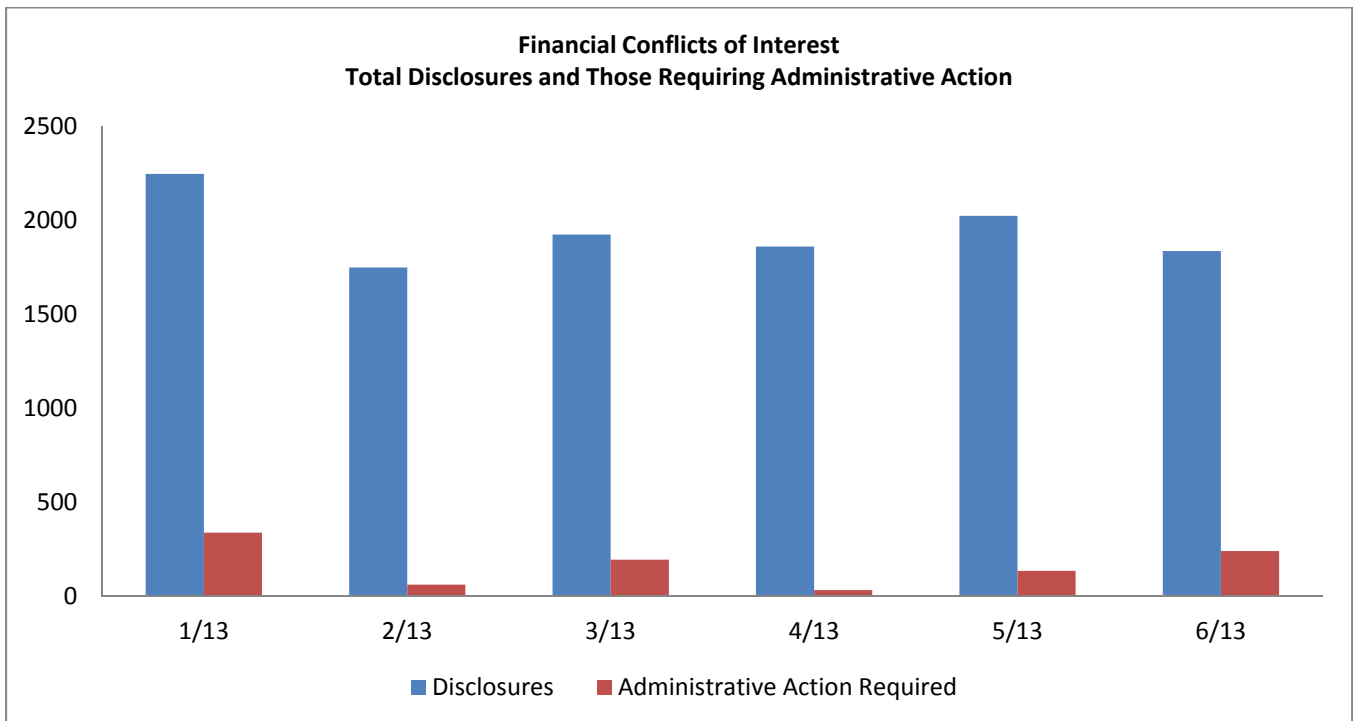
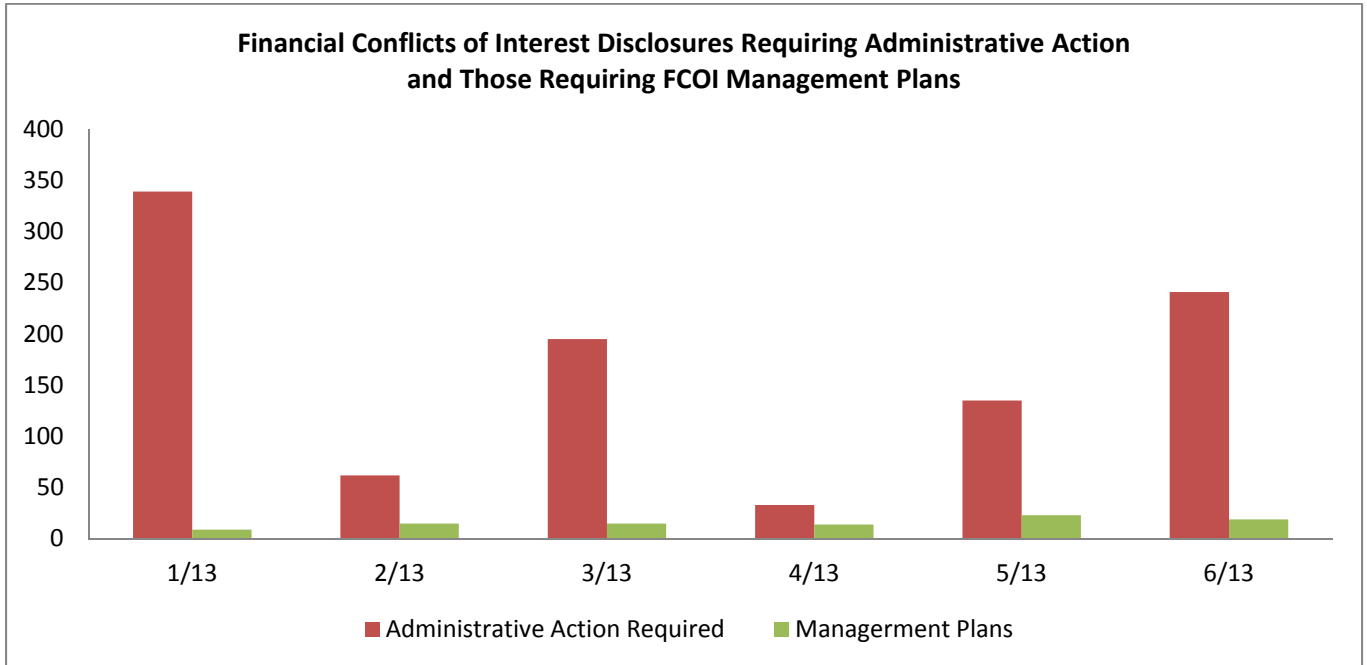


