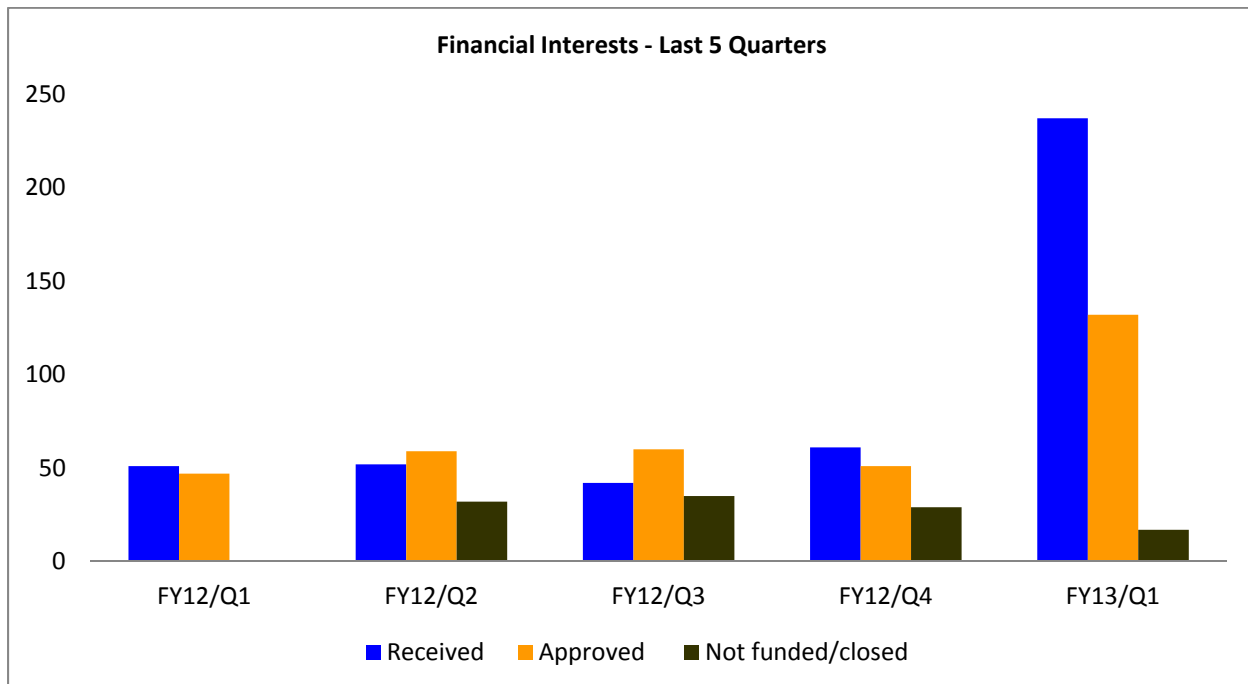
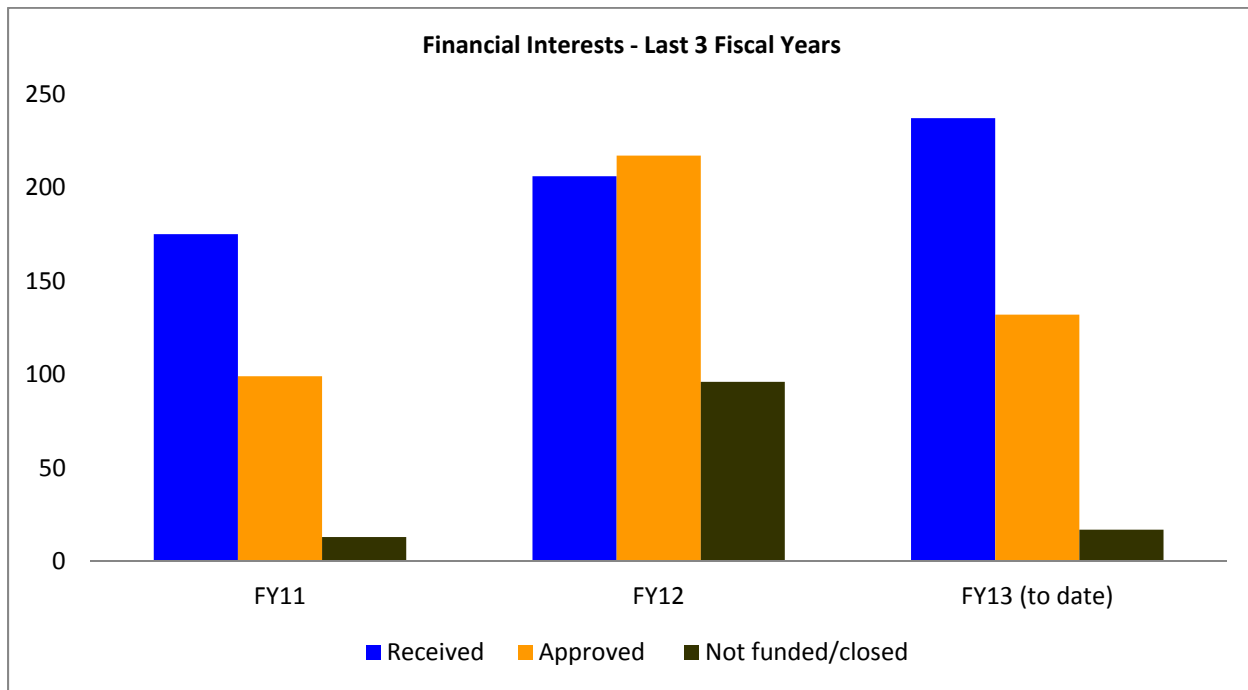




