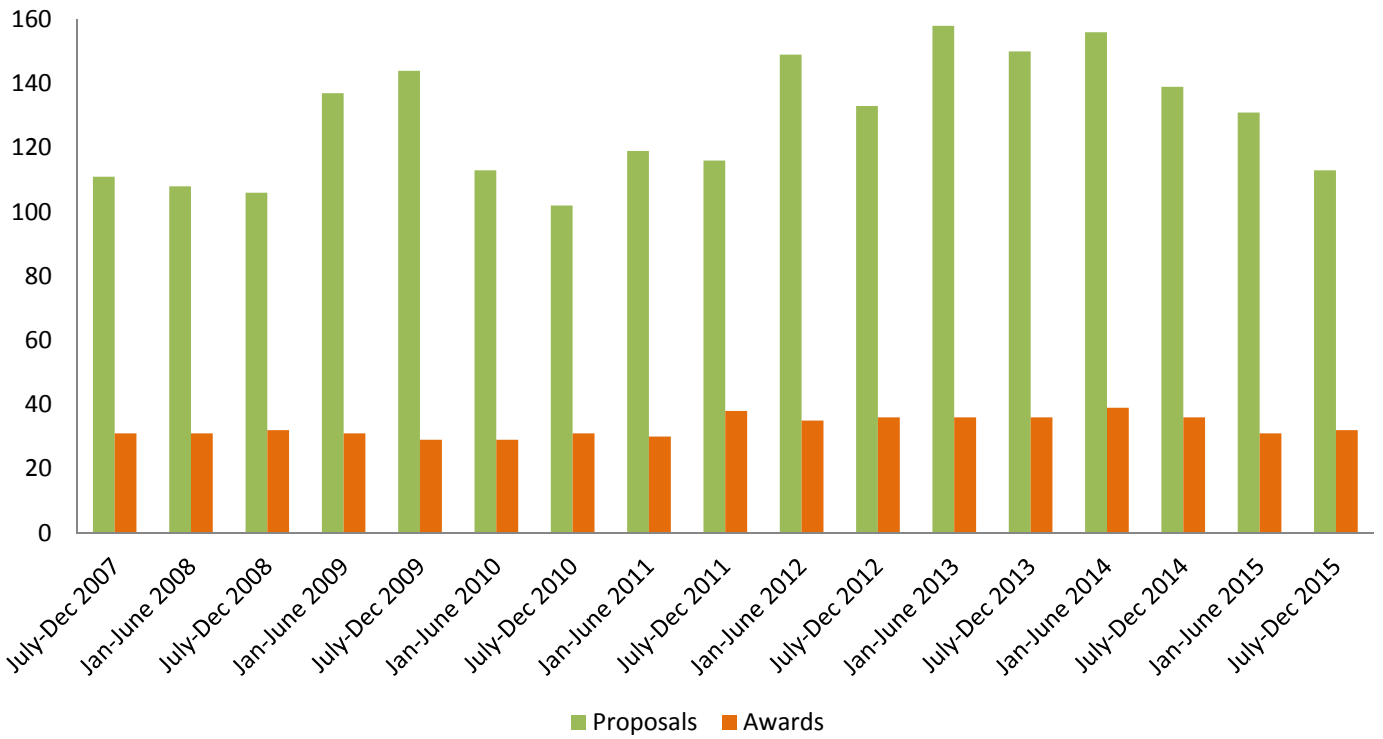
RRF AWARDS BY SUBCOMMITTEE, FALL 2015



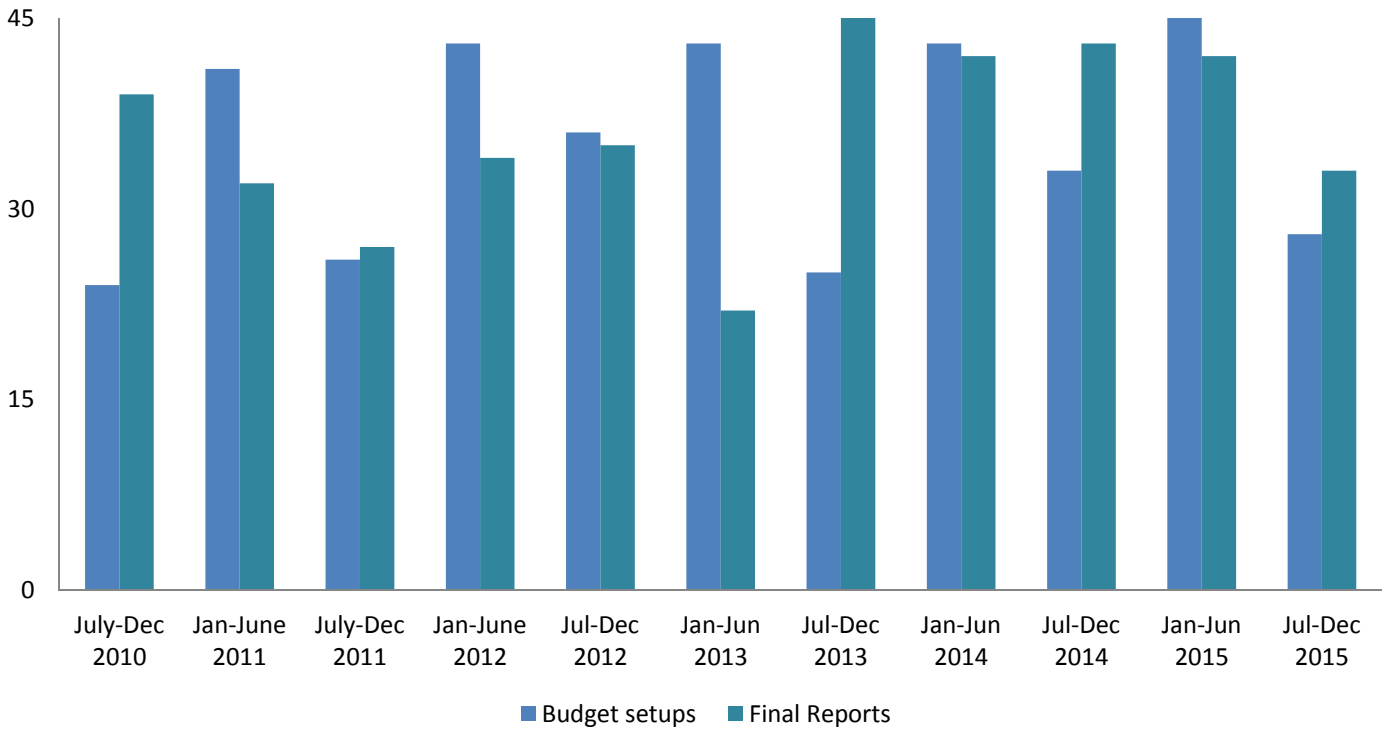
RRF AWARDS BY RANK, FALL 2015

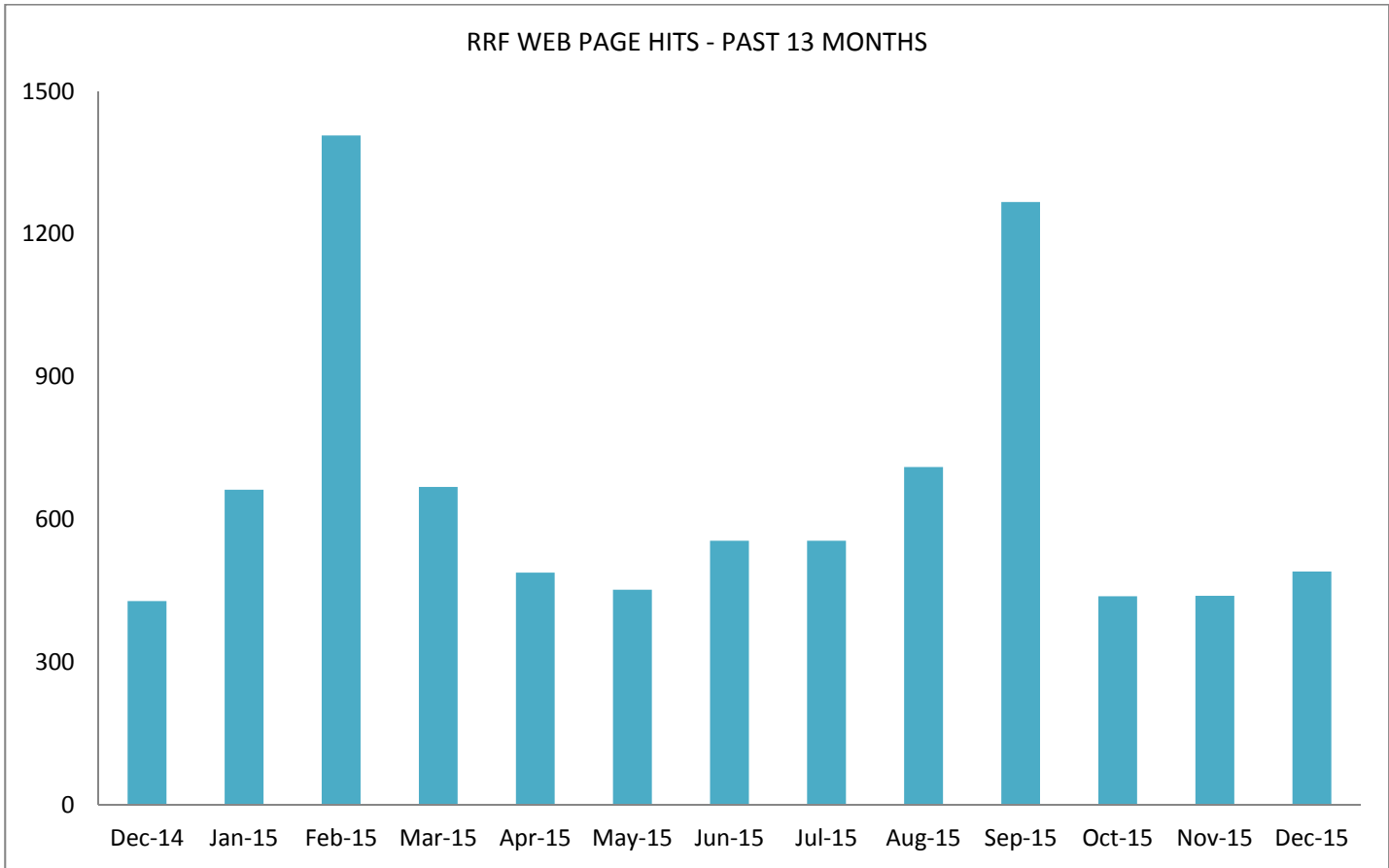