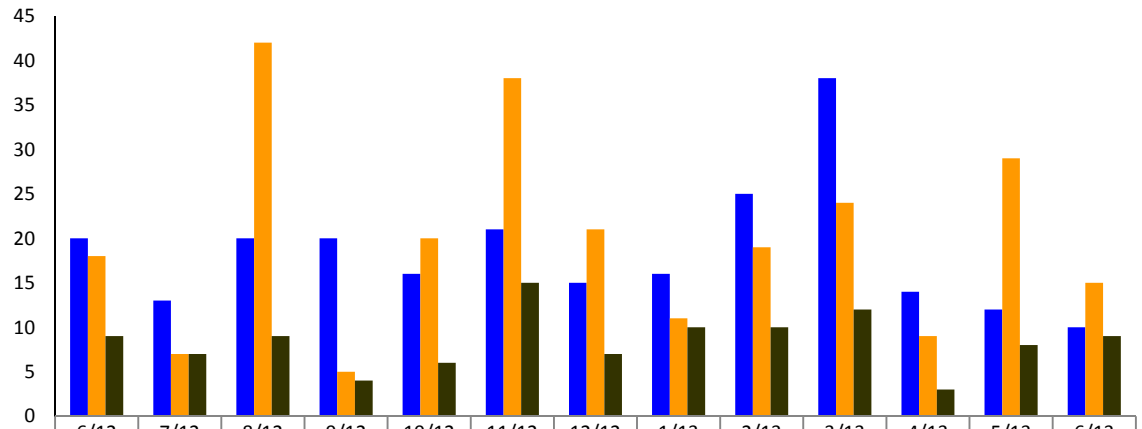


OPERATIONAL EXCELLENCE

Office of Research Central: Financial Interest Disclosures by UW Investigators

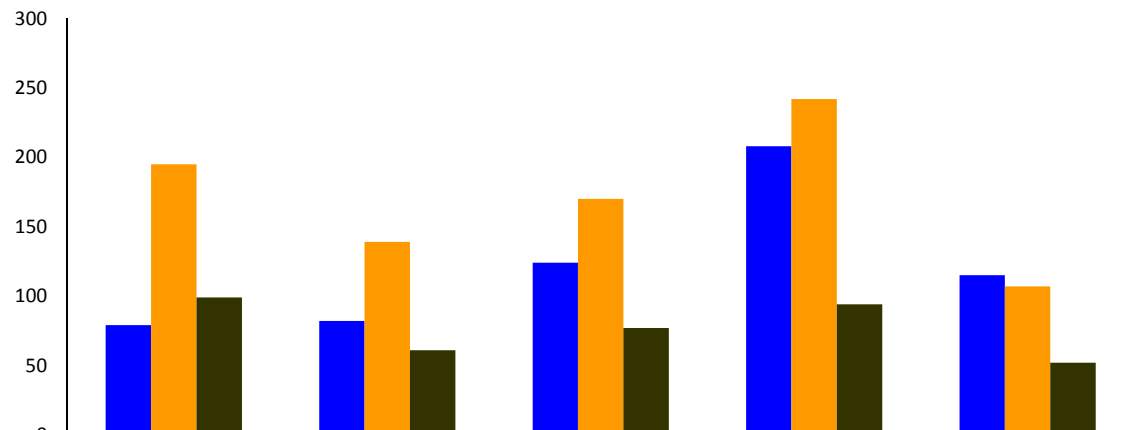


Limited Submissions - Last 13 Months



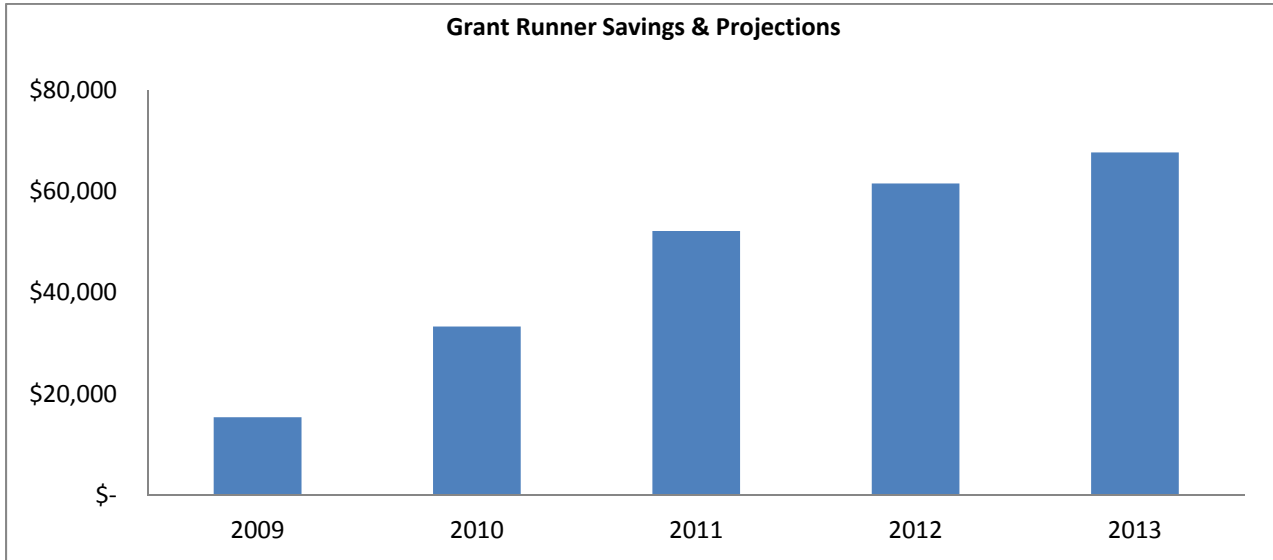
■ Limited Submission Opportunities	20	13	20	20	16	21	15	16	25	38	14	12	10
■ Pre-proposals Submitted	18	7	42	5	20	38	21	11	19	24	9	29	15
■ Pre-proposals Selected	9	7	9	4	6	15	7	10	10	12	3	8	9

