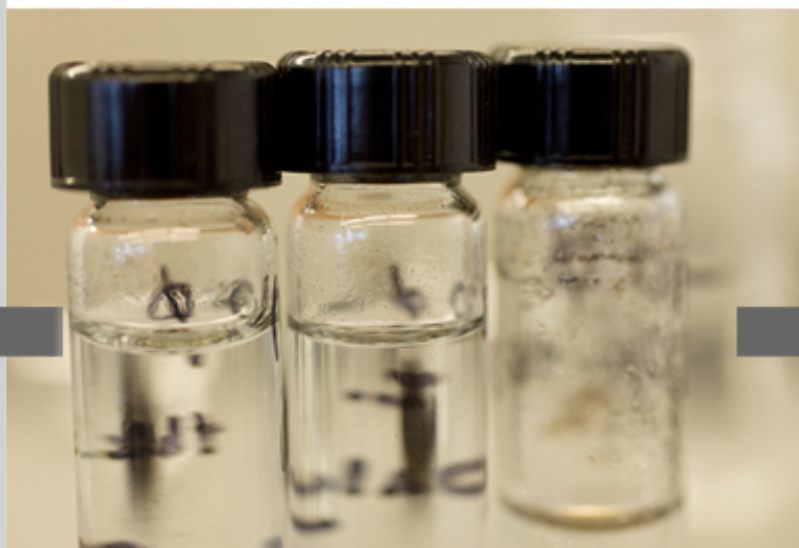




FY 2011 ANNUAL REPORT

Related to Research, Training,
Fellowships, and Other Sponsored Programs



Prepared by
the Office of Sponsored Programs
and Grant and Contract Accounting
for the period
July 1, 2010 through June 30, 2011

OFFICE OF RESEARCH

Annual Report

**of Awards and Expenditures
Related to Research,
Training, Fellowships
and Other Sponsored Programs**

FY 2011

Prepared by the Office of Sponsored Programs
and Grant and Contract Accounting
for the period July 1, 2010 through June 30, 2011



WSU

December, 2011

Dear Colleagues,

The University of Washington received an impressive **\$1.513 billion** in sponsored research funds; up from \$1.4 billion in fiscal year 2010. We are one of only six or seven universities in the world that are at or above \$1.5 billion! In the last twenty years we have seen our research funding triple, a testament to the breadth of our research expertise. We are a highly competitive and agile group of faculty and staff, and this is evident by our funding and our rankings. The most recent ranking by China's Shanghai Jiao Tong University placed the UW at a ranking of 16th among the world's top universities and 14th nationally. The Higher Education Evaluation & Accreditation Council of Taiwan ranked the UW as 4th overall and 1st in public universities worldwide for the quality and impact of research endeavors among the top 500 Universities.

Even in the midst of challenging financial times, our base of federal research funding has continued to rise. Our stellar faculty continue to secure grant funding for innovative research that will enhance lives and transform the world. Here is an exciting selection of some of our top grants for FY 2011:

- \$2 million from the Paul G. Allen Family Foundations for research in the area of Ethomics: A technology-driven approach to study the genetic and neural basis of behavior to advance our understanding of how brains control locomotion and social interactions. PI: Michael Dickinson
- \$4.8 million from the National Institutes for Health for the Integrated Brain Imaging Center to apply new functional brain imaging methods to degenerative brain disease, brain aging, epilepsy, and rehabilitation of paralysis. PI: Thomas J. Grabowski

- \$2.6 million from the Bill and Melinda Gates Foundation for finding and assessing long-lasting learning of pre-algebra concepts in an interactive game world that uniquely adjusts to each individual learner. PI: Zoran Popovic
- \$8 million from the Administration for Children and Families for the National Center on Quality Teaching and Learning to identify, develop, and promote evidence-based teaching practices for Head Start programs. PI: Susan R. Sandall
- \$4 million from the National Institutes of Health to analyze several hundreds of genomes of pathogenic E. coli in order to improve diagnostics, prophylaxis and treatment of the common human infections. PI: Evgeni V. Sokurenko
- \$2 million from the National Science Foundation, Office of Emerging Frontiers in Research and Innovation (EFRI) for Science in Energy and Environmental Design (SEED): Toward zero-energy building based on energy-harvesting electrochromic windows. PI: Minoru Taya

The mission of the Office of Research is to enable the achievement of excellence by the research community. With this ideal as our guide, we strive to improve service and communication to, and with, the research community. We have a new Research Home Page that provides a single entry point to essential information supporting the conduct of research, new training opportunities like the faculty brown bag series, regular updates to the SAGE and SPAERC systems, and a Research Centers page that contains bios for 284 UW centers or institutes.

I am pleased to be a part of this university and am committed to our strategic priorities of maintaining quality, staying true to our mission, and providing solutions to society's most pressing issues.

