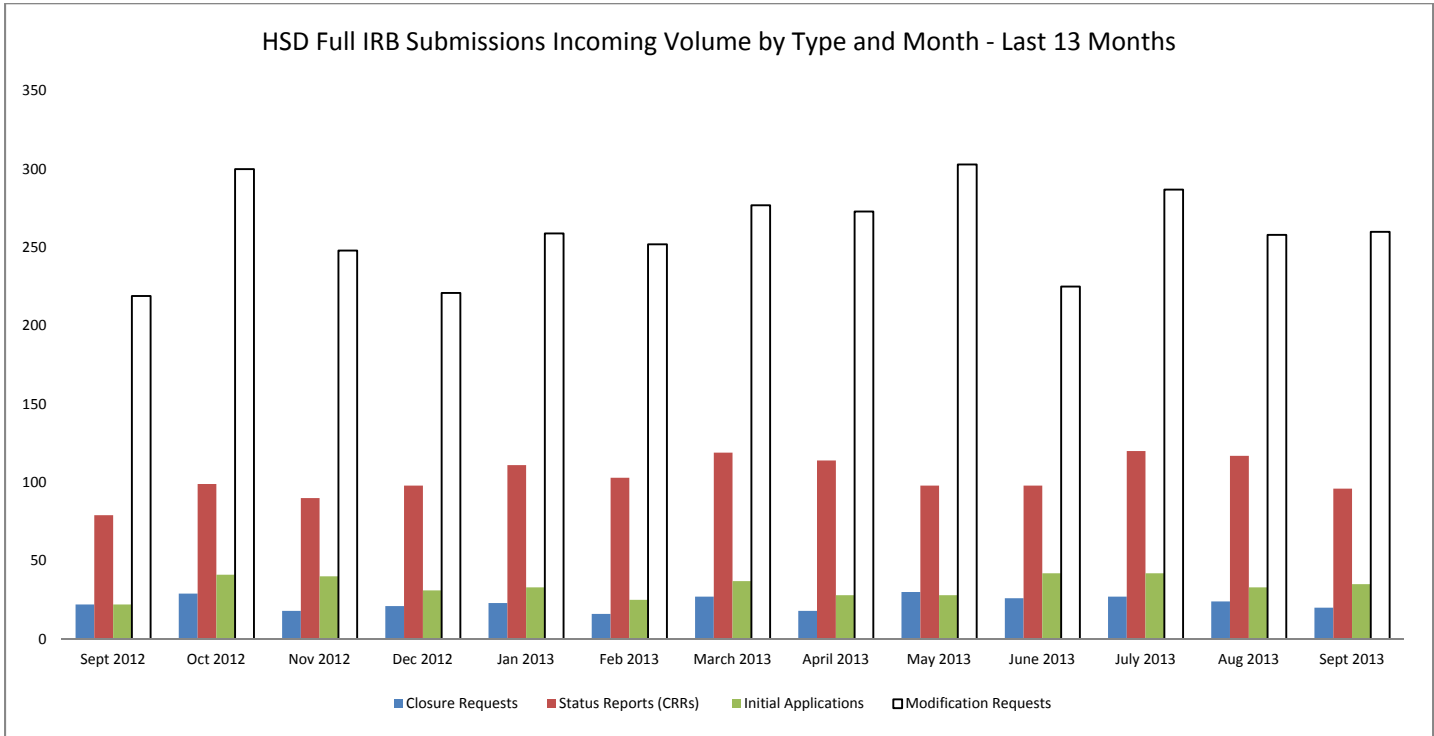
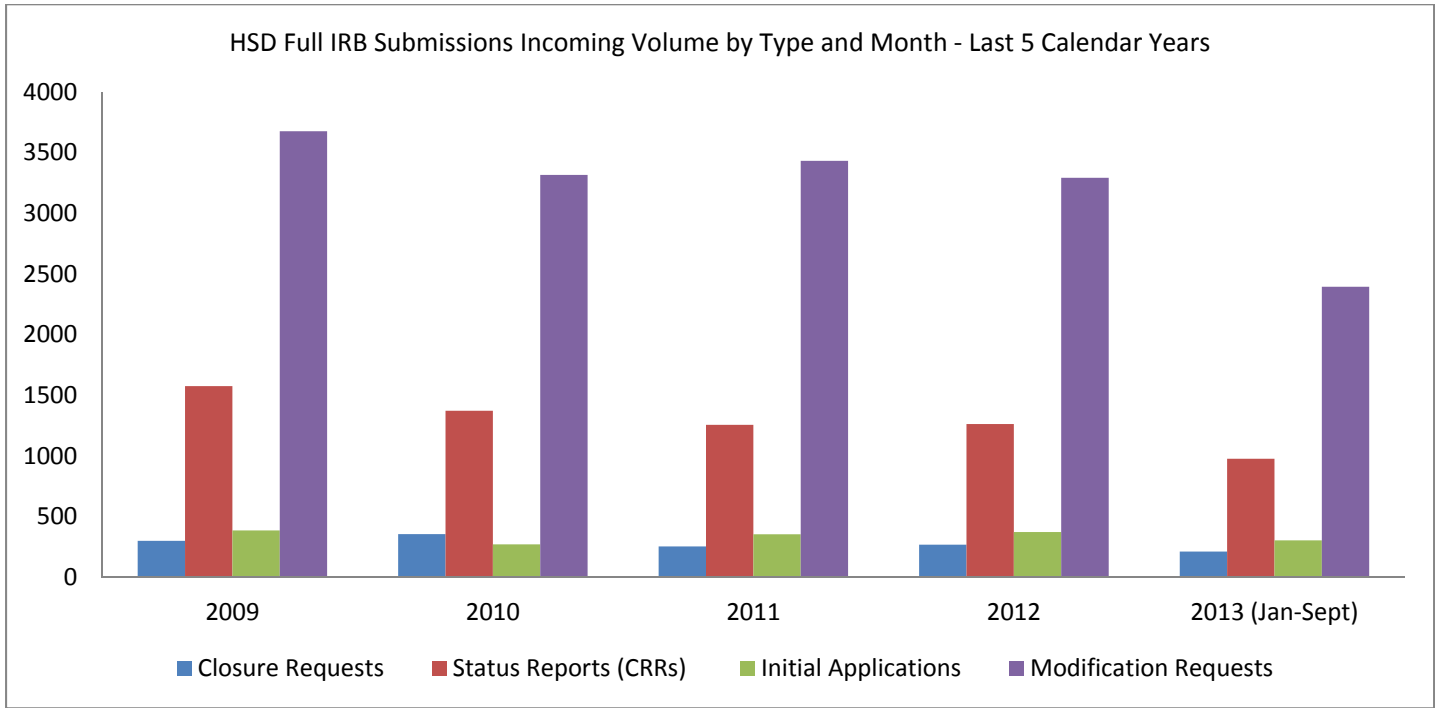




