**Office of Research**

iSTAR Metrics: FY20 Q1

December 23, 2019

**

**Customer Service**

Office of Research Central: **Royalty Research Fund (RRF)**

\

Office of Research Central: **Bridge Funding**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Success of Bridge Funding Program** | | | | | | | | |
| **December 2006 - May 2018** | | | | | | | | |
| **Submission Date** | **Distribution Provost** | **Distribution Matching** | **Total Provost and Matching** | **Number of  Bridge Awards** | **Awardees Receiving External Funding within 1.5 yrs of award** | **% Receiving Funding *(total is an average)*** | **External Grants Obtained (direct and indirect costs)** | **Return on Investment - fold return *(total is an average)*** |
| **Dec-06** | $489,177 | $549,041 | $1,038,217 | 13 | 10 | 77% | $10,408,299 | **10.0** |
| **May-07** | $394,809 | $482,486 | $877,295 | 13 | 12 | 92% | $10,779,910 | **12.3** |
| **Dec-07** | $501,802 | $584,861 | $1,086,662 | 15 | 8 | 53% | $7,575,584 | **7.0** |
| **May-08** | $523,468 | $573,117 | $1,096,586 | 12 | 6 | 50% | $9,190,014 | **8.4** |
| **Dec-08** | $576,521 | $659,742 | $1,236,263 | 15 | 9 | 60% | $14,546,157 | **11.8** |
| **May-09** | $399,662 | $459,637 | $859,299 | 10 | 6 | 60% | $2,953,107 | **3.4** |
| **Dec-09** | $394,870 | $459,637 | $854,507 | 12 | 9 | 75% | $9,841,584 | **11.5** |
| **May-10** | $290,205 | $324,394 | $614,599 | 7 | 4 | 57% | $4,563,844 | **7.4** |
| **Dec-10** | $520,670 | $548,500 | $1,069,170 | 13 | 8 | 62% | $9,057,210 | **8.5** |
| **May-11** | $441,893 | $429,066 | $870,959 | 10 | 5 | 50% | $3,558,512 | **4.1** |
| **Dec-11** | $645,752 | $649,189 | $1,294,941 | 14 | 10 | 71% | $8,197,602 | **6.3** |
| **May-12** | $645,357 | $645,797 | $1,291,154 | 16 | 9 | 56% | $8,390,917 | **6.5** |
| **Dec-12** | $653,074 | $728,755 | $1,381,828 | 19 | 13 | 68% | $7,996,561 | **5.8** |
| **May-13** | $324,830 | $376,134 | $700,964 | 8 | 6 | 75% | $5,580,753 | **8.0** |
| **Dec-13** | $730,017 | $622,388 | $1,352,405 | 16 | 13 | 81% | $12,337,212 | **9.1** |
| **May-14** | $451,776 | $555,692 | $1,007,468 | 11 | 7 | 64% | $2,673,905 | **2.7** |
| **Nov-14** | $486,773 | $586,783 | $1,073,556 | 14 | 7 | 50% | $15,968,881 | **14.9** |
| **May-15** | $516,630 | $517,700 | $1,034,330 | 12 | 10 | 83% | $6,442,091 | **6.2** |
| **Nov-15** | $437,408 | $438,421 | $875,829 | 12 | 9 | 75% | $25,012,884 | **28.6** |
| **May-16** | $392,974 | $399,181 | $792,155 | 9 | 7 | 78% | $29,468,423 | **37.2** |
| **Nov-16** | $308,675 | $327,337 | $636,012 | 8 | 4 | 50% | $3,112,001 | **4.9** |
| **May-17** | $329,629 | $364,858 | $694,487 | 8 | 7 | 75% | $6,633,939 | **9.6** |
| **Nov-17 \*** | $290,565 | $279,017 | $569,582 | 7 | 6 | 86% | $8,297,066 | **14.6** |
| **May-18\*** | $284,935 | $304,607 | $589,542 | 7 | 6 | 86% | $6,530,915 | **11.1** |
| **Total** | **$11,031,473** | **$11,866,336** | **$22,897,809** | **281** | **191** | **68%** | **$229,117,371** | 10.4 |
| NOTES 1. Provost Distribution amounts displayed may be less than the original Provost distribution, unspent funds are returned to the Provost budget when awardees receive external funding. 2. The Nov, 2015 and the May, 2016 cycles have a higher ROI than average. This is due to multiple factors: over those two years the percentage of awardees receiving external funding increased to 75% and they included high dollar grants - the two largest grants were $15,915,986 (Nov 2015) and $17,875,215 (May 2016) and is reflected in the ROI.  \*Does not include awards currently in extension | | | | | | | | |
|  | | | | | | | | |

Human Subjects Division (HSD)

The above sections are aggregated to show both Minimal Risk and Standard together. This includes both Zipline and DORA systems

data. Over time, enough data will be collected to show a five year trend.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **External Trainings** | | | | |
| **Unit** | **Session Title** | **Action (Training/ Outreach)** | **Sessions Within the Last 3 Months** | **Total Attendees Within the Last 3 Months** |
| HSD | "IRB 101" type orientation & training to fellows, residents, students, research groups, dept faculty meetings, etc. | Training | 5 | 71 |
| HSD | ITHS 2-day Boot Camp for Pis and Study Teams | Training | 4 | 104 |
| HSD | Zipline training for new OSP staff | Training | 3 | 4 |
| HSD | Engaging the IRB as a Stakeholder of Research. Presentation to Annual national meeting of the Clinical Sequencing Evidence-Generating Research Consortium (CSER) | Training | 1 | 75 |
| ORIS/ORC | RAD Cube | Training | 1 | 8 |
| ORIS | SAGE: Create/Submit eGC1s | Training | 1 | 21 |
| ORIS | SAGE: Budget | Training | 1 | 19 |

|  |  |  |  |
| --- | --- | --- | --- |
| **Guidance, Training and Outreach - Development & Updating** | | | |
| **Unit** | **Name** | **Action (Development / Update)** | **Description** |
| OSP | NCURA Region VI/VII Planning Committee Meeting | Outreach | 07/22/2019 - Planning for October Regions VI/VII meeting (~8 individuals, 1 hour) |
| OSP | CORE Teaching | Training | 09/11/19 - CORE Blueprint of a Proposal (co-taught; ~35 indivduals, 3 hours) |
| OSP | Kings College Visitor | Outreach | 9/17/19 - Hosted visitor from Kings College at OSP |
| ORIS | SAGE | Update | SAGE class workbooks |

Office of Research Central: **CORE**