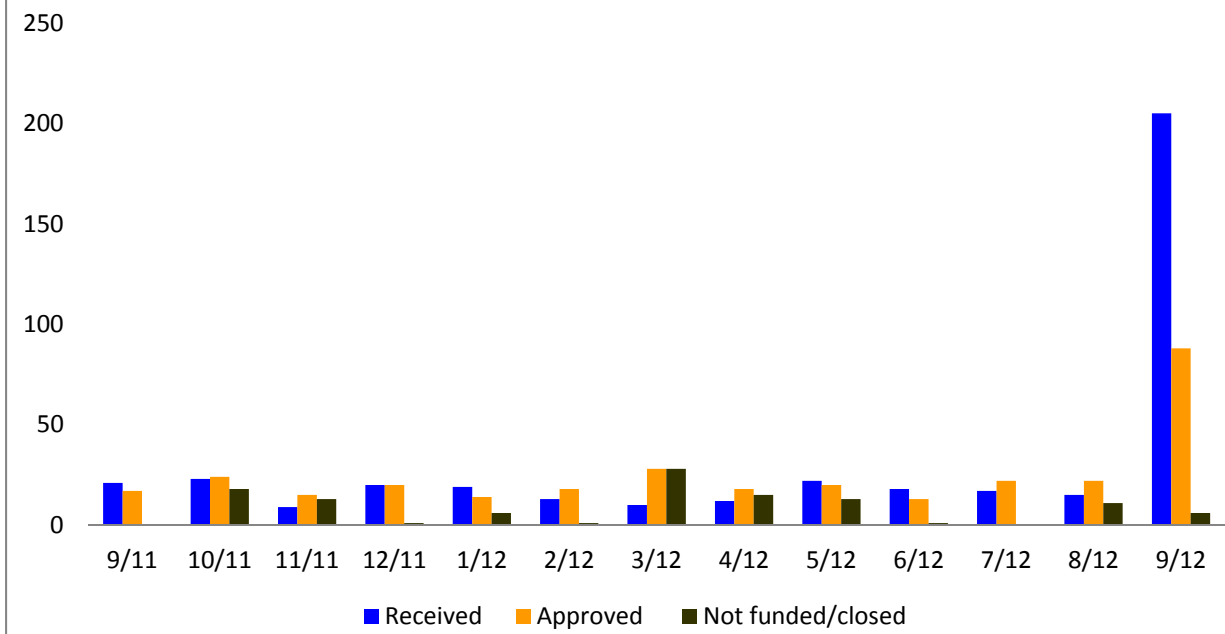
OPERATIONAL EXCELLENCE

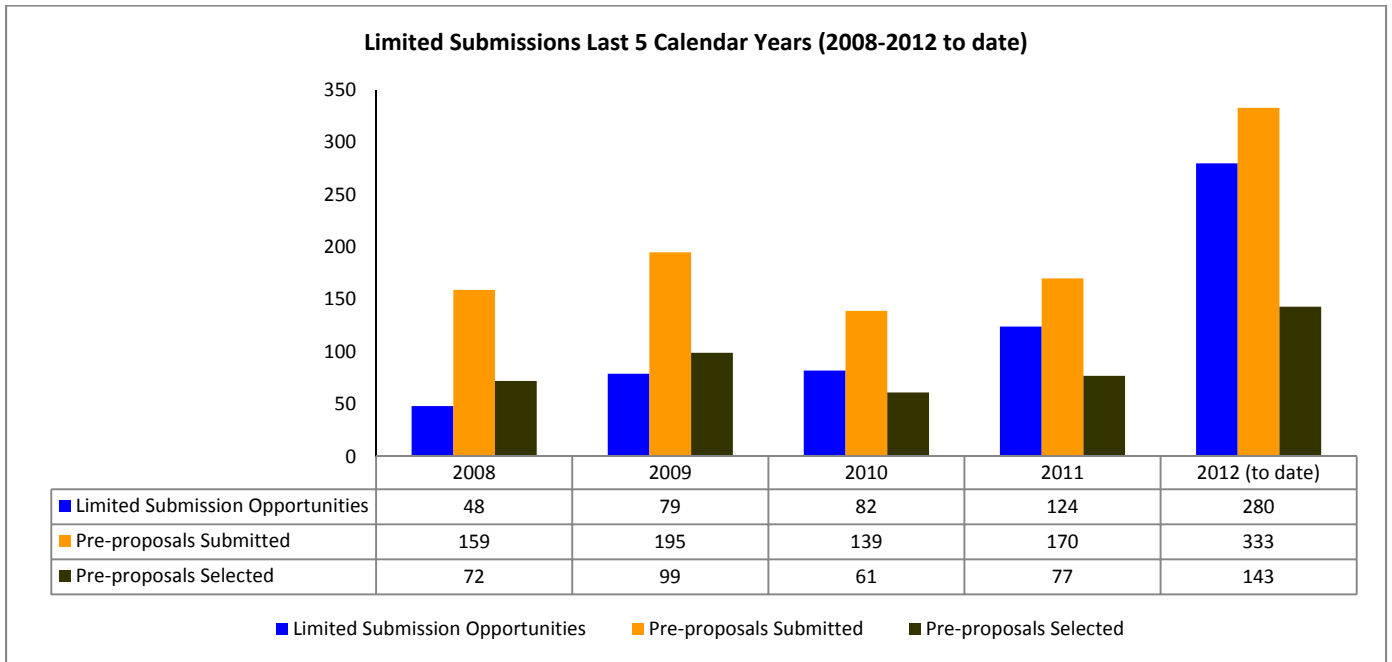
Office of Research Central: Financial Interests



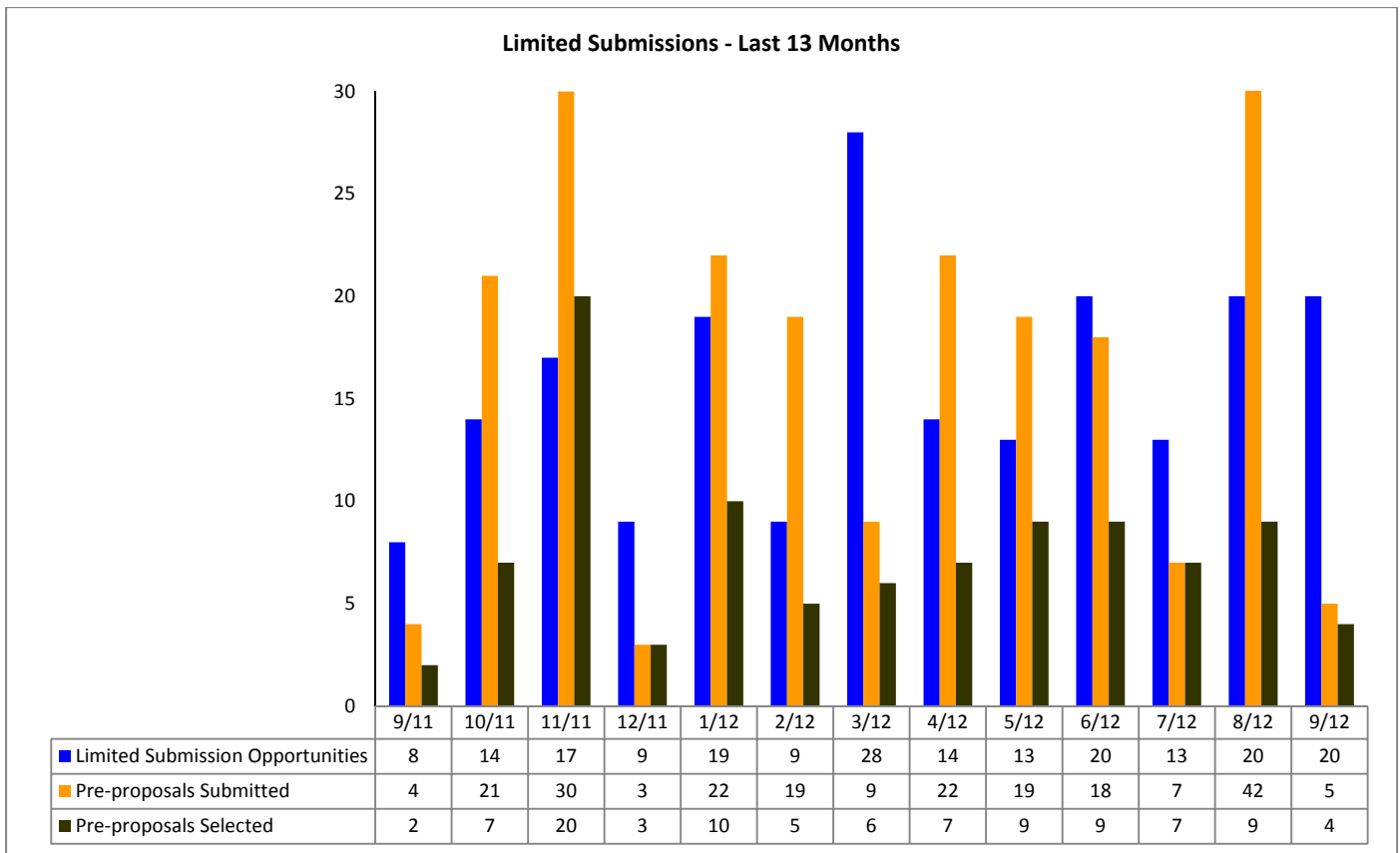
**Trend change:** Due to the new PHS mandate, all financial interests (significant or otherwise) are tracked, making the number of “received” and “approved” items markedly increased.