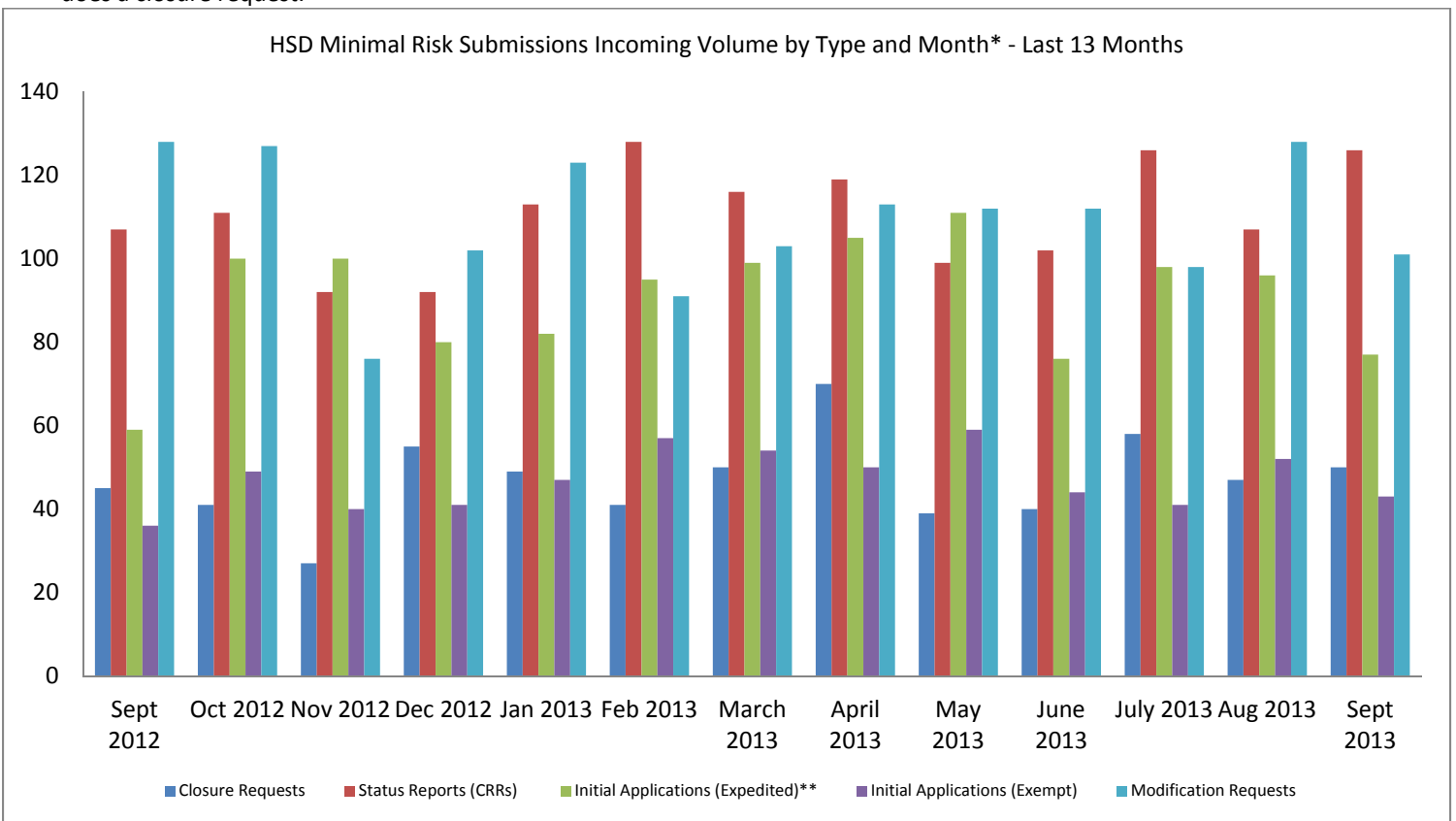
Customer Service

Human Subjects Division (HSD)





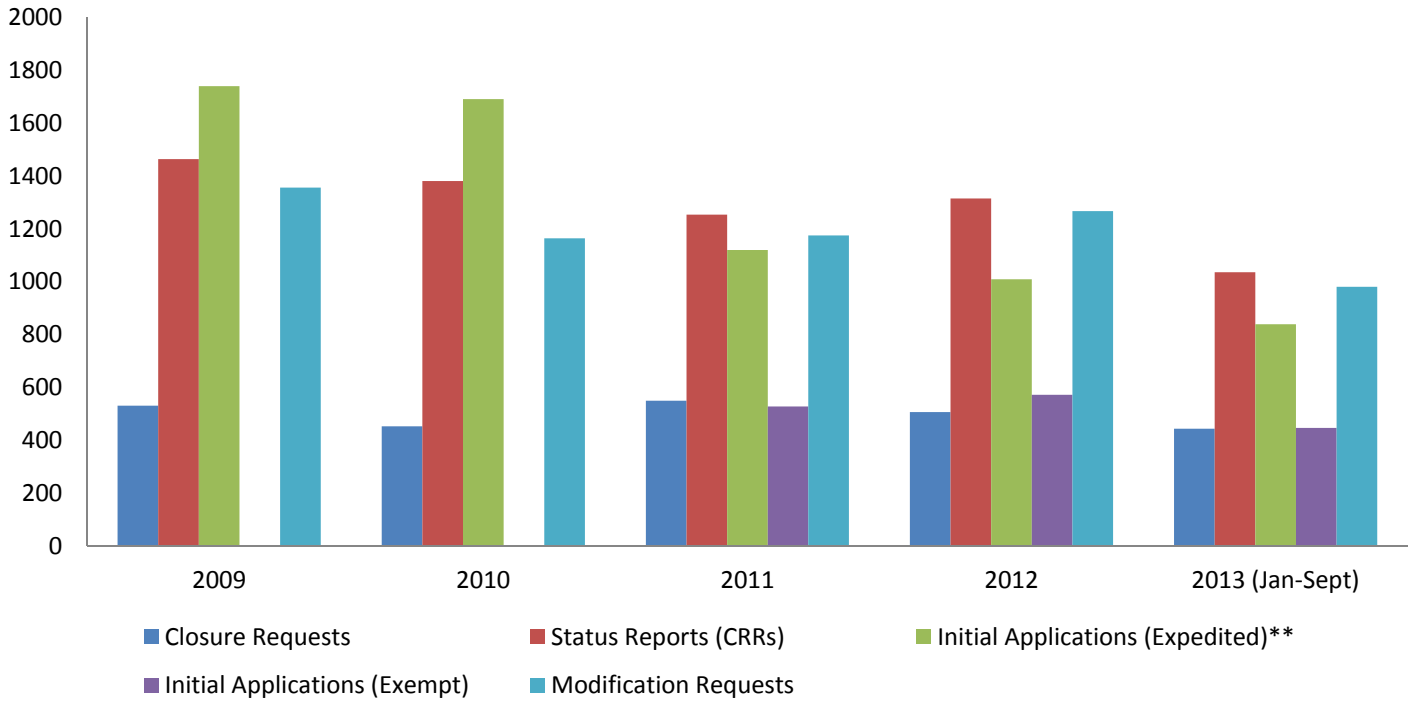
These two graphs show incoming submissions for HSD’s full IRBs to be relatively stable. However, submission types have not been weighted to show the different amount of work each submission type represents for researchers and for HSD staff. For example, a new study application that needs full IRB review requires significantly more work and time on the part of both HSD staff and researchers than does a closure request.



*For the purposes of this chart, this category includes Medical Records Review and Use of Non-Identifiable Biological Specimens/Data Review Determination.

**These totals reflect the type of form initially submitted and do not reflect any subsequent transfers (e.g., full IRB initial application later determined to qualify for expedited review).

HSD Minimal Risk Submissions Incoming Volume by Type and Month* - Last 5 Calendar Years



