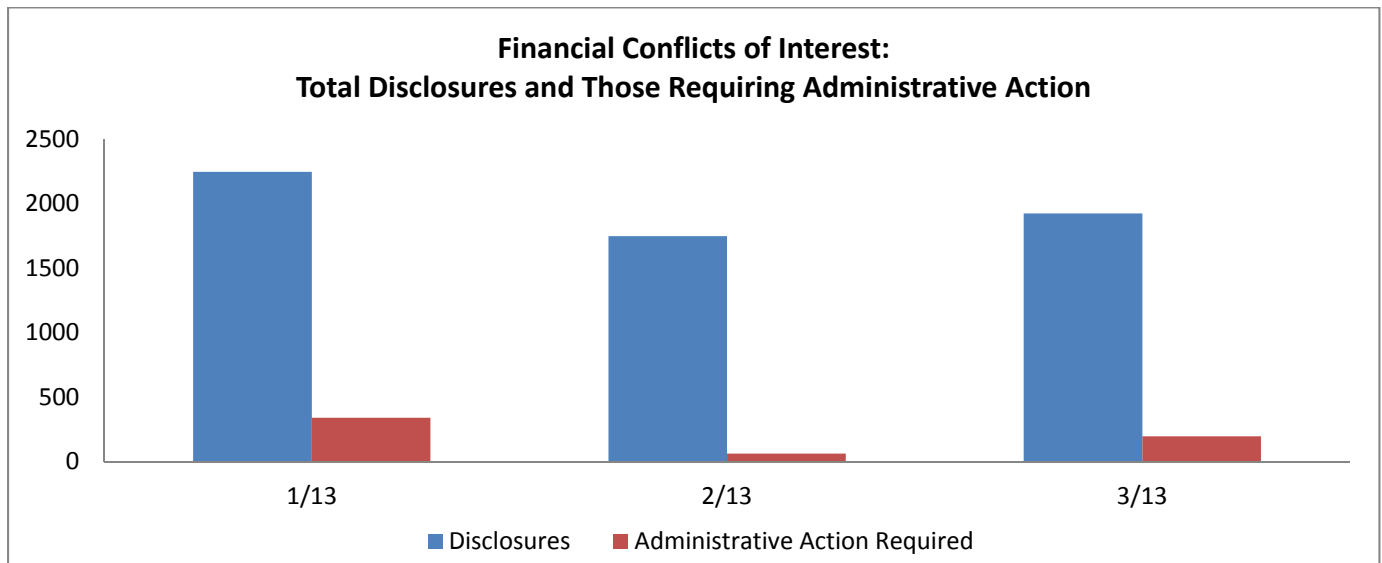


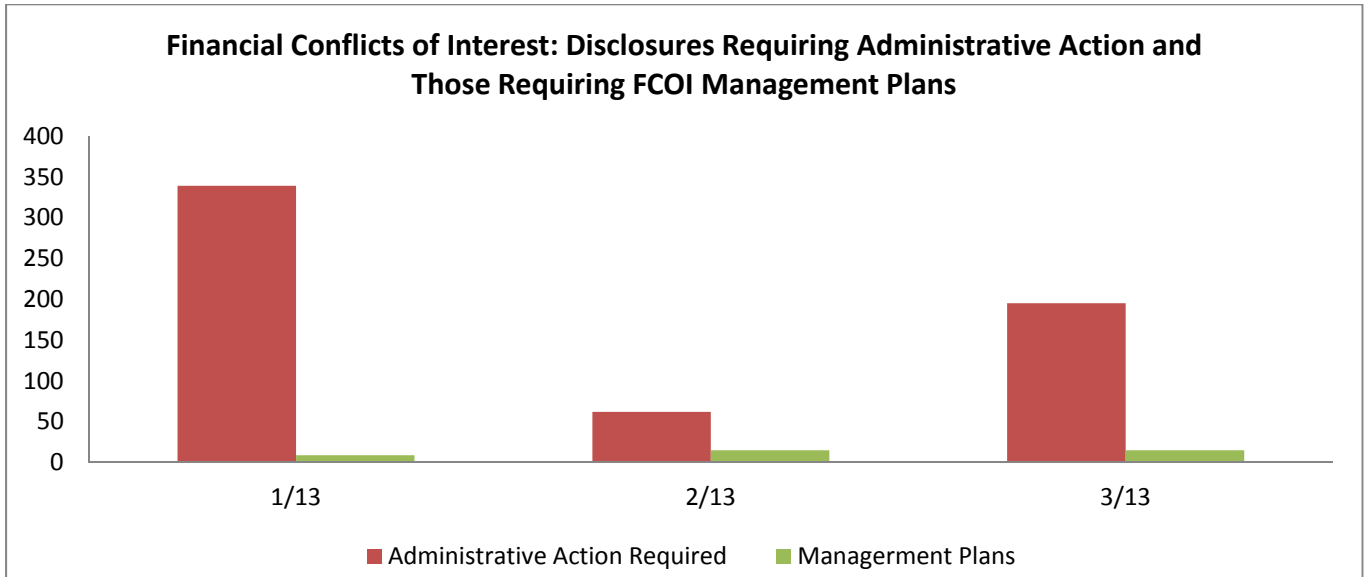


OPERATIONAL EXCELLENCE

Office of Research Central: Financial Interest Disclosures by UW Investigators

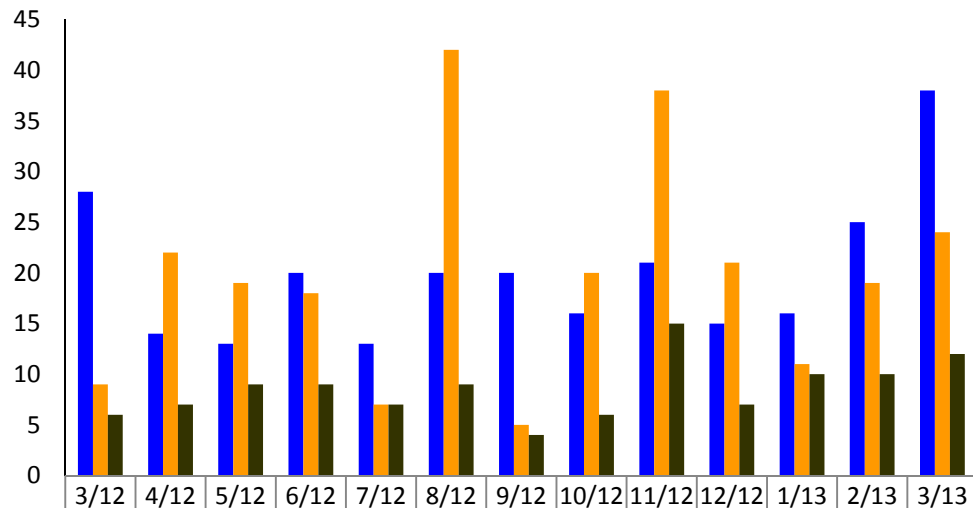


On average, 2,000 disclosures of financial interests required by GIM10 were made by researchers each month in the 3rd Quarter. Personnel transitions and associated operational issues accounted for fluctuations in the monthly numbers of administrative actions taken. Overall, approximately 10% (596) of all disclosures required administrative review and action. The remaining 90%, while required of researchers by University policy implementing state and federal regulations, is processed by the Financial Interest Disclosure System and archived for use by the Office of Sponsored Programs in assuring compliance with Significant Financial Interest reporting requirements.