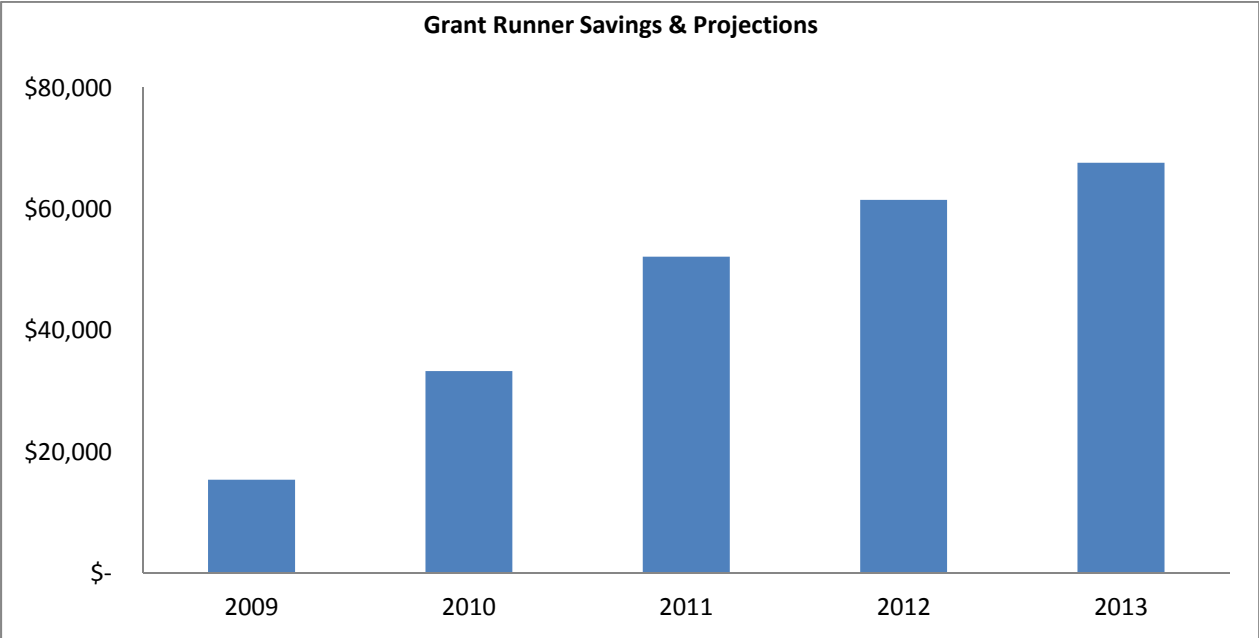
Financial Interests - Last 13 Months



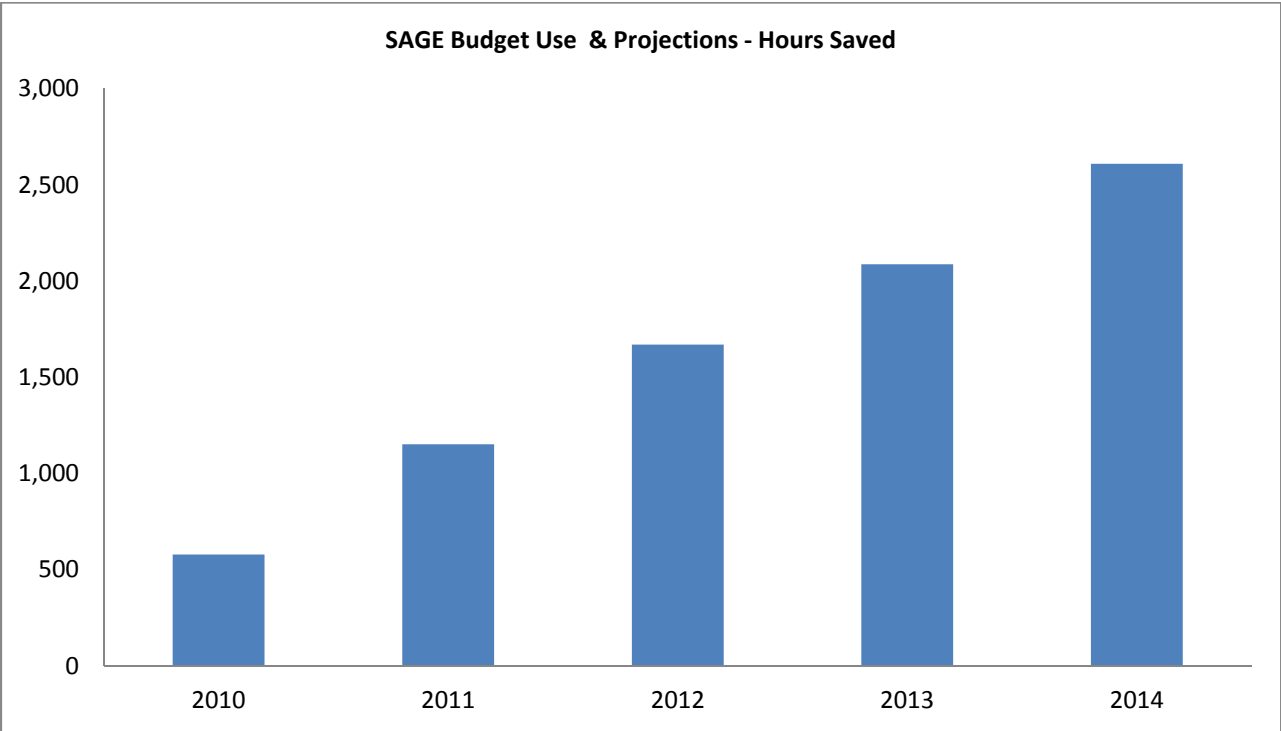


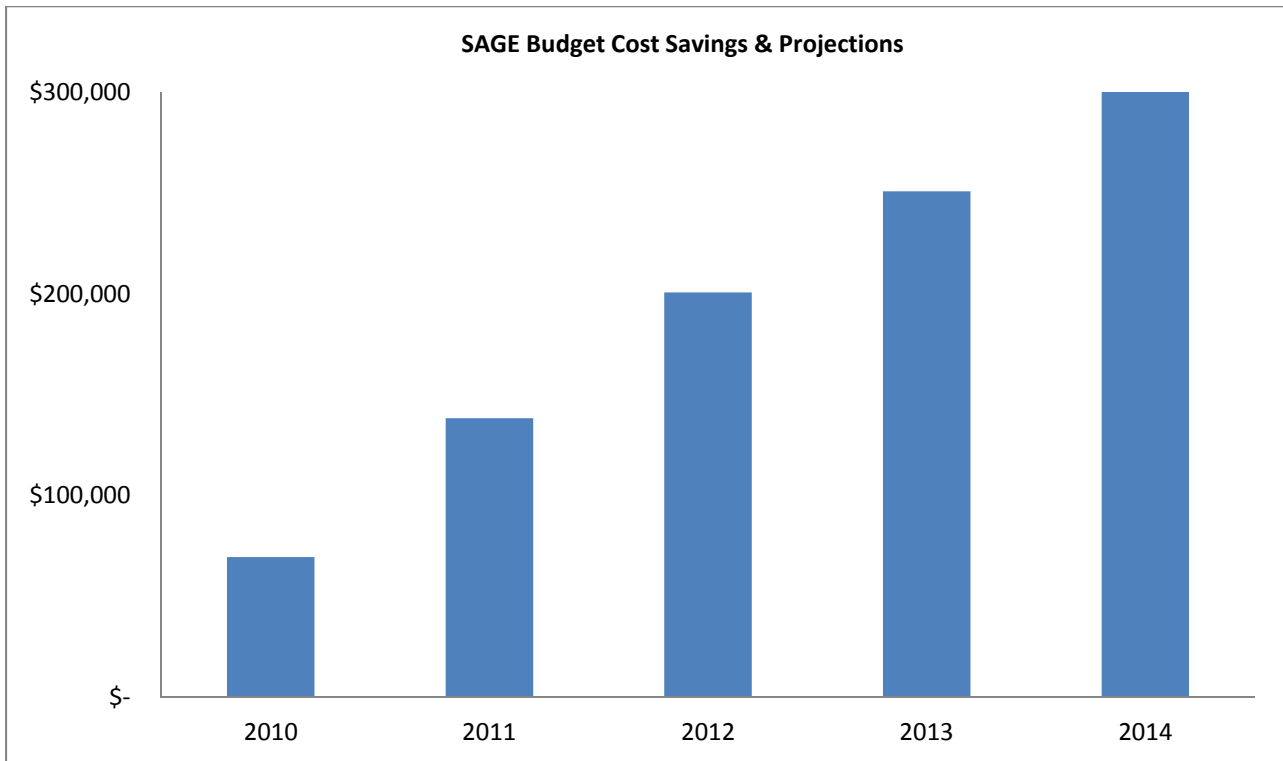
The recent growth in limited submission opportunities is due to both sponsors changing their requirements and the new OR culling and tracking process.