RRF PROPOSALS AND AWARDS 2007-2015

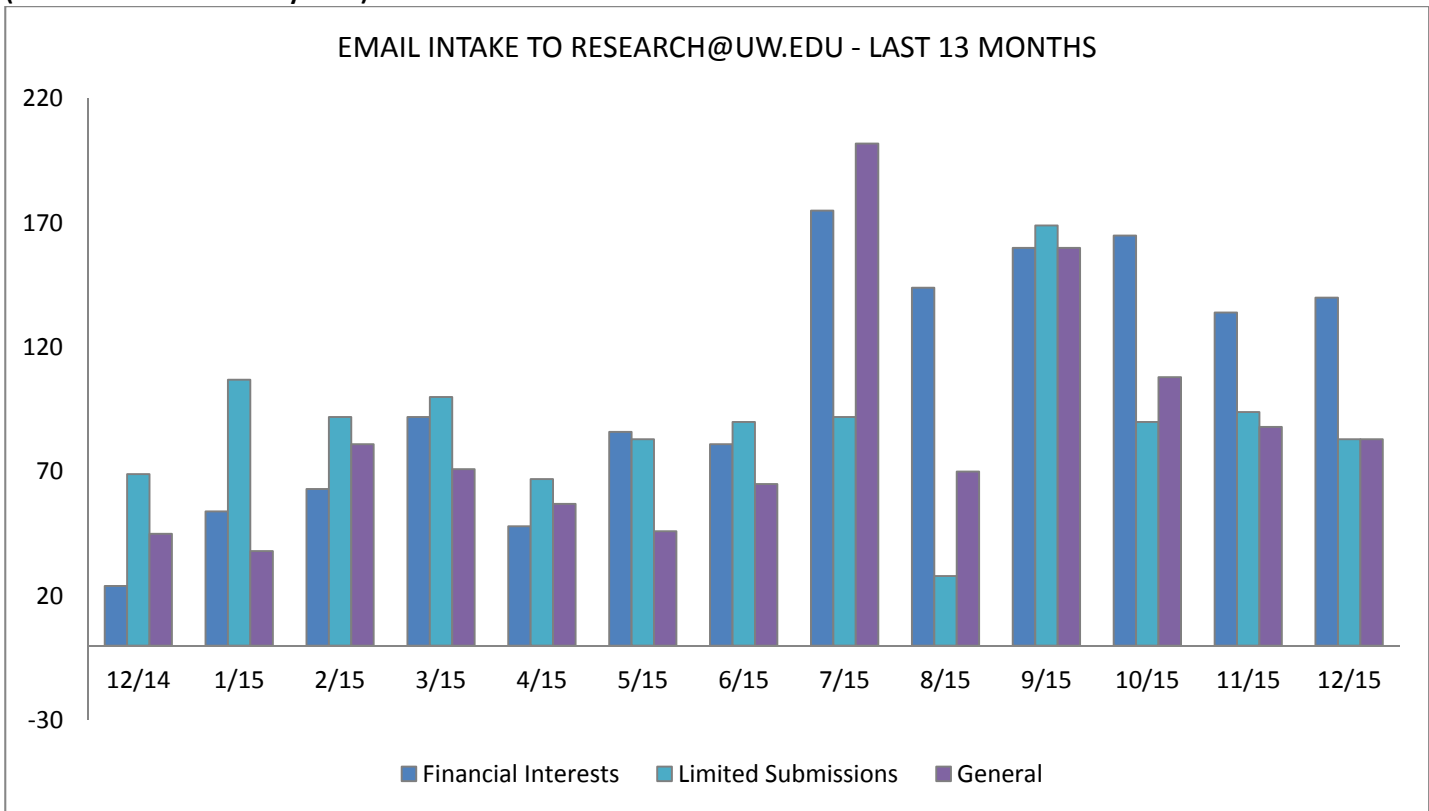


RRF BUDGET SETUPS AND FINAL REPORTS



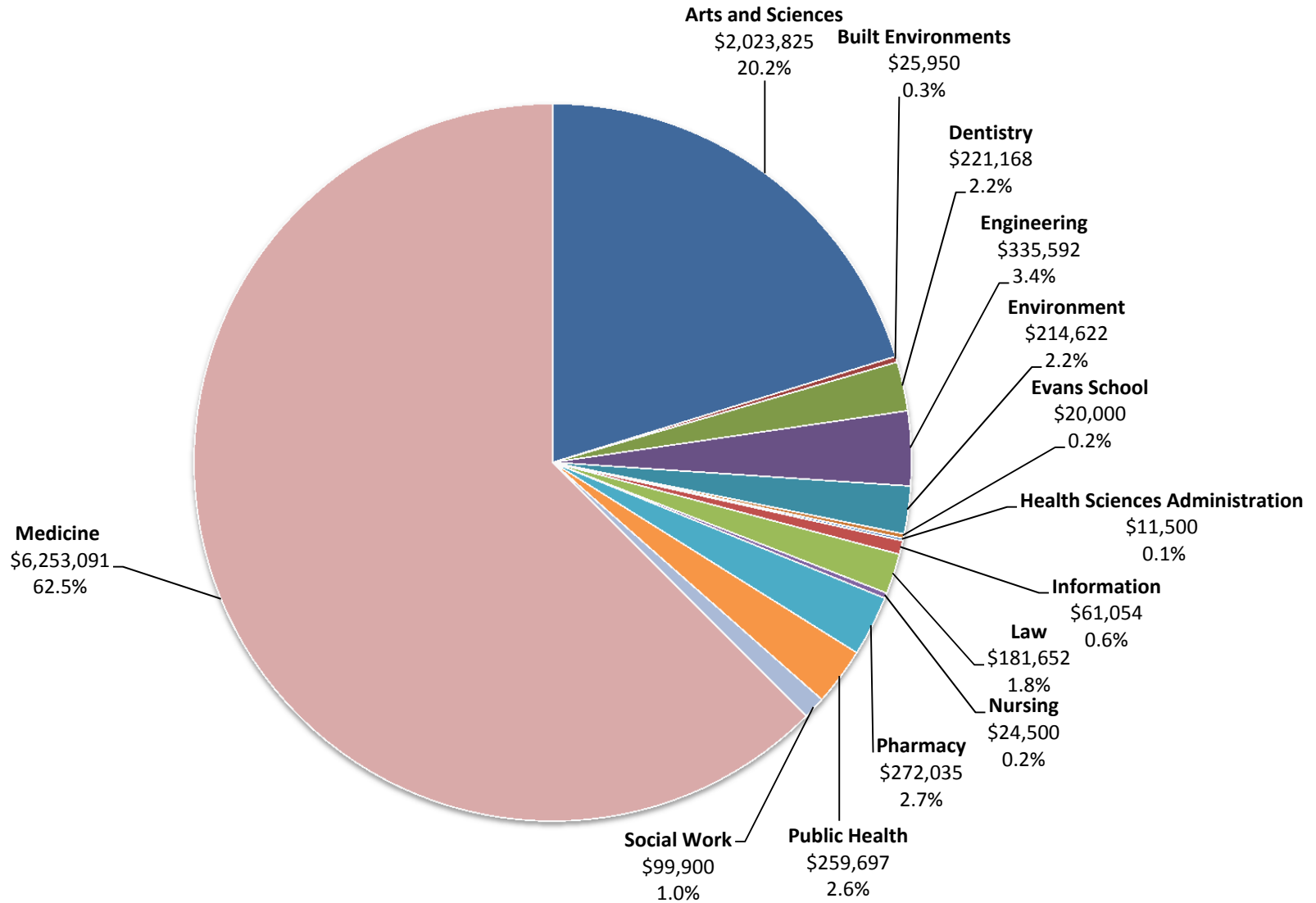


(No data available for May 2015)