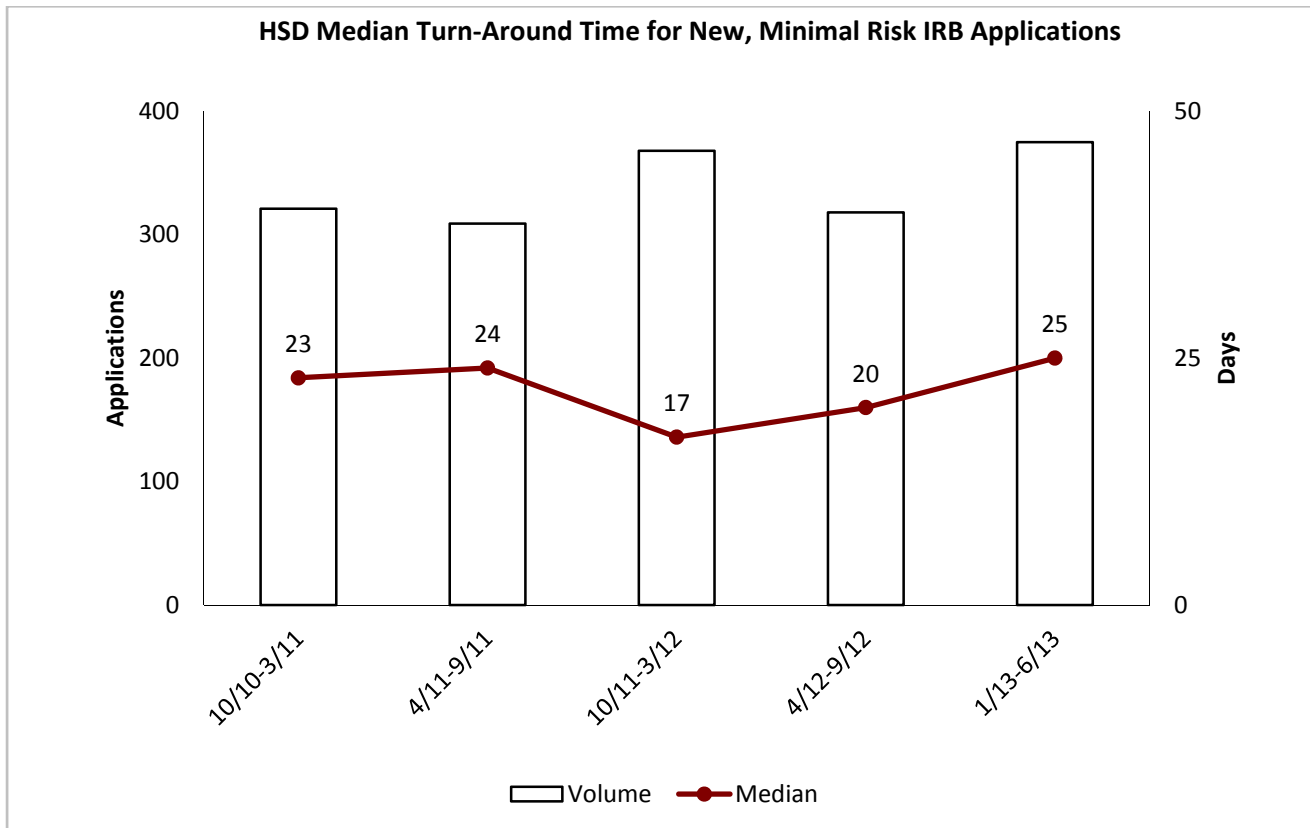
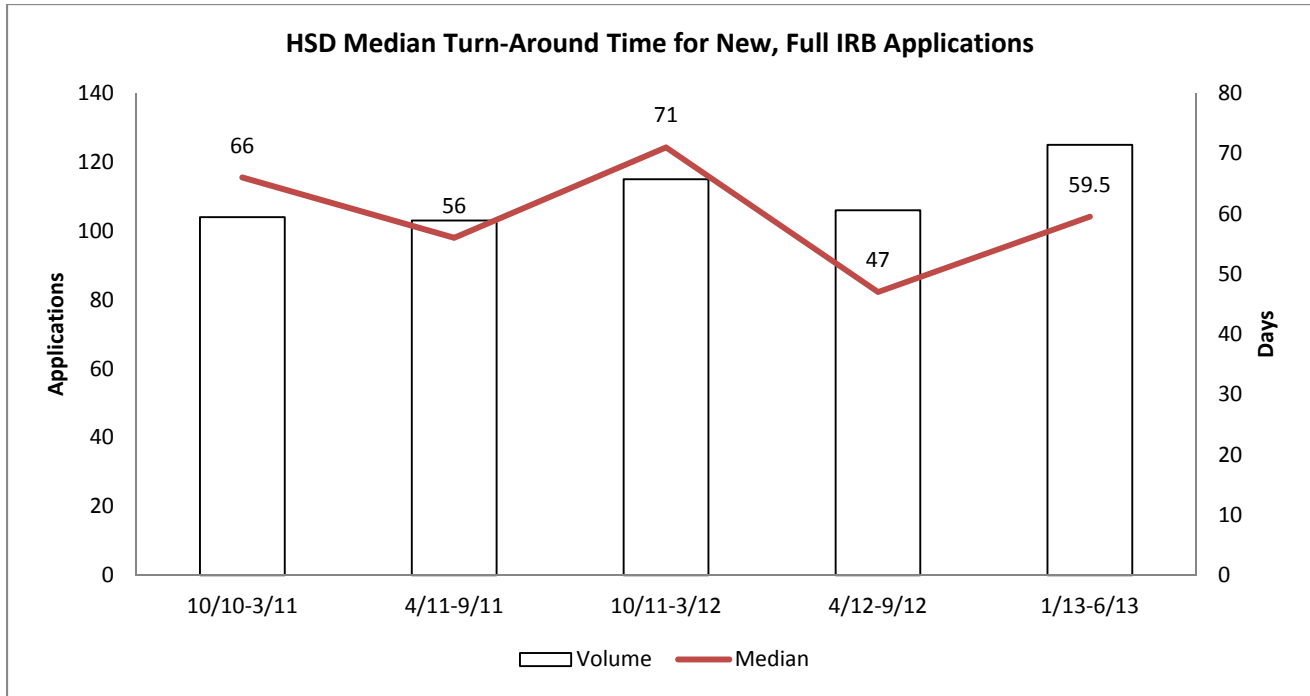
*For the purposes of this chart, this category includes Medical Records Review and Use of Non-Identifiable Biological Specimens/Data Review Determination.

**These totals reflect the type of form initially submitted and do not reflect any subsequent transfers (e.g., full IRB initial application later determined to qualify for expedited review).

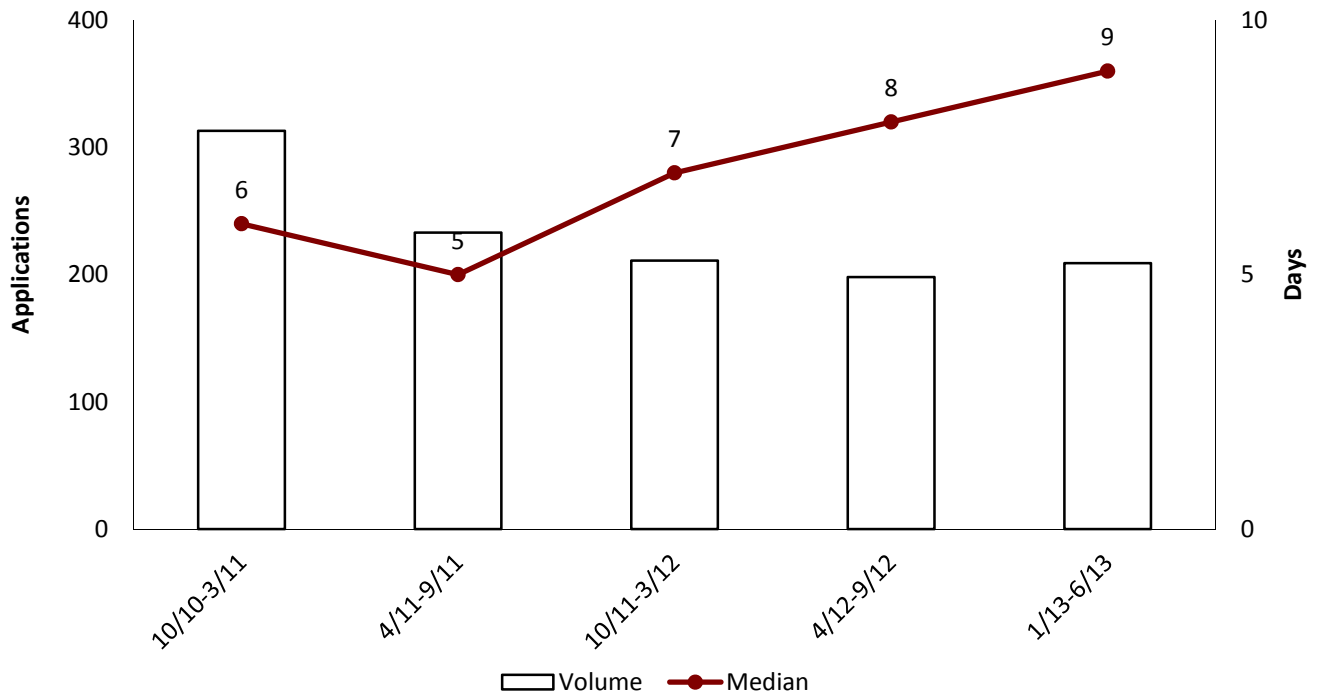
*** Initial Applications (Exempt) were included in Initial Applications (Expedited) for 2009 and 2010.

We believe the decrease in new expedited applications and new requests for Exempt status in the above graph is a reflection of recent HSD process improvement efforts. We have focused on taking advantage of flexibility in Federal regulations which allows us to eliminate work efforts where the risk to human subjects is low, decreasing our need to review some items.