Sincerely,

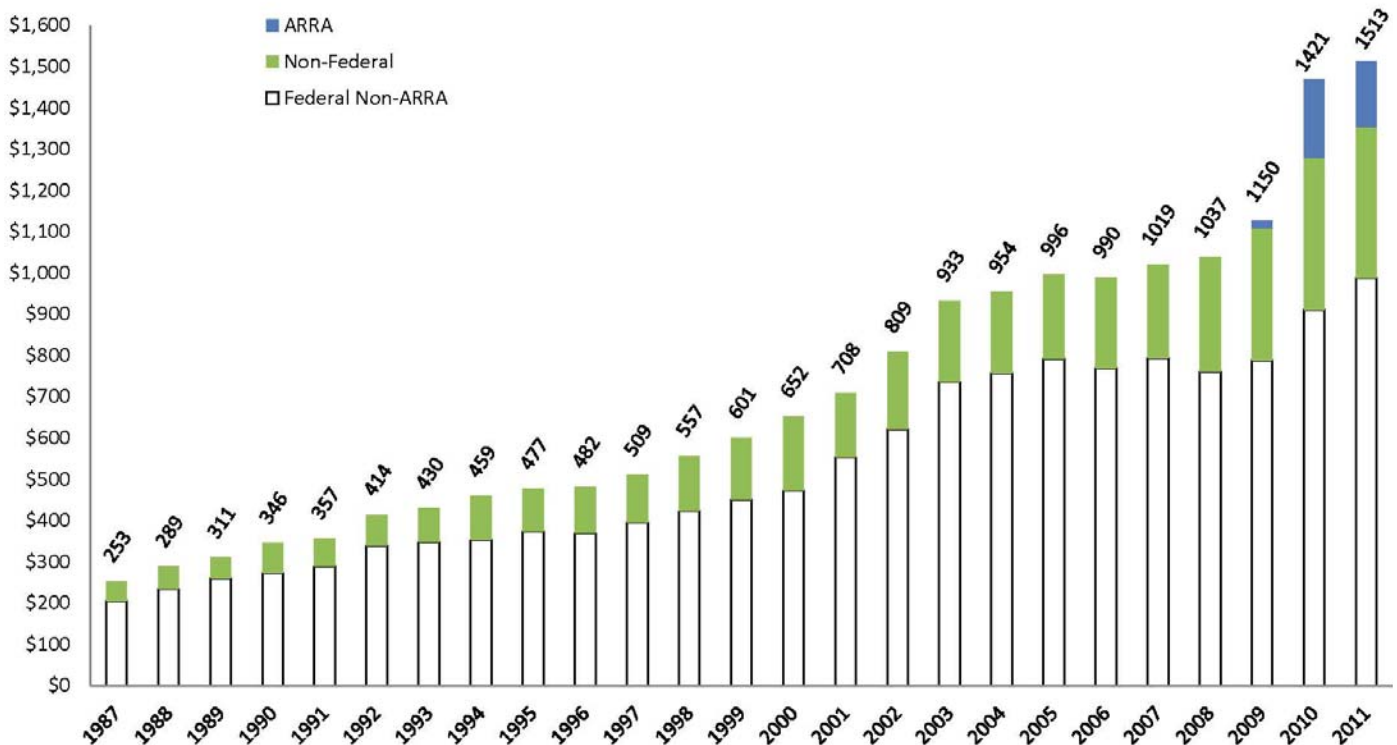


Mary Lidstrom
Vice Provost for Research

Highlights

- In FY 2011 the UW received \$1,512,610,221 in funding with 5,419 awards. This is the fifth consecutive year the UW has been awarded over a billion dollars in external research funding.
- Of the total awards received in FY 2011, 73% were from federal sources and 27% were from non-federal sources.
- Federal awards totaled over \$1 billion.
- Of the total expenditures in FY 2011, 70% were federal dollars. 25% were from private sources and 5% were from state and local government.
- Approximately \$159 million of the \$1.5 billion received in awards in 2011 was in ARRA funding. Approximately \$107 million in ARRA funding was awarded by the Department of Health and Human Services (DHHS).
- 64% (\$701 million) of total federal dollars received was awarded by DHHS in FY 2011. 44% of total research expenditures for the year were on DHHS awards.