*New chart. Data from research@u outbox messages.

Bridge Awards by School and College 12/06-11/15



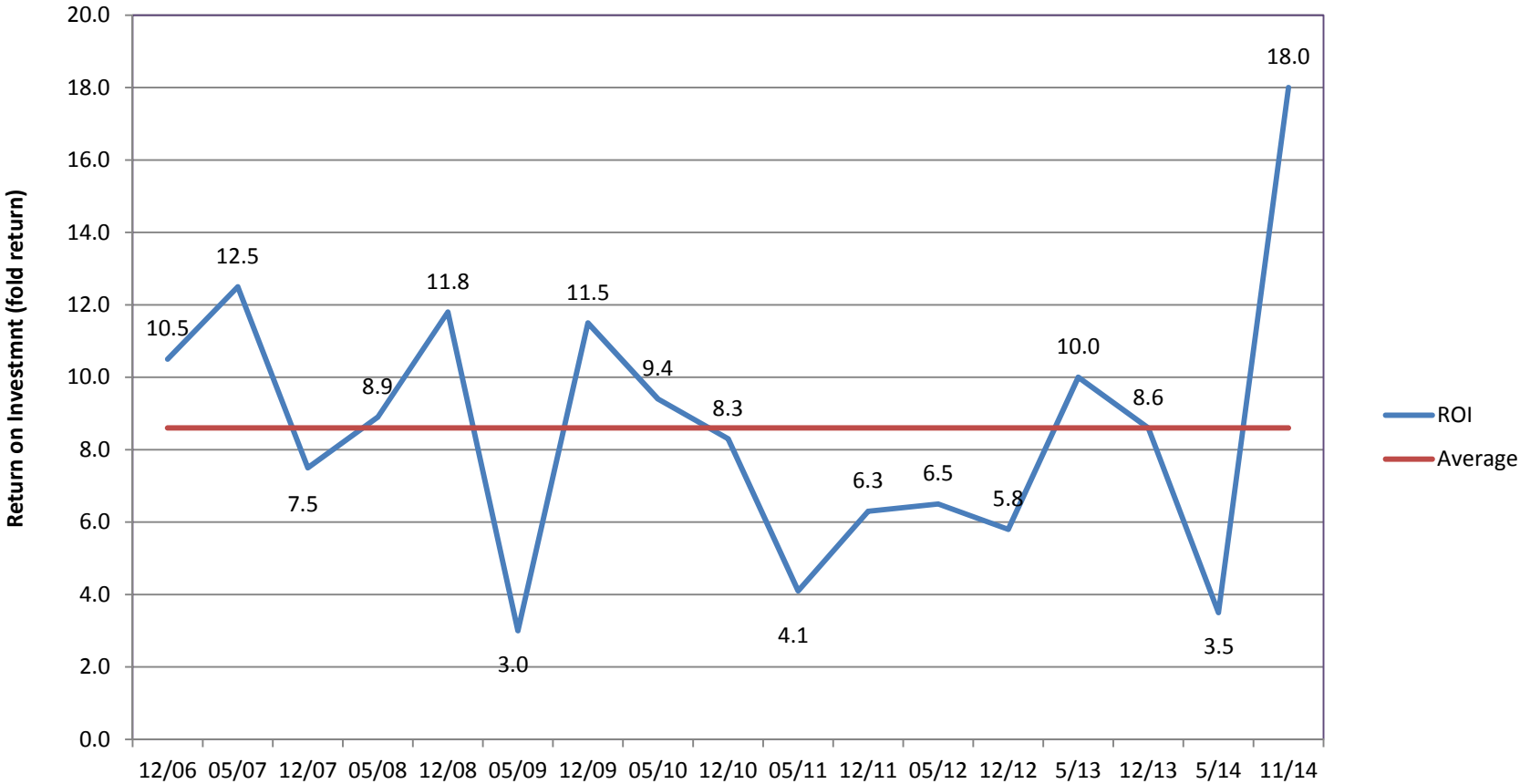
**Success of Bridge Funding Program
December 2006 - November 2014**