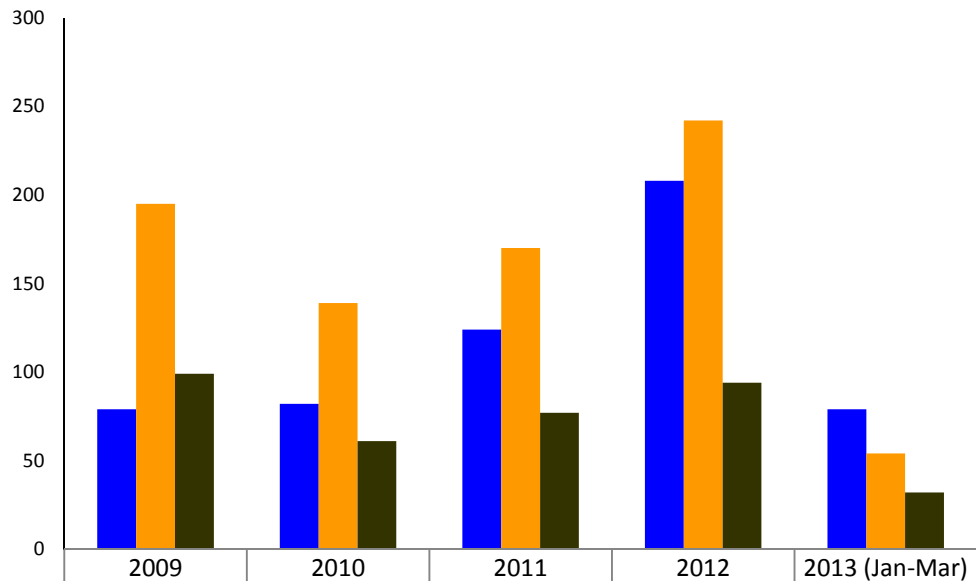
Of the 596 disclosures requiring administrative review and action during the quarter, 39 were deemed by the Institutional Official to constitute a Financial Conflict of Interest with respect to UW research and/or technology transactions. Individual management plans designed to mitigate the potential effects of the Financial Conflict of Interest on the research and/or technology transfer transaction were developed and established by the Institutional Official to allow the research and/or technology transfer transaction to proceed.

Limited Submissions - Last 13 Months



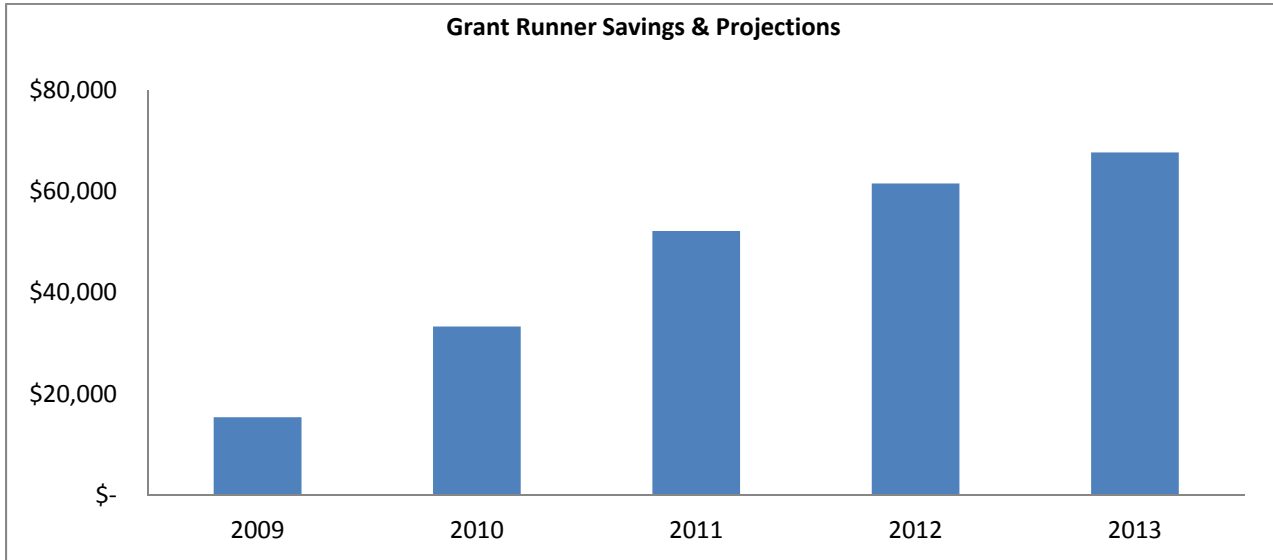
■ Limited Submission Opportunities	28	14	13	20	13	20	20	16	21	15	16	25	38
■ Pre-proposals Submitted	9	22	19	18	7	42	5	20	38	21	11	19	24
■ Pre-proposals Selected	6	7	9	9	7	9	4	6	15	7	10	10	12

