**Office of Research**

iSTAR Metrics: FY18 Q3

July 5, 2018

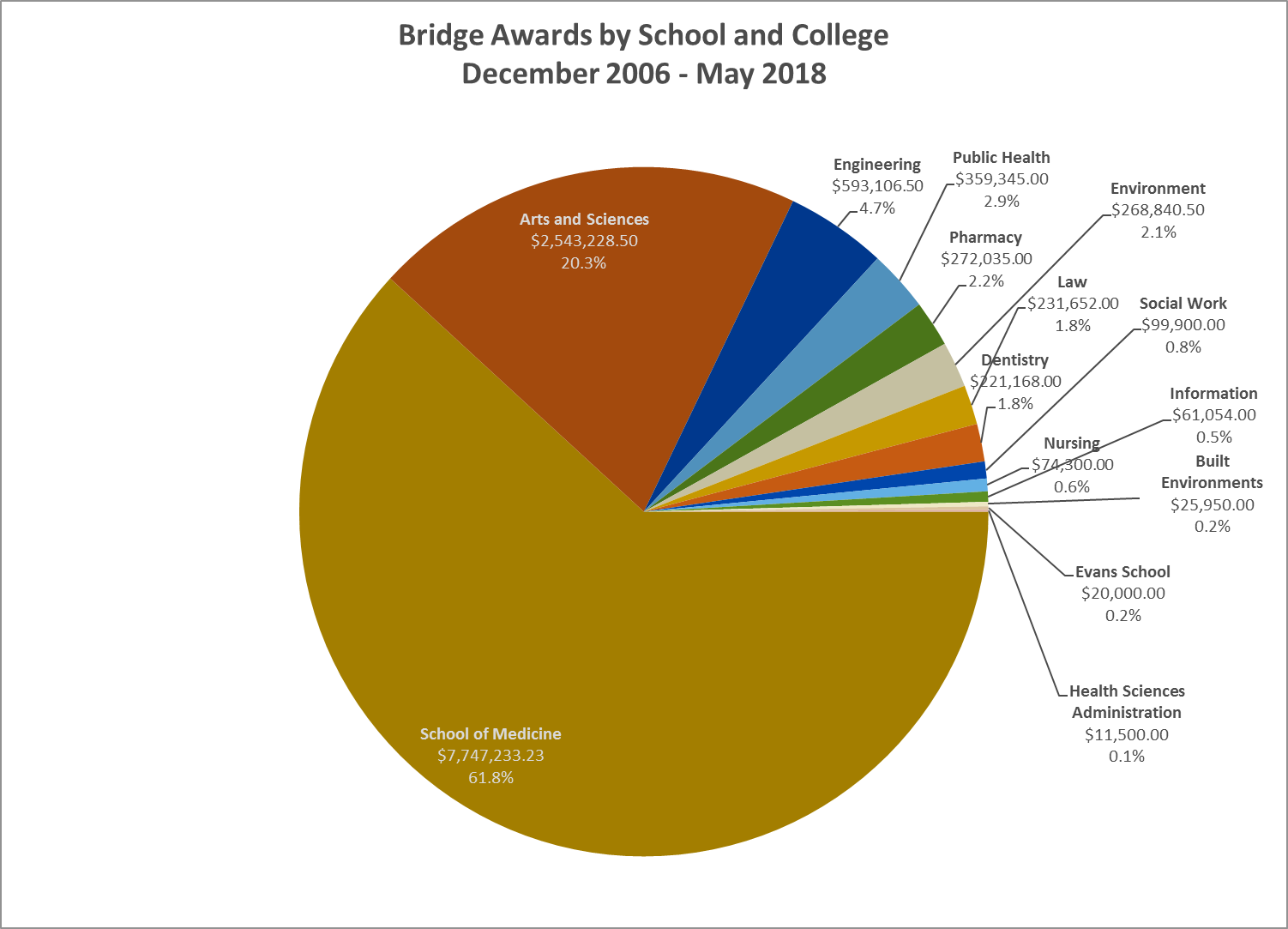
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**Customer Service**

Office of Research Central: **Royalty Research Fund (RRF)**

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Office of Research Central: **Bridge Funding**