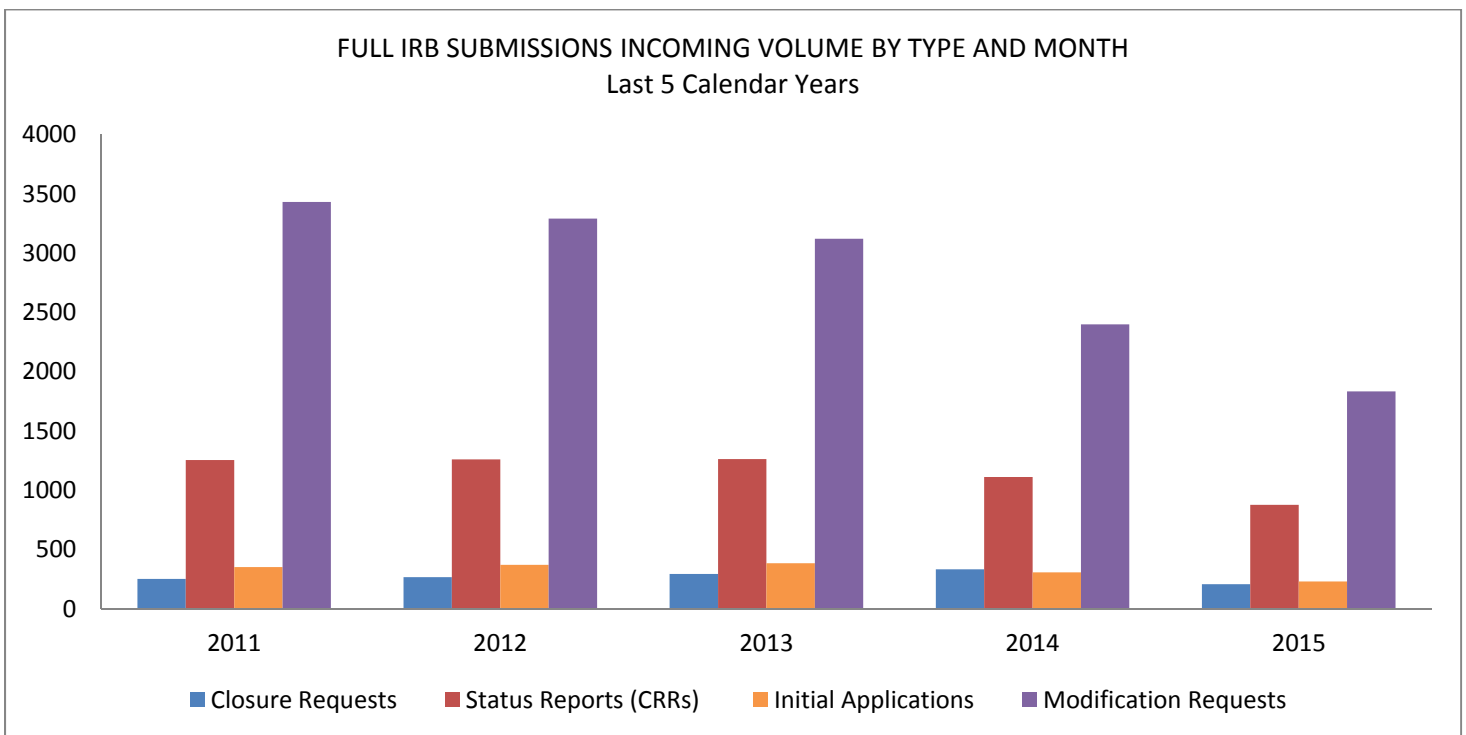
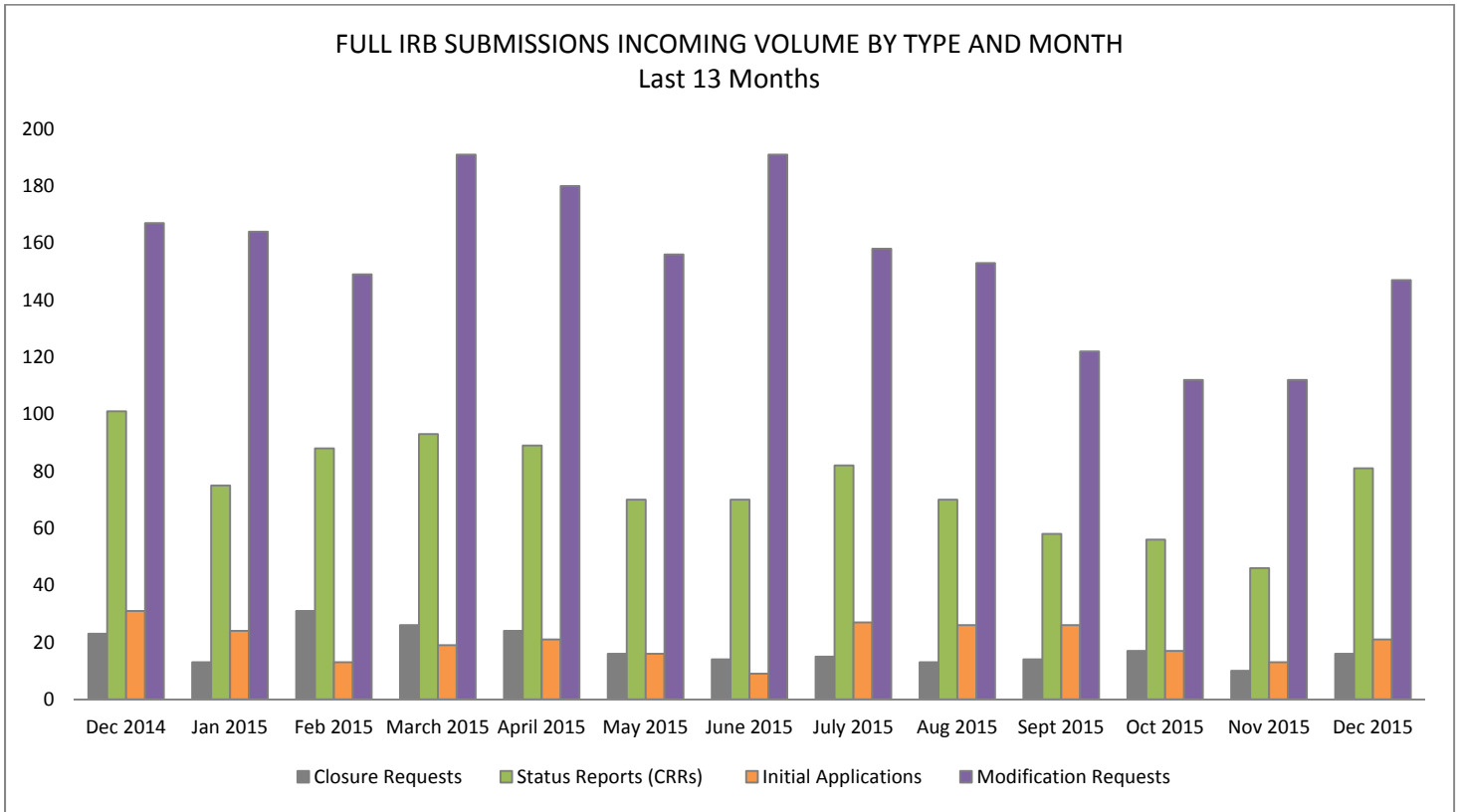
Submission Date	Distribution Provost ¹	Distribution Matching ¹	Total Provost and Matching	Number of Bridge Awards	Awardees Receiving External Funding within 1.5 yrs of award	% Receiving Funding	External Grants Obtained (direct and indirect costs)	Return on Investment (fold return)
12/06 ¹	\$482,091	\$507,185	\$989,276	13	10	77%	\$10,408,299	10.5
05/07 ¹	\$394,787	\$426,737	\$821,524	13	12	92%	\$10,236,910	12.5
12/07 ¹	\$503,445	\$507,597	\$1,011,042	15	8	53%	\$7,575,584	7.5
05/08 ¹	\$516,124	\$516,996	\$1,033,120	12	6	50%	\$9,190,014	8.9
12/08 ¹	\$577,005	\$659,742	\$1,236,747	15	9	60%	\$14,546,157	11.8
05/09 ¹	\$400,690	\$459,637	\$860,327	10	6	60%	\$2,953,107	3.0
12/09 ¹	\$393,241	\$459,637	\$852,878	12	10	83%	\$9,841,584	11.5
05/10 ¹	\$202,093	\$281,864	\$483,957	7	4	57%	\$4,563,844	9.4
12/10	\$548,501	\$548,501	\$1,097,002	13	8	62%	\$9,057,210	8.3
05/11 ¹	\$441,592	\$429,066	\$870,658	10	5	50%	\$3,558,512	4.1
12/11	\$646,197	\$649,189	\$1,295,386	14	10	71%	\$8,197,602	6.3
05/12	\$645,797	\$645,797	\$1,291,594	16	8	50%	\$8,390,917	6.5
12/12 ¹	\$652,777	\$728,755	\$1,381,532	19	13	68%	7,996,651	5.8
5/13 ^{1,2}	\$224,836	\$326,134	\$550,970	7	5	71%	5,527,666	10
12/13 ^{1,2}	\$474,642	\$466,568	\$941,210	16	8	50%	8,068,197	8.6
5/14 ^{1,2}	\$319,883	\$430,362	\$750,245	12	5	40%	2,621,405	3.5
11/14 ^{1,2}	\$294,226	\$386,783	\$681,009	10	5	50%	12,263,683	18
Total	\$7,717,927	\$8,430,550	\$14,717,223	192	122	61.4%³	\$134,997,342	8.6³