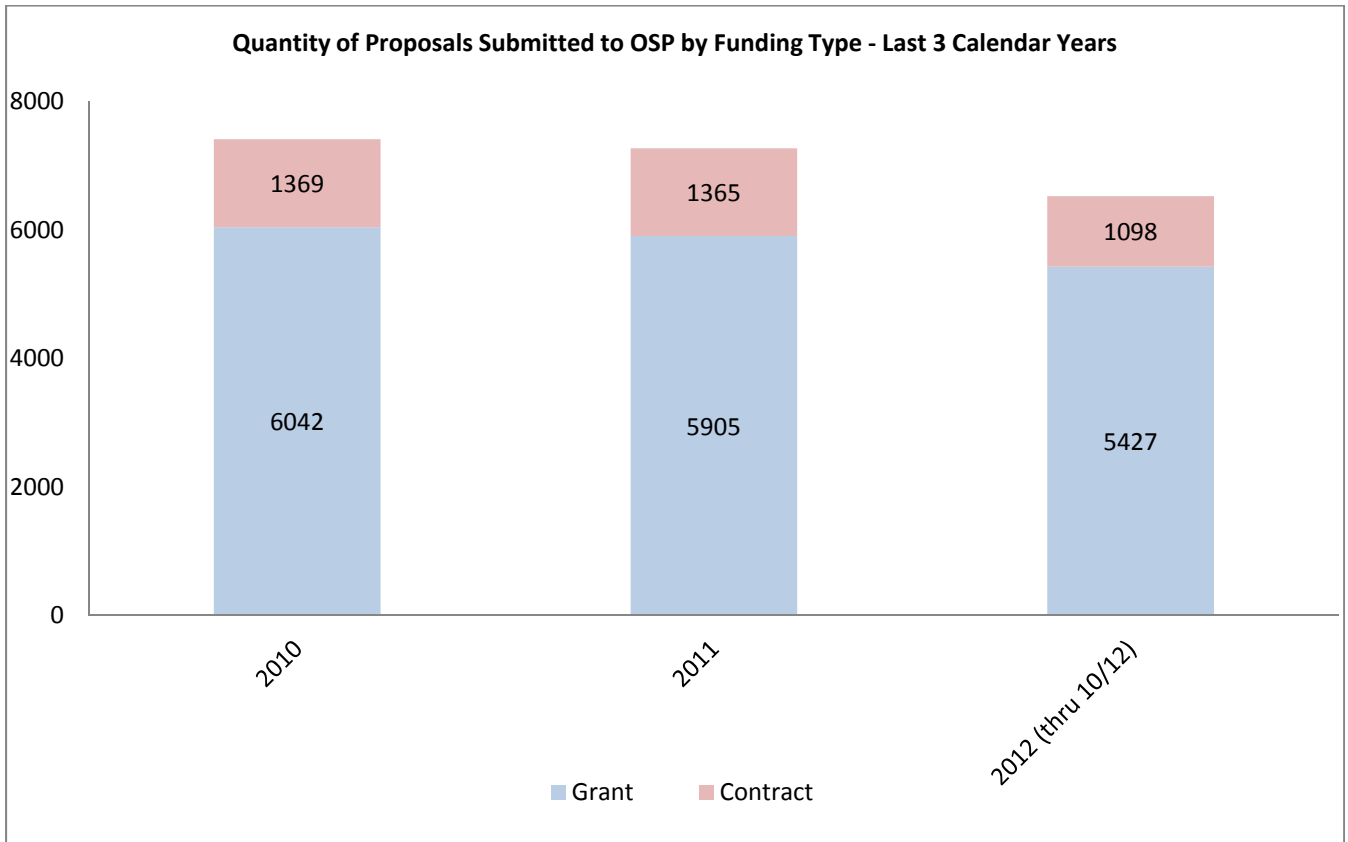
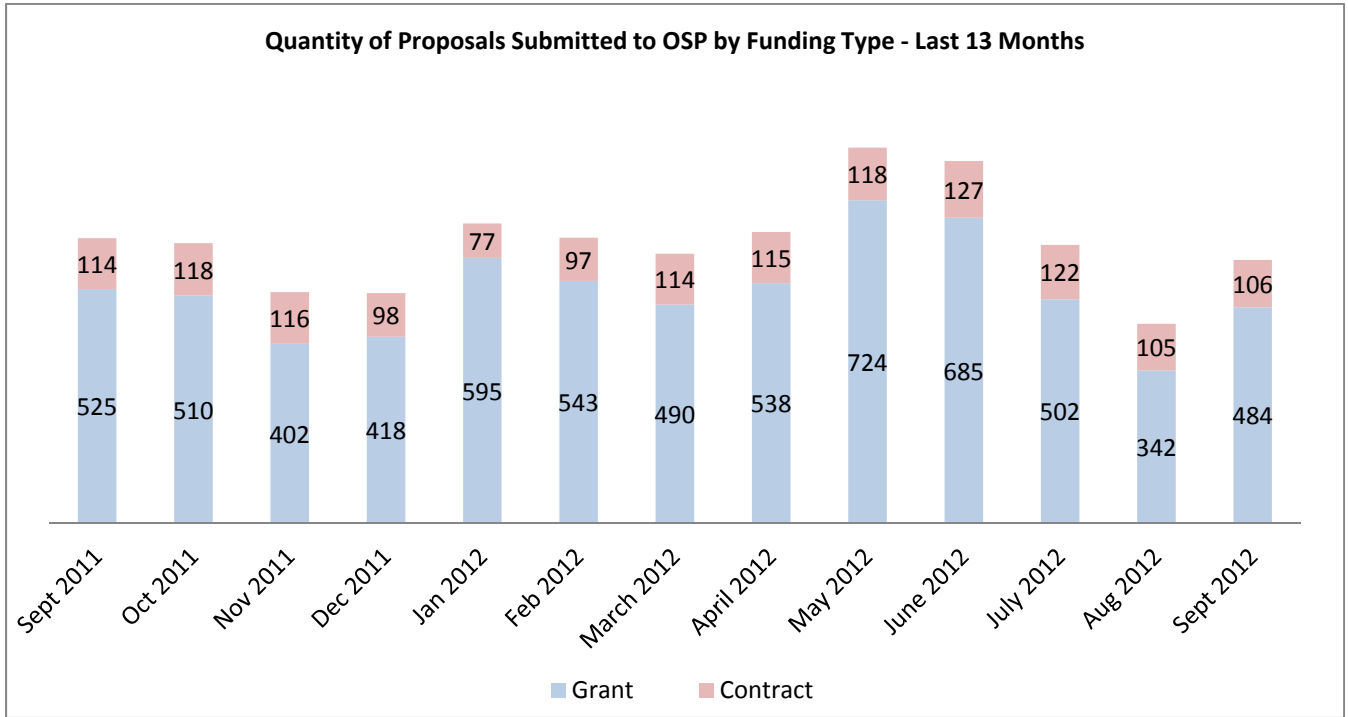


The dollar savings by using Grant Runner as opposed to Adobe Forms is an estimate based on a small set of customer feedback. An estimated average salary of \$50,000 for a Research Administrator, the most common role that would be completing the Grant Application