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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Success of Bridge Funding Program** | | | | | | | | |
| **December 2006 - May 2016** | | | | | | | | |
| **Submission Date** | **Distribution Provost** | **Distribution Matching** | **Total Provost and Matching** | **Number of  Bridge Awards** | **Awardees Receiving External Funding within 1.5 yrs of award** | **% Re-ceiving Funding *(total is an average)*** | **External Grants Obtained (direct and indirect costs)** | **Return on Investment - fold return *(total is an average)*** |
| **Dec-06** | $489,177 | $549,041 | $1,038,217 | 13 | 10 | 77% | $10,408,299 | **10.0** |
| **May-07** | $394,809 | $482,486 | $877,295 | 13 | 12 | 92% | $10,779,910 | **12.3** |
| **Dec-07** | $501,802 | $584,861 | $1,086,662 | 15 | 8 | 53% | $7,575,584 | **7.0** |
| **May-08** | $523,468 | $573,117 | $1,096,586 | 12 | 6 | 50% | $9,190,014 | **8.4** |
| **Dec-08** | $576,521 | $659,742 | $1,236,263 | 15 | 9 | 60% | $14,546,157 | **11.8** |
| **May-09** | $399,662 | $459,637 | $859,299 | 10 | 6 | 60% | $2,953,107 | **3.4** |
| **Dec-09** | $394,870 | $459,637 | $854,507 | 12 | 9 | 75% | $9,841,584 | **11.5** |
| **May-10** | $290,205 | $324,394 | $614,599 | 7 | 4 | 57% | $4,563,844 | **7.4** |
| **Dec-10\*** | $520,670 | $548,500 | $1,069,170 | 13 | 8 | 62% | $9,057,210 | **8.5** |
| **May-11** | $441,893 | $429,066 | $870,959 | 10 | 5 | 50% | $3,558,512 | **4.1** |
| **Dec-11\*** | $645,752 | $649,189 | $1,294,941 | 14 | 10 | 71% | $8,197,602 | **6.3** |
| **May-12\*** | $645,357 | $645,797 | $1,291,154 | 16 | 9 | 56% | $8,390,917 | **6.5** |
| **Dec-12** | $653,074 | $728,755 | $1,381,828 | 19 | 13 | 68% | $7,996,561 | **5.8** |
| **May-13** | $324,830 | $376,134 | $700,964 | 8 | 6 | 75% | $5,580,753 | **8.0** |
| **Dec-13** | $730,017 | $622,388 | $1,352,405 | 16 | 13 | 81% | $12,337,212 | **9.1** |
| **May-14** | $451,776 | $555,692 | $1,007,468 | 11 | 7 | 64% | $2,673,905 | **2.7** |
| **Nov-14** | $486,773 | $586,783 | $1,073,556 | 14 | 7 | 50% | $15,968,881 | **14.9** |
| **May-15** | $516,630 | $517,700 | $1,034,330 | 12 | 10 | 83% | $6,442,091 | **6.2** |
| **Nov-15** | $318,068 | $318,769 | $636,837 | 9 | 6 | 67% | $17,569,761 | **27.6** |
| **May-16** | $195,765 | $199,128 | $394,893 | 5 | 3 | 60% | $20,635,543 | **52.3** |
| **Total** | **$9,501,119** | **$10,270,813** | **$19,771,932** | **244** | 161 | **66%** | **$188,267,447** | 11.2 |
| **NOTES:** 1. Provost Distribution amounts displayed may be less than the original Provost distribution, as some funds were returned to the Provost budget because awardees received external funding and returned unspent funds to the Provost budget.  2. The Nov, 2015 cycle has a ROI of 27.6, a higher ROI than average. This was due to multiple factors: Nine of the awardees received bridge awards, six received external funding with high dollar grants - the largest grant was 15,915,986 (Peter Pauzauskie) and is reflected in the ROI. There are two awardees that are in extension. When they submit their final report the data will be updated and will affect this ROI.  3. \* Does not include awards currently in extension | | | | | | | | |

**Notes:**

1. The Nov, 2015 cycle has a ROI of 27.6, a higher ROI than average. This was due to multiple factors: Nine of the awardees received bridge awards, six received external funding with high dollar grants - the largest grant was 15,915,986 (Peter Pauzauskie) and is reflected in the ROI. There are two awardees that are in extension. When they submit their final report the data will be updated and will affect this ROI.

2. The May, 2016 cycle has a ROI of 52.3, a significantly higher ROI than average. This was due to multiple factors: Three of the five awardees received bridge awards including a large grant for 17,875,215 (Jay Nietz), this is reflected in the ROI. There are four remaining awardees that are in extension. When they submit their final report the data will be updated and will affect this ROI.

Human Subjects Division (HSD)

You will see that we have now combined the numbers for “initial” and “exempt” IRB applications.  This is because the same application form is used for both types of situations in Zipline; we don’t know whether a specific application will be exempt until the entire review process has been completed. This was not true of our previous paper-based system.

The above sections are aggregated to show both Minimal Risk and Standard together. This includes both Zipline and DORA systems

data.

**External Trainings**

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| --- | --- | --- | --- | --- |
| **Unit** | **Session Title** | **Action (Training/ Outreach)** | **Sessions Within the Last 3 Months** | **Total Attendees Within the Last 3 Months** |
| ORIS | ORIS 101: SAGE eGC1s | Training | 1 | 7 |
| ORIS | ORIS 103: SAGE Budget | Training | 1 | 5 |
| ORIS | ORIS 101 + 103 (POD) | Training | 1 | 10 |
| ORIS | ORIS 102: Grant Runner | Training | 1 | 6 |
| OSP | Intro to Research Admin (POD) | Training | 1 | 29 |
| HSD | NIH Single IRB Policy: Training for the SOM ABC Shared Services group | Training | 1 | 16 |
| HSD | Faculty Grants Management (participated as a panelist) | Training | 1 | 35?? |
| HSD | Administrative Advisory Group: NIH Single IRB Policy | Outreach | 1 | 6 |
| HSD | IRB Overview, and Clinical Trials: Presentation to Psychiatry residents | Training | 1 | 9 |
| HSD | IRB Updates: Presentation to Radiology Faculty Meeting | Training | 1 | about 30 |
| HSD | Dept Orthopaedics: Wide-ranging topics | Outreach | 1 | 4 |
| HSD | Comparative History of Ideas Program: IRB Review & Approval Process for Undergraduate Students | Training | 1 | 20 |
| HSD | Sociology: IRB Review & Approval for Graduate Students | Training | 1 | 7 |

**Guidance, Training and Outreach - Development & Updating**

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| --- | --- | --- | --- |
| **Unit** | **Name** | **Action (Development / Update)** | **Description** |
| OSP | Team B | Development | Meeting with NanoES leadership (4 individuals, 1 hour) |
| OSP | Amanda | Update | CoE Admin Mtg with ORC |
| OSP | Team A | Update | Undergraduate Academic Affairs |
| HSD |  |  | Due to a system error, this information was not captured. However, at least 2 dozen documents related to Single IRB and the use of an External IRB were created or updated in addition to three issues of themonthly HSD e-Newsletter. |