Limited Submissions Last 5 Calendar Years

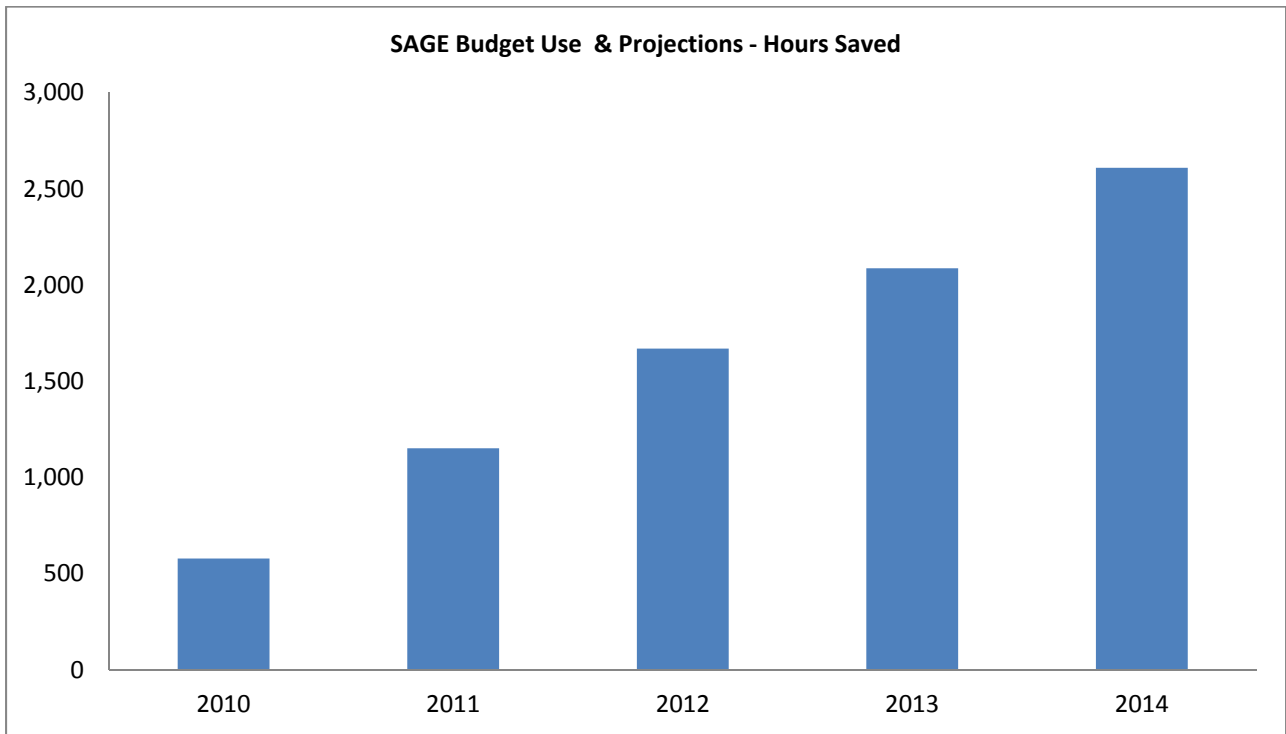


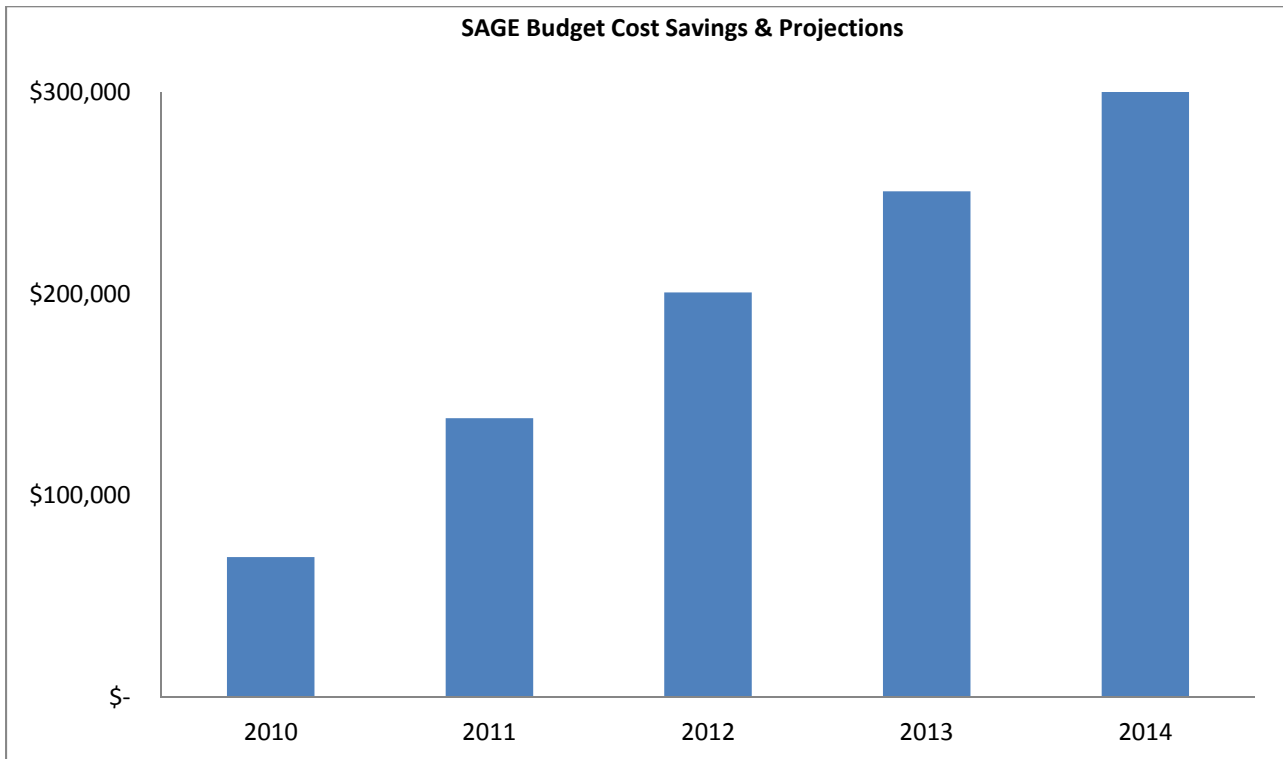
■ Limited Submission Opportunities	79	82	124	208	115
■ Pre-proposals Submitted	195	139	170	242	107
■ Pre-proposals Selected	99	61	77	94	52

■ Limited Submission Opportunities ■ Pre-proposals Submitted ■ Pre-proposals Selected