Total Grant and Contract Awards by Year (in Millions)
Fiscal Years 1987-2011



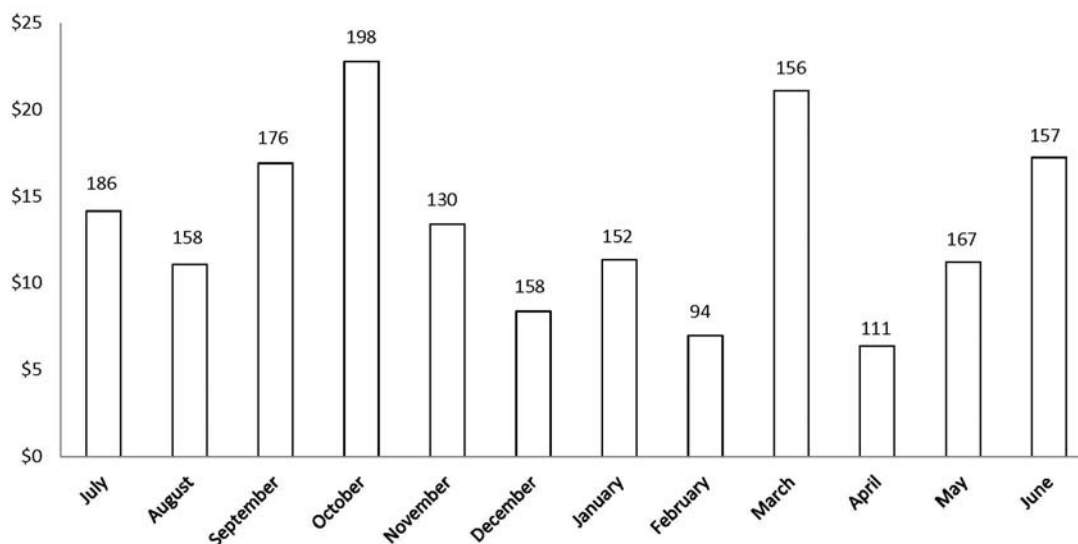
December, 2011

In Fiscal Year 2011, University of Washington researchers and scholars submitted 5,451 new proposals seeking \$4.6 billion in external funding. In 2010 faculty submitted 5,489 proposals which included ARRA proposals. The 2011 submissions did not include new ARRA proposals. These proposals were submitted to government, not-for-profit and industry sponsors. They sought support for research, exemplary training programs, service to our community, international relationship and capacity building and student aid. FY 2011 saw a significant increase in funding for UW with 5,419 awards in the amount of \$1,512,610,221. This compares to FY 2010, when the UW received 5,454 awards totaling \$1,421,642,826. This is the fifth consecutive year the UW has been awarded over a billion dollars in external research funding, putting UW as one of the largest recipients of external funding among public universities.

The Obama Administration's American Recovery and Reinvestment Act (ARRA) continues to have a significant impact on the awards to the University of Washington. In FY 2011 faculty at the UW received awards for \$158.6 million in ARRA prime and sub-awards bringing the total ARRA funding to \$370.3 million. The exceptional research conducted by UW faculty and staff resulted in UW ranking as one of the top recipients of NIH ARRA awards.

The UW collaborates with organizations nationally and internationally. In FY 2011, the OSP sub-contracts team completed 1,843 sub-awards for over \$161 million. Included in this total for 2011, are the 168 sub-awards for over \$23 million made to international organizations. This activity further expands our support for collaborations with international partners in universities, nongovernmental organizations (NGOs) and industry.

Number of Sub-Awards and Awards Amount, in Millions FY 2011



The Office of Sponsored Programs (OSP) has continued to incorporate the principles of the Office of Research's *iSTAR* (Improving Service to Advance Research) initiative and has reviewed, designed and implemented numerous improvements in the business process. These improvements will help support the efforts of the UW faculty to maintain and increase our competitiveness for external funding. OSP has streamlined numerous processes in collaboration with the Office of Research Information Services (ORIS) that afford faculty and

department administrators more tools for effective proposal submission. In addition, improvements have been made to greater assure compliance with national, state and sponsor requirements.

As a result, we are transforming our offices by increasing efficiency and enhancing effectiveness. OSP continues to work with our partners throughout campus to create a high standard of teamwork and support for researchers, research administrators, UW administrative staff and leadership. A continuing

high priority in 2011 is the OSP participation in the cross-unit plan to develop a web-based research portal that will support a “one-stop” presence for all research administration and grant information.

OSP worked with Grant and Contract Accounting (GCA) to revise and streamline the award acceptance processes between our two offices to reduce the lag time between award acceptance and budget creation. Along those same lines, they implemented both process and system changes within the area of subcontracts which have enabled OSP to process subcontracts more efficiently and automatically and more accurately capture finance and administrative (F&A) costs for subcontracts. These improvements will help support the efforts of the UW faculty to maintain and increase our competitiveness for external funding.

In addition, process improvements have been made to greater assure compliance with national, state and sponsor requirements. During this fiscal year we have made substantial revisions to our closeout process to improve and ensure institutional compliance with federal sponsor requirements. We have also worked diligently with the International Scholars Office (ISO) to streamline and improve the review of H-1B visa applications for those involved in research to conform to recent changes in federal guidelines.

The OR/OSP comprehensive research administration learning program for research administrators has expanded and now offers courses which provide critical learning tools for UW administrators and researchers as well. In FY 2011, Office of Research units held close to 100 courses for almost 2,000 staff, faculty and guests.