NOTES:

1. The total represented is the total bridge funding distribution less returned funds
2. Does not include awards currently in extension
3. Average

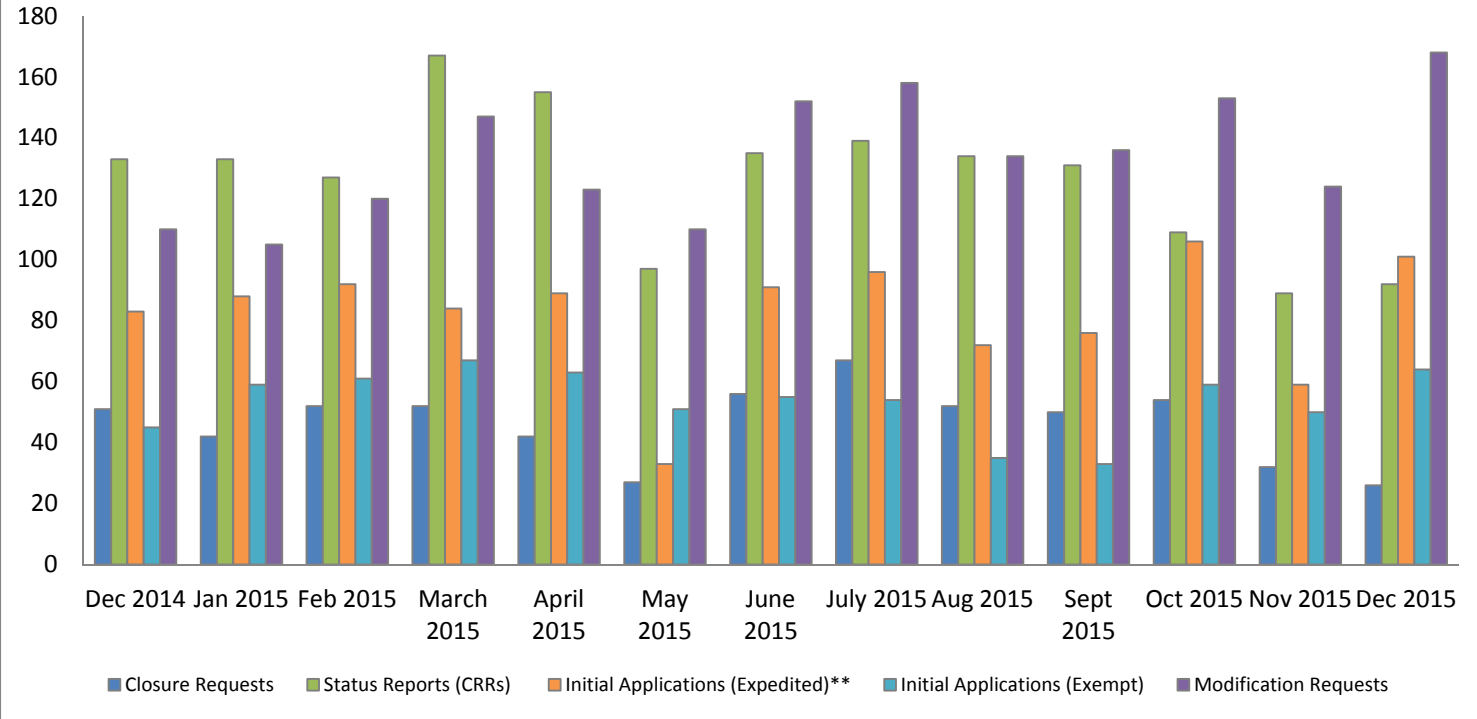
Success of Bridge Funding Program: Return on Investment Over Time (12/06-11/14)





These two graphs show incoming submissions for HSD’s full IRBs to be relatively stable. However, submission types have not been weighted to show the different amount of work each submission type represents for researchers and for HSD staff. For example, a new study application that needs full IRB review requires significantly more work and time on the part of both HSD staff and researchers than does a closure request.