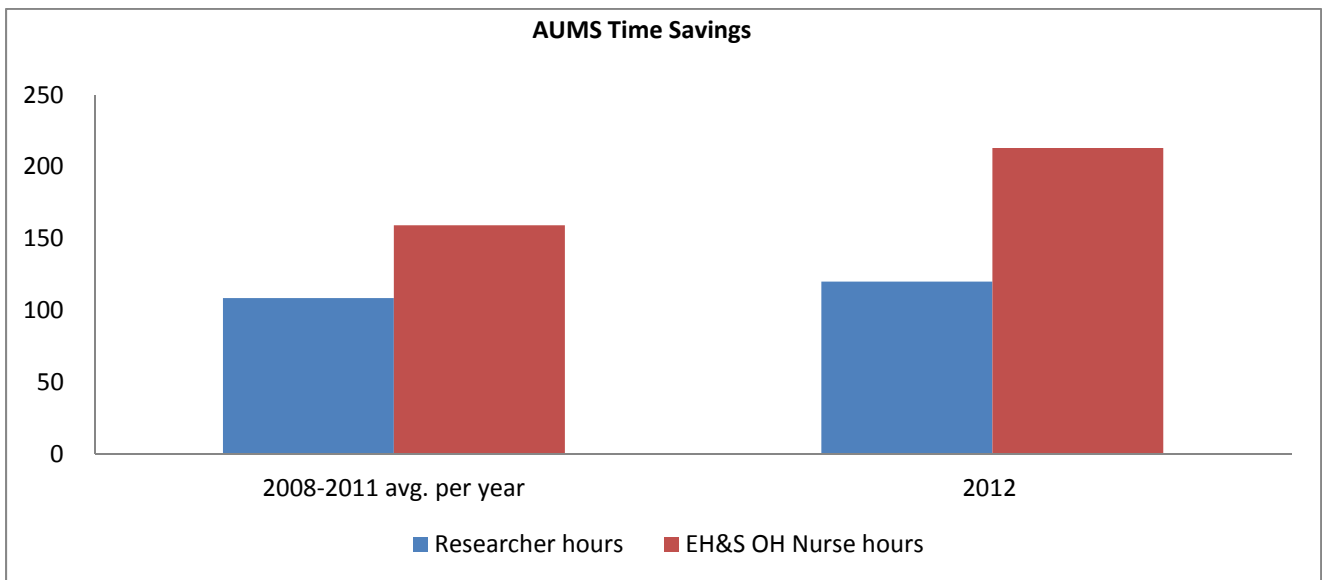


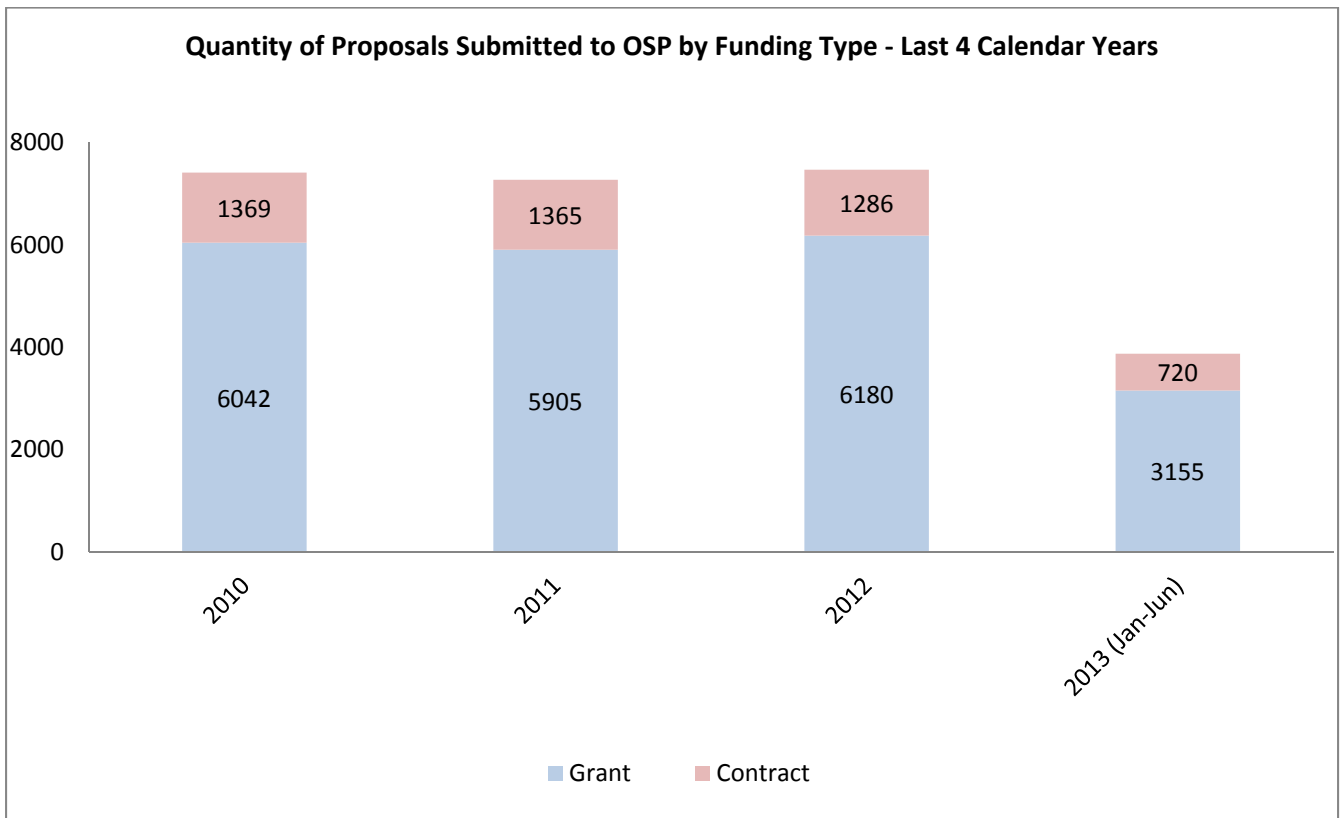
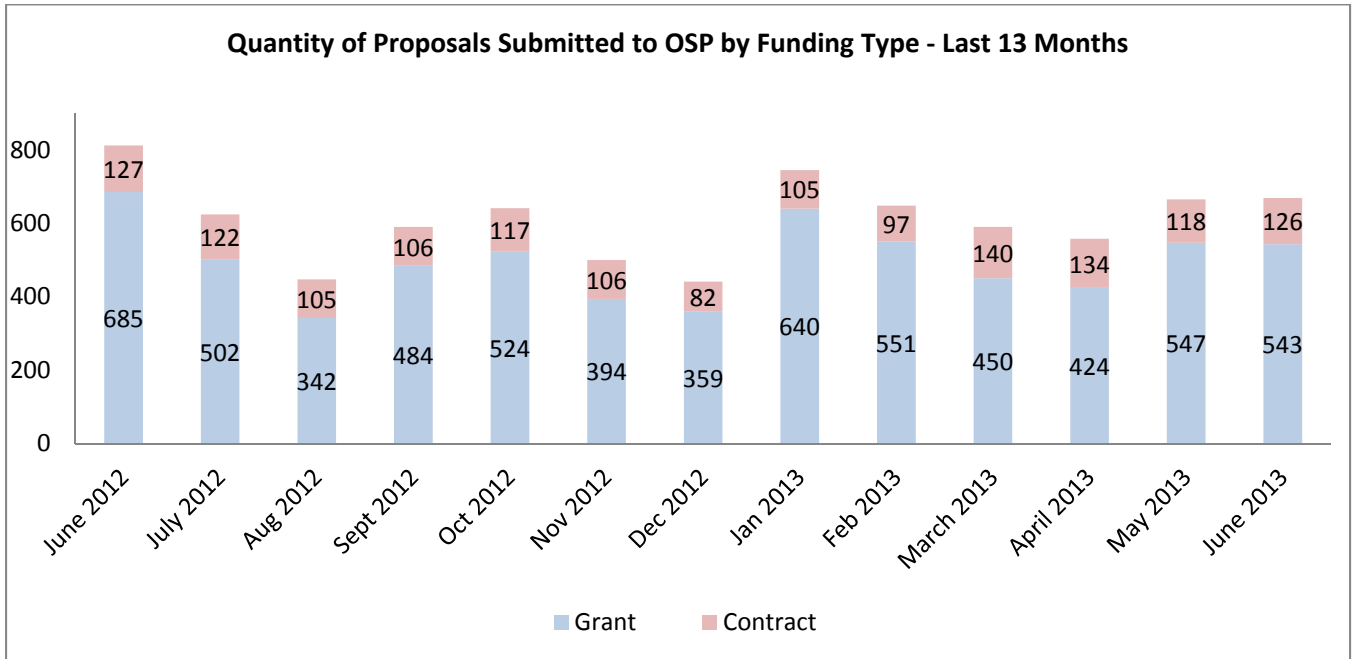
The dollar savings by using Grant Runner as opposed to Adobe Forms is an estimate based on a small set of customer feedback. An estimated average salary of \$50,000 for a Research Administrator, the most common role that would be completing the Grant Application



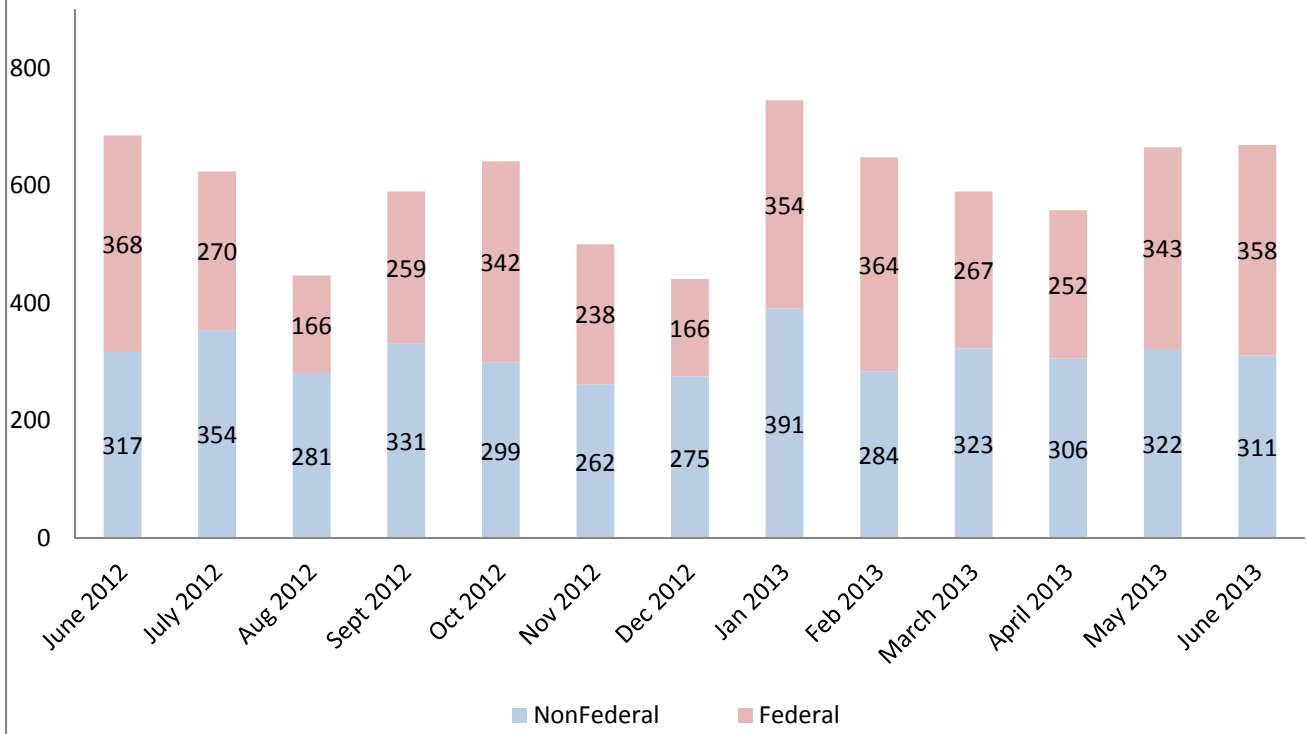


The dollar savings of using SAGE budget is an estimate based on a small set of customer feedback. An estimated average salary of \$50,000 for a Research Administrator, the most common role that would be completing the Grant Application.

