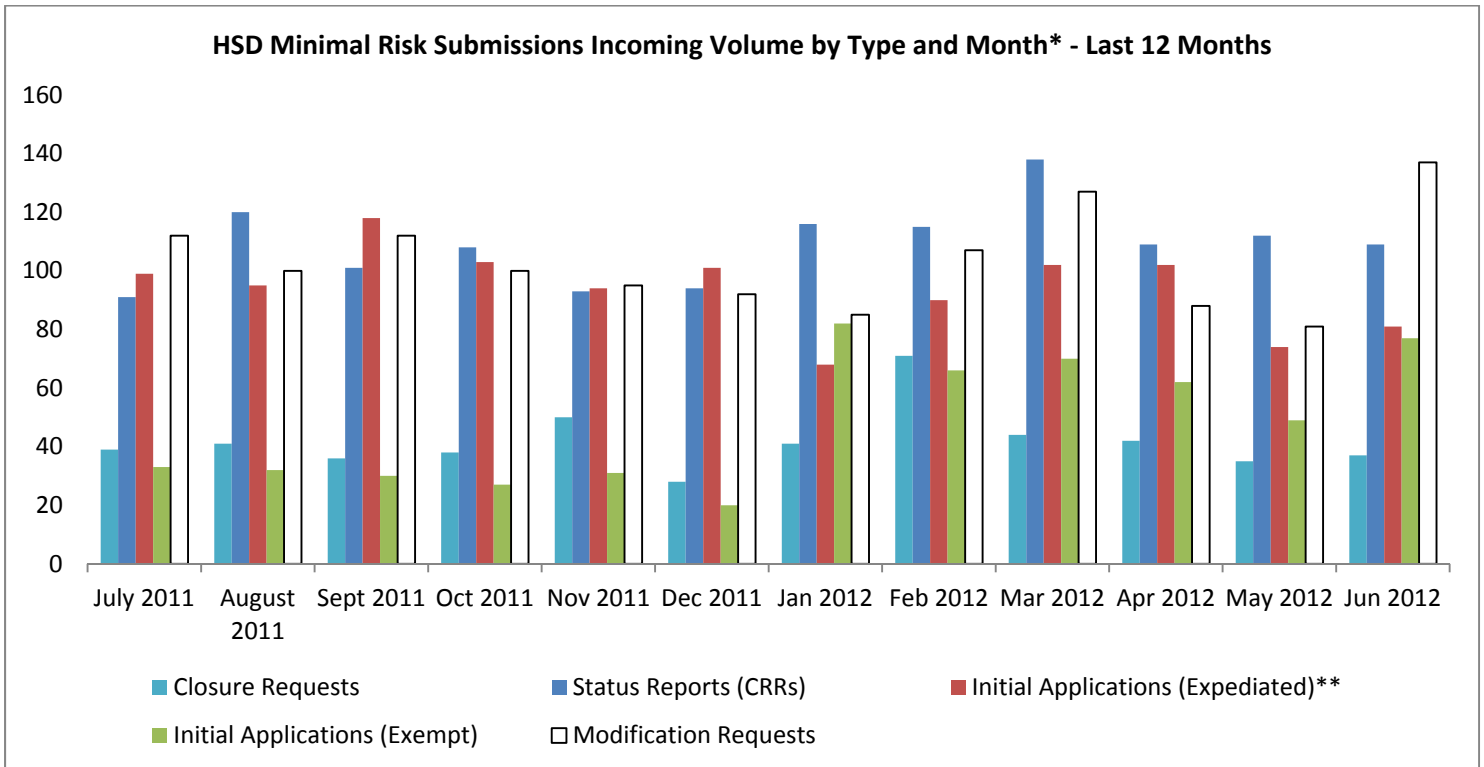
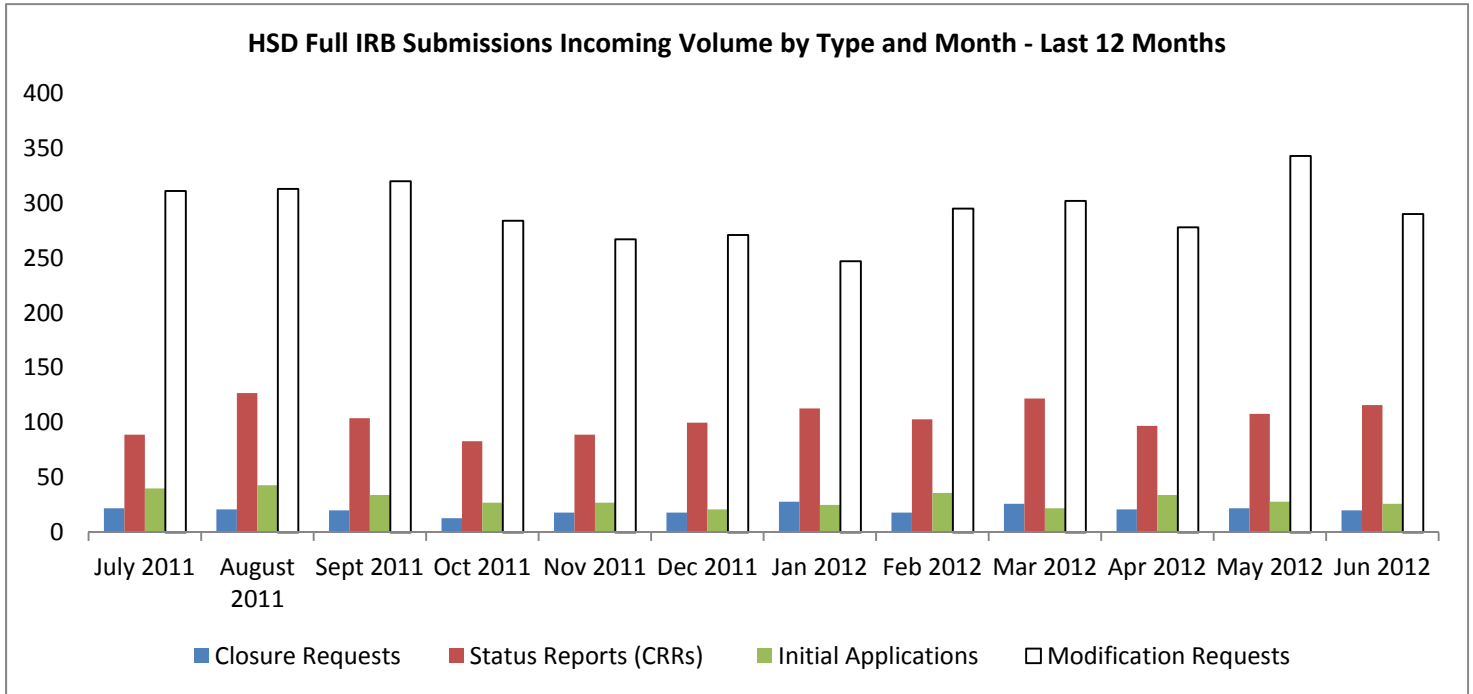