Unit	Session Title	Sessions	Attendees
HSD	Navigating the IRB Process	12	101
HSD	Human Subjects Research Ethics & IRB Review	10	157
HSD	Exempt Status Request: Q&A Sessions	5	59
HSD	PRIM&R Webinar & Discussion: International Research	1	128
ORIS	SAGE 101 (quarterly)	8	71
ORIS	SAGE system release-Budget 2.2 Training and UAT	7	52
ORIS	SAGE Budget	7	43
ORIS	SPAERC- Read Only	3	32
ORIS	SPAERC Basics for OSP (as needed)	1	2
ORIS	New Faculty Orientation (as needed)	1	63
ORIS	New Support Process (as needed)	1	12
ORIS	Online Tutorial- Personnel Changes to the eGC1	N/A	103
ORIS	Budget UAT Sessions	1	10
OSP	How to Prepare a Basic Budget	5	70
OSP	Ethical Considerations in Research Collaborations conference	1	250
OSP	Grants.gov training	3	39
OSP	Introduction to Research Administration	9	189
OSP	Campus Technology Control Plan trainings	7	28
OSP	Faculty grants management (online and in person)	5	304
OSP	Subcontract Monitoring Guidelines for PIs and Departments	3	66
OSP	Nuts & Bolts of Administering Outgoing Subcontracts	1	21
OSP	GIM 19 Revised – What is RTS?	3	78
OSP	Managing Research Administration Files	3	48
OSP	Introduction to Export Compliance	1	11

Office of Research trainings FY 2011

The recent negotiations between the UW and the Department of Health and Human Services resulted in a new rate schedule. Beginning in FY 2011, the UW began using 33.8% for “Other Sponsored Projects.” This rate is used for service and programs that are neither research nor training. For example, if a state social welfare office asked for assistance in a special program for their client services unit, this project would be budgeted at the 33.8% rate.

For FY 2012, the research portal continues to be a priority along with:

- Ensuring that the processes and support services provided by OSP are focused on the needs and requirements of the UW faculty, thus enhancing its ability to successfully compete for federally and non-federally sponsored projects
- Further developing the Comprehensive Research Administration Learning Program for UW faculty and staff. This will help ensure that UW employs optimal administrative and compliance processes and policies campus-wide.

The goal of the Office of Sponsored Programs is to continue to build seamless support processes and strong relationships with campus and our sponsors around the globe. The collaborations with internal and external partners have been gratifying and have enabled all of the offices and staff who are supporting the UW research endeavor to be successful.

Lynne Chronister
Assistant Vice Provost for Research and Director of
Sponsored Programs

Preface

The impressive breadth of world class research, service and training programs at the University of Washington is reflected in the broad level of grant and contract funding it receives each year from external sources. This extramural funding is received by the University as a result of proposals developed by faculty members and professional staff and is awarded generally on a national, competitive, peer-reviewed basis.

The awards received by the University of Washington support the broad range of public services, research and educational programs offered on the Seattle, Bothell and Tacoma campuses. In turn, these programs enhance the quality of life for the citizens of the State of Washington, the nation and the world. The chart on page four demonstrates the tremendous growth in the total dollar value of awards received annually since 1987. As can be seen by the upward trajectory, the UW has increased its externally sponsored awards significantly over the past 24 years. As a result, UW has become one of the top universities in the country as measured by external awards received.

Federal Trends in Externally Sponsored Research and Scholarly Programs

The 112th Congress re-authorized the America COMPETES Act, a 10-year (federal fiscal years 2008-2017) plan that included both budget recommendations and policy directives. In 2008 the Act initially recommended doubling the funding for National Science Foundation (NSF), National Institute of Standards and Technology (NIST), and the Department of Energy (DOE) Office of Science. The Act created ARPA-e which supports research and development into clean energy. Because of the expertise of the UW faculty, this program is becoming a significant supporter of research at the UW. Another significant focus of America COMPETES is the emphasis on STEM (Science, Technology, Engineering and Mathematics) Education, an area that UW is well positioned to support. In January 2011 Congress re-affirmed the plan to double these budgets over 10 years.

However, Congress also passed the Budget Control Act of 2011 which will significantly impact the federal support for research over the next few years. Budgets for many of the sponsors who fund research at UW have not yet been finalized for 2012. In addition, the Joint Select Committee on Deficit

Reduction called for budgets that are 10% below 2011 discretionary appropriations. With the failure of the super committee to identify \$1.2 trillion in cuts, the resulting sequestration will result in cuts to discretionary budgets for most, if not all, of the federal sponsors by 2013.