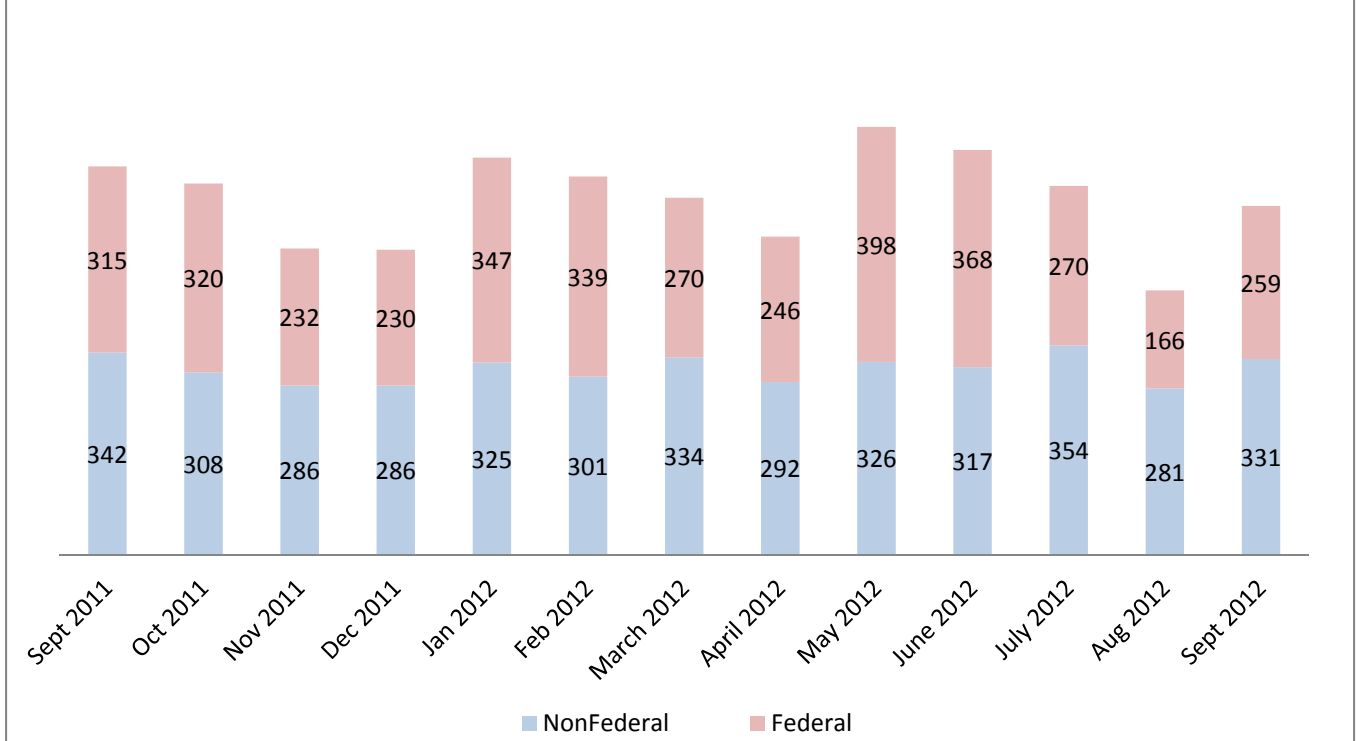




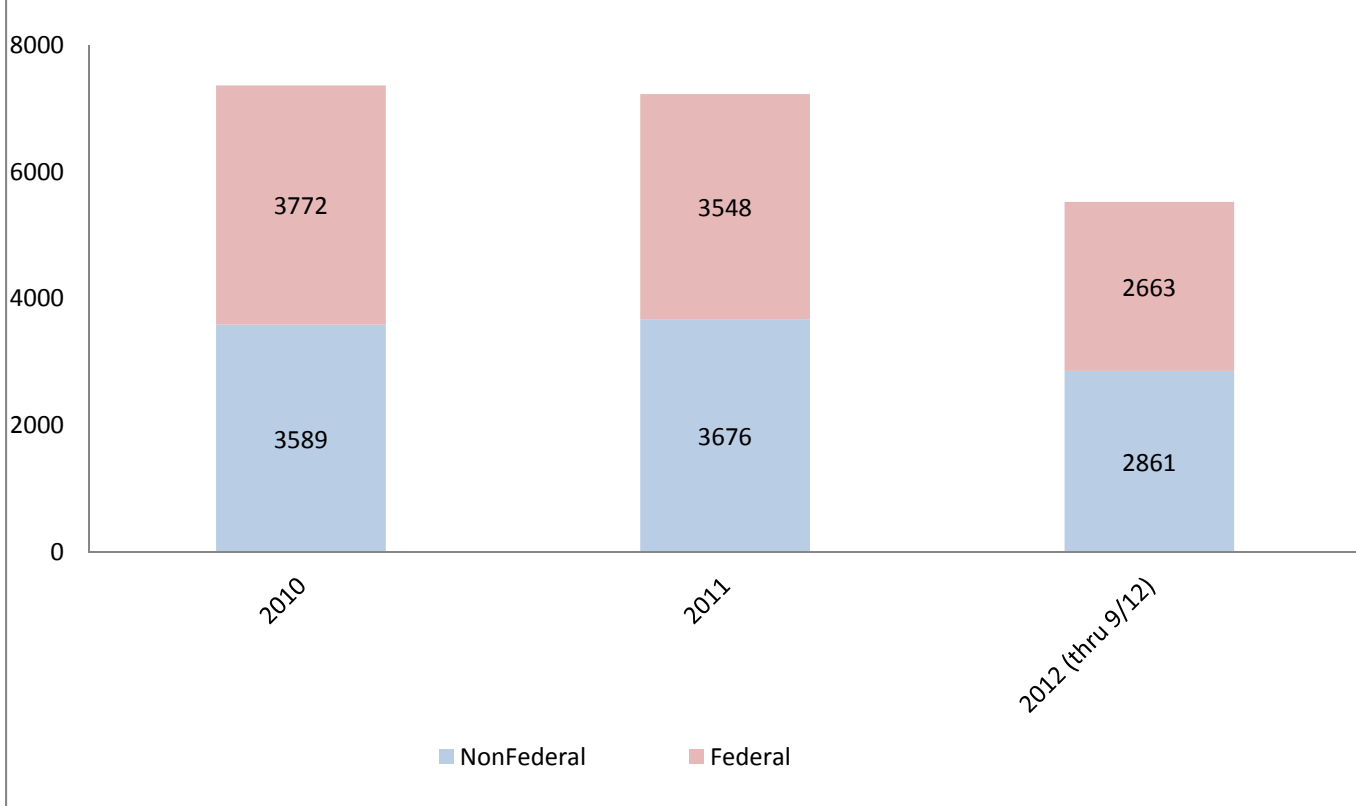
The dollar savings of using SAGE budget is an estimate based on a small set of customer feedback. An estimated average salary of \$50,000 for a Research Administrator, the most common role that would be completing the Grant Application.



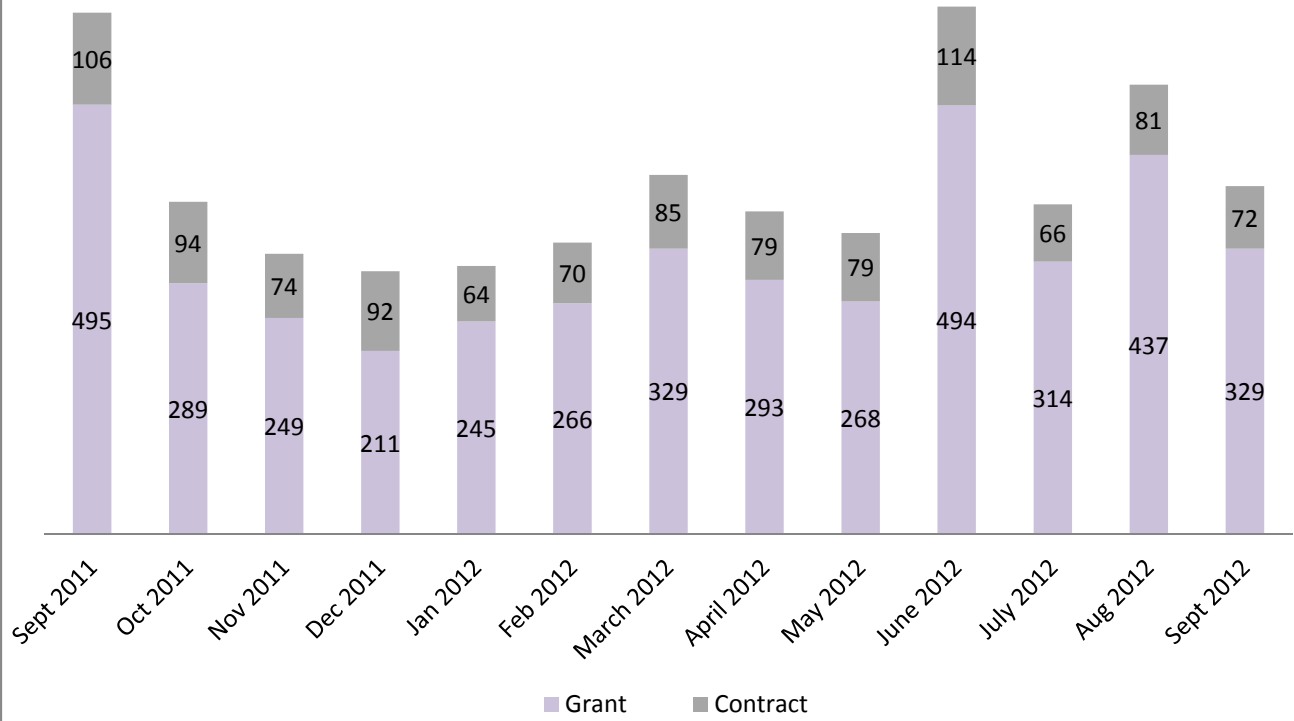
Quantity of Proposals Submitted to OSP by Sponsor Type - Last 13 Months



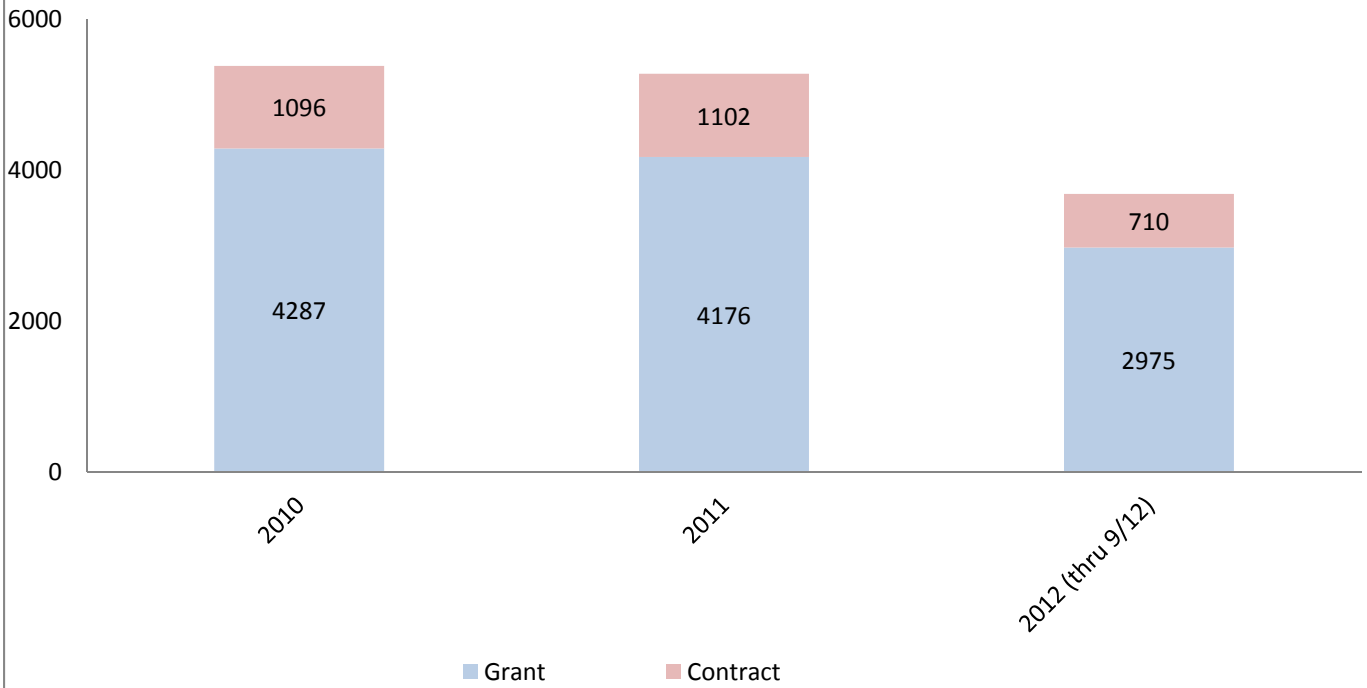
Quantity of Proposals Submitted to OSP by Sponsor Type - Last 3 Calendar Years