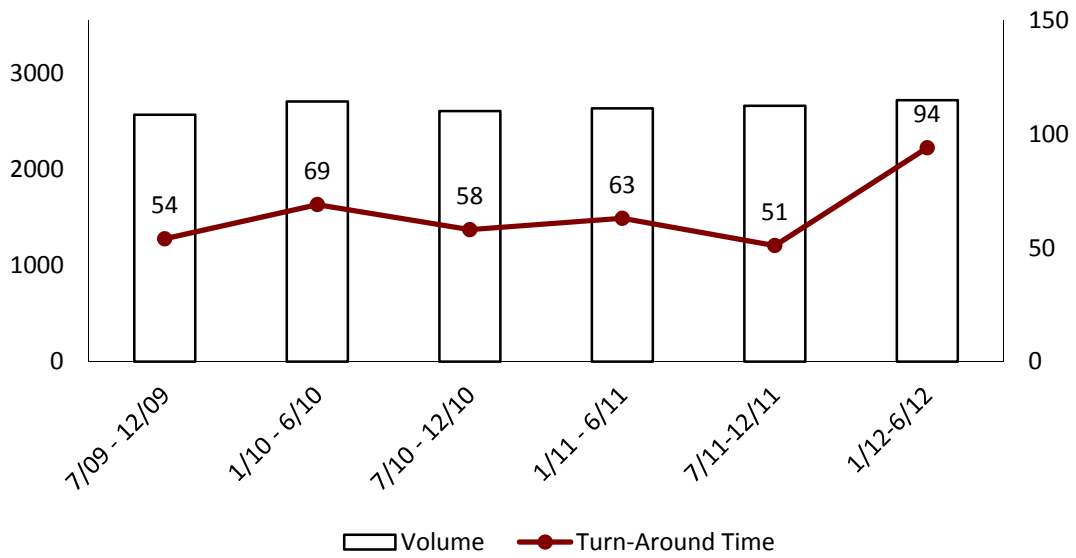
Customer Service



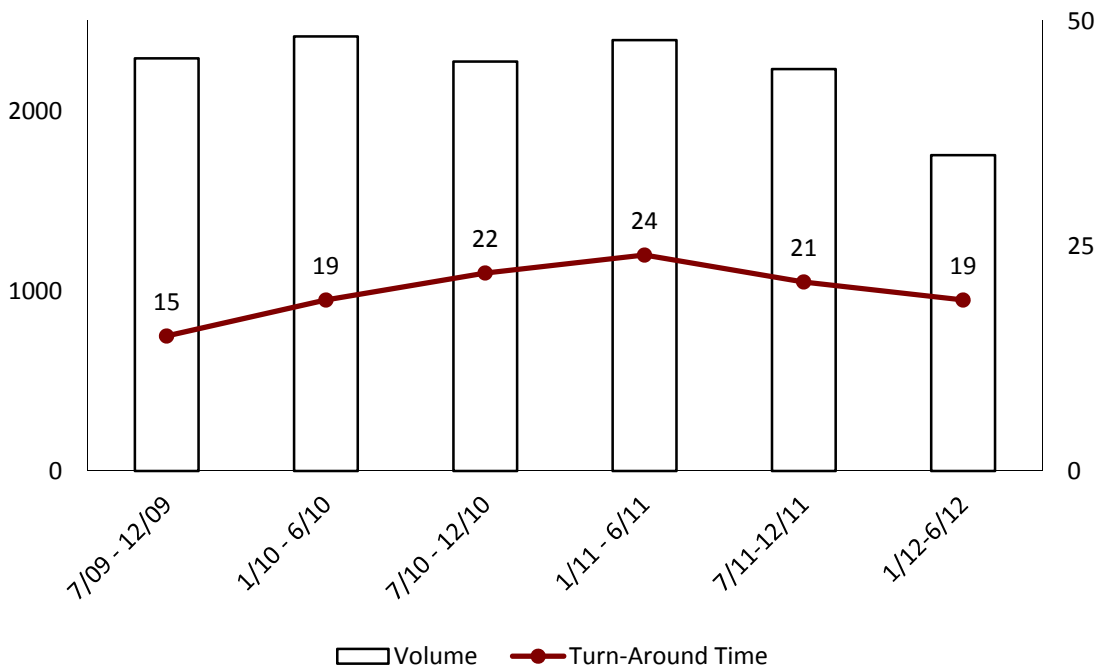
*For the purposes of this chart, this category includes Medical Records Review and Use of Non-Identifiable Biological Specimens/Data Review Determination

**These totals reflect the type of form initially submitted and do not reflect any subsequent transfers (e.g., full IRB initial application later determined to qualify for expedited review).

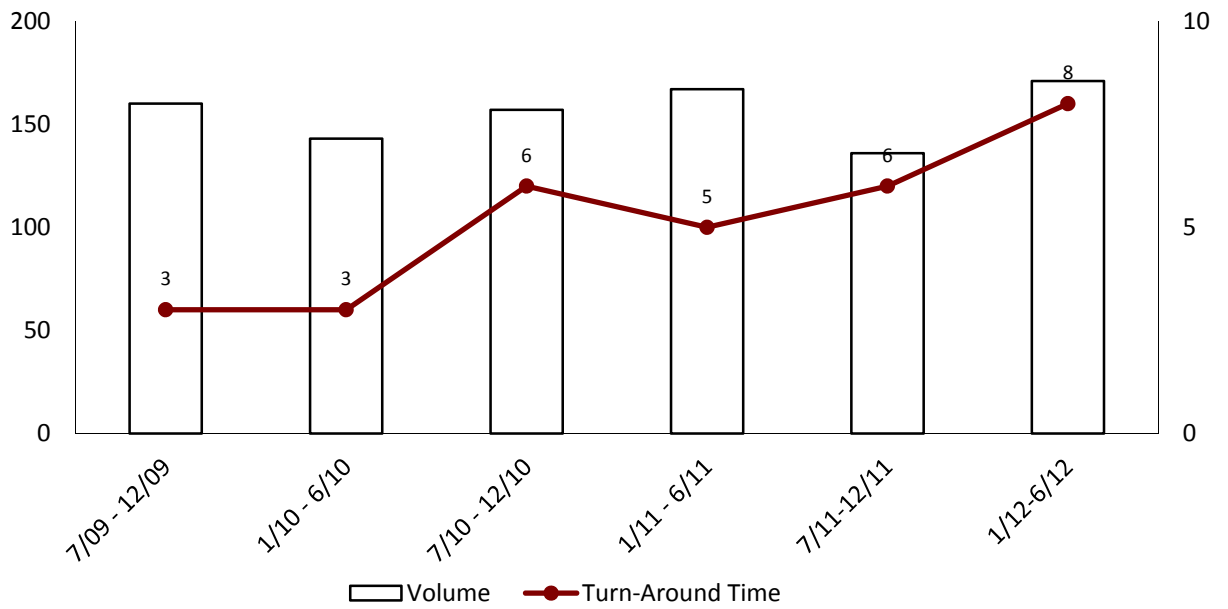
**Human Subjects Division
Quarterly Turn-Around Time for New, Full IRB Applications**



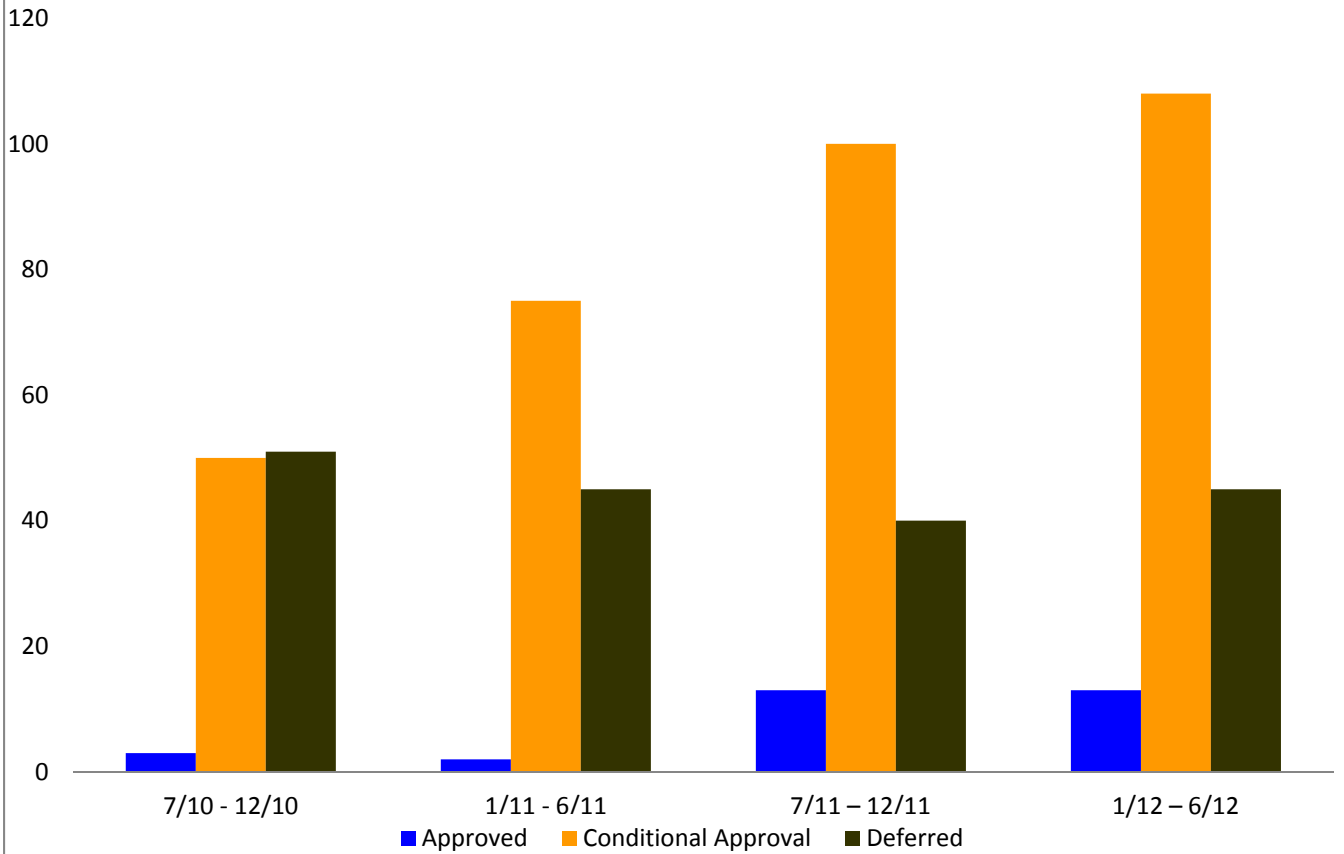
**Human Subjects Division
Quarterly Turn-Around Time for New, Minimal Risk IRB Applications**