Limited Submissions Last 5 Calendar Years

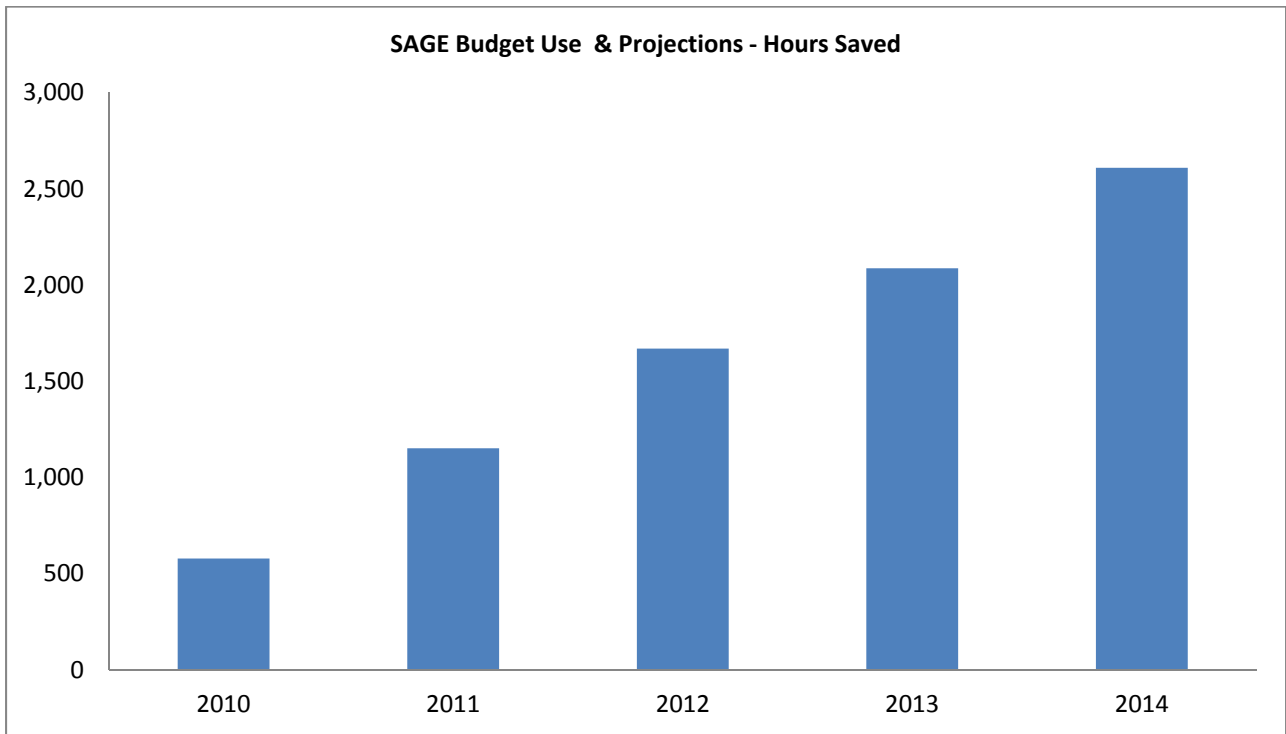


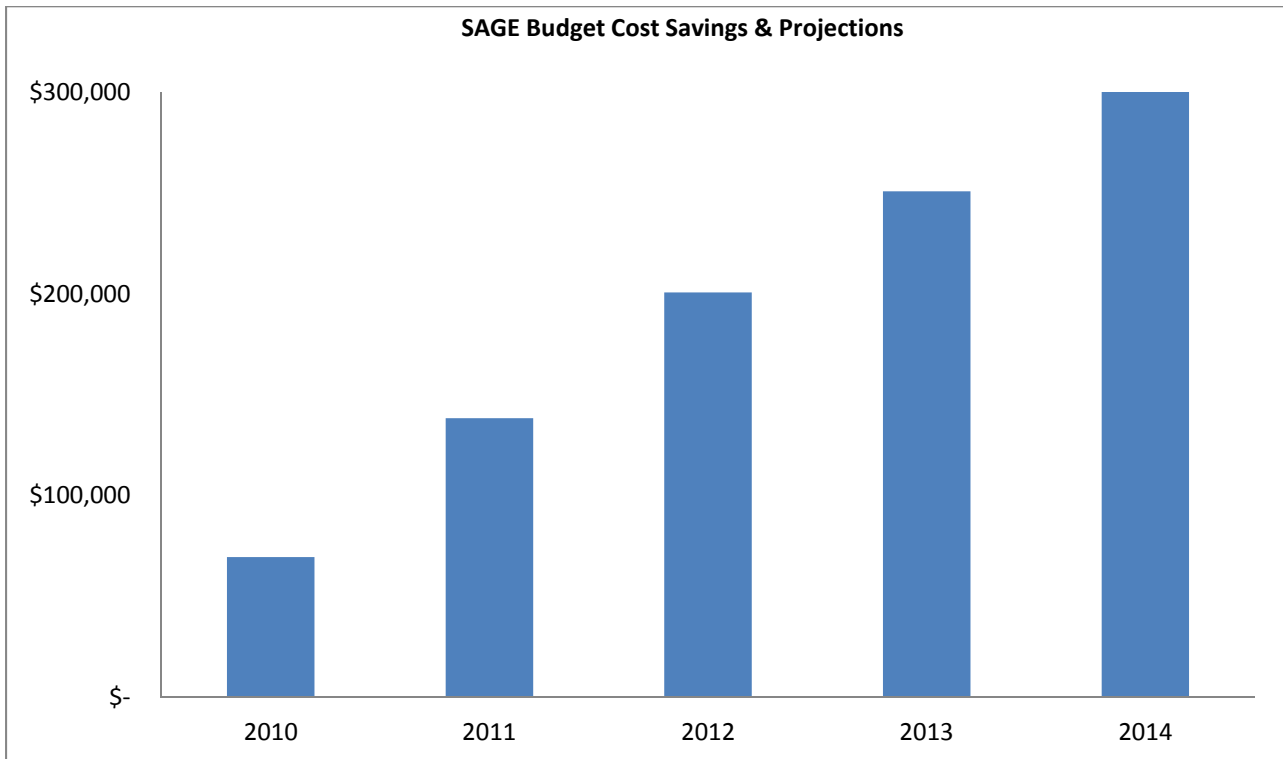
■ Limited Submission Opportunities	79	82	124	208	79
■ Pre-proposals Submitted	195	139	170	242	54
■ Pre-proposals Selected	99	61	77	94	32

■ Limited Submission Opportunities ■ Pre-proposals Submitted ■ Pre-proposals Selected

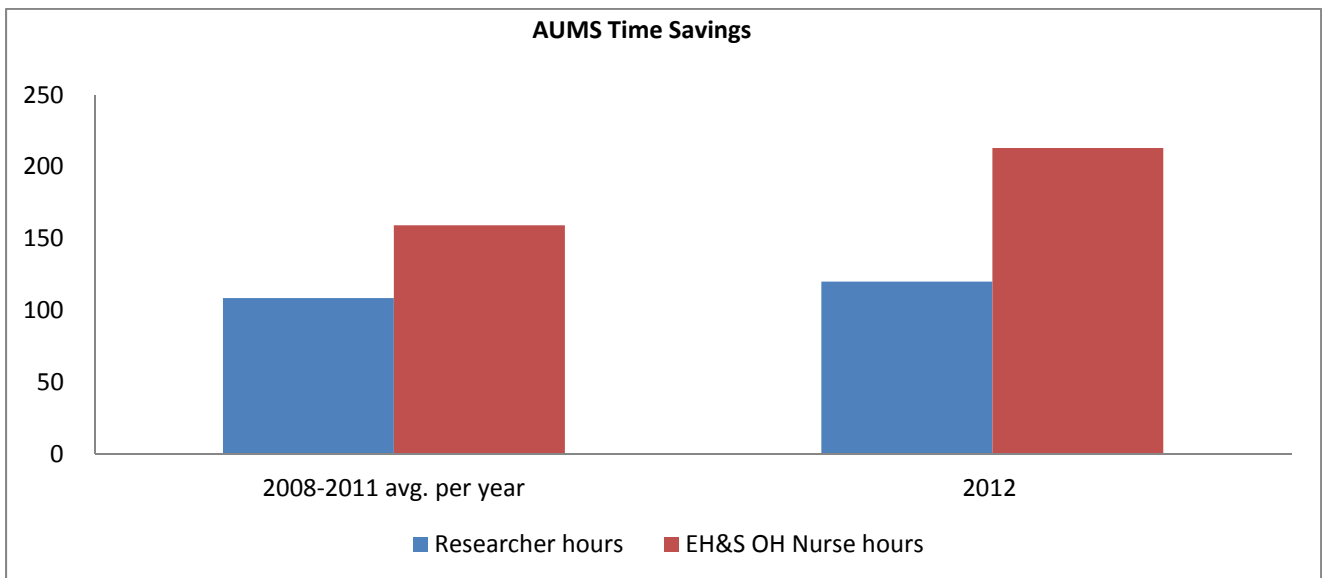


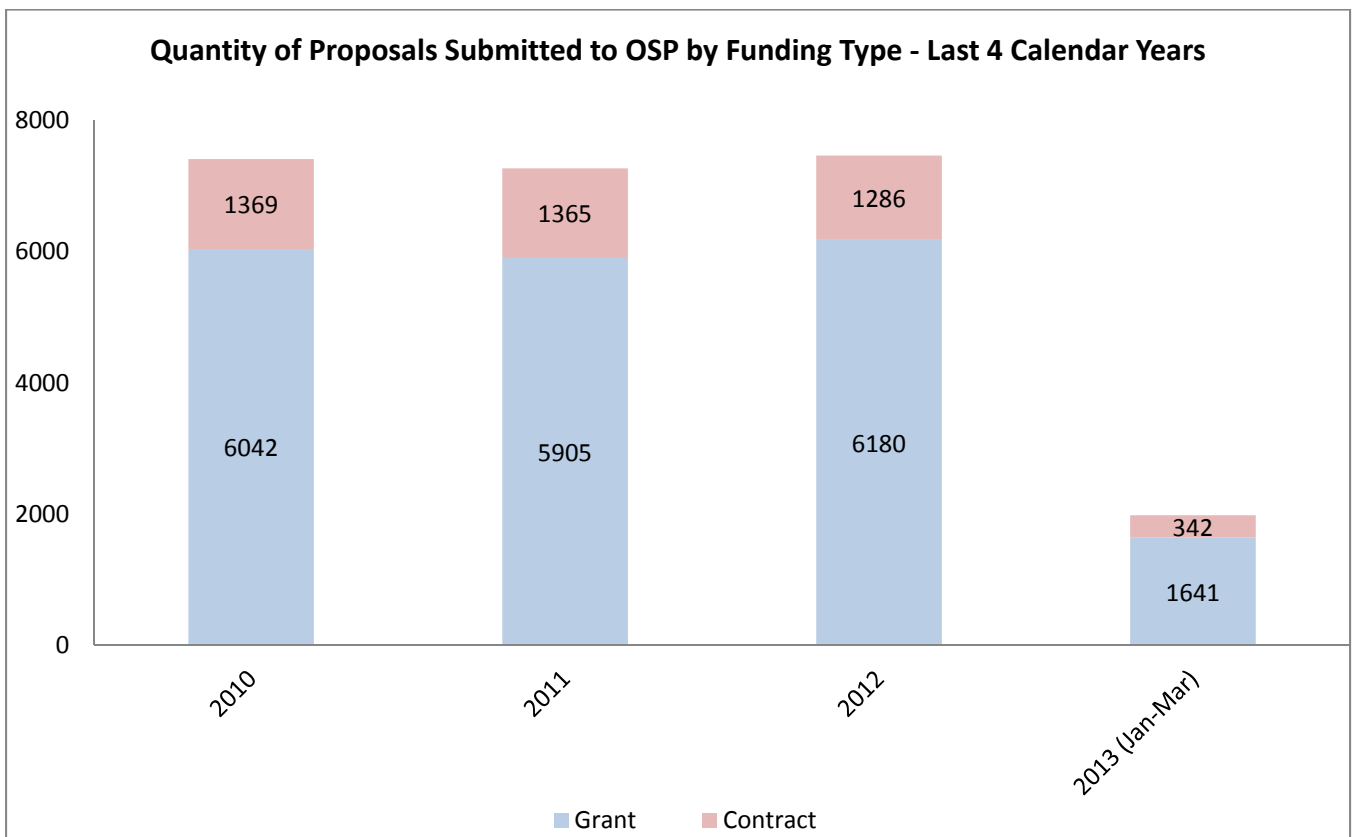
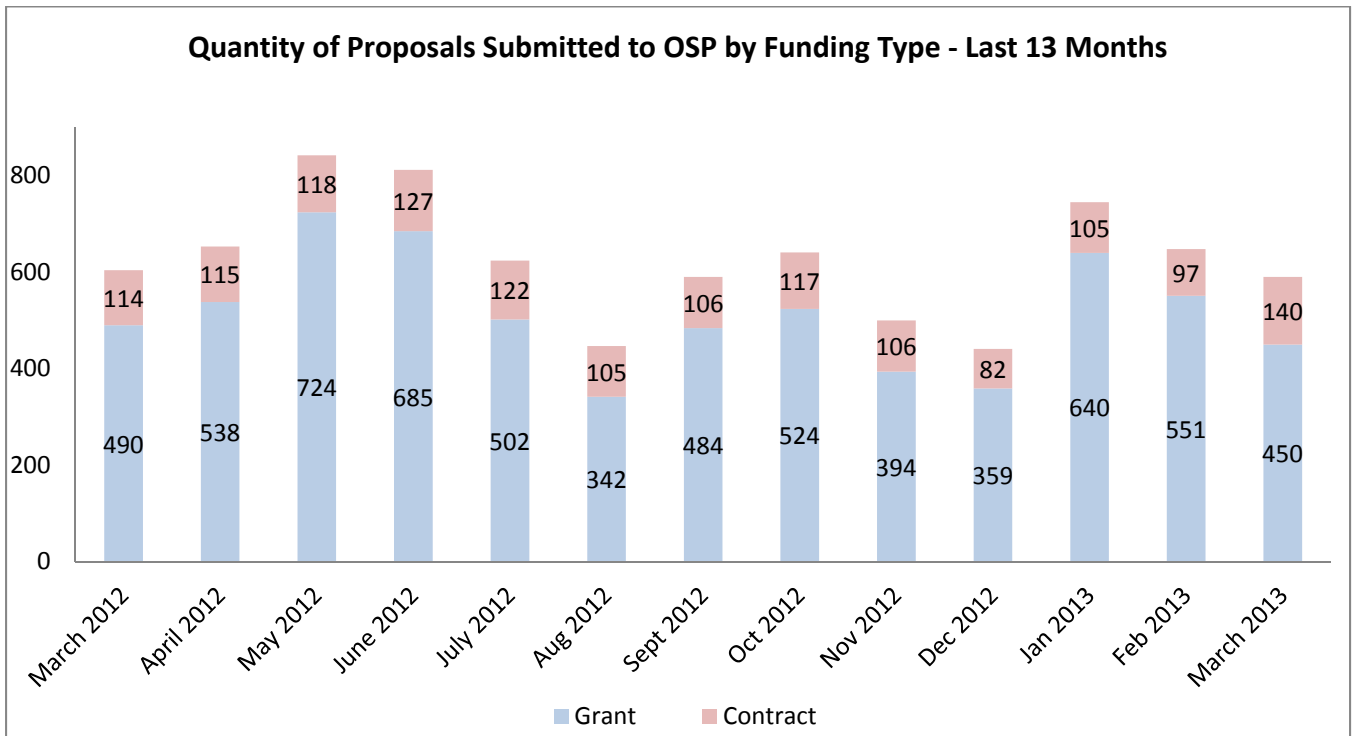
The dollar savings by using Grant Runner as opposed to Adobe Forms is an estimate based on a small set of customer feedback. An estimated average salary of \$50,000 for a Research Administrator, the most common role that would be completing the Grant Application