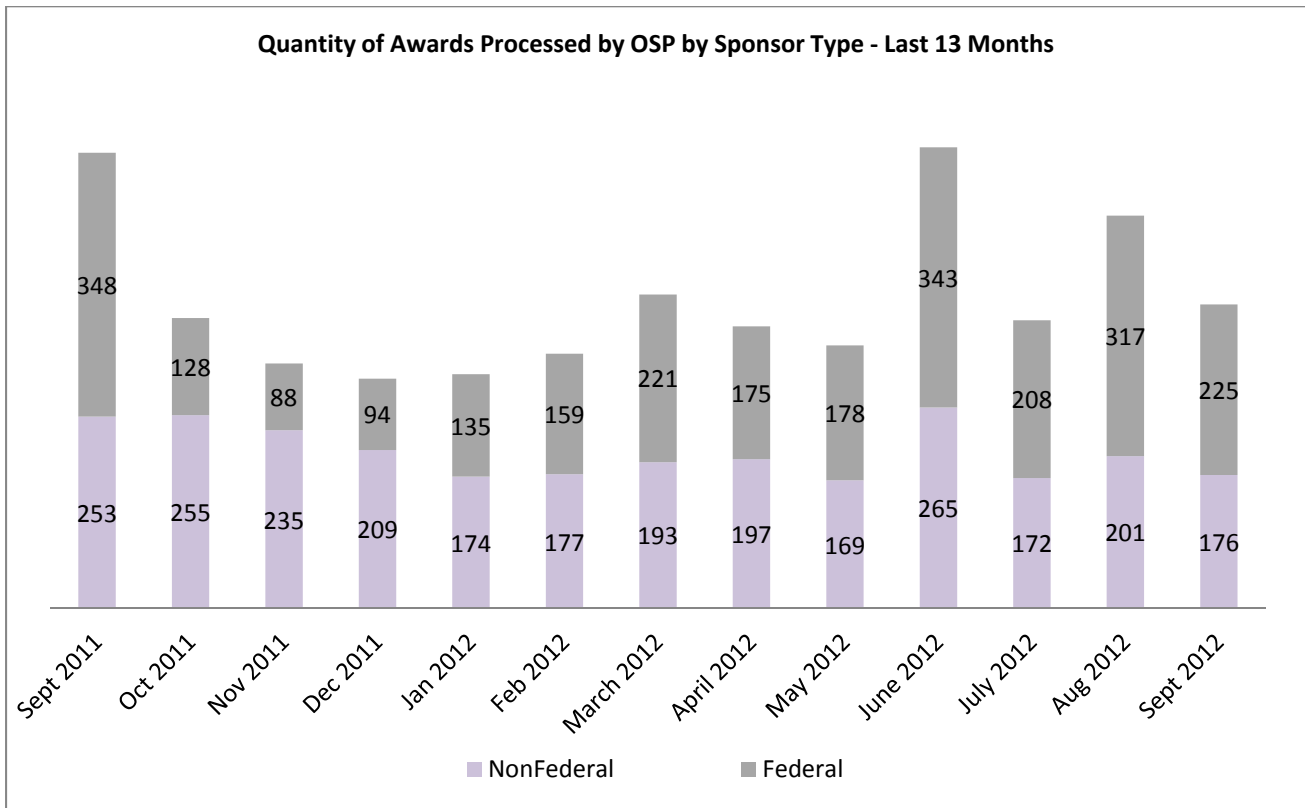
Quantity of Awards Processed by OSP by Funding Type - Last 13 Months



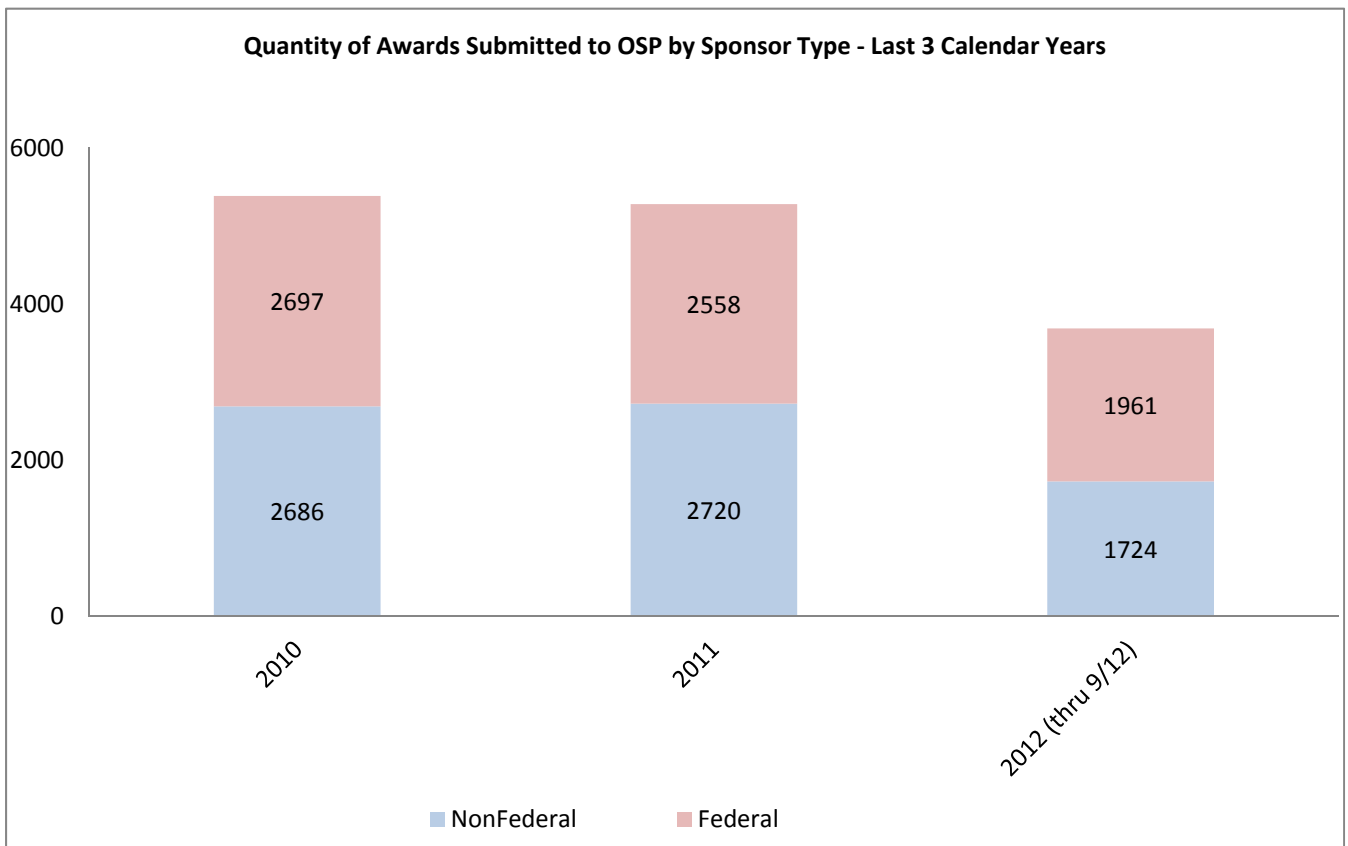
Quantity of Awards Submitted to OSP by Funding Type - Last 3 Calendar Years