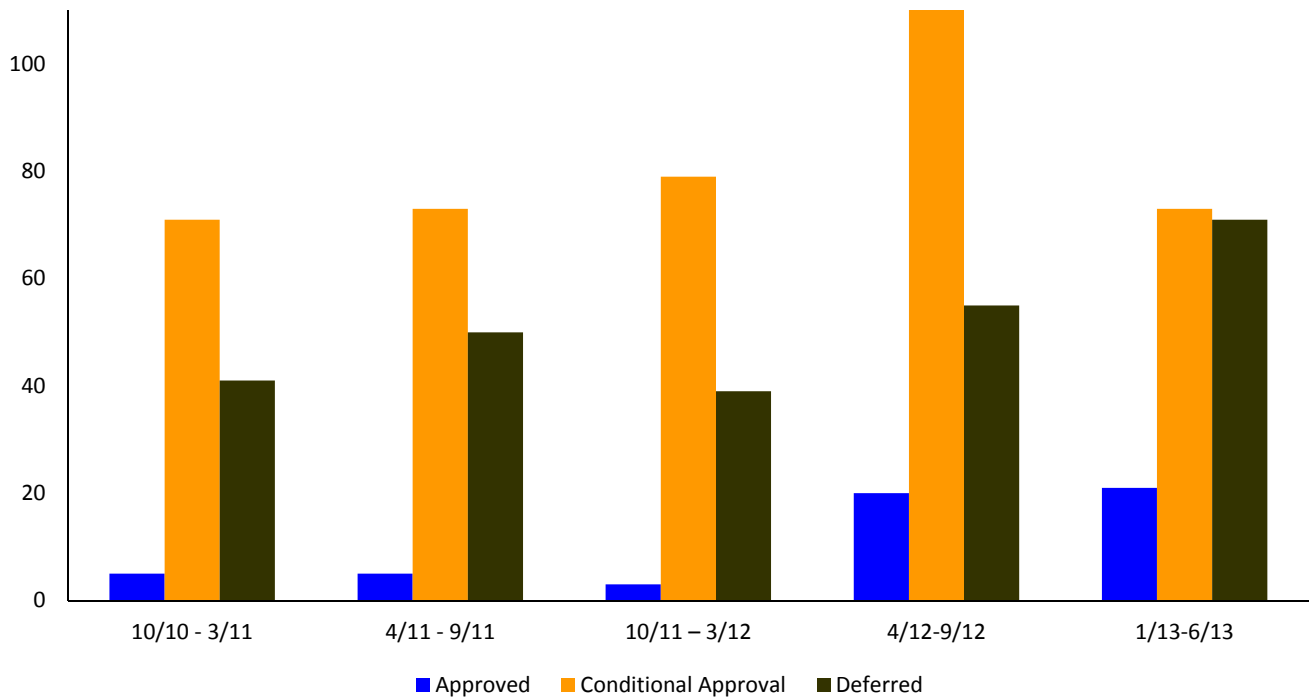
***NOTE:** HSD is no longer calculating Turn-Around Times (TAT), distribution of IRB outcomes, or modification frequencies on a quarterly basis. As of Jan 2013, Turn-Around Time metrics will be available in early Feb each year for the period of July-December of the year prior, and in early August for the period of January-June of that year. However, HSD HAS added target Turn-Around Times for full board and expedited applications and ranges.

