**Office of Research**

iSTAR Metrics: FY20 Q3

July 24, 2020

**

**Customer Service**

Office of Research Central: **Royalty Research Fund (RRF)**

Office of Research Central: **Bridge Funding**

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| **Success of Bridge Funding Program** | | | | | | | | |
| **December 2006 - May 2018** | | | | | | | | |
| **Submission Date** | **Distribution Provost** | **Distribution Matching** | **Total Provost and Matching** | **Number of  Bridge Awards** | **Awardees Receiving External Funding within 1.5 yrs of award** | **% Receiving Funding *(total is an average)*** | **External Grants Obtained (direct and indirect costs)** | **Return on Investment - fold return *(total is an average)*** |
| **Dec-06** | $489,177 | $549,041 | $1,038,217 | 13 | 10 | 77% | $10,408,299 | **10.0** |
| **May-07** | $394,809 | $482,486 | $877,295 | 13 | 12 | 92% | $10,779,910 | **12.3** |
| **Dec-07** | $501,802 | $584,861 | $1,086,662 | 15 | 8 | 53% | $7,575,584 | **7.0** |
| **May-08** | $523,468 | $573,117 | $1,096,586 | 12 | 6 | 50% | $9,190,014 | **8.4** |
| **Dec-08** | $576,521 | $659,742 | $1,236,263 | 15 | 9 | 60% | $14,546,157 | **11.8** |
| **May-09** | $399,662 | $459,637 | $859,299 | 10 | 6 | 60% | $2,953,107 | **3.4** |
| **Dec-09** | $394,870 | $459,637 | $854,507 | 12 | 9 | 75% | $9,841,584 | **11.5** |
| **May-10** | $290,205 | $324,394 | $614,599 | 7 | 4 | 57% | $4,563,844 | **7.4** |
| **Dec-10** | $520,670 | $548,500 | $1,069,170 | 13 | 8 | 62% | $9,057,210 | **8.5** |
| **May-11** | $441,893 | $429,066 | $870,959 | 10 | 5 | 50% | $3,558,512 | **4.1** |
| **Dec-11** | $645,752 | $649,189 | $1,294,941 | 14 | 10 | 71% | $8,197,602 | **6.3** |
| **May-12** | $645,357 | $645,797 | $1,291,154 | 16 | 9 | 56% | $8,390,917 | **6.5** |
| **Dec-12** | $653,074 | $728,755 | $1,381,828 | 19 | 13 | 68% | $7,996,561 | **5.8** |
| **May-13** | $324,830 | $376,134 | $700,964 | 8 | 6 | 75% | $5,580,753 | **8.0** |
| **Dec-13** | $730,017 | $622,388 | $1,352,405 | 16 | 13 | 81% | $12,337,212 | **9.1** |
| **May-14** | $451,776 | $555,692 | $1,007,468 | 11 | 7 | 64% | $2,673,905 | **2.7** |
| **Nov-14** | $486,773 | $586,783 | $1,073,556 | 14 | 7 | 50% | $15,968,881 | **14.9** |
| **May-15** | $516,630 | $517,700 | $1,034,330 | 12 | 10 | 83% | $6,442,091 | **6.2** |
| **Nov-15** | $437,408 | $438,421 | $875,829 | 12 | 9 | 75% | $25,012,884 | **28.6** |
| **May-16** | $392,974 | $399,181 | $792,155 | 9 | 7 | 78% | $29,468,423 | **37.2** |
| **Nov-16** | $308,675 | $327,337 | $636,012 | 8 | 4 | 50% | $3,112,001 | **4.9** |
| **May-17** | $329,629 | $364,858 | $694,487 | 8 | 7 | 75% | $6,633,939 | **9.6** |
| **Nov-17 \*** | $290,565 | $279,017 | $569,582 | 7 | 6 | 86% | $8,297,066 | **14.6** |
| **May-18\*** | $284,935 | $304,607 | $589,542 | 7 | 6 | 86% | $6,530,915 | **11.1** |
| **Total** | **$11,031,473** | **$11,866,336** | **$22,897,809** | **281** | **191** | **68%** | **$229,117,371** | 10.4 |
| NOTES 1. Provost Distribution amounts displayed may be less than the original Provost distribution, unspent funds are returned to the Provost budget when awardees receive external funding. 2. The Nov, 2015 and the May, 2016 cycles have a higher ROI than average. This is due to multiple factors: over those two years the percentage of awardees receiving external funding increased to 75% and they included high dollar grants - the two largest grants were $15,915,986 (Nov 2015) and $17,875,215 (May 2016) and is reflected in the ROI.  \*Does not include awards currently in extension | | | | | | | | |
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Human Subjects Division (HSD)

The above sections are aggregated to show both Minimal Risk and Standard together. This includes both Zipline and DORA systems

data. Over time, enough data will be collected to show a five year trend.

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| **External Trainings** | | | | |
| **Unit** | **Session Title** | **Action (Training/ Outreach)** | **Sessions Within the Last 3 Months** | **Total Attendees Within the Last 3 Months** |
| ORIS | SAGE: Creating and Submitting eGC1s | Training | 1 | 15 |
| ORIS | SAGE: Budget | Training | 1 | 17 |
| ORIS | SAGE: Creating NIH Proposals in GR | Training | 1 | 10 |
| ORIS | Research Admin Data: Vis. and Reports | Training | 1 | 17 |
| ORIS | Research Admin Data: Cube | Training | 1 | 17 |
| HSD | IRB 101 for Taccoma Researchers | Training | 1 | 10 |
| HSD | IRB 101 for Bothell Researchers | Training | 1 | 4 |
| HSD | IRB 101 for ObGyn Residents | Training | 1 | 12 |
| HSD | IRB 101 for CSDE fcaulty & staff | Training | 1 | 15 |
| HSD | ITHS Career Development webinar: A Single IRB | Training | 1 | 43 |

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| **Guidance, Training and Outreach - Development & Updating** | | | |
| **Unit** | **Name** | **Action (Development / Update)** | **Description** |
| OSP | Meeting with ABC Group | Development | 01/10/2020 - Discussion of Unit and OSP Roles (3 individuals, ~1 hour) |
| OSP | Meeting with OAW | Development | 02/14/20 - Discussion of Unit and OSP Roles (5 individuals, ~1 hour) |
| OSP | Meeting with DoM | Development | 02/20/20 - Discussion with Unit on transfer of new Chair's grants (5 individuals, ~30 minutes) |
| OSP | Meeting with FHCRC | Development | 02/24/20 - Meet & Greet with FHCRC OSP equivalent (9 individuals, ~1 hour) |
| OSP | Meeting with A&S | Development | 02/28/20 - Discussion RE: managing a sponosr (4 individuals, ~30 minutes) |
| OSP | Meeting with Campus & NIH | Development | 03/06/20 - Discussion of Project moving to contract (~8 individuals, ~1 hour) |
| OSP | Meeting with Multiple Units | Development | 03/09/20 - Discussion of common identifier for clinical studies (~10 individuals, ~1 hour) |
| OSP | Meeting with ABC Group | Development | 01/10/2020 - Discussion of Unit and OSP Roles (4 individuals, ~1 hour) |
| HSD | External IRB Tutorial | Development | A 20-minute online tutorial about a topic confusing to many researchers |
| HSD | CITI Human Subjects Refressher course | Development | In response to regulatory and campus needs |
| HSD | CITI Good Clinical Practice Refresher Course | Development | In response to regulatory and campus needs |
| HSD | COVID-related | Development | Many guidances and outreach related to COVID-19 |

Office of Research Central: **CORE**

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