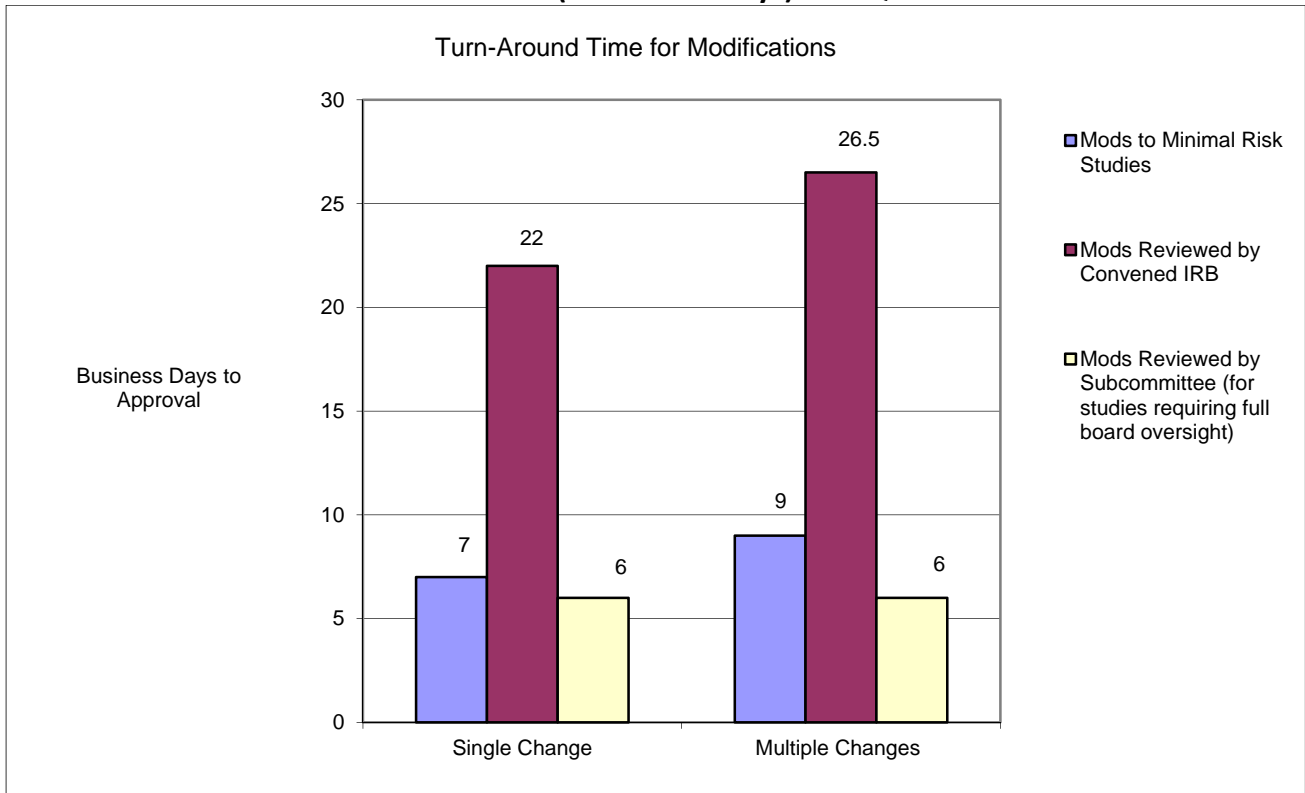
Human Subjects Division Quarterly Turn-Around Time for New Applications for Exempt Status



HSD Distribution of Outcomes of First Full IRB Review



HSD Turn-Around Time for Modifications (in Business Days) FY12Q4



Frequencies of Changes Requested in Minimal Risk Modifications FY12Q4

| | |
|-----------------------------------|-------|
| Researcher, Staff Change | 22.0% |
| Procedures | 18.5% |
| Consent, Assent Forms | 14.3% |
| HIPAA, Confd Agreement | 9.9% |
| Population | 8.7% |
| Recruitment | 8.7% |
| Funding | 6.5% |
| Sites, Locations, Institutions | 4.1% |
| Compliance Related | 3.0% |
| Purpose | 1.9% |
| Waiver of Doc. Of Consent | 1.2% |
| Protocol Amend., Invest. Brochure | 0.5% |
| Waiver of Consent, Assent | 0.5% |
| Conflict of Interest | 0.2% |
| not defined | 0.2% |

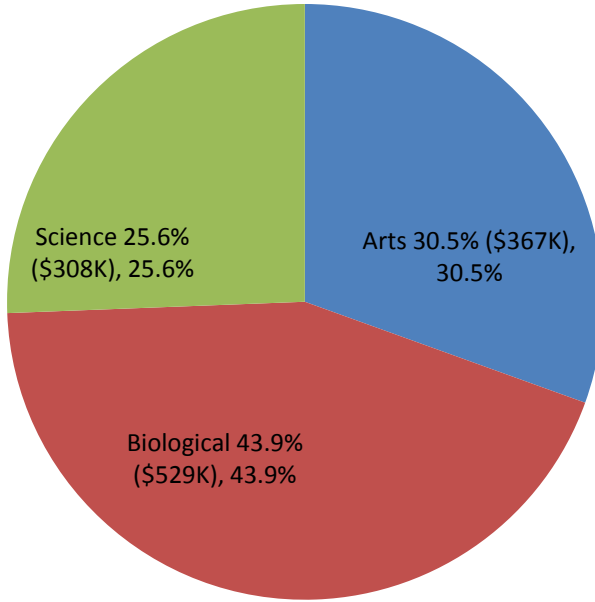
Frequencies of Changes Requested in Modifications Reviewed by Convened IRB FY12Q4

| | |
|-----------------------------------|-------|
| Procedures | 22.4% |
| Consent, Assent Forms | 19.3% |
| Recruitment | 11.9% |
| Population | 11.0% |
| Researcher, Staff Change | 8.8% |
| HIPAA, Confd Agreement | 5.0% |
| Protocol Amend., Invest. Brochure | 3.3% |
| Sites, Locations, Institutions | 3.1% |
| Waiver of Doc. Of Consent | 3.1% |
| Waiver of Consent, Assent | 2.9% |
| Funding | 2.4% |
| Compliance Related | 2.1% |
| Purpose | 1.9% |
| not defined | 0.2% |
| Procedures | 22.4% |

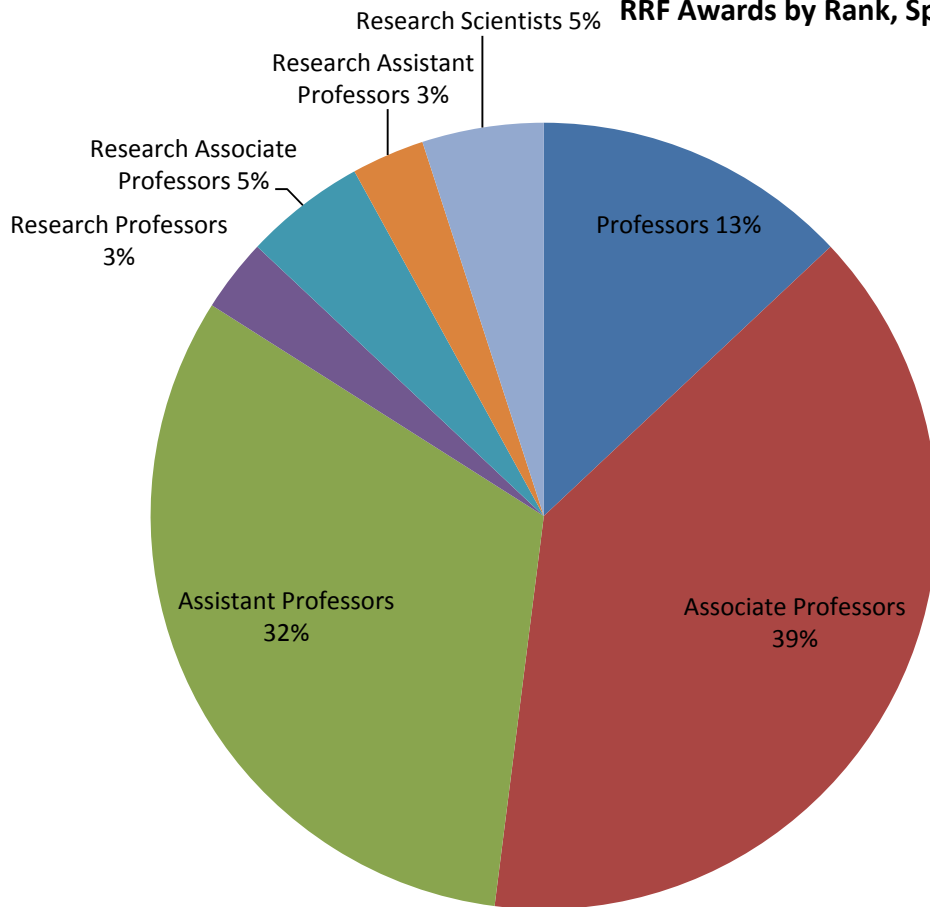
Frequencies of Changes Requested in Modifications Reviewed by Subcommittee (for studies requiring full board oversight) FY12Q4