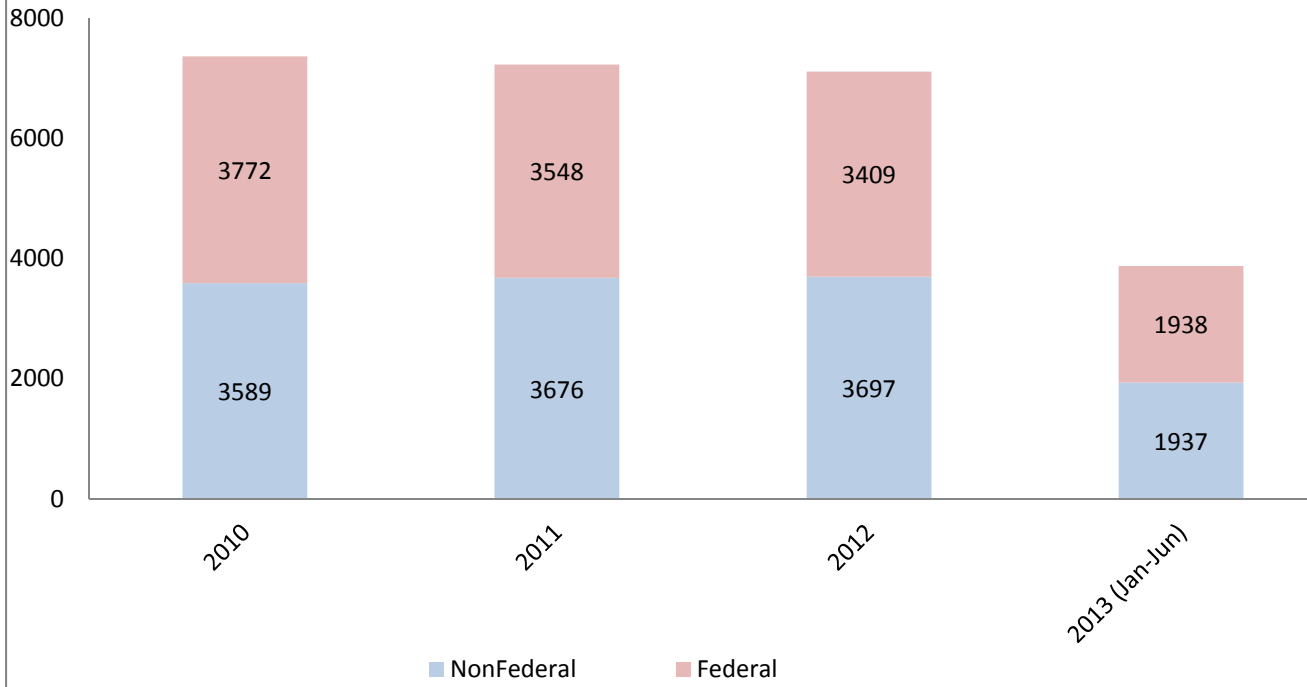


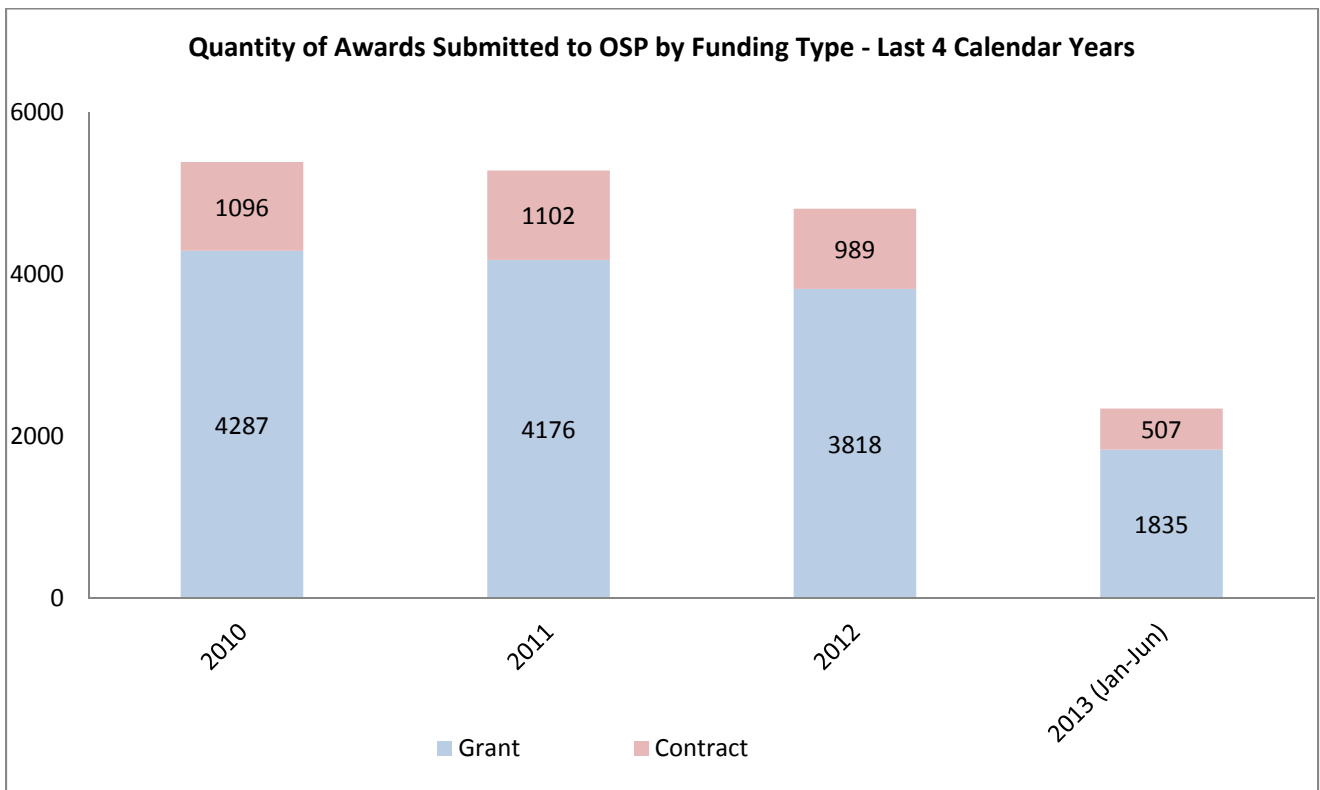
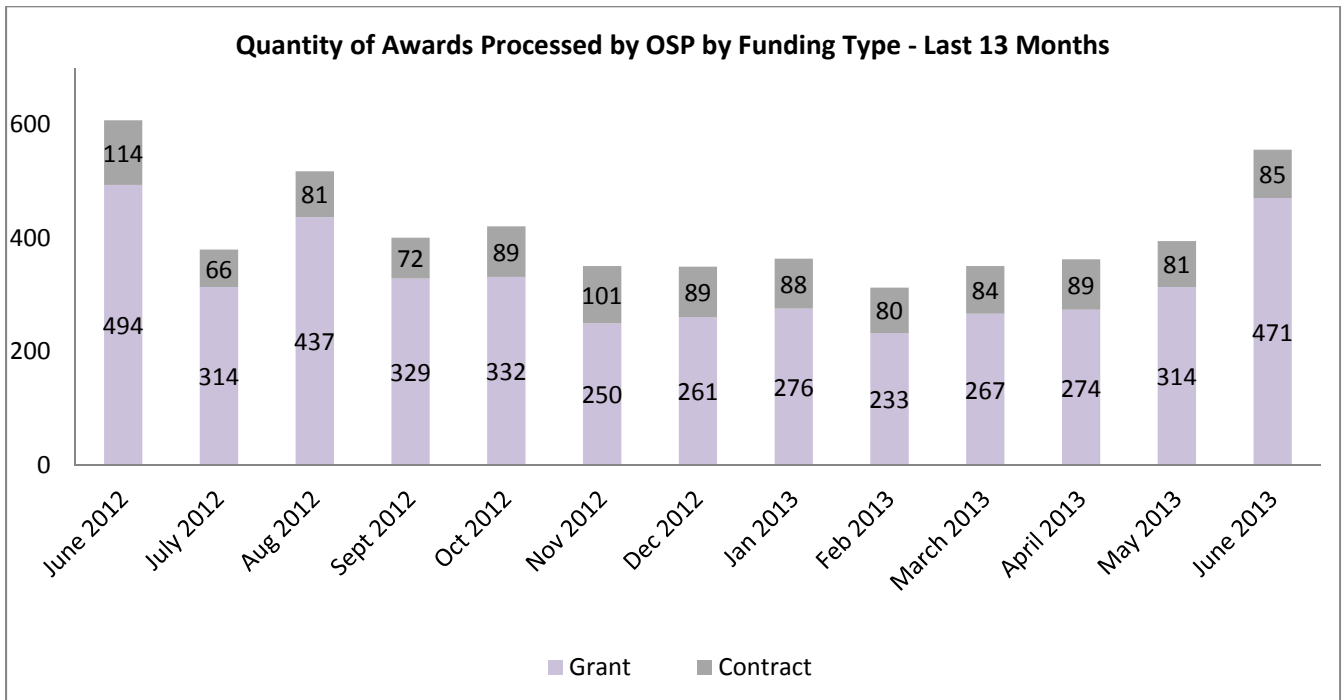