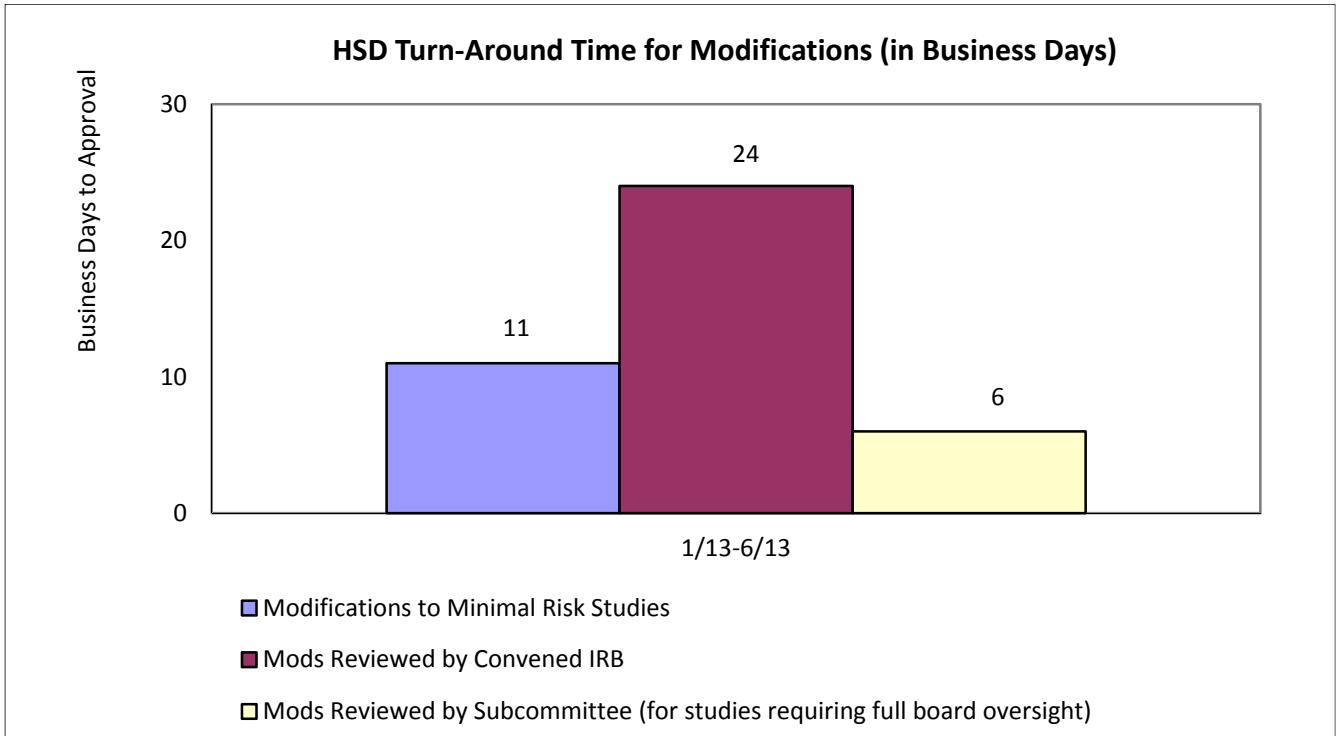


HSD Quarterly Turn-Around Time for New Applications for Exempt Status

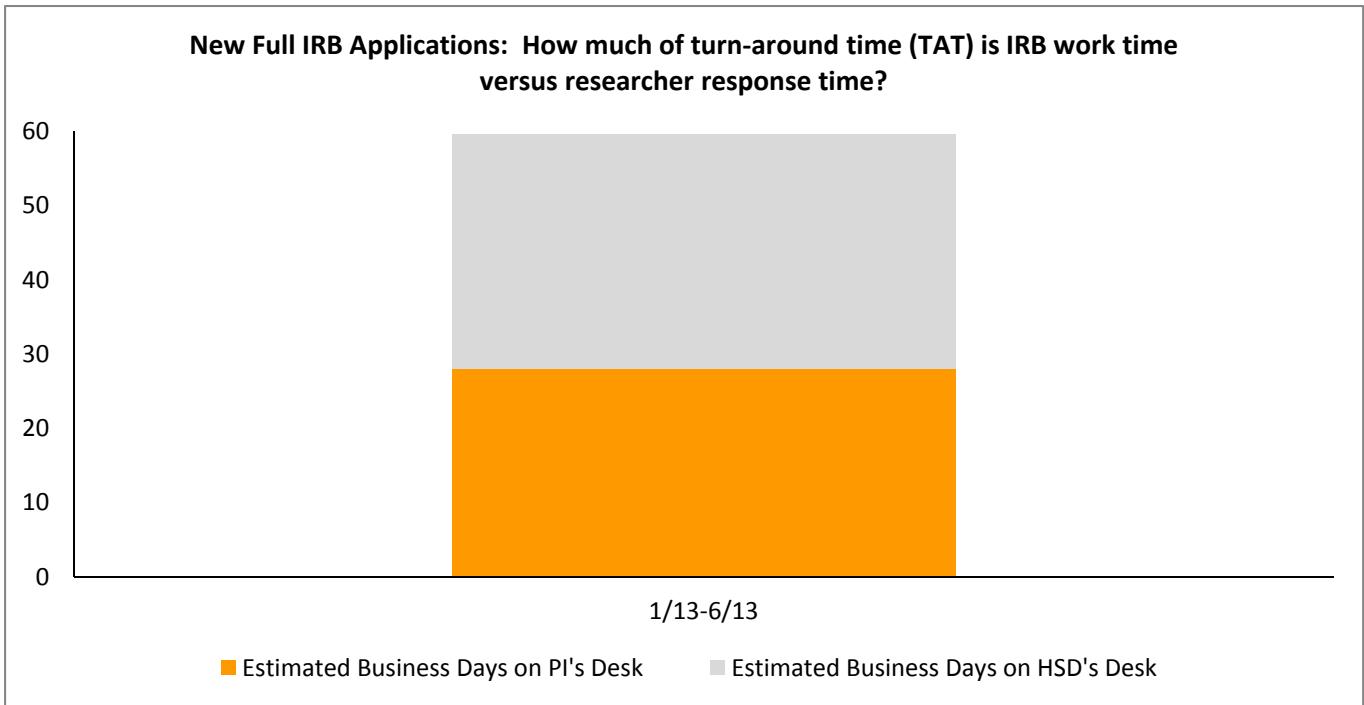


HSD Distribution of Outcomes of First Full IRB Review



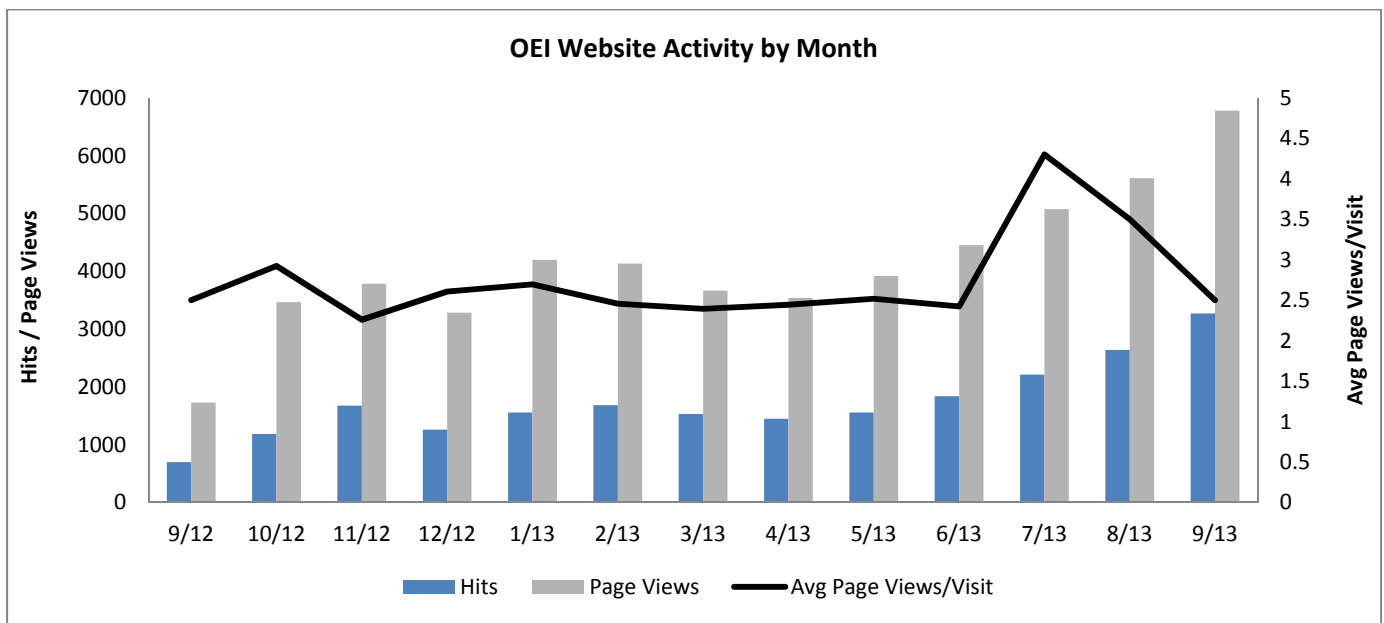


*NOTE: HSD is no longer calculating Turn-Around Times (TAT), distribution of IRB outcomes, or modification frequencies on a quarterly basis. As of Jan 2013, Turn-Around Time metrics will be available in early Feb each year for the period of July-December of the year prior, and in early August for the period of January-June of that year. However, HSD HAS added target Turn-Around Times for full board and expedited applications and ranges.

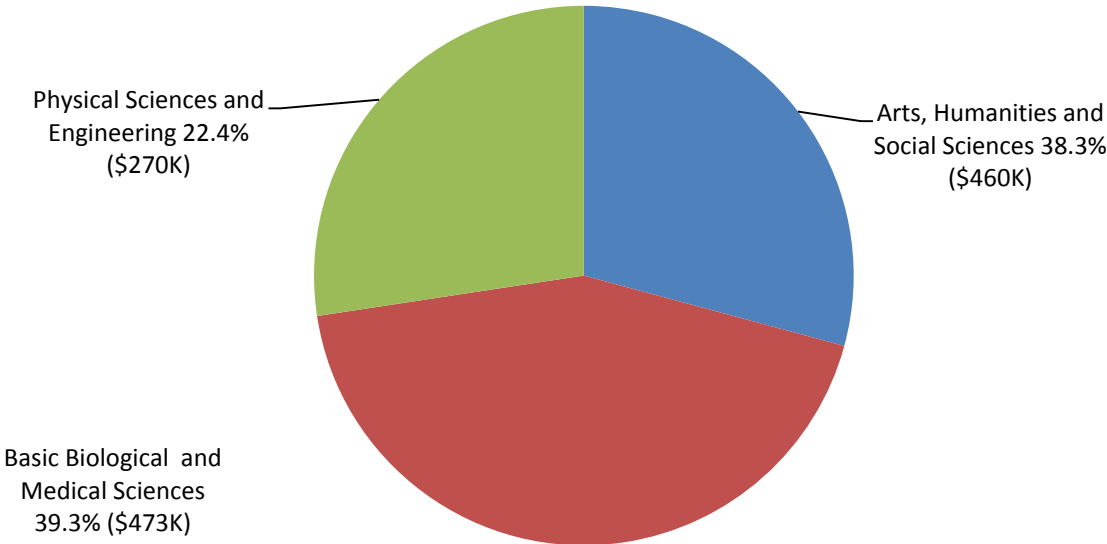


New Chart Using the average number of letters per study, and the median researcher response time for each letter type, we can estimate how many of the 59.5 business days it took to reach approval were due to HSD and IRB work time (31.5 days; 53%) compared to how many were due to the time researchers took to respond to HSD and IRB letters (28 days; 47%).

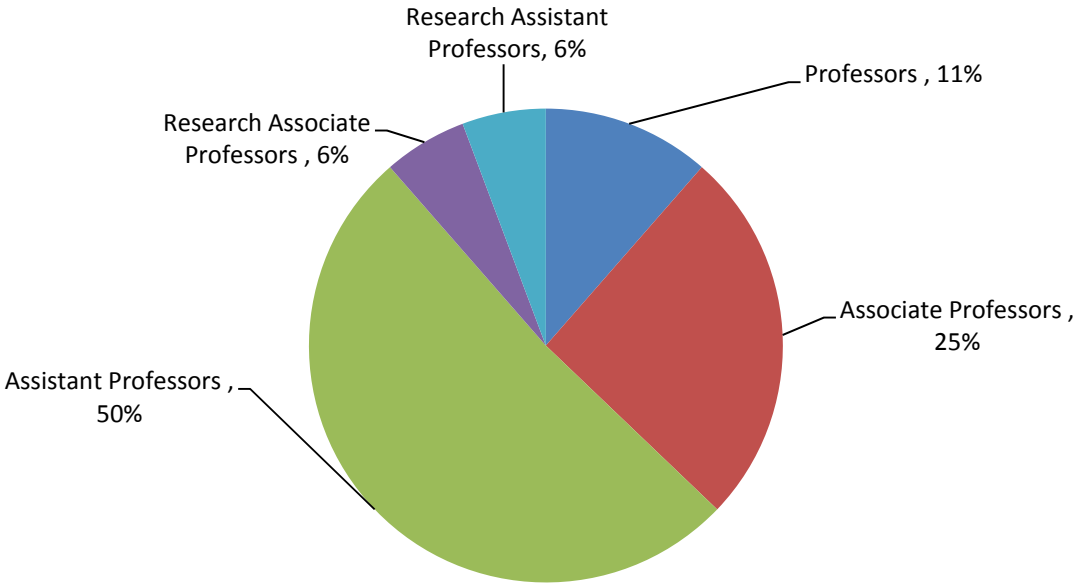
Office of Research Central: Organizational Effectiveness Initiative (OEI)