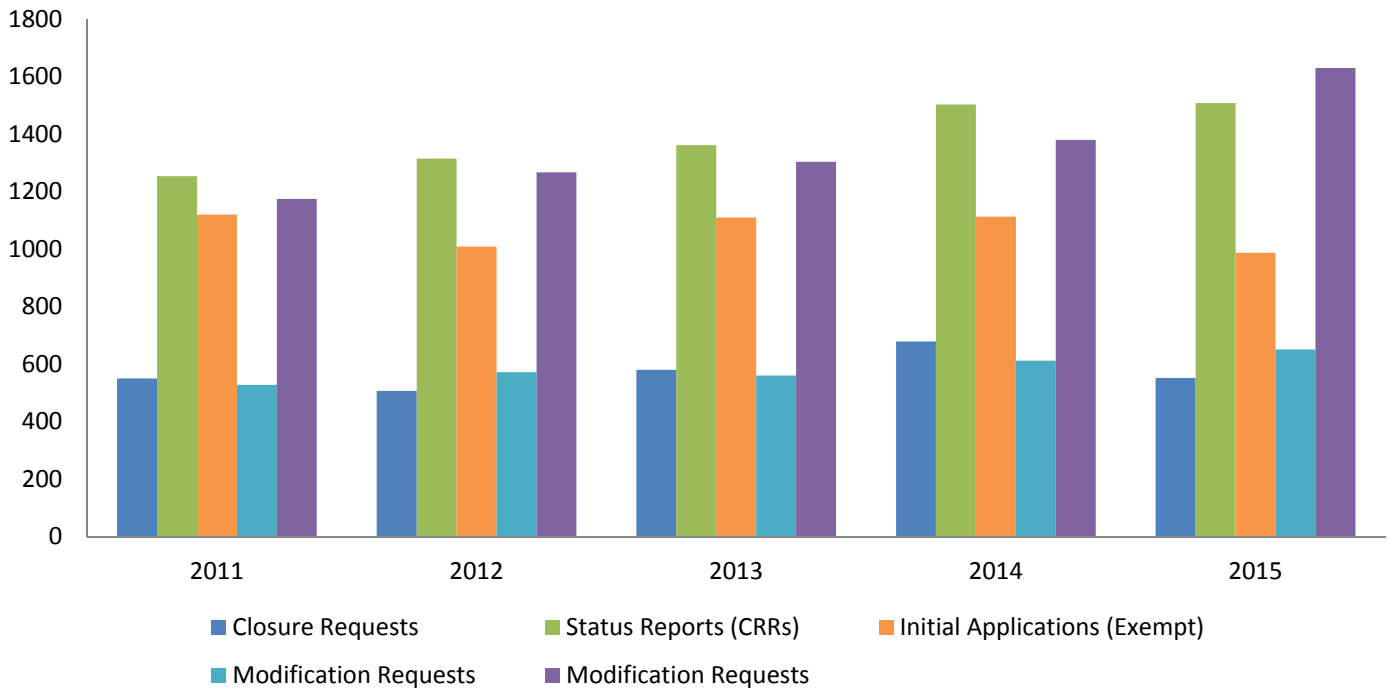
MINIMAL RISK SUBMISSIONS INCOMING VOLUME BY TYPE AND MONTH*
Last 13 Months

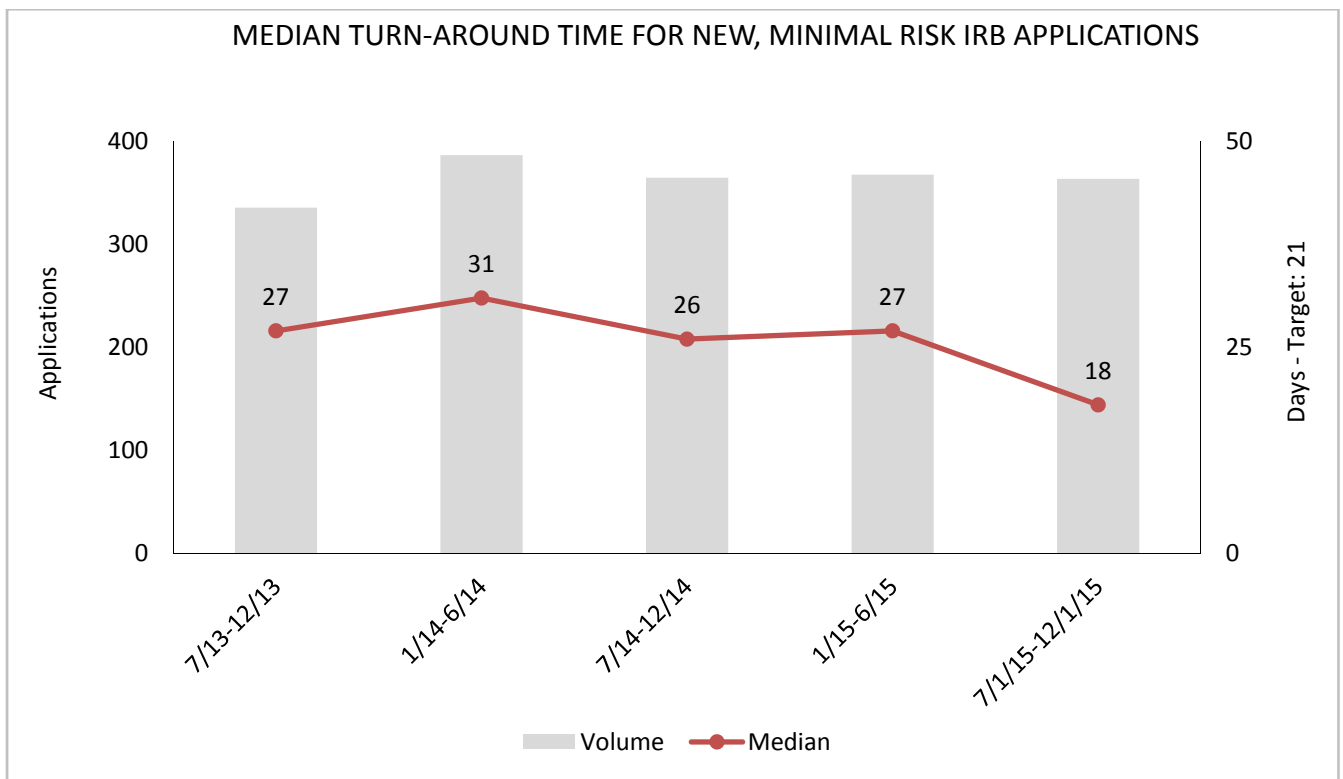
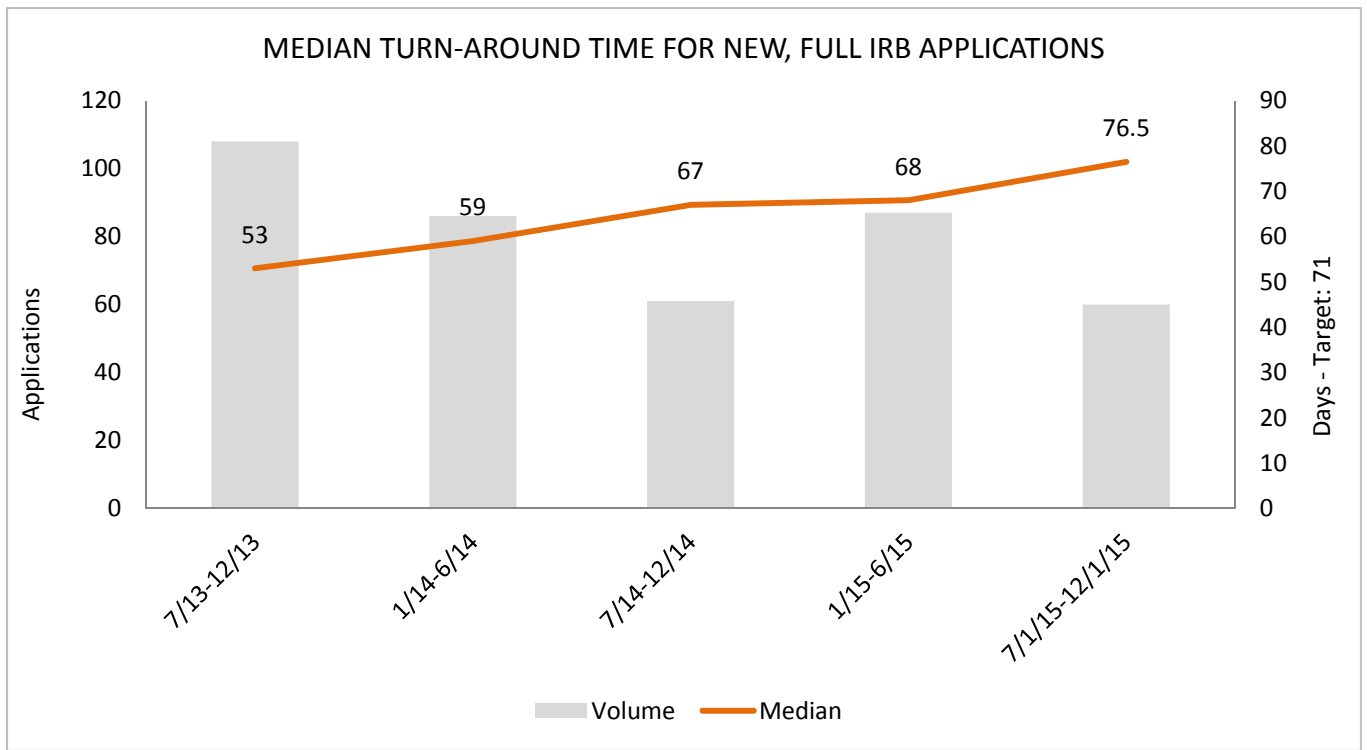