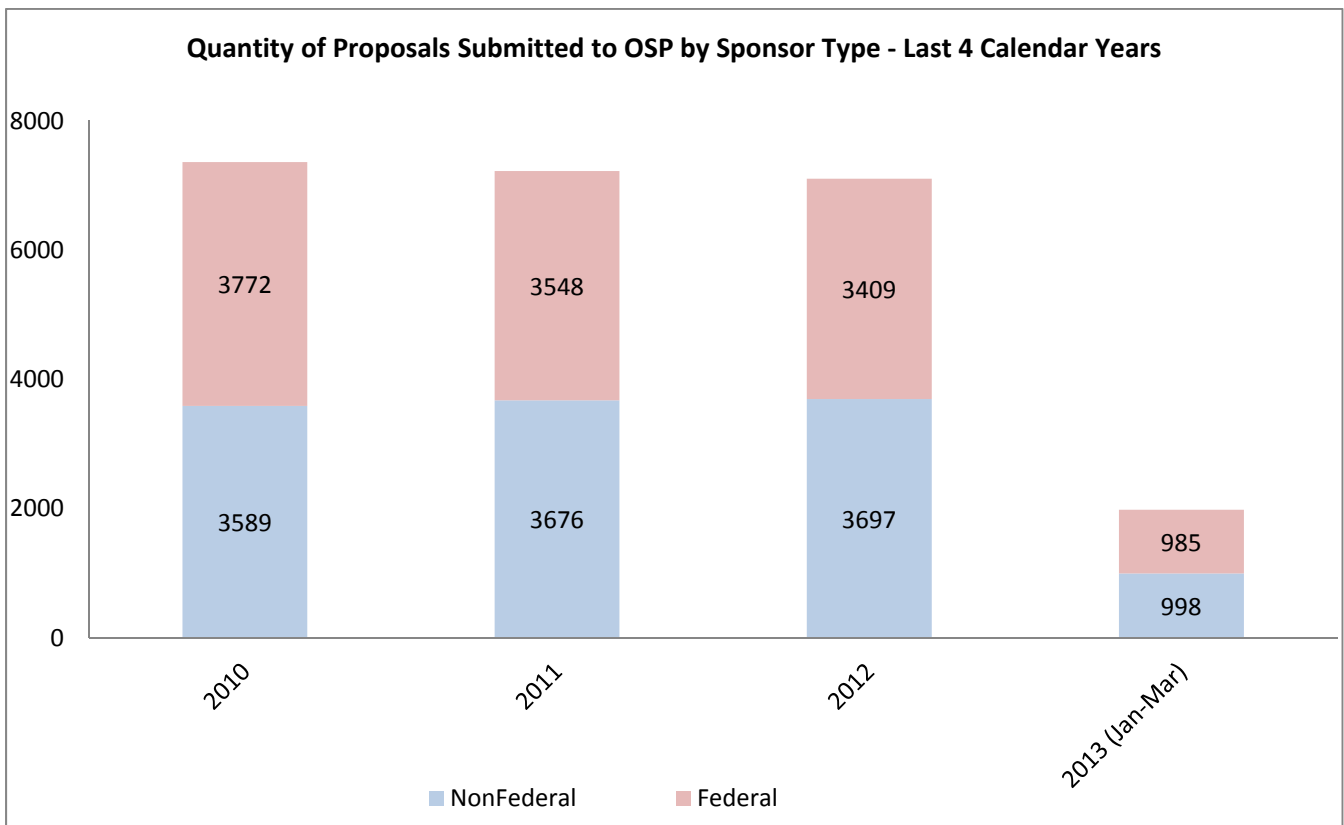
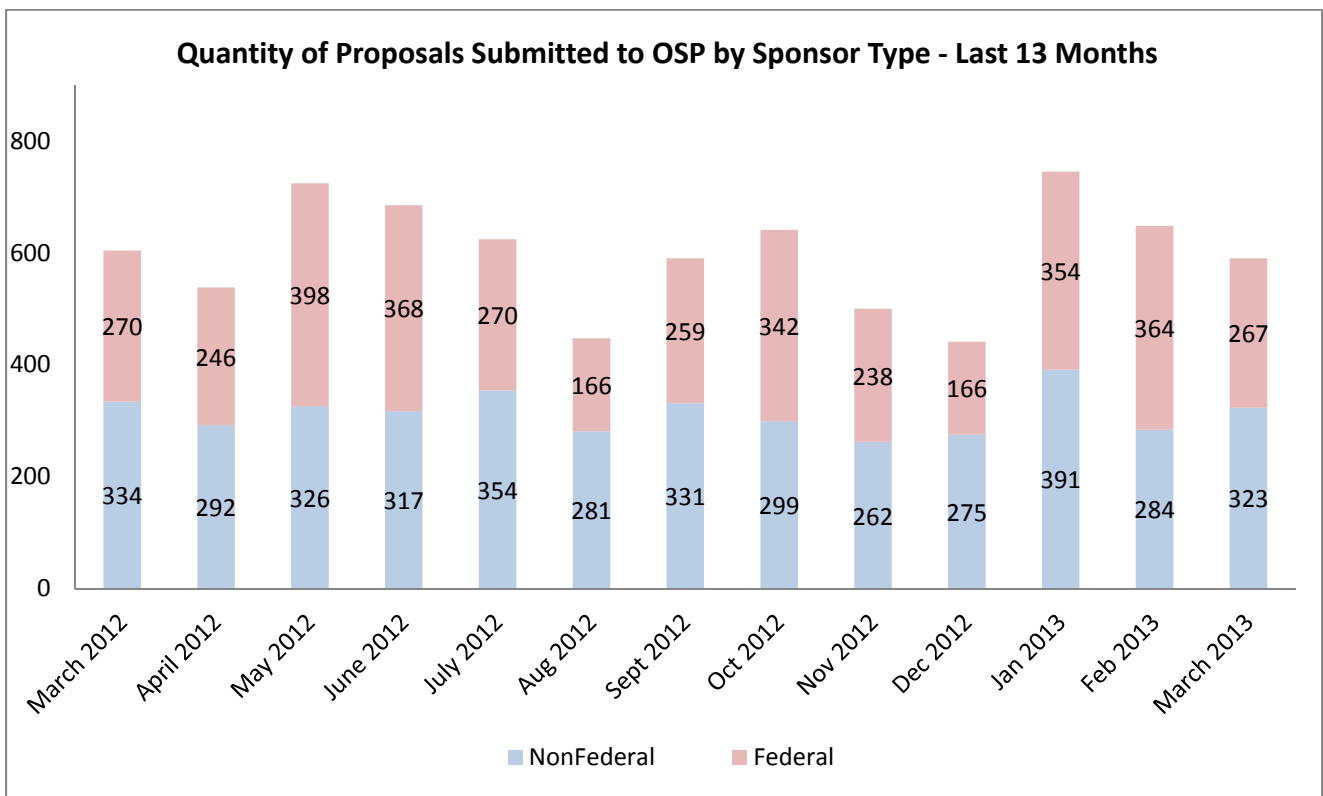