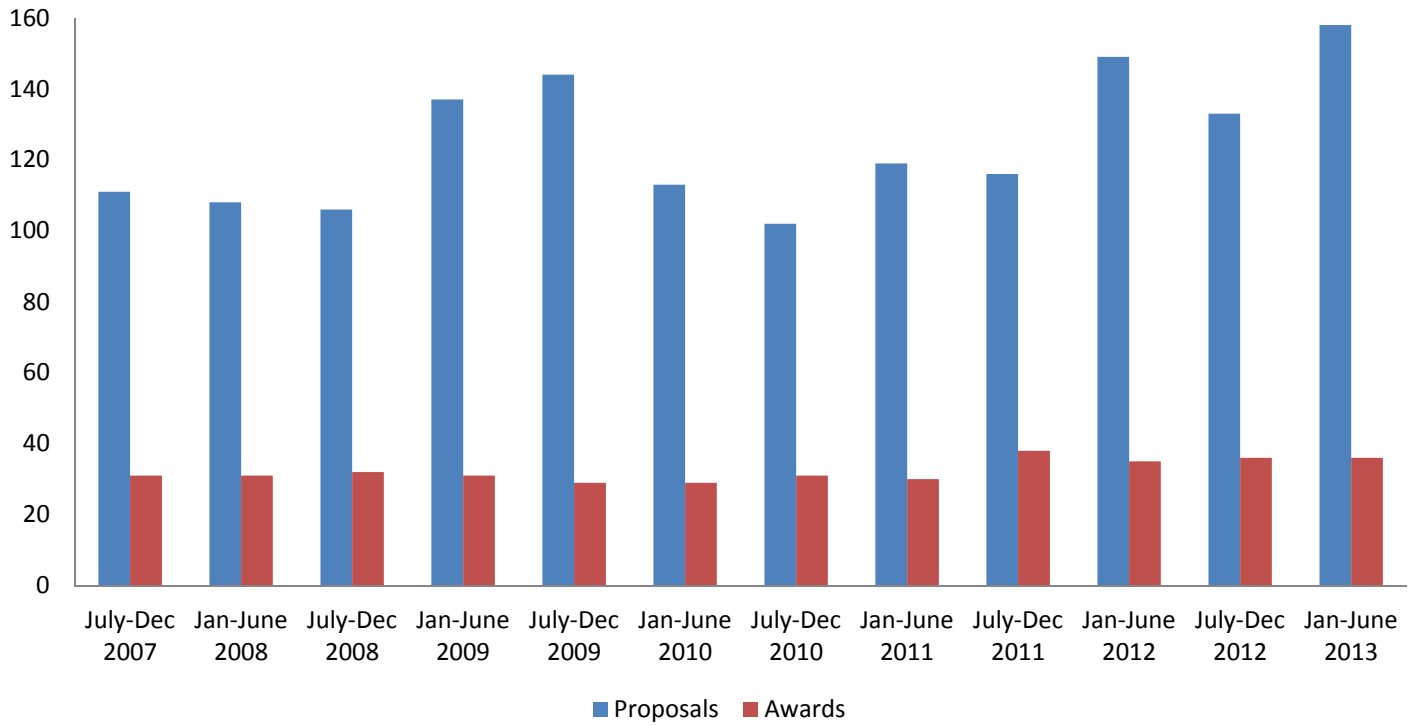
RRF Awards by Subcommittee, Spring 2013



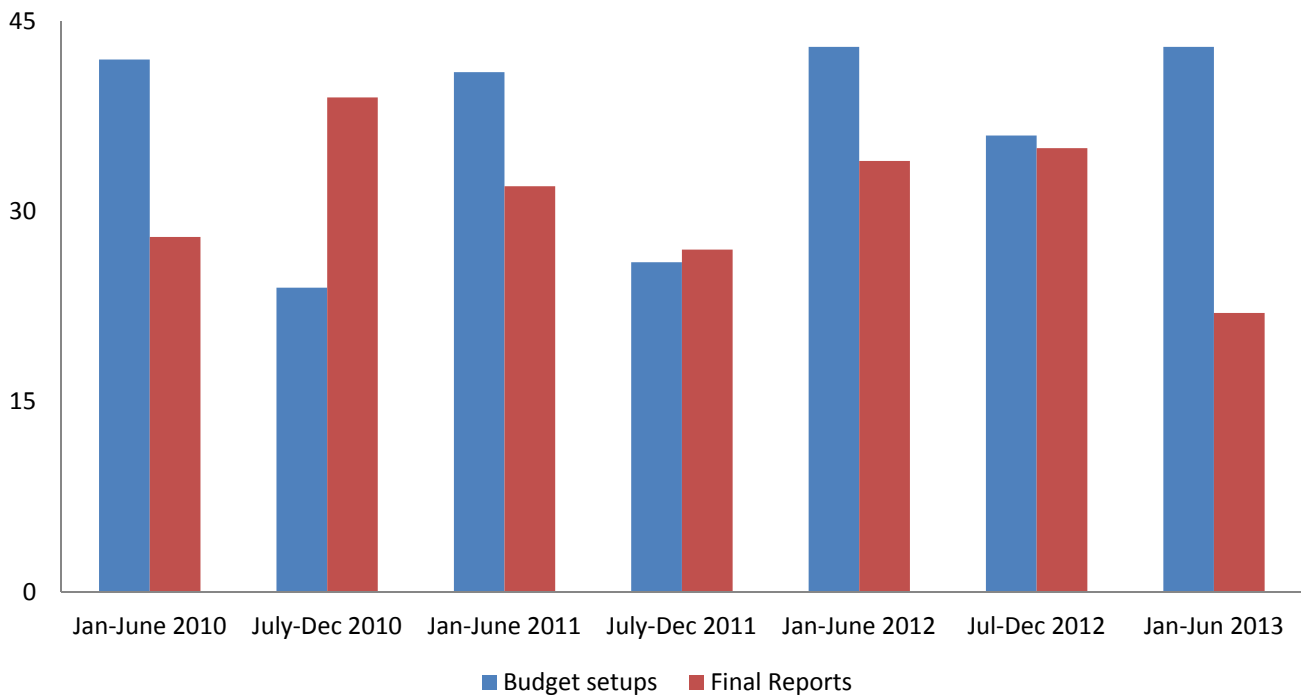
RRF Awards by Rank, Spring 2013



RRF Proposals and Awards 2007-2013



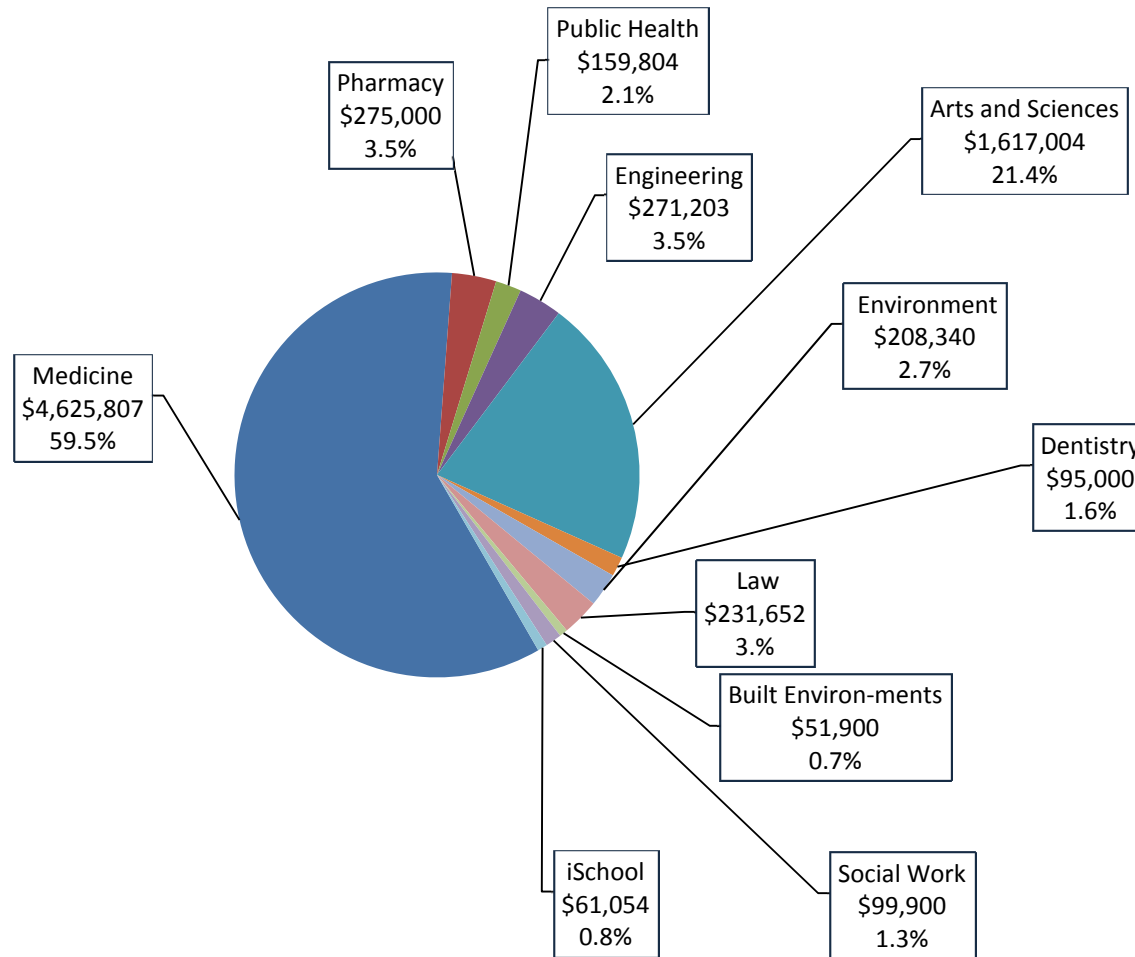
Royalty Research Fund Budget Setups and Final Reports