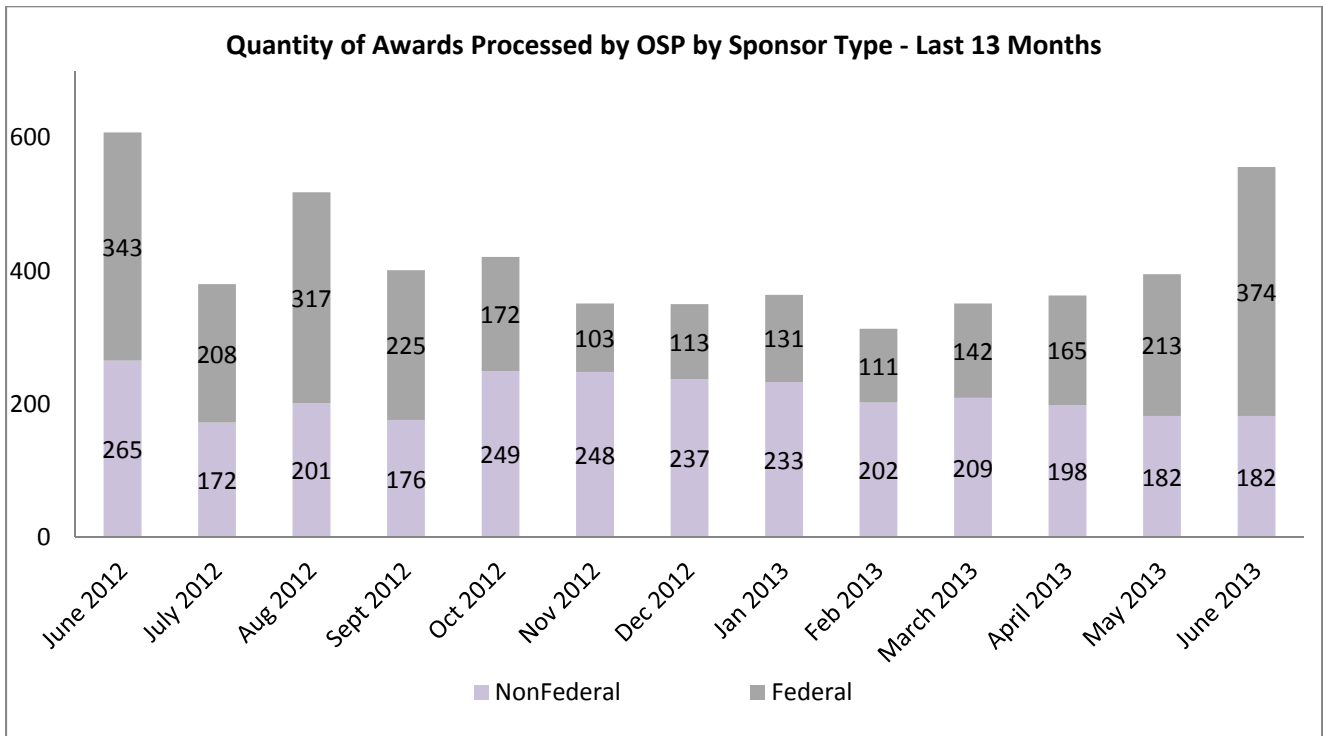
Quantity of Proposals Submitted to OSP by Sponsor Type - Last 13 Months



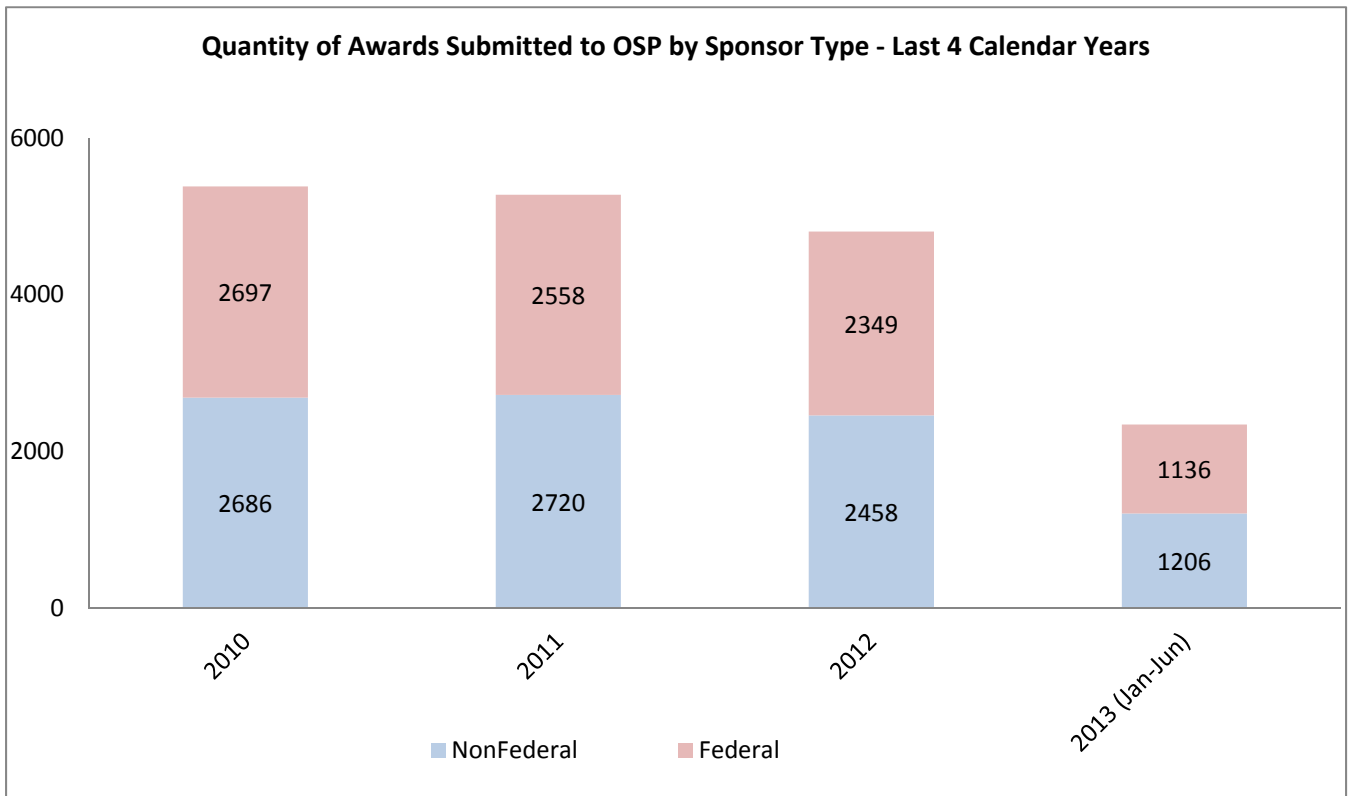
Quantity of Proposals Submitted to OSP by Sponsor Type - Last 4 Calendar Years