*These totals reflect the type of form initially submitted and do not reflect any subsequent transfers (e.g., full IRB initial application later determined to qualify for expedited review).

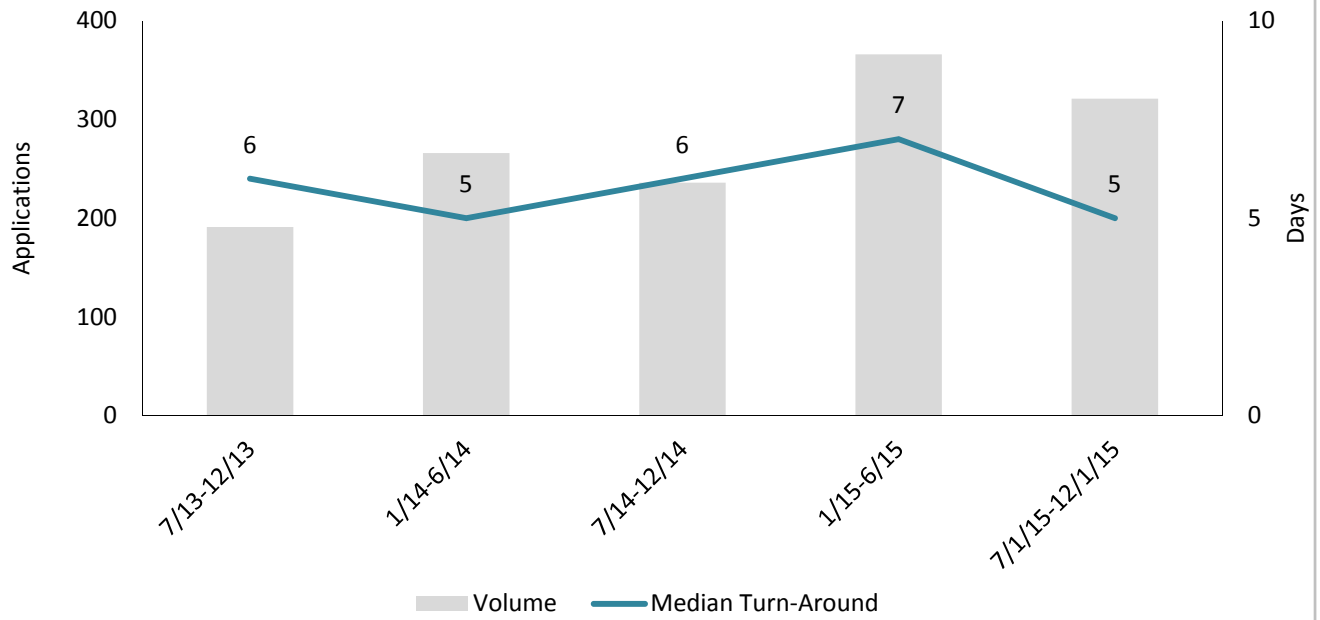
** For the purposes of this chart, this category includes Medical Records Review and Use of Non-Identifiable Biological Specimens/Data Review Determination.

MINIMAL RISK SUBMISSIONS INCOMING VOLUME BY TYPE AND MONTH*
Last 5 Calendar Years