Office of Research Central: Bridge Funding

Provost Bridge Awards External Funding Received by School and College/Direct and Indirect Cost December 2006 - May 2012 (11/22/13)															
School/College Provost Bridge Award Total from 12/06- 05/12	Total Bridge Distribution	December 2006	May 2007	December 2007	May 2008	December 2008	May 2009	December 2009	May 2010	December 2010	May 2011	December 2011	May 2012	TOTAL	Return on Investment
Arts and Sciences	1,778,592	0	4,807,811	2,664,541	953,558	3,502,354	1,867,243	5,533,237	2,842,486	1,345,162	2,065,000	0	908,000	26,489,392	14.9
Built Environments	51,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dentistry	121,168	0	0	0	1,716,000	0	0	0	0	0	0	0	0	1,716,000	14.2
Engineering	271,203	250,000	1,600,800	0	0	947,086	0	177,500	0	0	0	0	0	2,975,386	11
Environment	243,795	0	0	581,587	0	5,175,481	20,000	0	0	66,000	0	115,000	0	5,958,068	24.4
Law	280,370	0	0	0	0	0	0	0	0	90,000	0	0	20,000	110,000	0.4
Medicine	4,975,807	7,181,516	3,815,799	2,572,976	3,476,070	4,921,236	1,065,864	4,130,847	1,721,358	7,556,048	997,459	3,184,677	3,695,251	44,319,101	8.9
Pharmacy	325,000	1,363,553	0	0	3,044,386	0	0	0	0	0	0	0	0	4,407,939	13.6
Public Health	159,804	1,613,230	12,500	1,756,480	0	0	0	0	0	0	496,053	0	0	3,878,263	24.3
iSCHOOL	61,054	0	0	0	0	0	0	0	0	0	0	0	779,973	779,973	12.8
Social Work	149,900	0	0	0	0	0	0	0	0	0	0	766,402	2,397,693	3,164,095	21.1
TOTAL	8,418,593	10,408,299	10,236,910	7,575,584	9,190,014	14,546,157	2,953,107	9,841,584	4,563,844	9,057,210	3,558,512	4,066,079	7,800,917	93,798,217	

Provost Bridge Awards by School and College 12/06-5/13



**Success of Bridge Funding Program
December 2006 - May 2012**

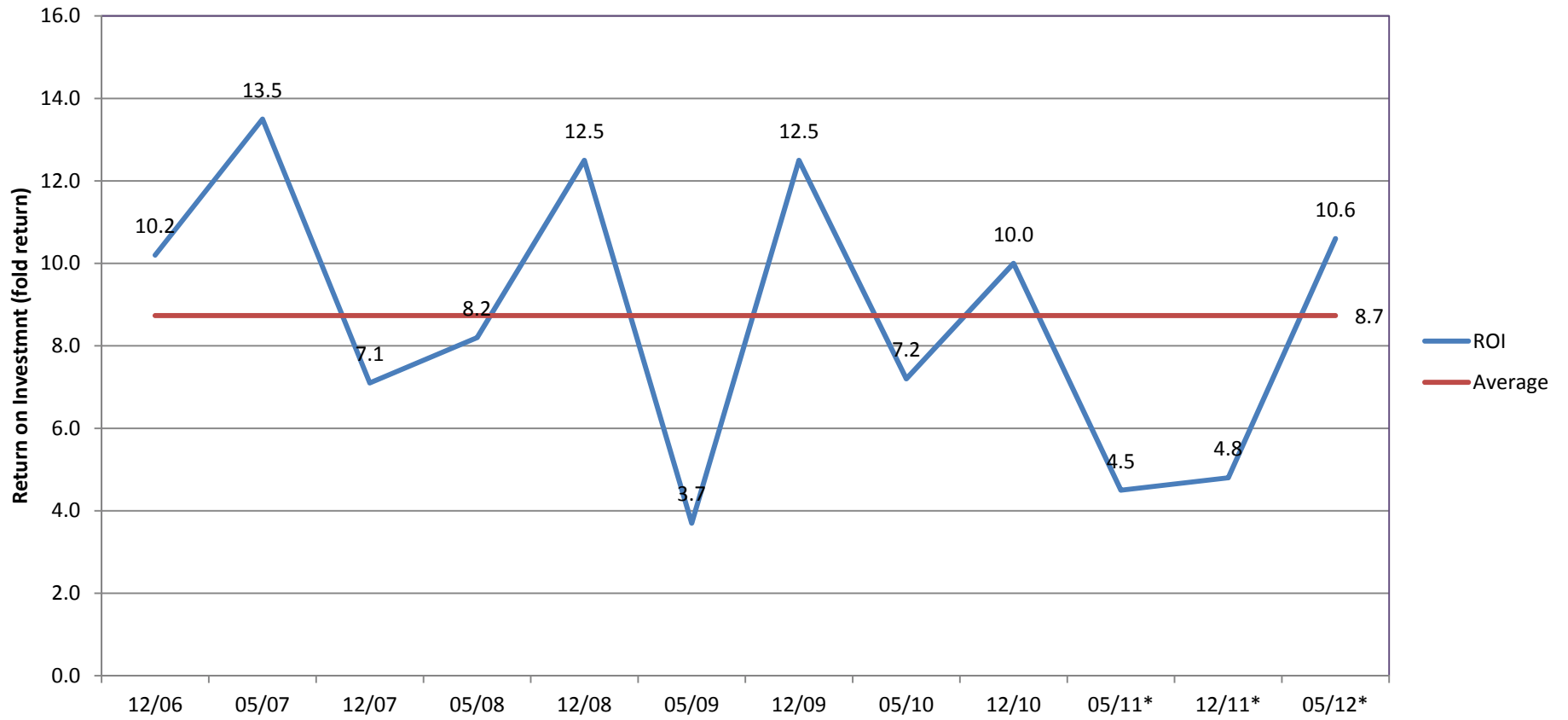
Submission Date	Total Distribution Provost ¹	Total Distribution Matching ¹	Total Provost and Matching	Number of Bridge Awards	Awardees Receiving External Funding within 1.5 yrs of award	% Receiving Funding	External Grants Obtained (direct and indirect costs)	Return on Investment (fold return)
12/06	\$504,581	\$517,748	\$1,022,329	13	10	77%	\$10,408,299	10.2
05/07	\$372,287	\$388,270	\$760,557	13	12	92%	\$10,236,910	13.5
12/07	\$503,444	\$560,724	\$1,064,168	15	8	53%	\$7,575,584	7.1
05/08	\$563,220	\$559,524	\$1,122,744	12	6	50%	\$9,190,014	8.2
12/08 ¹	\$577,006	\$583,768	\$1,160,774	15	9	60%	\$14,546,157	12.5
05/09 ¹	\$401,668	\$406,137	\$807,805	10	6	60%	\$2,953,107	3.7
12/09 ¹	\$394,871	\$394,870	\$789,741	12	10	83%	\$9,841,584	12.5
05/10 ¹	\$308,252	\$321,319	\$629,571	7	4	57%	\$4,563,844	7.2
12/10	\$454,874	\$454,873	\$909,747	11	8	73%	\$9,057,210	10
05/11 ^{1,2}	\$391,592	\$406,470	\$798,062	9	5	56%	\$3,558,512	4.5
12/11 ^{1,2}	\$417,449	\$431,264	\$848,713	9	7	77%	\$4,066,079	4.8
05/12 ²	\$367,341	\$371,431	\$738,772	9	7	77%	\$7,800,917	10.6
Total	\$5,256,585	\$5,396,398	\$10,652,983	135	92	68% ³	\$93,798,217	8.7 ³