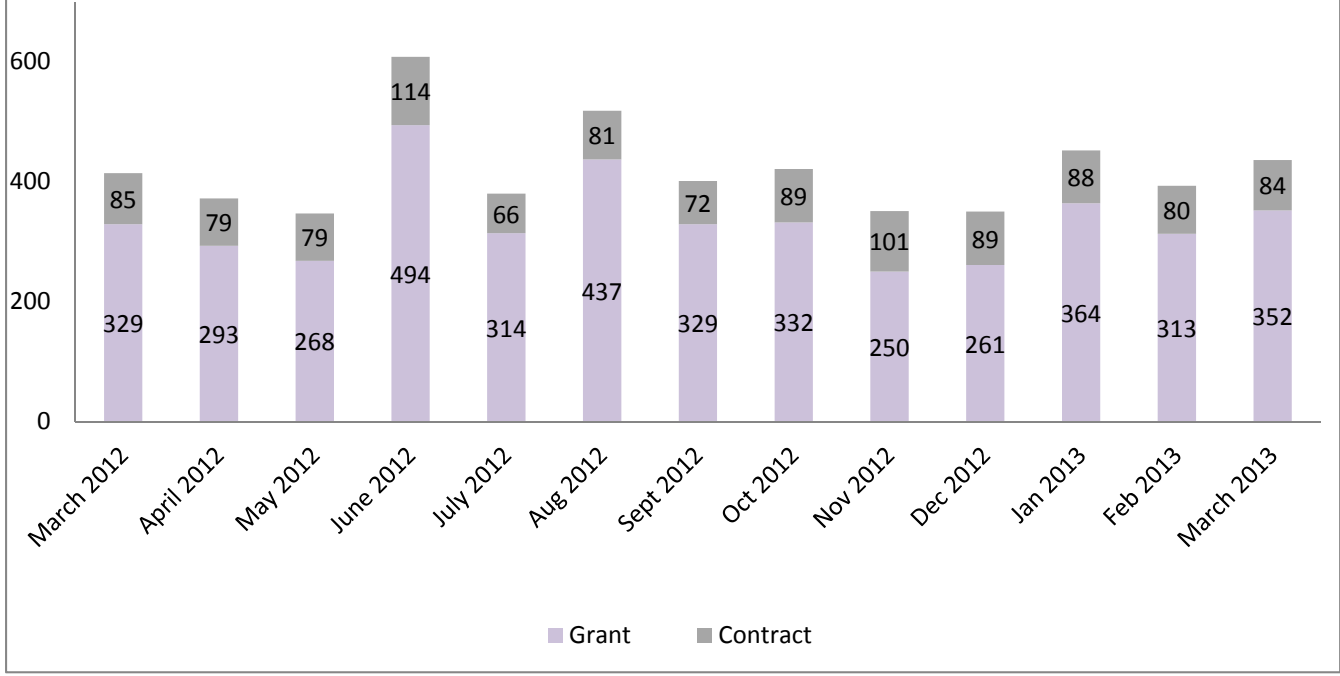
The dollar savings of using SAGE budget is an estimate based on a small set of customer feedback. An estimated average salary of \$50,000 for a Research Administrator, the most common role that would be completing the Grant Application.