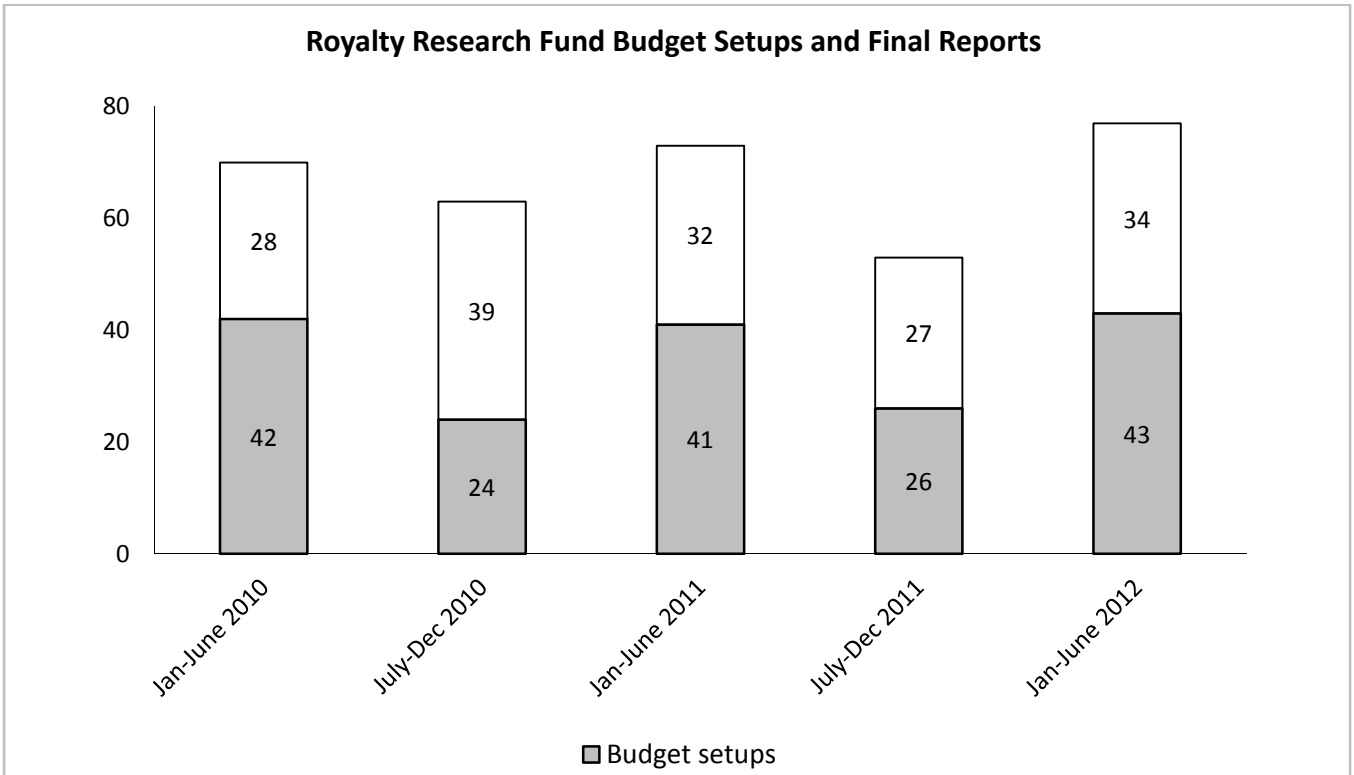
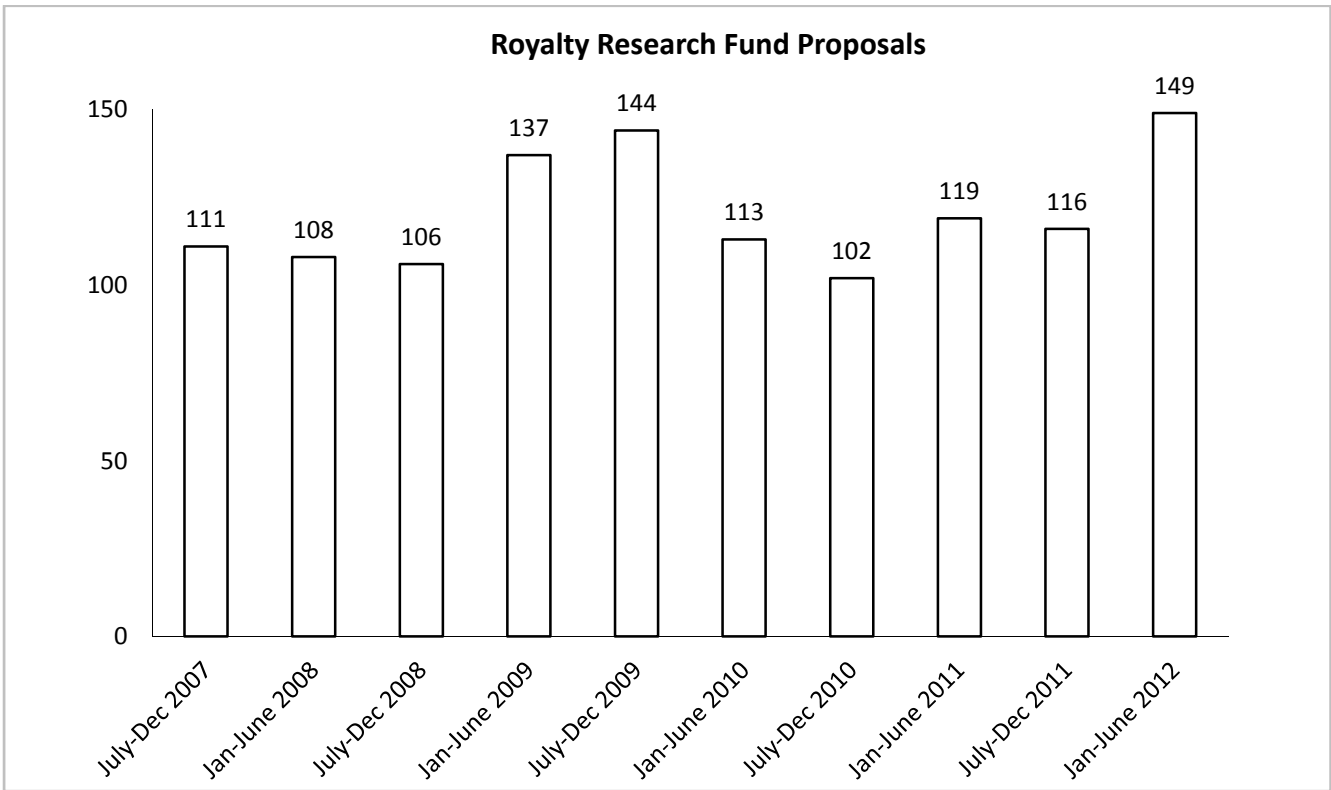
| | |
|-----------------------------------|-------|
| Procedures | 17.7% |
| Researcher, Staff Change | 17.1% |
| Consent, Assent Forms | 15.5% |
| Recruitment | 9.6% |
| Compliance Related | 17.1% |
| HIPAA, Confd Agreement | 5.8% |
| Funding | 4.5% |
| Population | 4.3% |
| Protocol Amend., Invest. Brochure | 3.5% |
| Sites, Locations, Institutions | 2.8% |
| not defined | 0.7% |
| Purpose | 0.6% |
| Conflict of Interest | 0.4% |
| Waiver of Doc. Of Consent | 0.4% |
| Waiver of Consent, Assent | 0.2% |