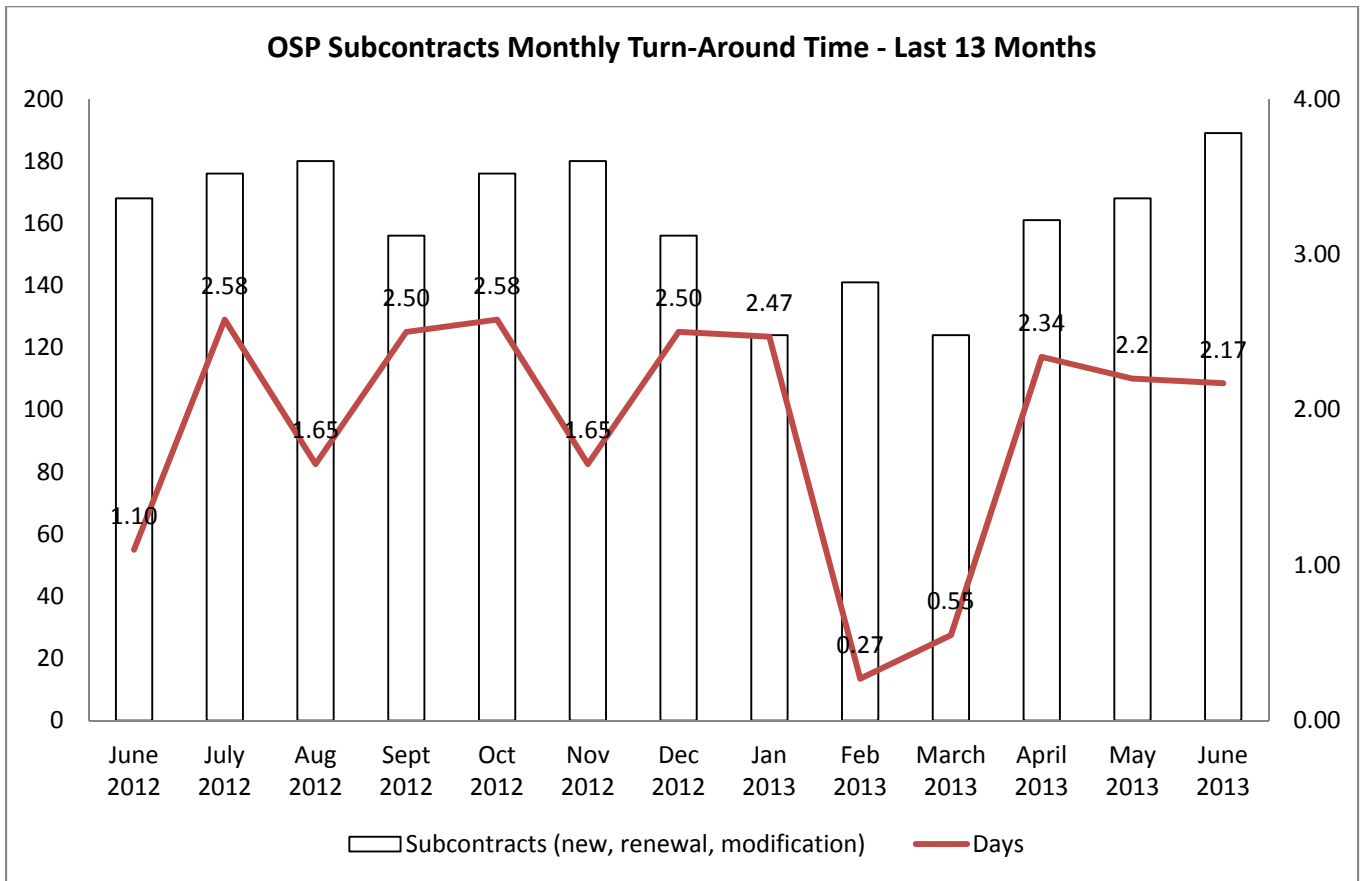




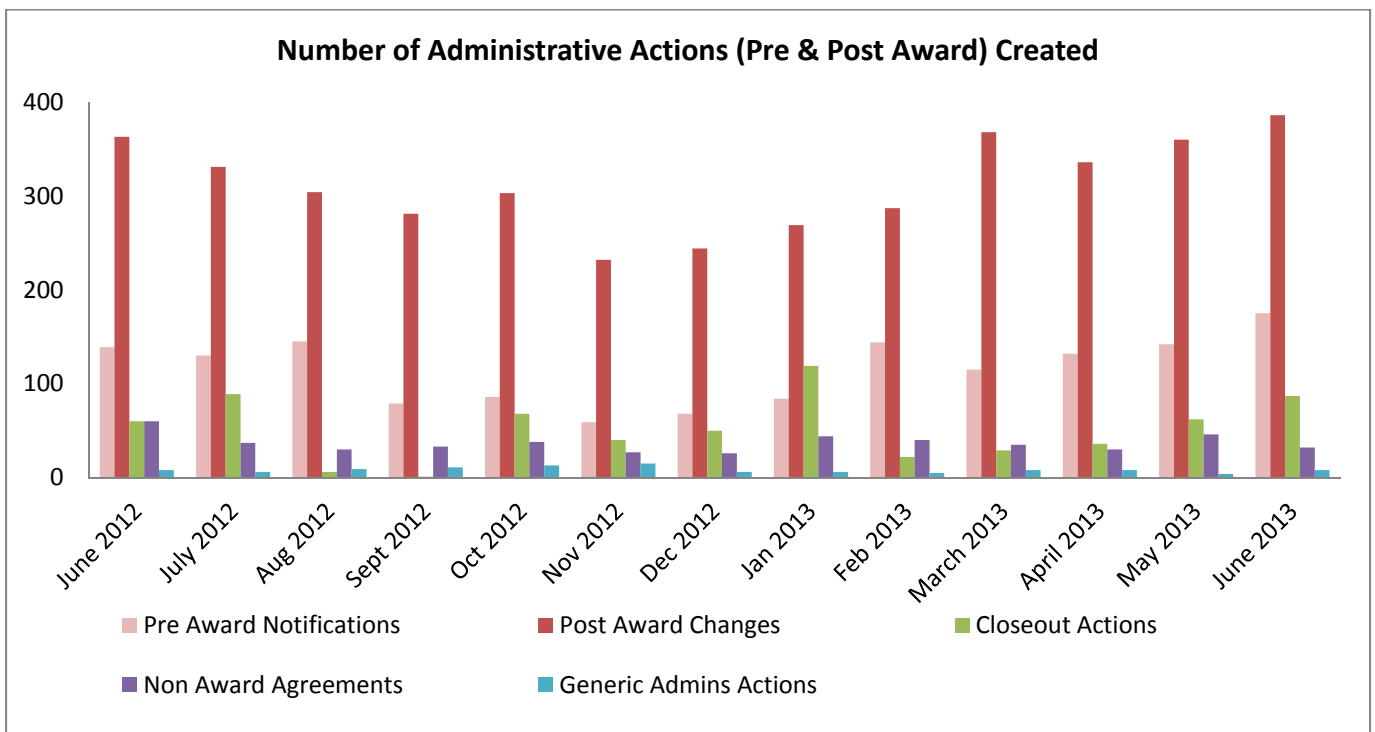


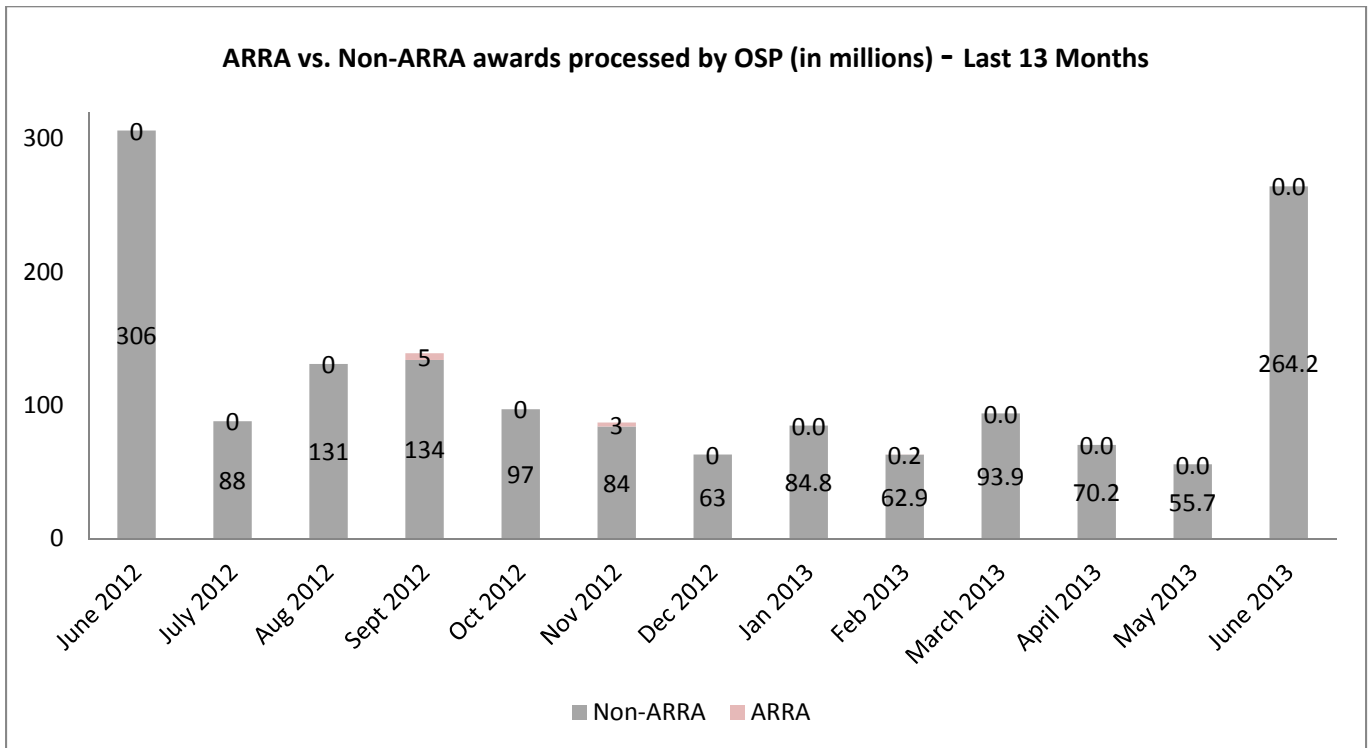
The dramatic increase in the number of awards and dollar amount processed June 2012 is attributed to the effort on the part of OSP staff to ensure that as many awards as possible are accepted for the closing fiscal year.