In 2005, the book "Rising Above the Gathering Storm: Energizing and Employing America for a Brighter Economic Future" was released by the National Academies. It reported that the United States risked losing its economic leadership standing in the world unless significant federal investments were made in research and development as well as in the education of future innovators. In the past year, this report has gained new attention with the emphasis on job creation and American competitiveness.

ARRA

In 2008 approximately \$21 billion was appropriated for research and development in the American Recovery and Reinvestment Act (ARRA) of 2009, roughly half of the appropriation went to the National Institutes of Health (NIH). As a result of these measures, research accounts within NSF, NIST, DoE Office of Science, and NIH have seen significant increases over the past two fiscal years. This authorization provided the opportunity for UW faculty to significantly enhance their research and support for graduate education and training. While UW faculty continue to receive smaller awards under ARRA, the majority of the funding has been awarded and will be expended in the 2012 fiscal year. Some ARRA funding will continue through 2012 for NSF and Smart Grid projects but the expenditures will be very modest for ARRA. The completion of ARRA awards very likely will result in a decrease in FY 2012 total awards and expenditures.

Industry Support for Research

The University of Washington is fully committed to supporting small and large industrial research and development. The UW faculty expertise parallels the US industry sectors with the highest percentage of research and development. In 2010, NSF published two reports on Industry R&D and provided data on trends for 2008. The US records approximately 1.5 billion manufacturing and nonmanufacturing industries. Overall about 22% of industries produced innovation as an outcome of the R&D process and

expended over \$330 billion on R&D. Some sectors expended in excess of 22% including the computer industry (45%) and the chemical industries (41%). The pharmaceutical industry expended the most dollars on R&D at \$70 billion in 2008.

In order to enhance the accessibility of UW faculty expertise and facility resources to industry, campus has developed new internal infrastructure and communication pathways. In 2011, the Industry Relations Task Force was charged with developing a strategic and tactical plan for enhancing the UW engagement with industry and ensuring that the campus is “Open for Business.”

The charge for this Task Force, led by Dondi Cupp, Assistant Vice President for Corporate and Foundation Relations, Fred Holt, Director of Strategic Initiatives, and Lynne Chronister, Assistant Vice Provost for Research, includes but is not limited to:

- Improving and increasing the overall quality of industry engagement with the UW
- Leading efforts to integrate industry outreach efforts across campus and encouraging and supporting consistent messaging
- Streamlining our processes and ensuring identification of relationship managers for key industries and organizations
- Providing guidance and support for building our international reputation as an excellent location for industry to do business

International Collaborations

The UW is heavily committed and invested in encouraging and enhancing global collaborations in research, technical assistance and service. In 2007, the Global Support Project was initiated to ensure that UW had the infrastructure to support international partnerships. This includes establishing legal frameworks, facilitating memorandums of understanding with partnering organizations and campus-wide support for capacity-building among our partners in less developed nations. With a solid support team and infrastructure coming to fruition, UW faculty are well positioned to take a lead in international collaborations.

Summary of FY 2011 Awards and Expenditures

External funding for research, education and training, and other academic and service programs at the University of Washington comes from a broad

spectrum of sources. In FY 2011, UW submitted 5,451 proposals requesting \$4.6 billion in support for research and other scholarly programs and received over \$1.51 billion in awards. In contrast, in 2010, UW faculty had received a total of grant and contracts awards of \$1.4 billion.

Total Expenditures

In the last five years, total expenditures for research at UW have increased from \$961.4 million in 2007 to \$1.287 billion in 2011. This is a \$103 million increase alone from 2010. In FY 2011 \$158.6 million in ARRA awards contributed significantly to this increase in expenditures. The expenditures schedules delineate sources of support against which these expenditures were made and expenditures by department and college/school.

Federal Support

In FY 2011, awards totaling \$1.096 billion (73% of the \$1.513 billion total) were received from federal agencies for support of research, equipment, fellowships and traineeships, special programs of instruction, and service programs that support our region and the nation. This large proportion of federal support over total awards has been reasonably constant over the past several years. The ratio of federal funding to non-federal support provides a consistent base of funding support for campus and is slightly higher than the national norm. The major sources of federal support during FY 2011 continued to be the Department of Health and Human Services (\$701.2 million), the National Science Foundation (\$90.6 million), the Department of Energy (\$28.3 million), the Department of Education (\$141.7 million, including student aid), and the Department of Defense (\$63.9 million). Two significant increases from FY 2010 to FY 2011 were from the Department of Health and Human Services (\$37 million) and the Department of Education (\$20 million).

Federal Expenditures

Of the \$1.287 billion in expenditures, \$905 million are federal funds which represent 70% of all grant and contract expenditures. The expenditures from the Department of Health and Human Services, the largest UW sponsor for research, training and other sponsored projects, increased from \$505 million in FY 2010 to \$563 million in FY 2011. Other notable increases in expenditures include the National Science Foundation (\$21.8 million), the Department

of Energy (\$3.8 million) and the Department of Commerce (\$2.8 million).