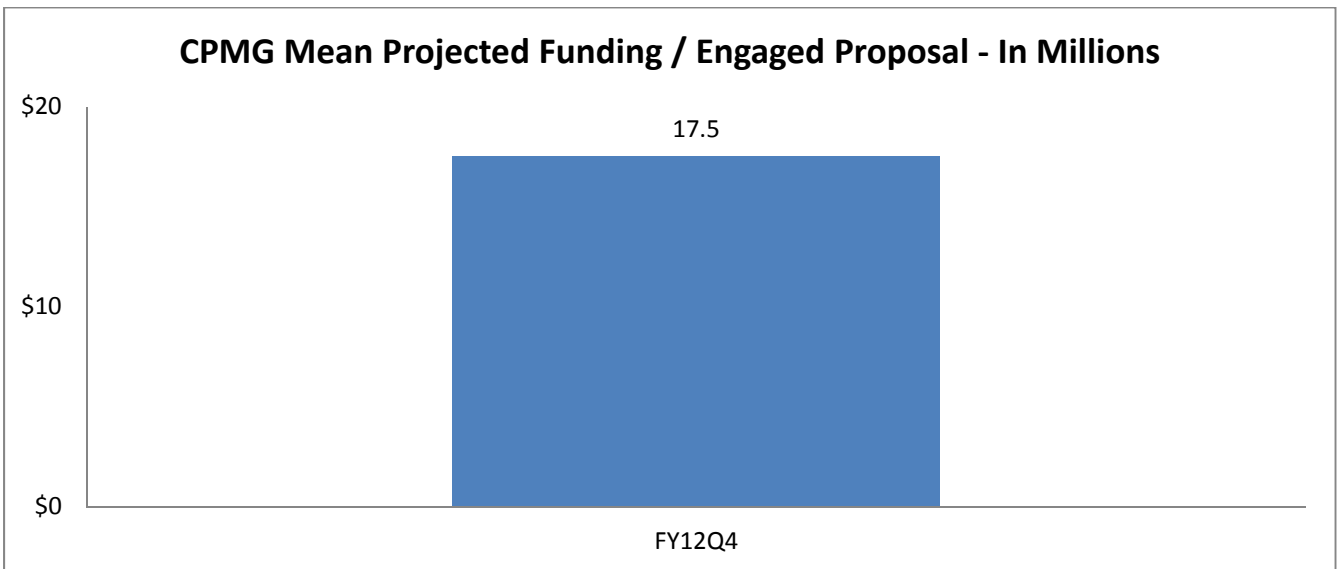
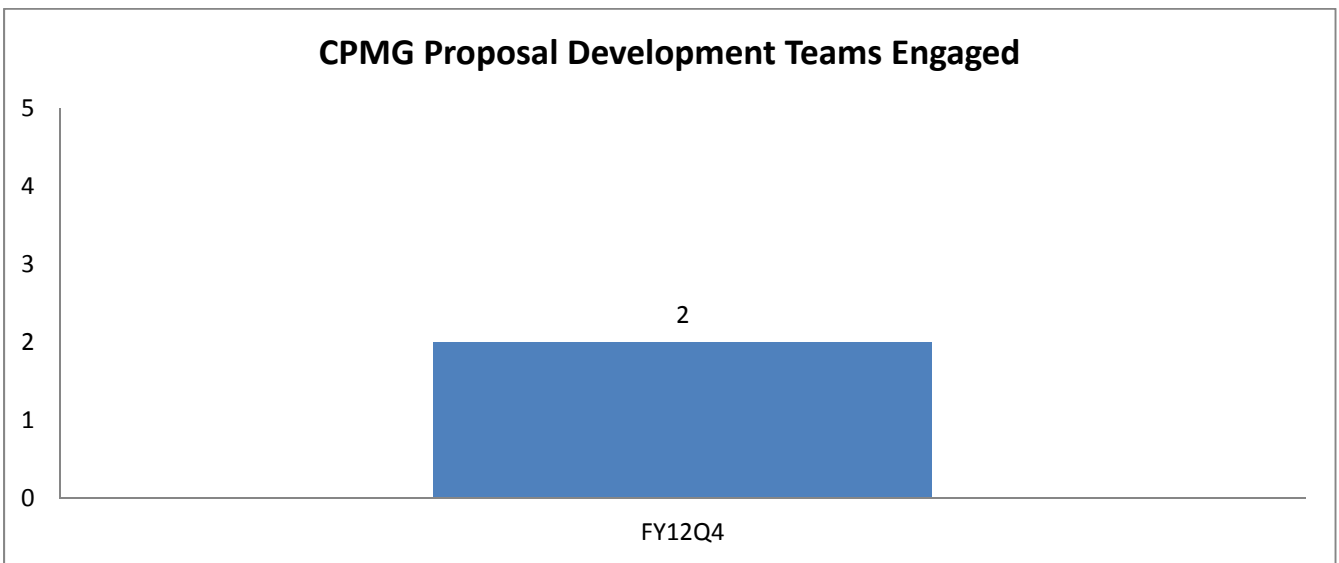
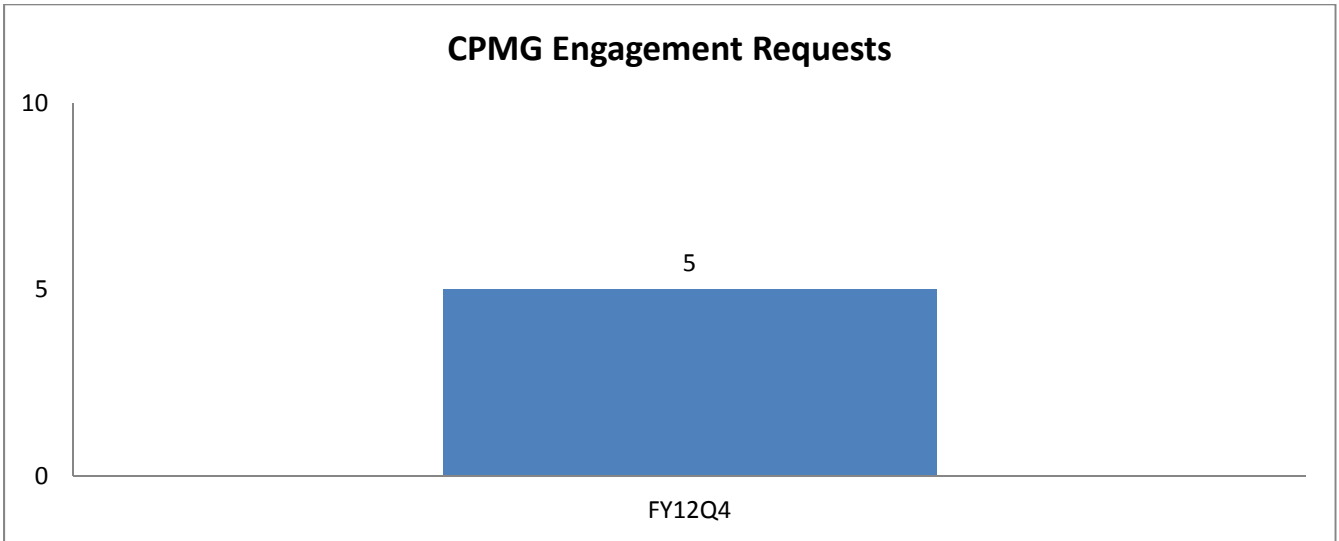
RRF Awards by Subcommittee, Spring 2012