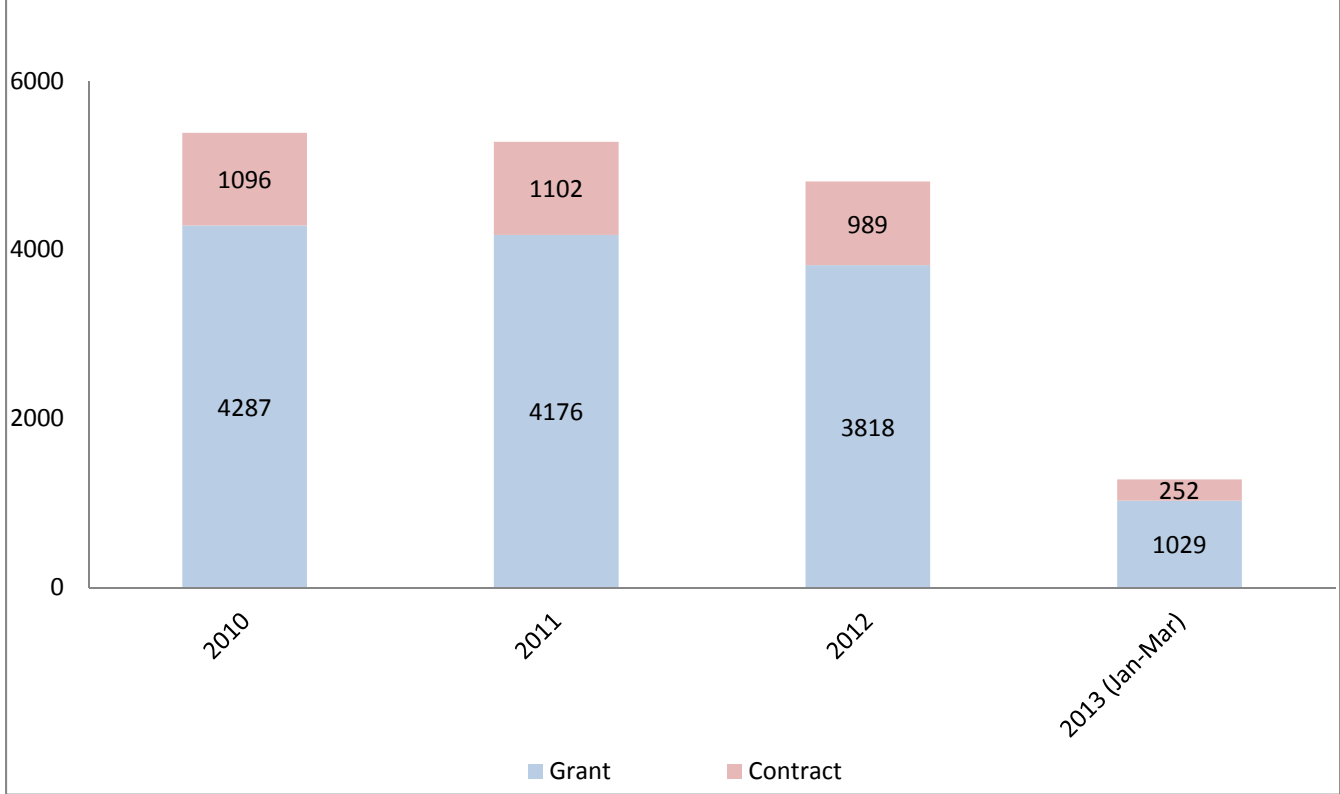


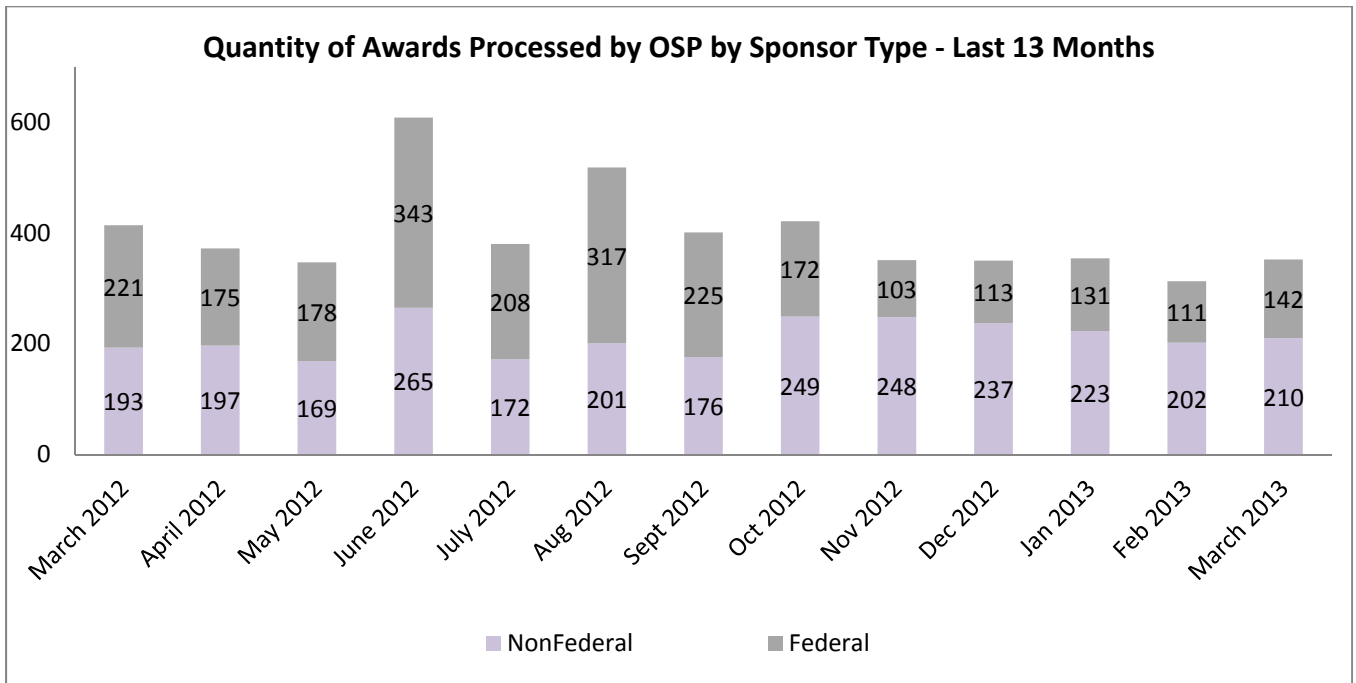


Quantity of Awards Processed by OSP by Funding Type - Last 13 Months

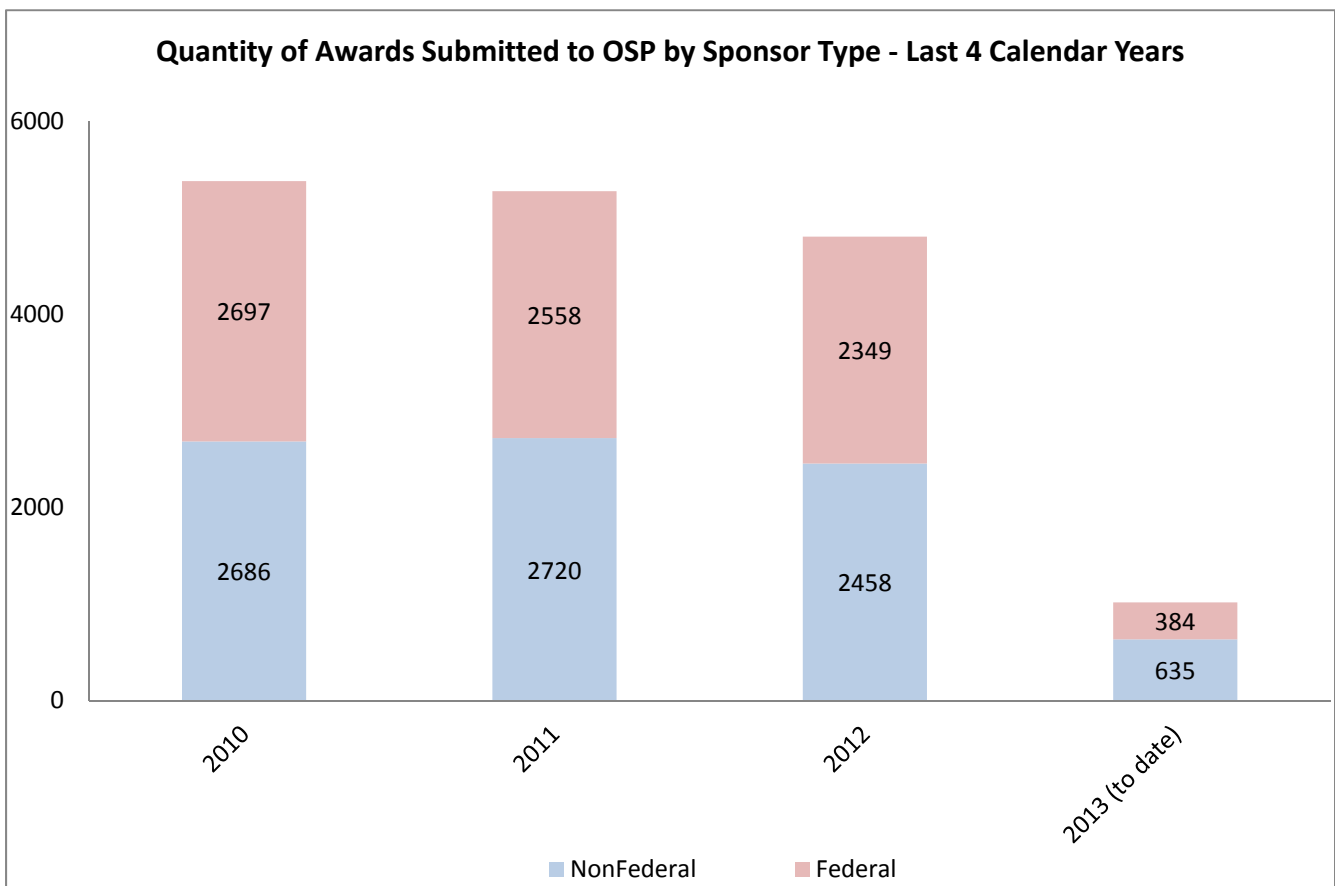


Quantity of Awards Submitted to OSP by Funding Type - Last 4 Calendar Years

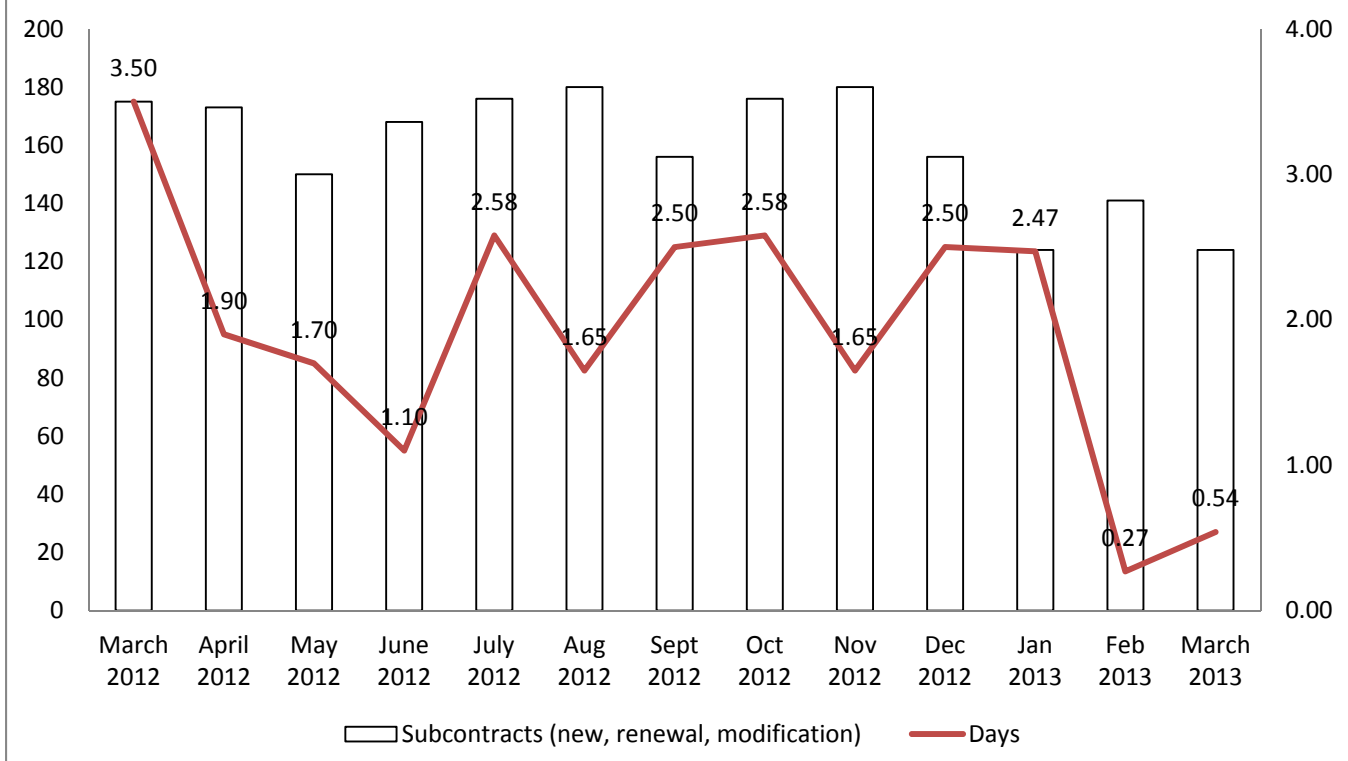