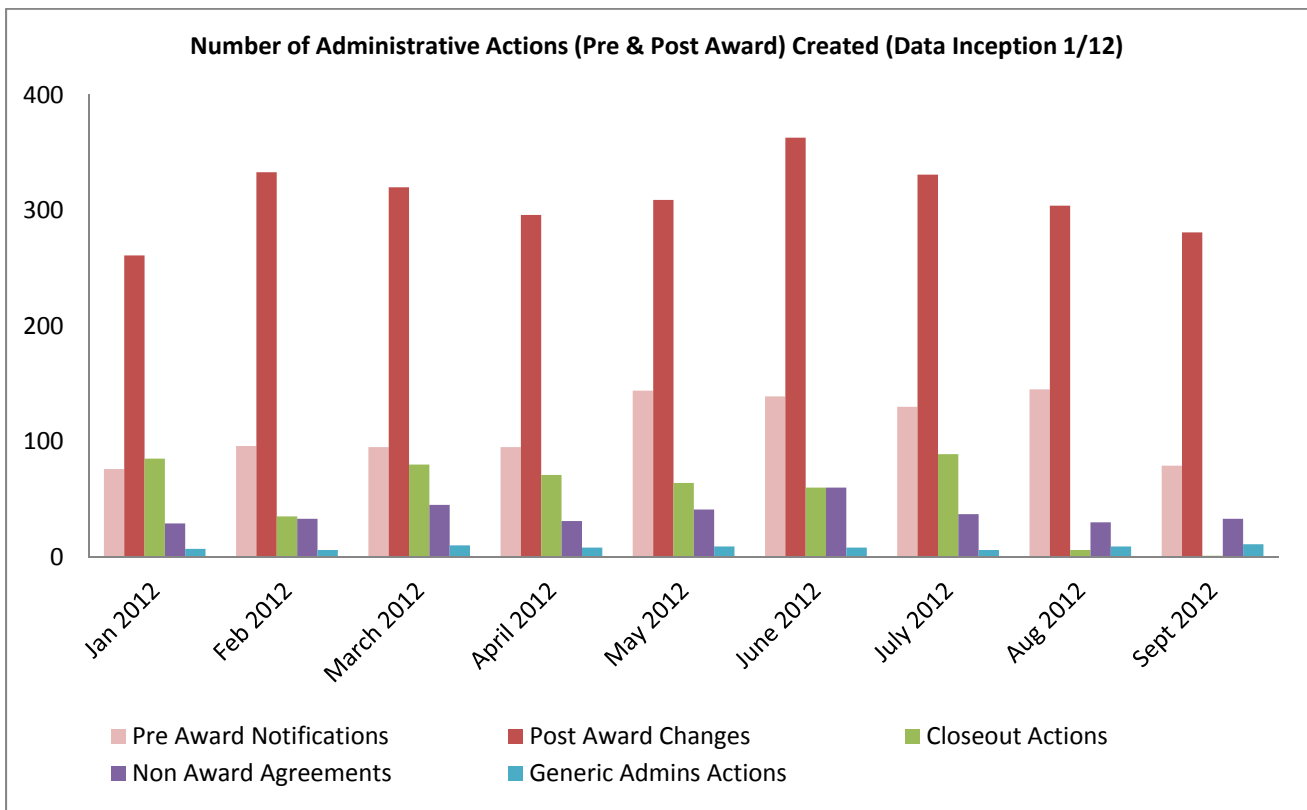
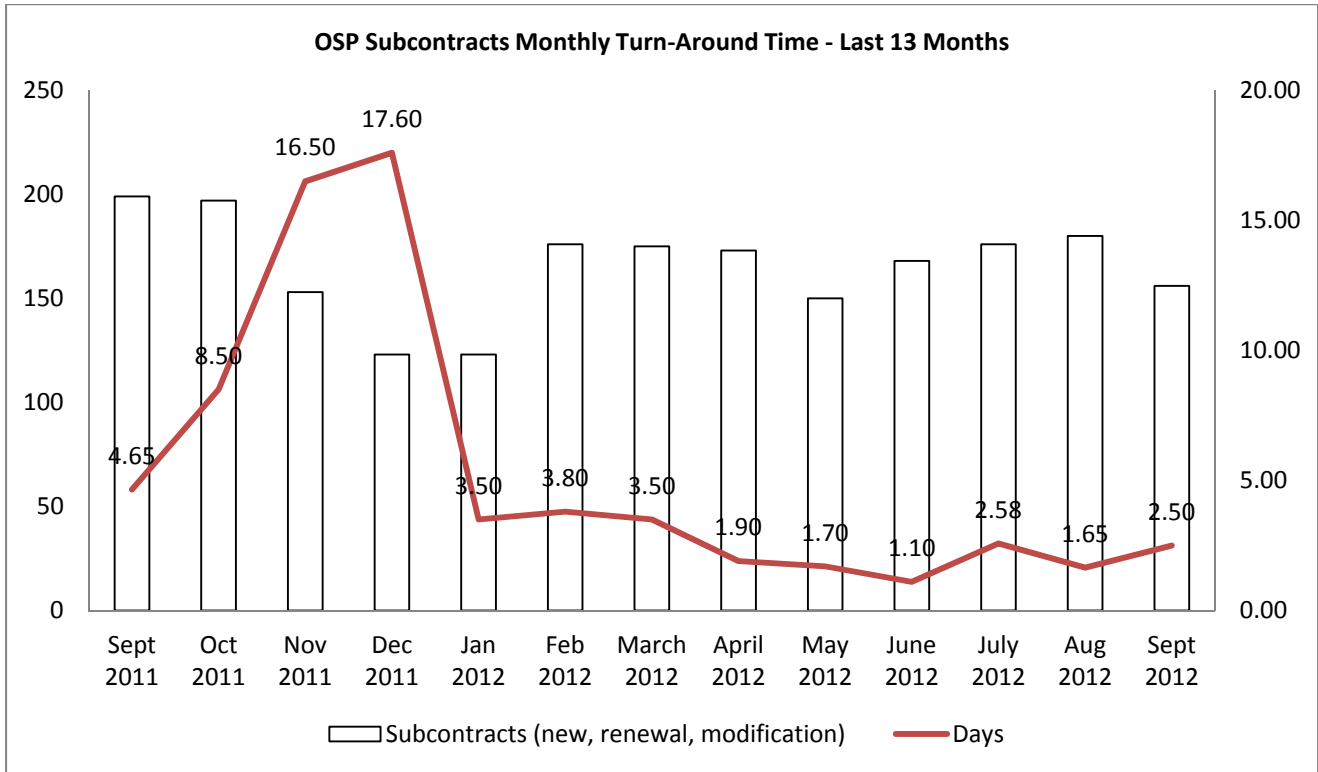