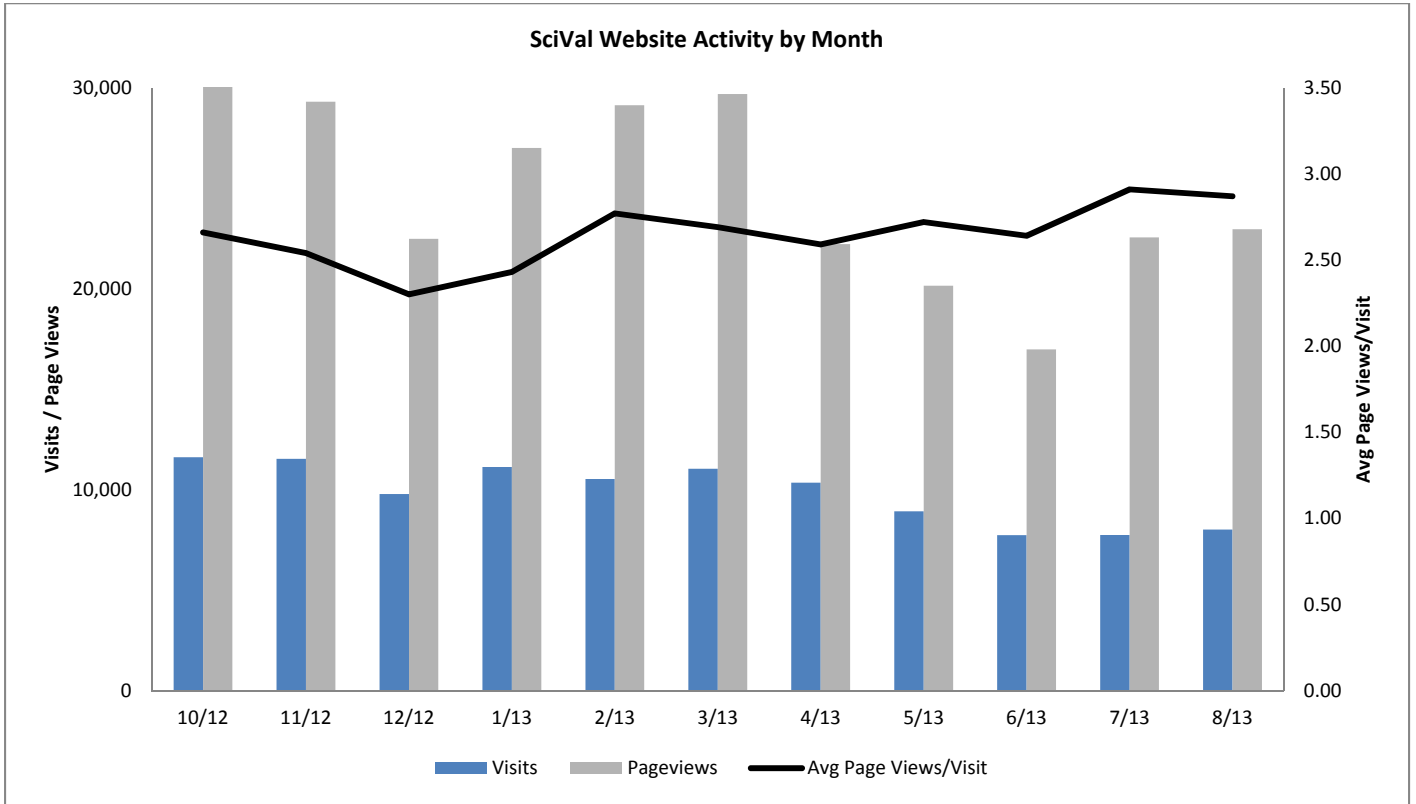
NOTES:

1. The total represented is the total bridge funding distribution less returned funds
2. Does not include awards currently in extension
3. Average

Success of Bridge Funding Program: Return on Investment Over Time (12/06-05/12)

*The ROI data for 12/10-05/12 may change as bridge funds currently in extension are returned





External Trainings				
Unit	Session Title	Action (Training/ Outreach)	Sessions Within the Last 3 Months	Total Attendees Within the Last 3 Months
OEI	Lean Training	Training	1 (2 days)	45
OSP	FEC Beyond the Basics - Using the Tools - Calculators, Worksheets and Reports	Training	1	14
OSP	eFECs for FEC Coordinators	Training	1	7
OSP	Introduction to Grant and Contract Certification (GCCR)	Training	1	11
OSP	Introduction to Faculty Effort Certification	Training	1	12
OSP	Introduction to Research Administration	Training	1	22
OSP	FEC Beyond Basics - Modifying an FEC Using Comments and Adjusting Cost Sharing	Training	1	4
OSP	Grants.gov: The Basics	Training	1	12
OSP	How to Prepare a Basic Budget	Training	1	19
OSP	FES Beyond The Basics - Modifying an FEC, Change Outside EFECs and Recertifications	Training	1	6
ORIS	SAGE 101	Training	3	27
ORIS	SAGE Budget	Training	1	5
ORIS	SAGE 102: Grant Runner	Training	2	13
ORIS	FIDS 101	Training	1	7

Guidance, Training and Outreach - Development & Updating			
Unit	Name	Action (Development / Update)	Description
OEI	Office of Minority Affairs & Diversity	Outreach	Leadership Retreat
OEI	Environmental Health & Safety	Consultation/ Development	Training consultation
HSD	Training program for new staff	Development	Continued developing materials and modules for training of new HSD staff
HSD	Training program for existing staff: SOP Renovation	Development	Creating and implementing a training program for all HSD staff for learning about HSD's new set of standard operating procedures and associated tools. This includes monthly staff training retreats and breakout modules targeted to different staff positions
HSD	Training program for researchers	Development	Beginning to develop training outreach to campus - includes targeted education around SOP renovation changes as well as the start of an effort to provide more regular on-campus education
OSP	SCRI Staff Assignment training	Development	Training campus administrators on SCRI staff assignment agreements
OSP	Foster School of Business	Development	Meet and greet to establish working relationships with new team assignments
OSP	A/ID	Development	Meet and greet to establish working relationships with new team assignments
OSP	Grants Administration Support Group (GASP) at Bothell	Update	Meeting to share updates
OSP	UW Bothell Faculty	Development	Presented a budget class for faculty – part of a grant writing workshop
OSP	UW Bothell New Faculty Orientation	Development	Prepared materials for UWB New Faculty Orientation by Office of Research
OSP	Oceanography	Development	Meet and greet to establish working relationships with new team assignments
OSP	Computer Engineering	Development	To review best practices and address any process questions.
OSP	Material Science and Engineering	Development	Meet and greet to establish working relationships with new team assignments
OSP	Microbiology	Update	Meeting to share updates
OSP	Global Health	Update	Meeting to share updates
OSP	I-TECH	Update	Meeting to share updates
OSP	IHME	Update	Regular meeting to share updates

OSP	MRAM	Update/Development	MRAM communication to campus regarding updates on existing and new regulations and processes
OSP	Corporate and Foundation Relations	Update	Meeting to share updates
OSP	Microbiology	Outreach	Ad hoc meeting to gather input
OSP	SOM ABC Team	Development	Meet and greet to establish working relationships
OSP	SOM ABC Team	Training	Intro to Research Administration and How to Prepare a Basic Budget
OSP	Research Administrators Peer Network	Outreach	Meeting to share updates and gather feedback
ORIS	Office of Minority Affairs Info Session	Development	Developed and delivered an info session in collaboration with OSP on the research administration life cycle and related systems to research administrators and investigators from the Office of Minority Affairs.