Non-Federal Support

In FY 2011 UW increased non-federal awards by \$46.3 million, from \$369.3 million in FY 2010 to \$415.7 million in FY 2011. The FY 2011 non-federal awards represent 27% of the overall \$1.513 billion. Non-federal awards showed an overall 12.5% increase compared with FY 2010, with the largest increase (\$27 million) from foundations. Industry support for research decreased in FY 2010 by 36% reflecting the current downturn in the economy, but increased 14.5% in FY 2011.

As in the past, the FY 2011 non-federal support includes awards from associations and non-profit organizations, foundations, local and other state governments, and private industry. The UW has been reaching out to expand on collaborative endeavors by partnering with regional and international industries in anticipation that these relationships will lead to revitalized growth. Increased support from the UW Center for Commercialization will help in this effort.

Non-Federal Expenditures

Non-federal expenditures increased from \$371 million in FY 2010 to \$379 million in FY 2011 and represented 30% of total grant and contract expenditures. Of this amount, \$61,906,647 in expenditures represent research and other programs in support of the State of Washington agencies.

Notes and Definitions

The following notes and definitions may assist the reader in reviewing this report:

1. Proposals: Proposals for research projects are submitted by UW on behalf of principal investigators or program directors in response to sponsors' requests for proposals. They are the official requests for support, are generally competitive and do not guarantee funding. Proposals may be submitted to federal, state and other governmental agencies, not-for-profit foundations, private industry and business, and other academic institutions. The number of awards requested will significantly exceed the number of awards received in a given year.

2. Awards: Awards are received by the University in response to submitted proposals. Rarely are projects funded without a formal request in the form of a proposal. Generally, awards are received either as grants or contracts and represent financial resources that have become available for covering the cost of research, service, or education and training. The Awards total also includes grants for student scholarships, fellowships and work study programs administered by the Vice President for Student Affairs. The award numbers do not include student loans, gifts to the UW or to the UW Foundation.

3. Expenditures: These represent completed financial transactions against the award funds. Generally, the total grant and contract expenditures for a given fiscal year will be reasonably related to the total grant and contract awards in the preceding year or two. The term direct expenditures as used in this report covers only those costs incurred in direct support of the specific project. Indirect Costs or Facilities and Administrative (F&A) costs are those incurred centrally by the University as reimbursement for centrally expended funds in support of the externally sponsored project. F&A costs in no way include any profit or revenue over expenses but are the real costs of supporting the research effort that are not specifically identified for each project, (for example, heat, electricity and water). The rates are negotiated with DHHS to be used across all sponsors.

4. International Support: A significant proportion of the awards and expenditures include support for research, training programs, fellowships, conferences, capacity building and other special purposes in the global arena. Of particular significance is the growth in the University's awards for international research and training. With the development of the Global Support Project, the UW has become a national leader in establishing the infrastructure necessary to carry out global projects. The UW, under the auspices of the Global Support Project, established *UWorld*, the foundation that enables UW to carry out significant programs in countries around the globe and has attained international recognition for its administrative support of global research and service. The UW also receives awards and sub-awards from international sponsors in countries around the world.

5. Centers or Institutes: The University has many departmental, interdepartmental, interschool and centrally administered research centers, and institutes. These entities assist the University in carrying out its teaching, research, and public service missions; they are especially valuable in facilitating and supporting interdisciplinary research. The award and expenditure schedules in this report include sponsored programs at centers and institutes throughout the University but their activities are not specifically identified by unit in this report. In some cases, direct funding to a center or institute is shown under the heading *Special Programs*. But in many instances, awards and expenditures reported under the regular academic departments are related to one or more of the University's centers or institutes.

6. Proposal and Award Data: These were extracted from the Office of Sponsored Programs (OSP) database and the Grant and Contracts Accounting (GCA) database. Data related to the Awards and Expenditures schedules were provided by the Grant and Contract Accounting Office.

7. Clinical Trial Data: In support of the UW mission to carry out research and service to enhance quality of life, UW participates in national and international clinical trials. These trials are carried out under Institutional Review Board (IRB) approval and are closely monitored by UW compliance offices to ensure protection of human participants in the trials.

8. Gift Funds: Philanthropic funding from corporate, non-profit and individuals in support discovery, learning, athletics and UW infrastructure and special programs are not included in the proposal and award data but are included in expenditures.

Graphs and Schedules

The Schedules in this report include data on 1) Proposals submitted, 2) Awards received, and 3) Expenditures made against the awards. The Office of Research and the Grants and Contracts Accounting Office track and report on the data relating to proposal submission and awards. UW Grant and Contract Accounting provides data on post-award expenditures.