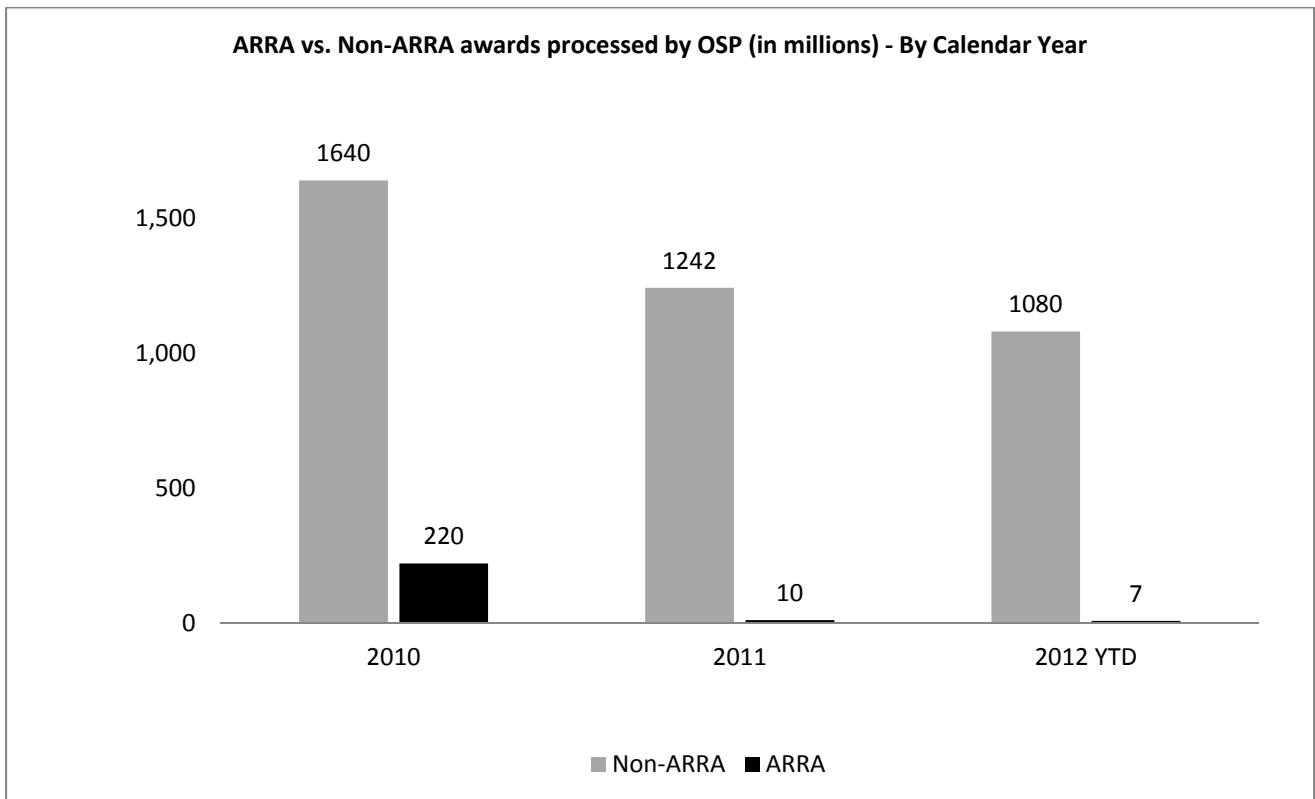
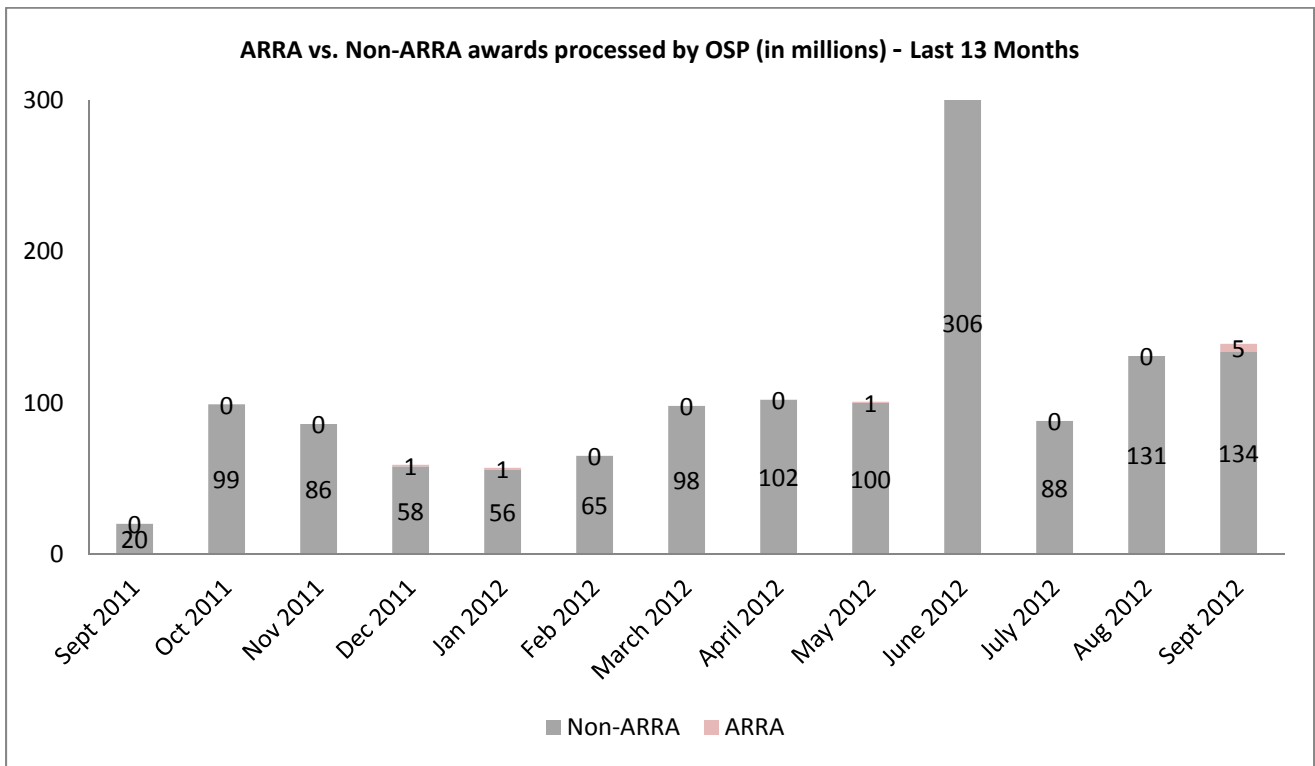


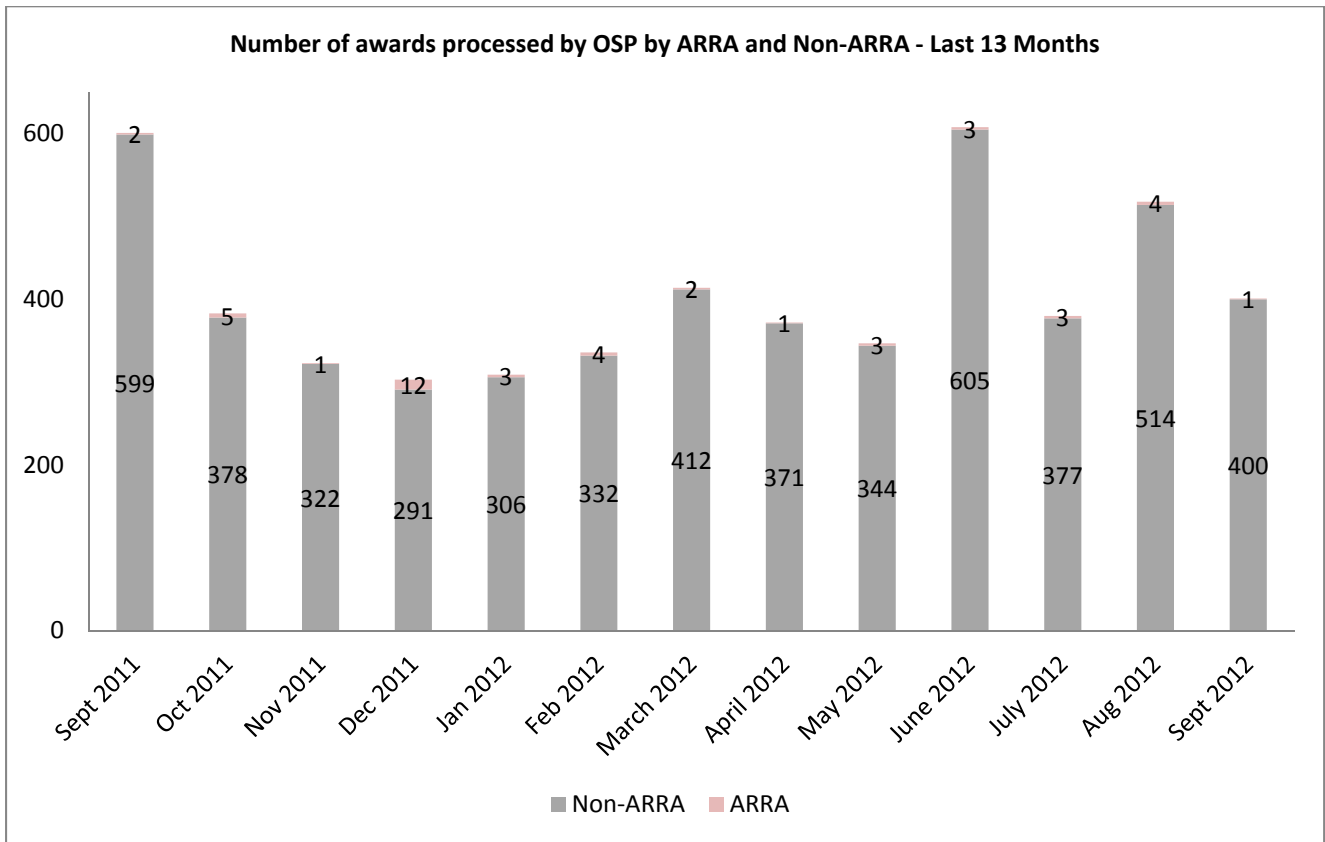


The dramatic increase in the number of awards and dollar amount processed June 2012 is attributed to the effort on the part of OSP staff to ensure that as many awards as possible are accepted for the closing fiscal year.









The awards decrease between September 2011 and September 2012 could be attributed to both sequestration and ARRA.