The dramatic increase in the number of awards and dollar amount processed June 2012 is attributed to the effort on the part of OSP staff to ensure that as many awards as possible are accepted for the closing fiscal year.

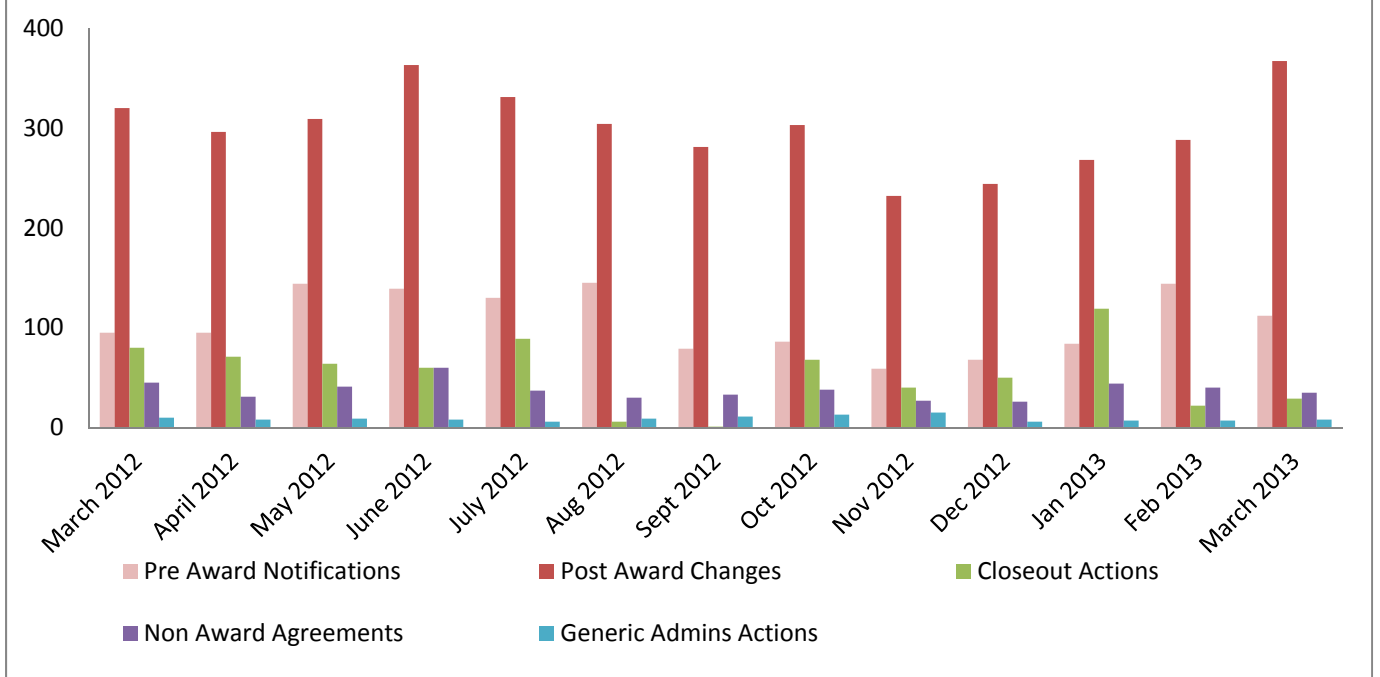


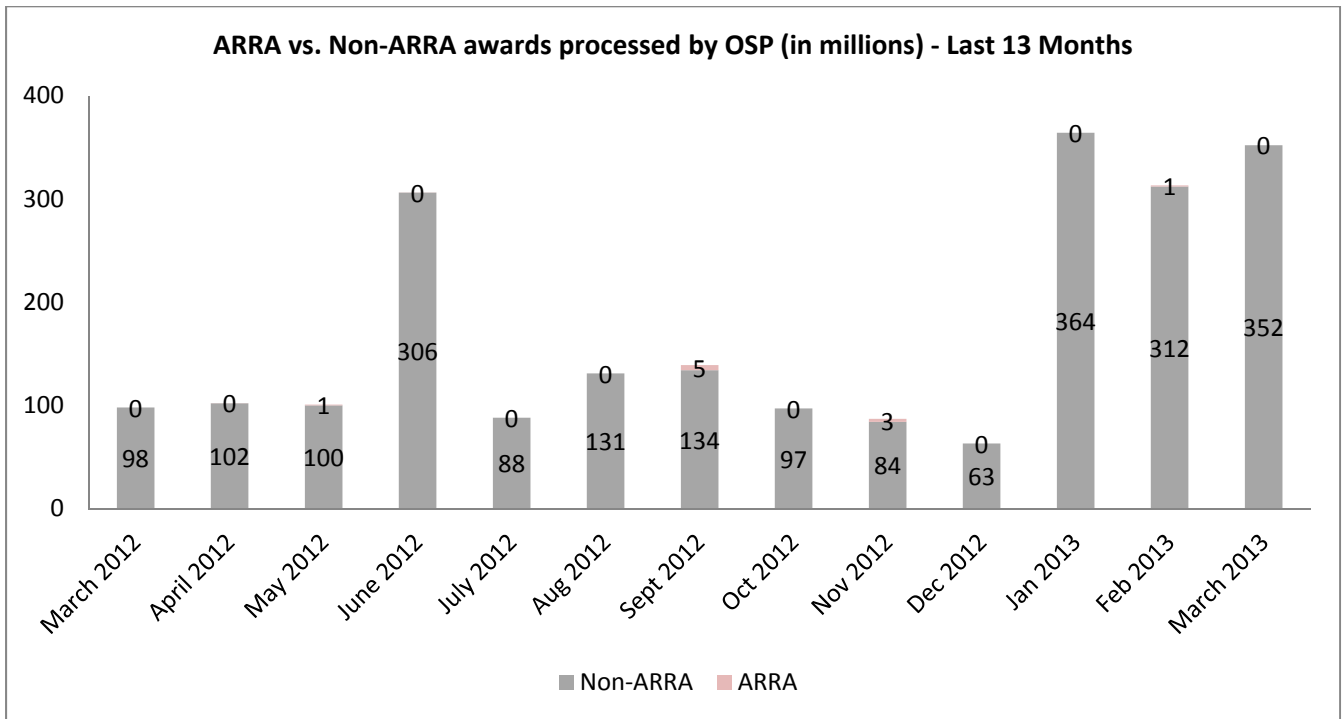
OSP Subcontracts Monthly Turn-Around Time - Last 13 Months