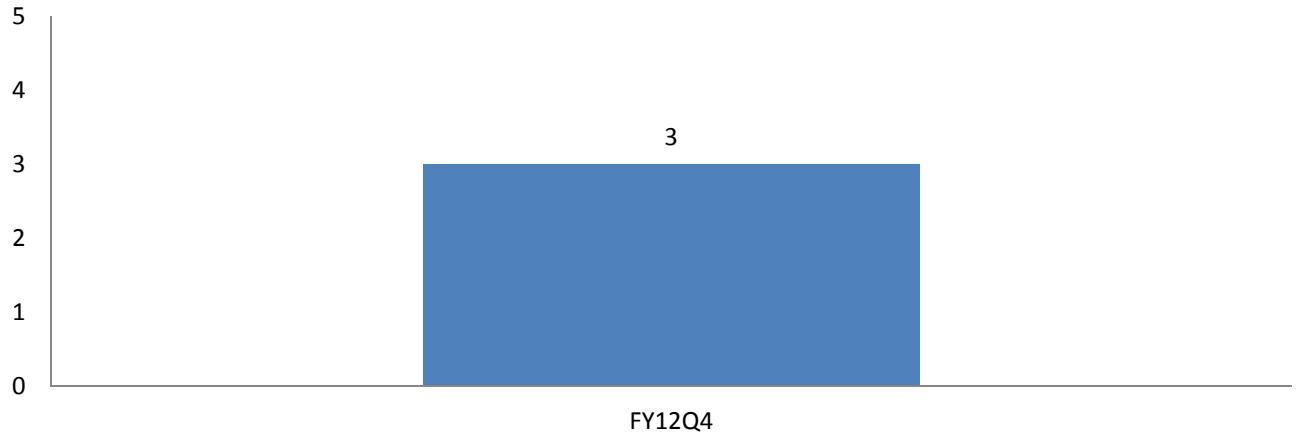
RRF Awards by Rank, Spring 2012



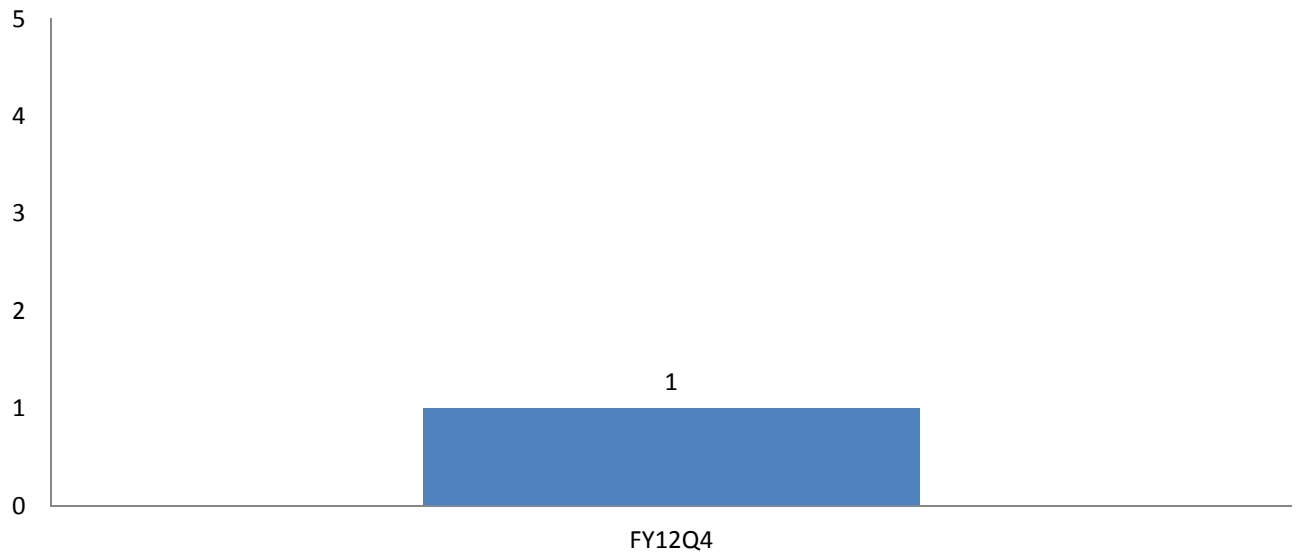


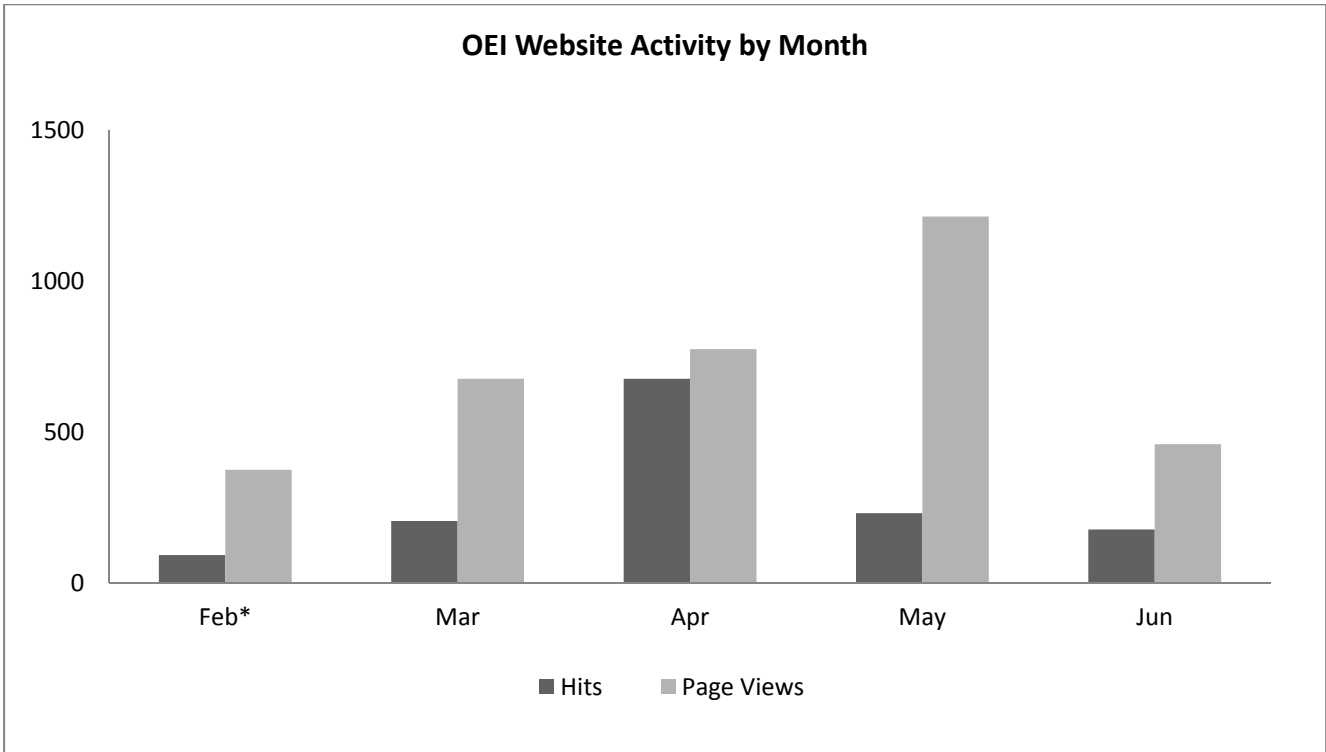


CPMG Mean Number of Subawardees / Engaged Proposal

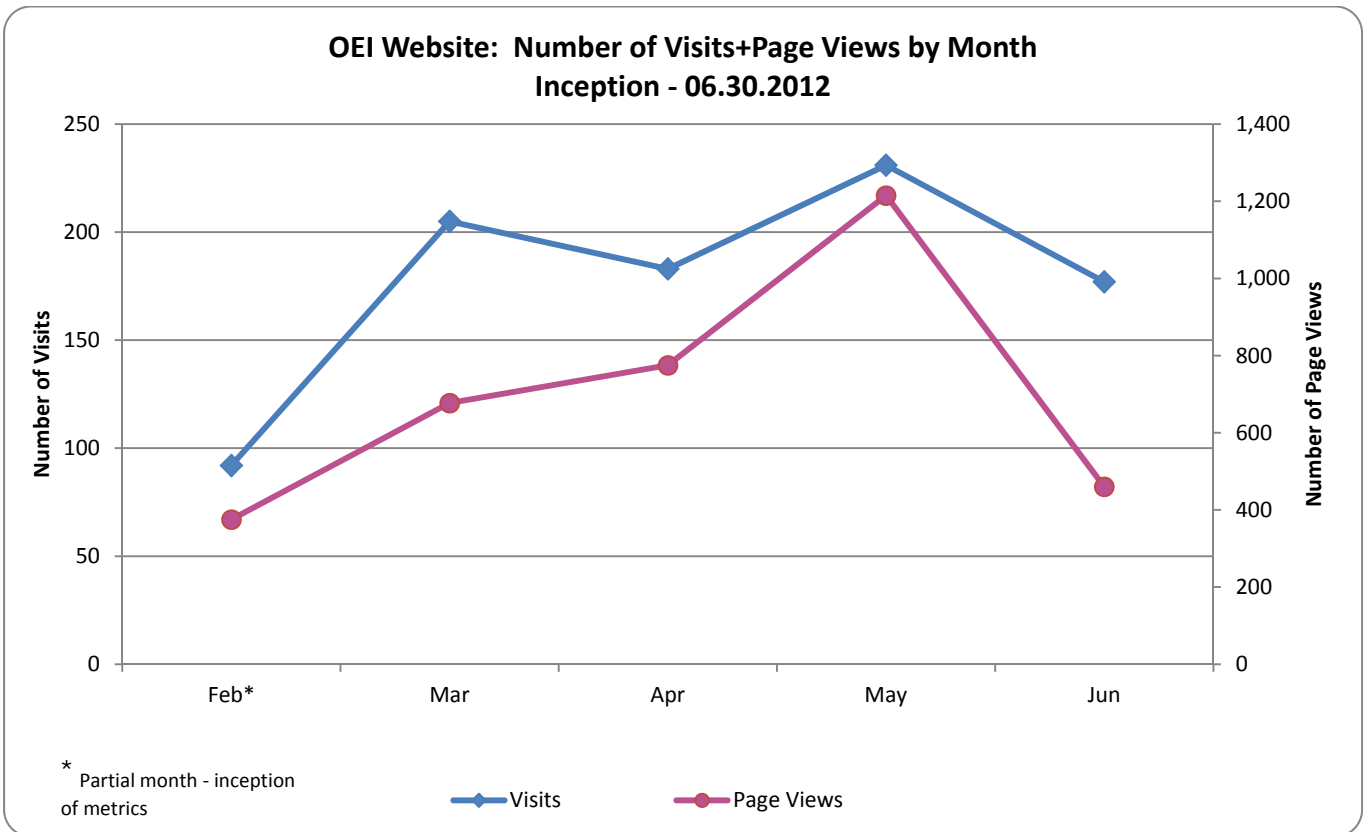


CPMG Proposals Awarded





*Since inception

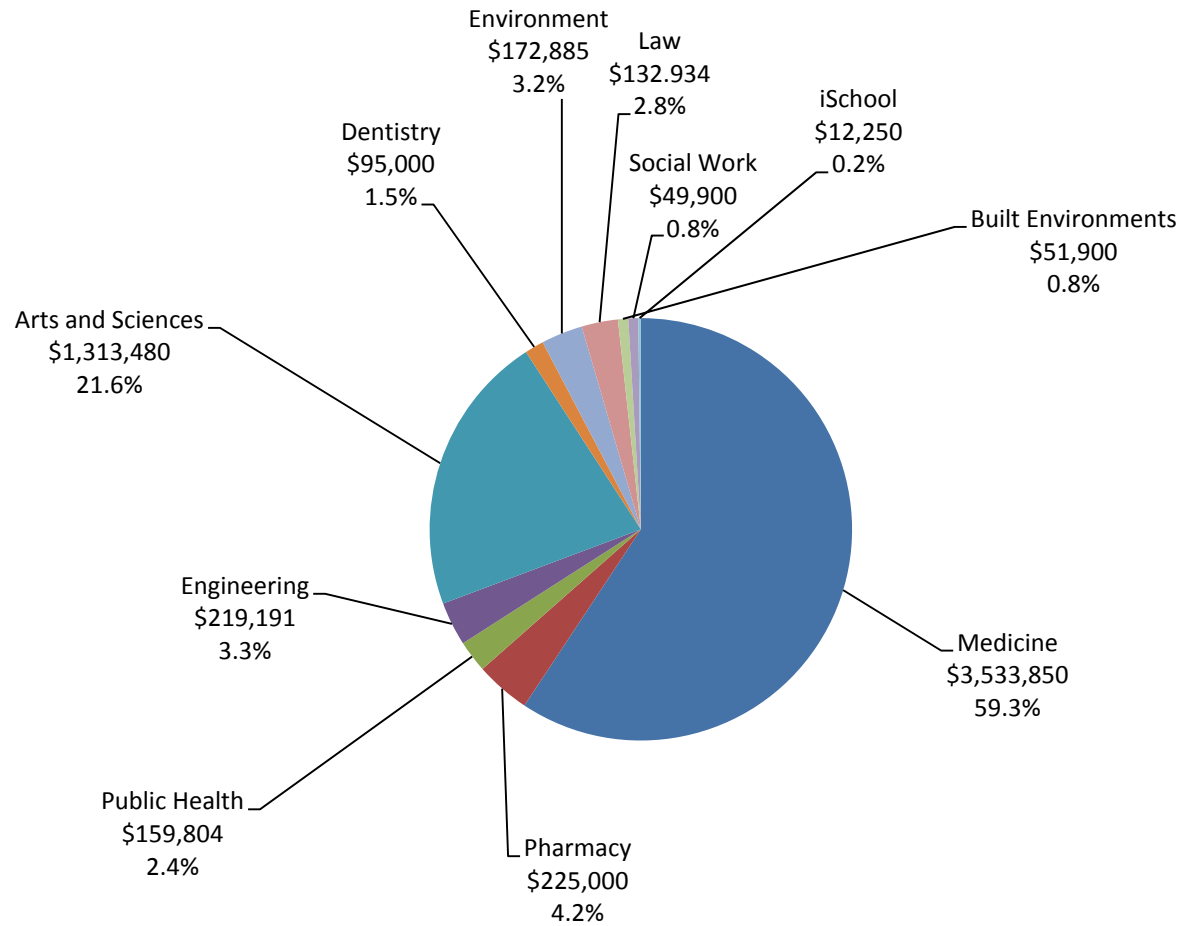


* Partial month - inception of metrics

**Provost Bridge Awards by School and College
December 2006 - May 2012**

| Bridge Awards by Cycle MO/YR | Medicine | Pharmacy | Public Health | Engineering | Arts and Sciences | Dentistry | Environment | Law | Built Environments | Social Work | iSchool | Total |
|------------------------------|--------------------|------------------|------------------|------------------|--------------------|-----------------|------------------|------------------|--------------------|-----------------|-----------------|--------------------|
| December, 2006 | 367,000 | 85,000 | 48,000 | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 550,000 |
| May, 2007 | 211,000 | 0 | 50,000 | 40,000 | 174,000 | 0 | 0 | 0 | 0 | 0 | 0 | 475,000 |
| December, 2007 | 356,548 | 0 | 61,804 | 0 | 118,562 | 45,000 | 0 | 0 | 0 | 0 | 0 | 581,914 |
| May, 2008 | 390,000 | 97,000 | 0 | 30,000 | 49,000 | 50,000 | 0 | 0 | 0 | 0 | 0 | 616,000 |
| December, 2008 | 347,000 | 0 | 0 | 50,000 | 256,000 | 0 | 0 | 0 | 0 | 0 | 0 | 653,000 |
| May, 2009 | 272,000 | 43,000 | 0 | 0 | 90,000 | 0 | 50,000 | 0 | 0 | 0 | 0 | 455,000 |
| December, 2009 | 314,312 | 0 | 0 | 49,191 | 96,134 | 0 | 0 | 0 | 0 | 0 | 0 | 459,637 |
| May, 2010 | 249,394 | 0 | 0 | 0 | 92,530 | 0 | 25,000 | 0 | 0 | 0 | 0 | 366,924 |
| December, 2010 | 248,924 | 0 | 0 | 0 | 243,627 | 0 | 30,000 | 50,000 | 25,950 | 0 | 0 | 598,501 |
| May, 2011 | 248,924 | 0 | 0 | 0 | 193,627 | 0 | 30,000 | 50,000 | 25,950 | 0 | 0 | 548,501 |
| December, 2011 | 528,748 | 0 | 0 | 0 | 0 | 0 | 37,885 | 32,934 | 0 | 49,900 | 0 | 649,467 |
| May, 2012 | 350,000 | 50,000 | 0 | 0 | 99,373 | 0 | 35,455 | 48,718 | 0 | 0 | 12,250 | 595,796 |
| Total | \$3,883,850 | \$275,000 | \$159,804 | \$219,191 | \$1,412,853 | \$95,000 | \$208,340 | \$181,652 | \$51,900 | \$49,900 | \$12,250 | \$6,549,740 |
| % of Total | 59.3% | 4.2% | 2.4% | 3.3% | 21.6% | 1.5% | 3.2% | 2.8% | 0.8% | 0.8% | 0.2% | 99.8% |

Provost Bridge Awards by School and College 12/06-05/12



Provost Bridge Awards
External Funding Received by School and College/Direct and Indirect Cost
December 2006 - May 2011

| School/College Provost Bridge Award Total from 12/06-5/11 | December 2006 | May 2007 | December 2007 | May 2008 | December 2008 | May 2009 | December 2009 | May 2010 | December 2010 | May 2011 | TOTAL | Return on Investment |
|---|-------------------|-------------------|------------------|------------------|-------------------|------------------|------------------|------------------|------------------|-------------|-------------------|-------------------------|