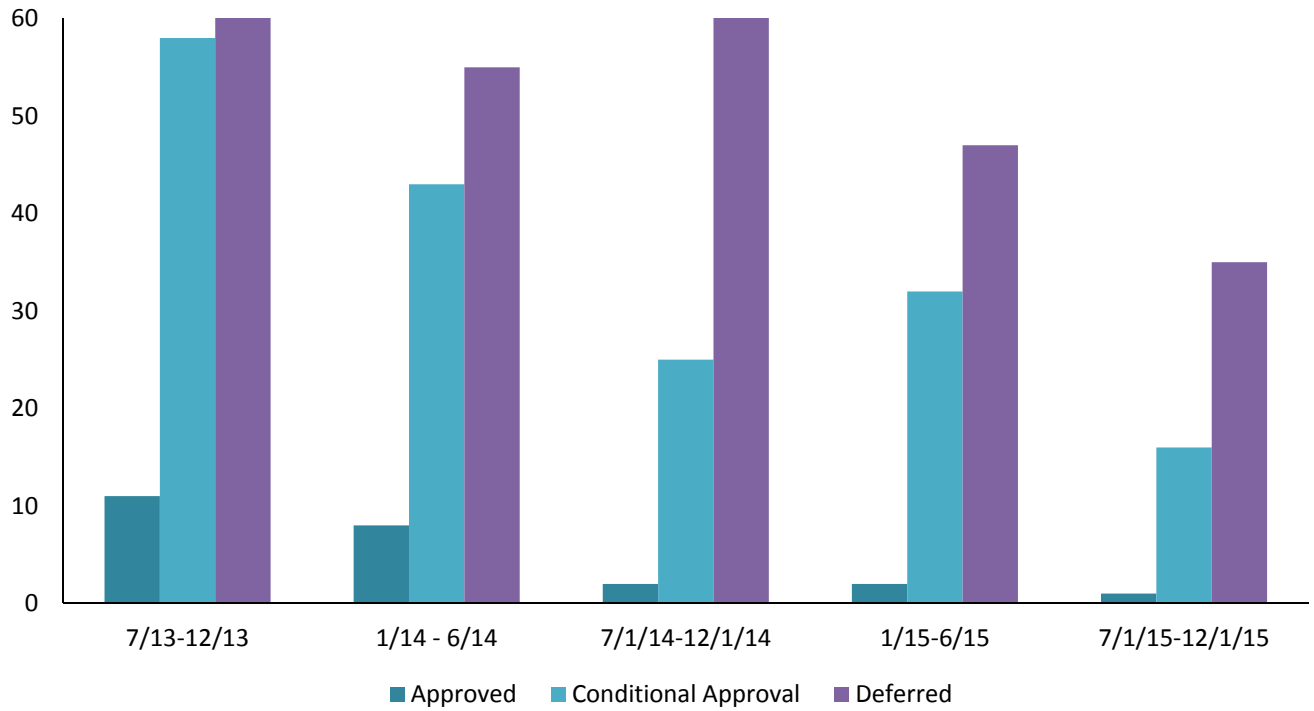




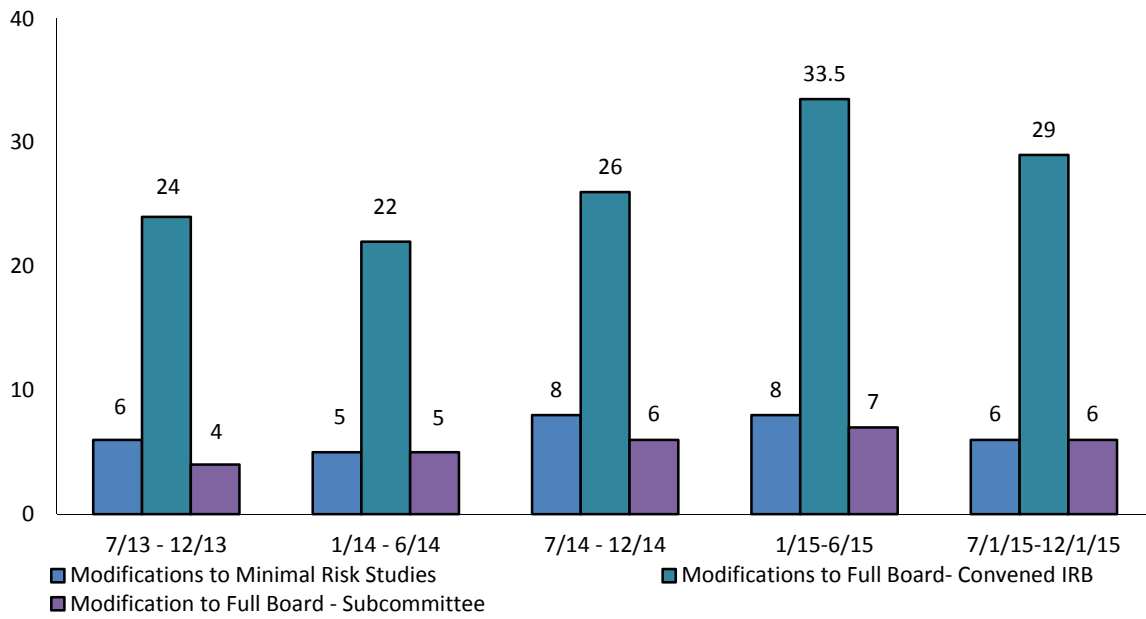
QUARTERLY TURN-AROUND TIME FOR NEW APPLICATIONS FOR EXEMPT STATUS



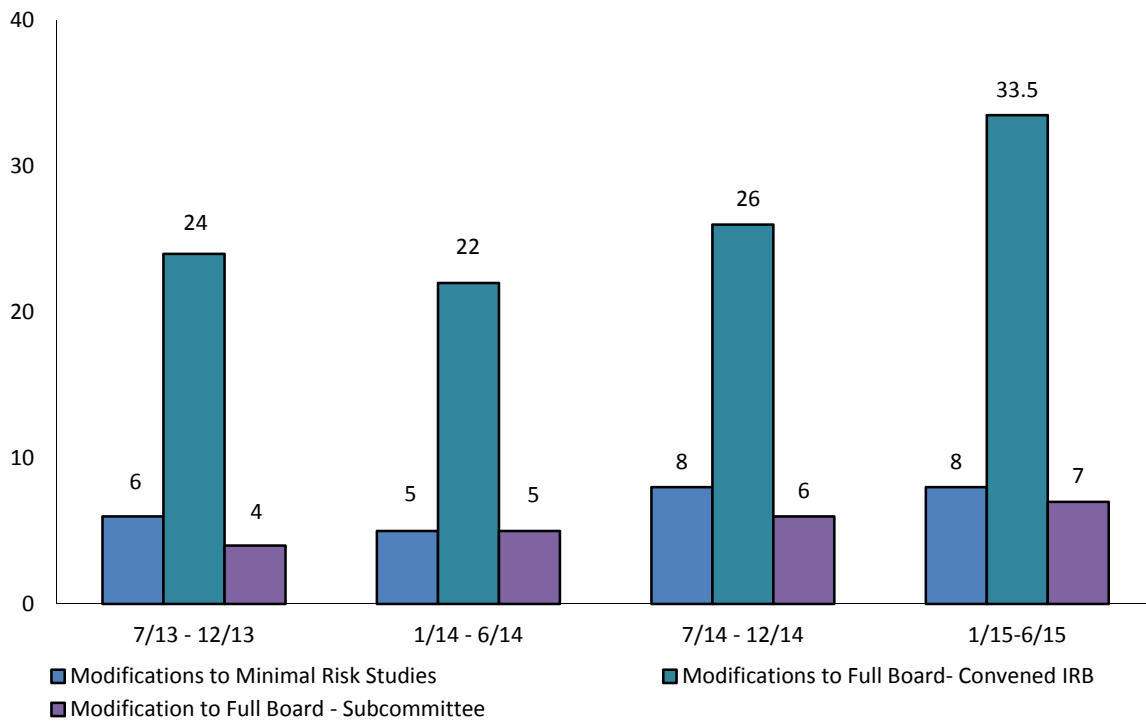
DISTRIBUTION OF OUTCOMES OF FIRST FULL IRB REVIEW



MEDIAN TURN-AROUND TIME FOR MODIFICATIONS



MEDIAN TURN-AROUND TIME FOR MODIFICATIONS (IN BUSINESS DAYS)



External Trainings

Unit	Session Title	Action (Training/ Outreach)	Sessions Within the Last 3 Months	Total Attendees Within the Last 3 Months
HSD	HSD Training for UW Researchers: Informal sessions where HSD review staff present to classes and departments about how to apply for IRB approval at UW	Training	Unknown number	Unknown number
HSD	Roadshow	Outreach	4	Unknown number
OSP	SAGE: Creating & Editing eGC1's	Training	3	31
ORIS	SAGE: Budget	Training	2	20
ORIS	SAGE: Creating NIH Proposals in Grant Runner	Training	2	12
ORIS	MRAM	Outreach	2	200
ORIS	RAPIT	Outreach	1	20
OSP	Introduction to research Administration	Training	1	13
OSP	MRAM	Outreach	3	300

Guidance, Training and Outreach - Development & Updating

Unit	Name	Action (Development / Update)	Description
HSD	Zipline Manual	Development	Began development on a Zipline manual to provide basic information needed to use the eIRB system for all audiences on campus
HSD	Zipline Instructions for Staff	Development	Began development of detailed work instructions to assist HSD staff with completing specific tasks in the Zipline system
HSD	Review Strategy Training Project	Development	Worked with management team and Team Operations Leads to create Review Strategy Principles and design and implement a training program for the principles.
HSD	Training Program for New Staff	Update	Updated materials for new staff training
ORIS	AUMS Support documentation	Training	Developing new support content
ORIS	SERA Support documentation	Training	Developing new support content
OSP	Team A	Development	Pediatrics+GCA+OSP
OSP	Team A	Development	Pediatrics+sponsor+OSP
OSP	Team A	Development	Meet&greet - Climate Impacts Group + Pis+CoEnv Reps
OSP	Team A	Development	ROC+NIH
OSP	Team A	Development	Meet&greet - Genome Sciences
OSP	Team A	Development	Meet&greet - Libraries
OSP	Team A	Development	ITHS RE Vision and Planning
OSP	Team A	Development	Meet&greet - Microbiology
OSP	Team A	Development	Meet&greet - ABC group
OSP	Subawards	Development	Meet&Greet with Group Health
OSP	Team B	Update	Electrical Engineering
OSP	Subawards	Update	SOM Basic Science Admin Meeting

OSP	Team B	Development	Various Campus Groups to discuss DTRA Proposal
OSP	Team B & Carol	Development	Meeting with Arts & Sciences and the UW Foundation