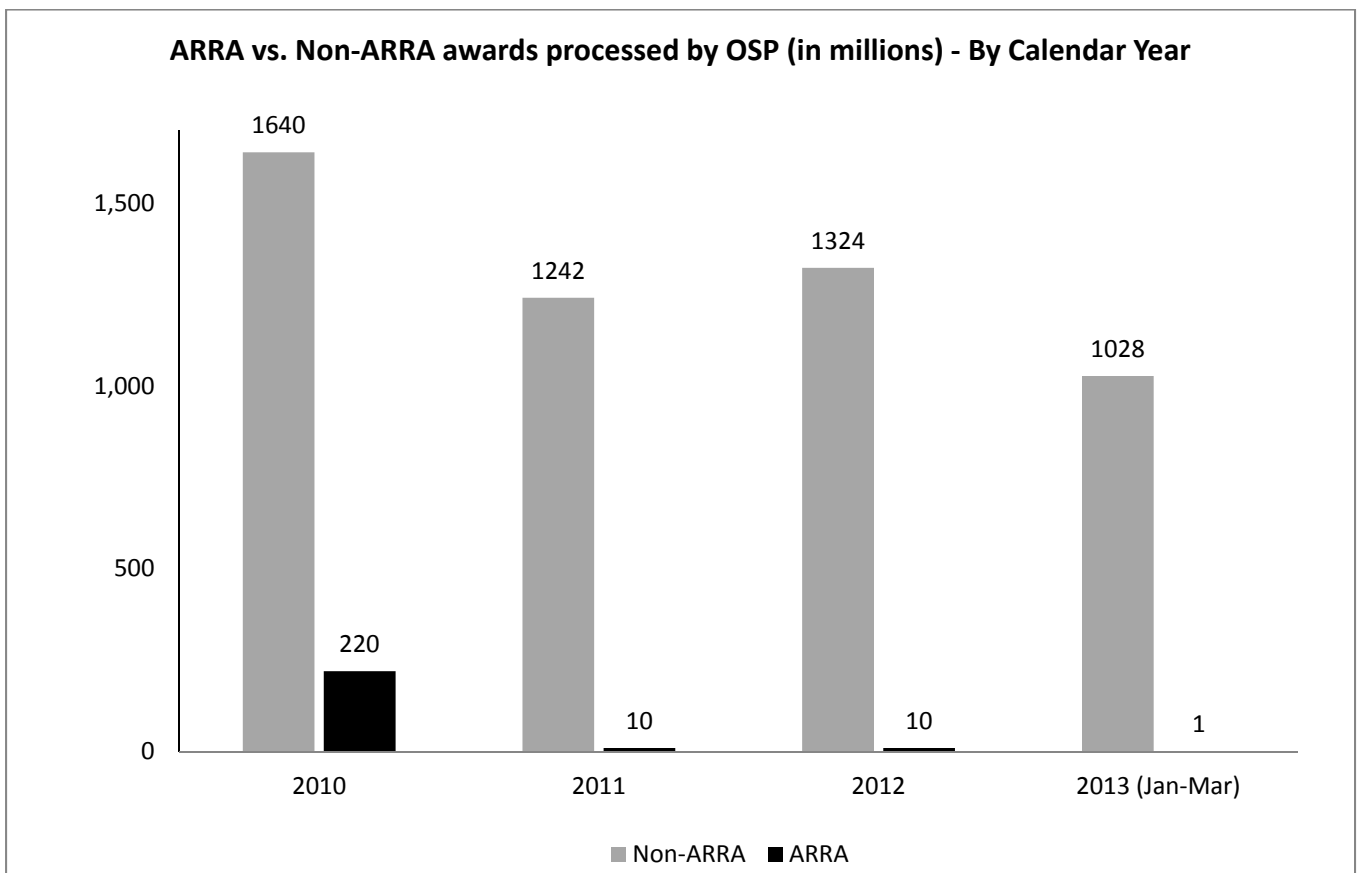
During the time period from October 2011 through January of 2012, there is a sharp increase and then a subsequent drop in the turn-around time for outgoing subcontract. The spike represents the back log created with the departure of the manager, Mike Blackwell. The improved time represents the reorganization of subcontract process and the hiring of his replacement.

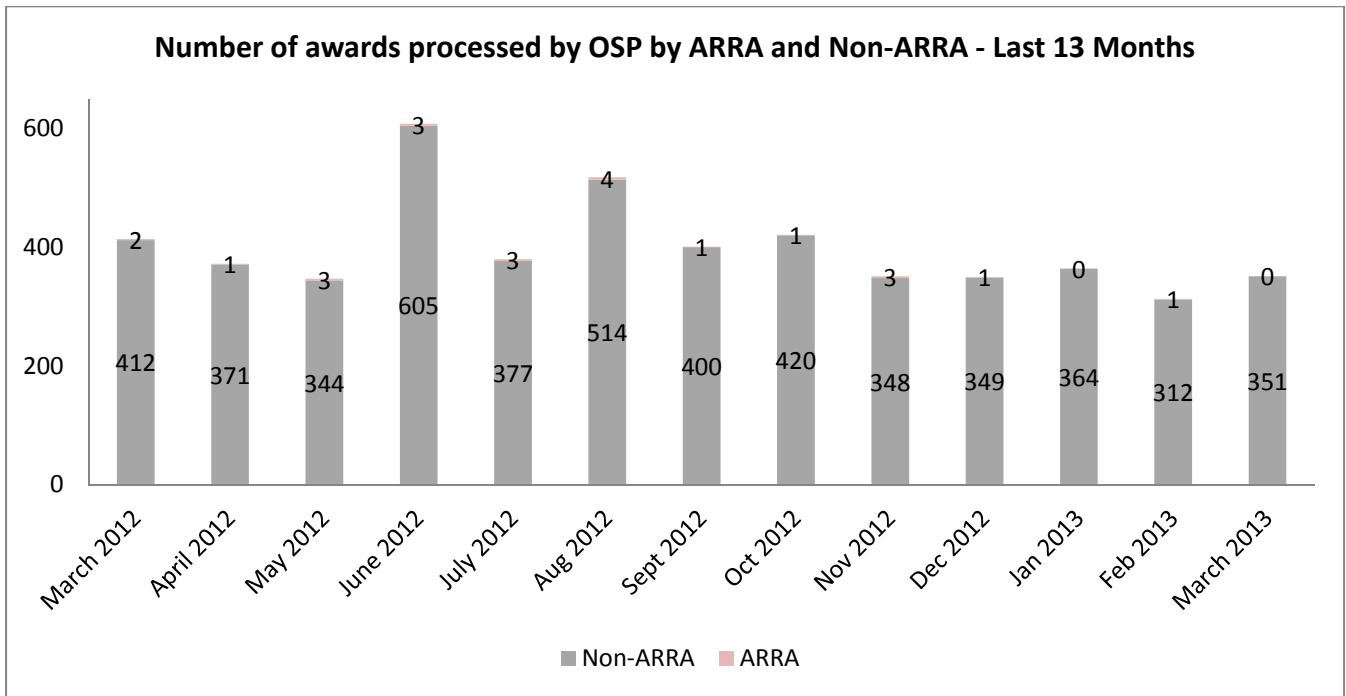
Number of Administrative Actions (Pre & Post Award) Created





The dramatic increase in the number of awards and dollar amount processed June 2012 is attributed to the effort on the part of OSP staff to ensure that as many awards as possible are accepted for the closing fiscal year.





The awards decrease between September 2011 and September 2012 could be attributed to both sequestration and ARRA.