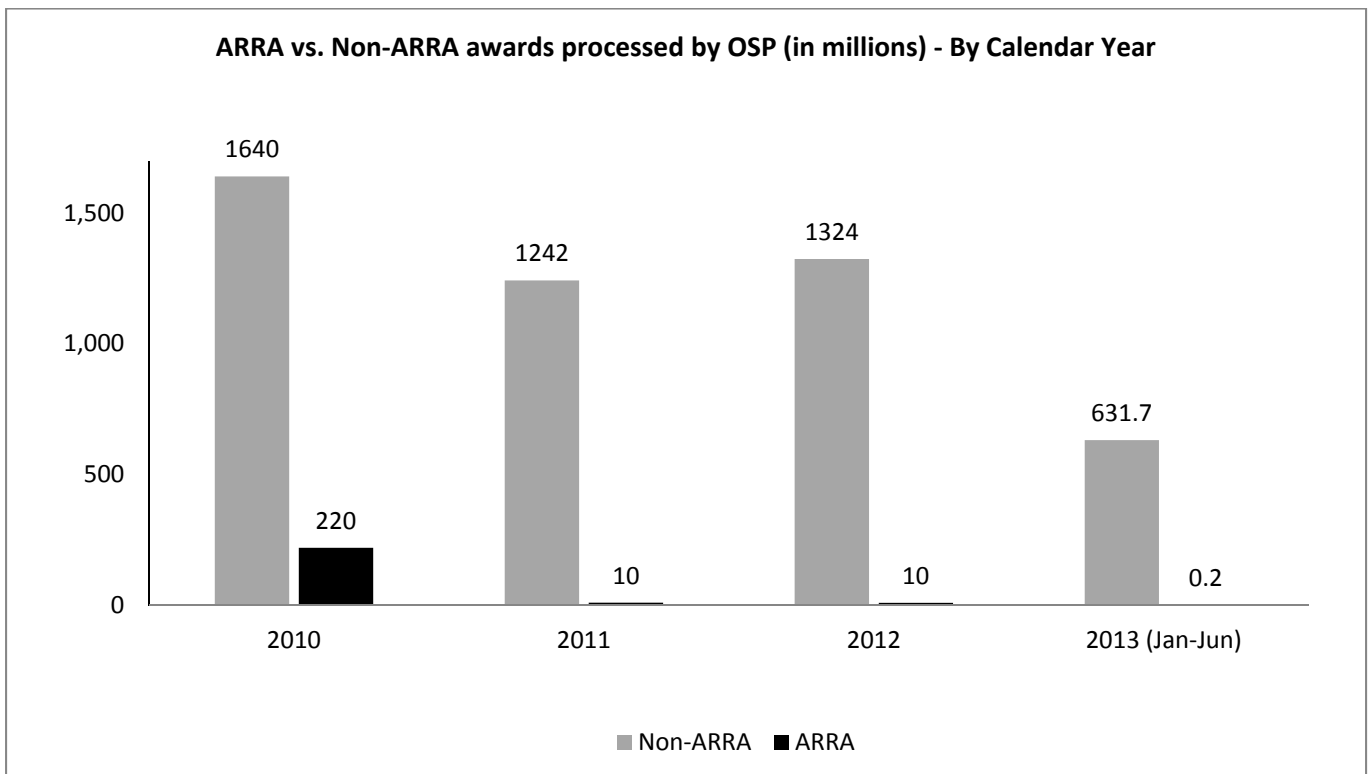


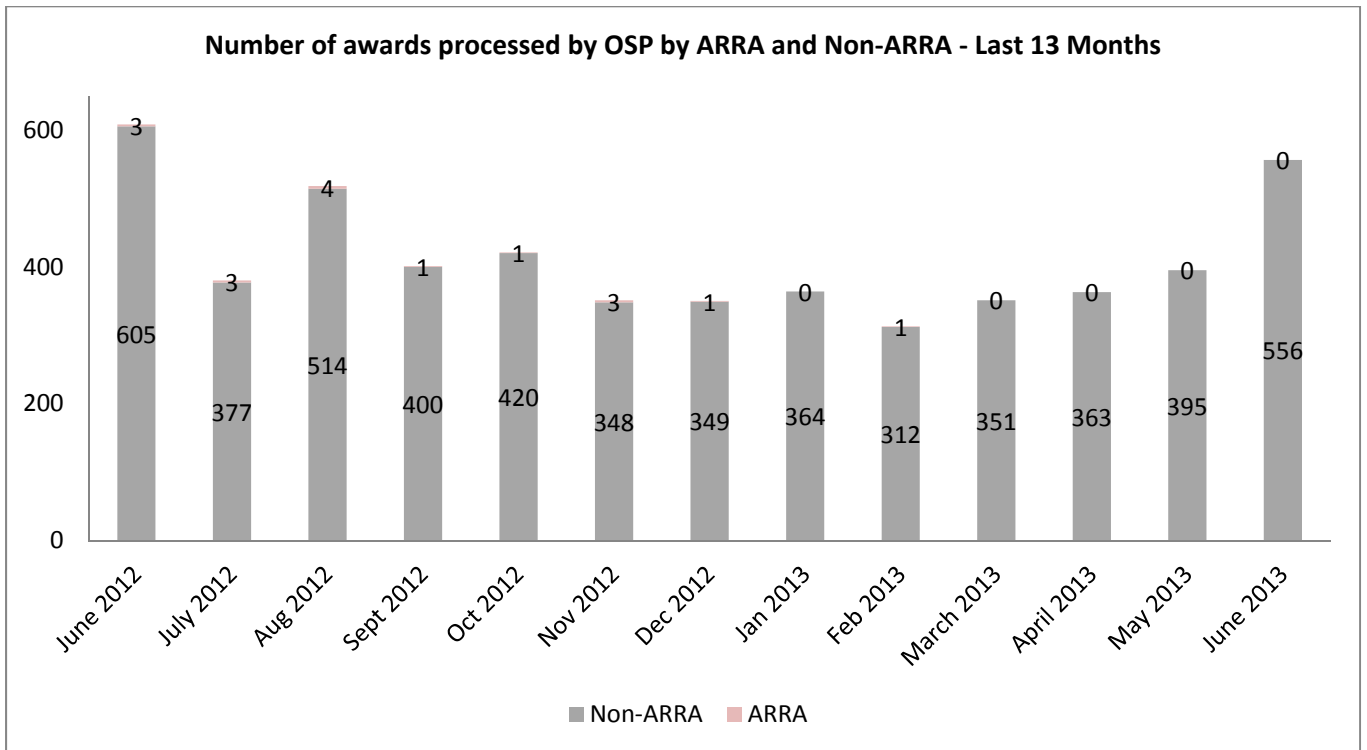
During the time period from October 2011 through January of 2012, there is a sharp increase and then a subsequent drop in the turn-around time for outgoing subcontract. The spike represents the back log created with the departure of the manager, Mike Blackwell. The improved time represents the reorganization of subcontract process and the hiring of his replacement.





The dramatic increase in the number of awards and dollar amount processed June 2012 is attributed to the effort on the part of OSP staff to ensure that as many awards as possible are accepted for the closing fiscal year.





The awards decrease between September 2011 and September 2012 could be attributed to both sequestration and ARRA.