It is important to note that schedules reporting the award data represent only funds received by the UW through the sponsored projects office and the financial aid office. Sponsored Project awards are independent of funds received by the University through legislative appropriations for its core educational mission and independent of philanthropic gifts received from donors. However, the third set of schedules included in this report, those representing expenditures, does generally include philanthropic gifts and some research-specific direct appropriations from the state of Washington. The effect is that the expenditure data reflects a greater amount of activity relating to research, service and education, including gifts supported by organizations external to the UW. The ratio of amount of awards to expenditures cannot be calculated based on this data; however, the UW carefully monitors expenditure rates in response to federal directives to expend in a consistent manner. Detailed reports on the philanthropic awards that support the research activities included in the expenditure report are provided by the Office of Advancement in their annual report.

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Schedule 1: Grant and Contract Proposals Submitted, Arranged by Agency Fiscal Years 2010 - 2011

Awards that flow through industry and non-federal agencies from the federal government are reported as non-federal awards. However, for accounting purposes the expenditures are included as federal expenditures

<i>Source of Funds</i>	<i>Fiscal Year 2010 (7/1/09–6/30/10)</i>		<i>Fiscal Year 2011 (7/1/10–6/30/11)</i>	
	<i>Proposals</i>	<i>Amount</i>	<i>Proposals</i>	<i>Amount</i>
	<i>Submitted</i>	<i>Requested (\$K)</i>	<i>Submitted</i>	<i>Requested (\$K)</i>
<i>Federal</i>				
National Science Foundation (NSF)	730	462,783	657	425,249
Department of Defense (DOD)	217	163,906	149	175,578
Department of Education (DOEd)	56	90,094	44	116,957
Department of Energy (DOE)	87	54,578	94	50,790
Department of Health and Human Services (DHHS)	1,261	2,092,835	1,205	2,687,151
Other Federal	450	278,086	388	274,149
Subtotal Federal	2,801	3,142,281	2,537	3,729,874
<i>Non-Federal</i>				
Association & Non-Profits	926	431,264	1,067	271,602
City of Seattle	12	827	15	1,048
Foreign Government	40	6,938	33	14,624
Foreign Non-Profit	37	3,308	45	10,934
Foreign Private Industry	33	5,563	55	19,599
Foreign School, College, University	34	17,374	38	7,980
Foundation	341	66,294	344	108,123
King County	25	3,249	16	1,298
Other Local Government	18	9,093	30	4,070
Other State	24	6,804	29	7,594
Private Industry	479	92,758	505	99,004
Private School, College, University	171	73,835	225	96,943
Public School, College, University	330	124,664	322	133,228
State of Washington	174	96,261	160	62,440
Washington School District	12	1,846	4	2,746
Washington School, College, University	32	8,673	26	13,806
Subtotal Non-Federal	2,688	948,748	2,914	855,037
Total	5,489	4,091,029	5,451	4,584,910

Schedule 2: Total Grant and Contract Awards Fiscal Years 1962–2011

<i>Year</i>	<i>Total Awards</i>	<i>% of Increase (Decrease)</i>
1962	\$20,569,122	24 %
1963	\$24,633,561	20 %
1964	\$27,652,087	12 %
1965	\$29,366,197	6 %
1966	\$39,375,493	34 %
1967	\$44,963,876	14 %
1968	\$51,681,410	15 %
1969	\$52,316,851	1 %
1970	\$57,867,459	11 %
1971	\$59,835,393	3 %
1972	\$66,132,488	11 %
1973	\$73,432,014	11 %
1974	\$90,734,969	24 %
1975	\$96,464,907	6 %
1976	\$97,664,111	1 %
1977	\$101,438,647	4 %
1978	\$136,899,682	35 %
1979	\$132,025,290	(4) %
1980	\$165,464,239	25 %
1981	\$162,858,259	(2) %
1982	\$163,255,490	0 %
1983	\$171,276,055	5 %
1984	\$203,922,485	19 %
1985	\$213,440,477	5 %
1986	\$237,150,230	11 %

<i>Year</i>	<i>Total Awards</i>	<i>% of Increase (Decrease)</i>
1987	\$252,599,238	7 %
1988	\$288,793,323	14 %
1989	\$310,504,885	8 %
1990	\$345,880,720	11 %
1991	\$356,533,790	3 %
1992	\$413,550,090	16 %
1993	\$430,152,457	4 %
1994	\$458,968,321	7 %
1995	\$477,343,347	4 %
1996	\$481,865,253	1 %
1997	\$509,762,042	6 %
1998	\$557,340,845	9 %
1999	\$600,759,111	8 %
2000	\$652,069,056	9 %
2001	\$707,570,899	9 %
2002	\$808,501,901	14 %
2003	\$932,924,804	15 %
2004	\$953,561,901	2 %
2005	\$995,856,142	4 %
2006	\$989,669,618	(1) %
2007	\$1,019,488,611	3 %
2008	\$1,037,195,021	2 %
2009	\$1,150,013,488	11 %
2010	\$1,421,642,826	24 %
2011	\$1,512,610,221	6 %