| Arts and Sciences Total Bridge distribution: \$1,363,480 | 0 | 4,807,811 | 2,664,541 | 953,558 | 3,502,354 | 1,867,243 | 5,533,237 | 2,842,486 | 1,345,162 | 1,615,000 | 25,131,392 | 18.4 |
| Built Environments Total Bridge distribution: \$51,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dentistry Total Bridge distribution: \$95,000 | 0 | 0 | 0 | 1,716,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,716,000 | 18.1 |
| Engineering Total Bridge distribution: \$219,191 | 250,000 | 1,600,800 | 0 | 0 | 947,086 | 0 | 177,500 | 0 | 0 | 0 | 2,975,386 | 13.6 |
| Environment Total Bridge distribution: \$172,885 | 0 | 0 | 581,587 | 0 | 5,175,481 | 20,000 | 0 | 0 | 66,000 | 0 | 5,843,068 | 33.8 |
| Law Total Bridge distribution: \$132,934 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90,000 | 0 | 90,000 | 0.7 |
| Medicine Total Bridge distribution: \$3,533,850 | 7,181,516 | 3,815,799 | 2,572,976 | 3,476,070 | 4,921,236 | 1,065,864 | 4,130,847 | 1,721,358 | 7,556,048 | 0 | 36,441,714 | 10.3 |
| Pharmacy Total Bridge distribution: \$225,000 | 1,363,553 | 0 | 0 | 3,044,386 | 0 | 0 | 0 | 0 | 0 | 0 | 4,407,939 | 19.6 |
| Public Health Total Bridge distribution: \$209,573 | 1,613,230 | 12,500 | 1,756,480 | 0 | 0 | 0 | 0 | 0 | 0 | 496,053 | 3,878,263 | 18.5 |
| Social Work Total Bridge distribution: \$49,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 10,408,299 | 10,236,910 | 7,575,584 | 9,190,014 | 14,546,157 | 2,953,107 | 9,841,584 | 4,563,844 | 9,057,210 | 0 | 80,483,762 | |

**Success of Bridge Funding Program
December 2006 - May 2011**

| Submission Date | Total Distribution Provost ¹ | Total Distribution Matching ¹ | Total Provost and Matching | Number of Awards | Awards Receiving External Funding within 1.5 yrs of award | % Receiving Funding | External Grants Obtained (direct and indirect costs) | Return on Investment (fold return) |
|--------------------------|---|--|----------------------------|------------------|---|--------------------------|--|------------------------------------|
| December 2006 | \$504,581 | \$517,748 | \$1,022,329 | 13 | 10 | 77% | \$10,408,299 | 10.2 |
| May 2007 | \$372,287 | \$388,270 | \$760,557 | 13 | 12 | 92% | \$10,236,910 | 13.5 |
| December 2007 | \$503,444 | \$560,724 | \$1,064,168 | 15 | 8 | 53% | \$7,575,584 | 7.1 |
| May 2008 | \$563,220 | \$559,524 | \$1,122,744 | 12 | 6 | 50% | \$9,190,014 | 8.2 |
| December 2008 | \$577,006 | \$583,768 | \$1,160,774 | 15 | 9 | 60% | \$14,546,157 | 12.5 |
| May 2009 | \$401,668 | \$406,137 | \$807,805 | 10 | 6 | 60% | \$2,953,107 | 3.7 |
| December 2009 | \$461,267 | \$461,266 | \$922,533 | 12 | 10 | 83% | \$9,841,584 | 10.3 |
| May 2010 ^{1,2} | \$211,478 | \$211,478 | \$422,956 | 6 | 4 | 67% | \$4,563,844 | 10.8 |
| December 2010 | \$404,874 | \$404,873 | \$809,747 | 10 | 8 | 80% | \$9,057,210 | 11.2 |
| May, 2011 ^{1,2} | \$207,450 | \$224,590 | \$432,040 | 5 | 2 | 40% | \$2,111,053 | 4.9 |
| Total | \$4,207,275 | \$4,318,378 | \$8,525,653 | 96 | 65 | 70.1%³ | \$80,483,762 | 92.4 |

NOTES:

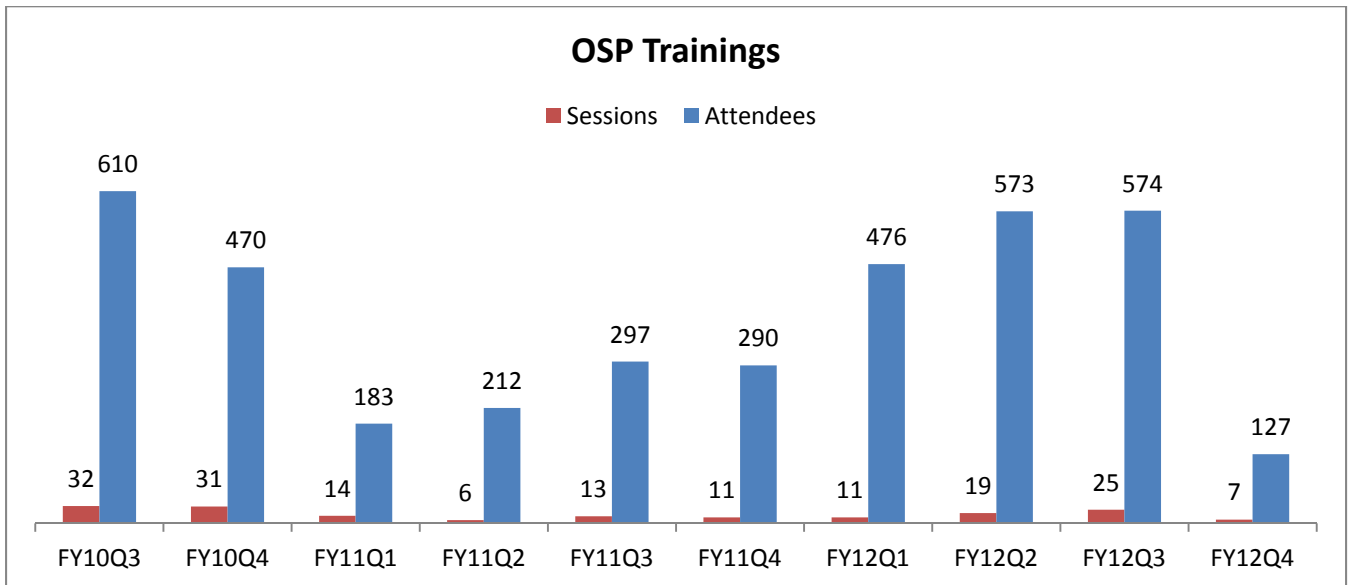
1. The total represented is the total bridge funding distribution less returned funds
2. Does not include awards currently in extension
3. Average

Trainings and Outreach

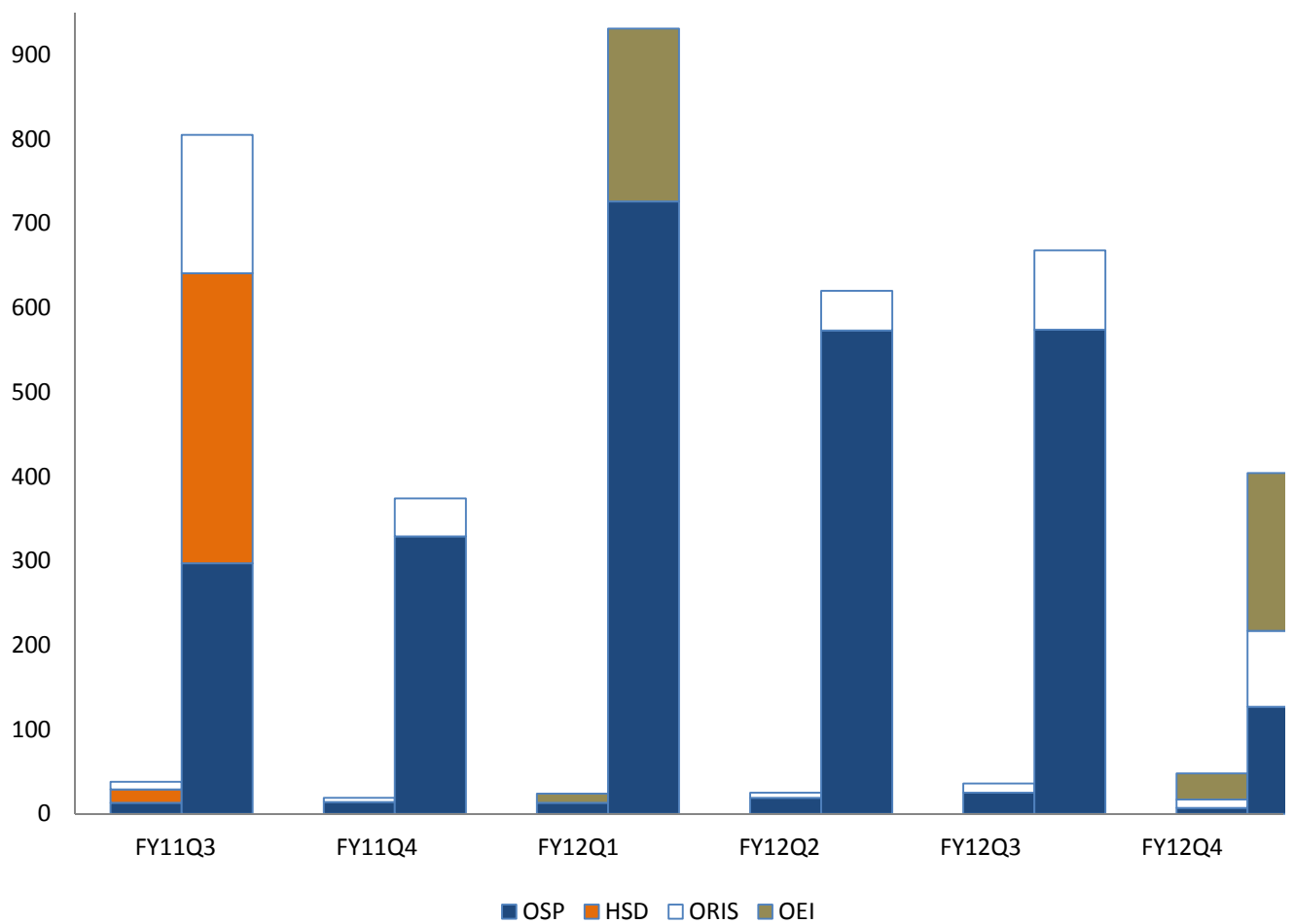
| Unit | Session Title | Action (Training/ Outreach) | Sessions Within the Last 3 Months | Total Attendees Within the Last 3 Months |
|----------------|---|-----------------------------|-----------------------------------|--|
| OSP/GCA | Introduction to Research Administration | Training | 1 | 11 |
| OSP | Managing Research Administration Files | Training | 1 | 21 |
| OSP/Int. Audit | What's Audit Got to Do With It? | Training | 1 | 22 |
| OSP | Contracts Gone Wild! | Training | 1 | 17 |
| OSP | Hot to Prepare A Basic Budget | Training | 2 | 41 |
| OSP/F2 | Budget Busters: Identifying the Hidden Costs In International Budgets | Training | 1 | 15 |
| OEI | Global Health – ECO Mapping Workshops | Training | 3 | 12 |
| OEI | School of Social Work Mapping workshops | Training | 3 | 15 |
| OEI | EH&S Leadership Team strategic planning | Facilitation | 2 | 40 |
| OEI | Health Sciences Admin.Service implementation workshop | Training | 1 | 15 |
| OEI | School of Nursing Shared governance & decision making workgroup | Facilitation | 4 | 24 |
| OEI | EH&S Senior leadership meeting & strategy planning | Facilitation | 12 | 72 |
| OEI | Global Health Admissions process mapping | Facilitation | 3 | 4 |
| OEI | School of Social Work Process mapping | Facilitation | 3 | 5 |
| ORIS | SAGE 101 | Training | 3 | 38 |
| ORIS | SAGE 101 for POD | Training | 1 | 9 |
| ORIS | SAGE 102: Grant Runner | Training | 2 | 16 |
| ORIS | SAGE Budget | Training | 3 | 24 |
| ORIS | SPAERC Read-Only | Training | 1 | 3 |

Trainings and Outreach Developed

| Unit | Name | Activity | Description |
|------|-----------------------------|----------------------|---|
| ORIS | FCOI Policy Online Training | Training – developed | Worked collaboratively with central and academic units to develop an online training on the University's new FCOI policy (GIM10) that is required for all investigators that receive funding from PHS entities. |



External Trainings and Outreach and Attendees FY11Q3 - FY12Q4



Guidance, Training and Outreach - Development & Updating

| Unit | Name | Status | Description |
|-------------|---|---|---|
| OSP/ GCA | Post Award Financial: Processes, Offices and Best Practices | Training: revision | Revisions based on participant and trainer feedback. |
| OSP | Faculty Brown Bag Series – Track I and II | Training: supported | Two brown bag sessions are scheduled each month. Coordinate with speakers, communication to new faculty and MRAM. |
| OSP | Nuts & Bolts of Outgoing Subcontract Administration | Training: revision | Revamped PPT for better flow and updated processes & tools |
| ORIS | SAGE Budget | Training: revision | Created new course and started monthly offering. |
| ORIS | SAGE 102: Grant Runner | Training: revision | Created new course and started monthly offering. |
| ORIS | SPAERC for OSP | Training: revision | Created new course, offered first course for new OSP staff. |
| HSD | Training system update | Training: revision | Revising training system. |
| OEI | SABP meeting Presentation | 14 | OEI/campus improvement update |
| OEI | ITHS: Collaboration with unit | 2-3/meeting | Development of online training |
| OEI | Applied Physics Lab: 5 facilitated meetings | 2 – 12 attendees each 3 – 7 attendees each | Strategy planning |
| OEI | School of Nursing: 5 facilitated meetings | 6-8 attendees per meeting | Shared governance & decision-making |
| OEI | Global Health: 2 facilitated meetings | 1 – 5 attendees each 1 -10 attendees each | Process improvement |
| OEI | EH&S: 7 facilitated meetings | 5 -7 attendees each 1 – 22 attendees 1 – all staff retreat - 65 attendees | Process improvement |
| OEI | Health Sciences Administration: 3 facilitated meetings | 7-9 attendees each | Shared services |