**Schedule 3: Summary of Grant and Contract Awards
Received from External Sources FY 2009–2011 (A)**

<i>Source of Funds (A)</i>	<i>Fiscal Year 2009 (7/1/08-6/30/09)</i>		<i>Fiscal Year 2010 (7/1/09-6/30/10)</i>		<i>Fiscal Year 2011 (7/1/10-6/30/11)</i>	
	<i>Amount Awarded</i>	<i>% of Total</i>	<i>Amount Awarded</i>	<i>% of Total</i>	<i>Amount Awarded</i>	<i>% of Total</i>
<i>Federal</i>						
Department of Defense	\$ 58,198,589		54,969,774		63,917,127	
Department of Education	53,505,461		121,216,940		141,772,154	
Department of Energy	19,855,431		28,128,361		28,389,334	
Department of Health & Human Services	500,163,308		664,070,552		701,236,217	
National Science Foundation	102,533,649		121,490,319		90,613,693	
Other Federal	64,769,778		62,378,626		70,986,382	
Sub-Total Federal	\$ 799,026,216	69%	1,052,254,571	74%	1,096,914,907	73%
<i>Non-Federal</i>						
Associations & Non-Profits	\$ 109,223,161		168,878,476		174,803,183	
Foundations	78,737,867		60,903,168		87,573,460	
Local Government	7,305,260		5,656,341		10,425,153	
Other Government	31,876,126		50,379,717		54,322,967	
Private Industry	76,373,517		49,154,022		56,317,983	
State of Washington (B)	47,471,341		34,416,530		32,252,567	
Sub-Total Non-Federal	\$ 350,987,272	31%	369,388,255	26%	415,695,314	27%
TOTAL	\$ 1,150,013,488	100%	1,421,642,826	100%	1,512,610,221	100%

(A) See Appendix for elaboration on Agencies/Organizations included under major headings.

(B) Includes awards from the Washington State Office of Superintendent of Public Instruction (OSPI), the Washington State Life Sciences Discovery Fund Authority (LSDFA), the Washington State Higher Education Coordinating Board, the Washington State Department of Social and Health Services (DSHS) and the Washington State Department of Health.

**Schedule 3A: Summary of ARRA Grant and Contract Awards
Received from External Sources FY 2009–2011 (A)**

<i>Source of Funds (A)</i>	<i>Fiscal Year 2009 (7/1/08-6/30/09)</i>		<i>Fiscal Year 2010 (7/1/09-6/30/10)</i>		<i>Fiscal Year 2011 (7/1/10-6/30/11)</i>	
	<i>Amount Awarded</i>	<i>% of Total</i>	<i>Amount Awarded</i>	<i>% of Total</i>	<i>Amount Awarded</i>	<i>% of Total</i>
Federal						
Department of Energy	-		253,554		1,834,092	
Department of Health & Human Services	4,210,404		110,360,624		106,816,336	
National Science Foundation	12,783,052		29,260,628		186,271	
Other Federal	-		2,604,387		30,000	
Sub-Total Federal	\$ 16,993,456	100%	142,479,193	75%	108,866,699	69%
Non-Federal						
Associations & Non-Profits	\$ -		43,404,954		39,705,792	
Foundations	-		35,008		145,468	
Local Government	-		-		3,212,023	
Other Government	-		3,600,630		3,500,850	
Private Industry	-		636,213		2,924,178	
State of Washington	-		699,200		256,813	
Sub-Total Non-Federal	\$ 0	0%	48,376,005	25%	49,745,124	31%
TOTAL	\$ 16,993,456	100%	190,855,198	100%	158,611,823	100%

(A) See Appendix for elaboration on Agencies/Organizations included under major headings.

Schedule 4: Grant and Contract Awards by College/Department Fiscal Year Ending June 30, 2011

College/Department	Amount	Award Count	% of Total
Arts and Sciences			
Anthropology	\$161,264		
Applied Mathematics	\$1,199,971		
Art	\$120,000		
Asian Languages and Literature	\$60,000		
Astronomy	\$8,578,796		
Biology	\$10,342,041		
Burke Museum	\$771,643		
Chemistry	\$20,155,126		
Communication	\$663,929		
Dance	\$15,000		
Dean's Office	\$2,711,817		
Demography and Ecology, Center for the Study of	\$4,021,235		
English	\$15,000		
Geography	\$261,880		
History	\$1,500		
Humanities, Center for the	\$9,000		
International Studies, Henry M. Jackson School of	\$7,878,152		
Language Learning Center	\$121,690		
Linguistics	\$426,532		
Mathematics	\$2,355,577		
Nuclear Theory, Institute for	\$2,871,500		
Physics	\$13,486,439		
Political Science	\$374,977		
Psychology	\$8,934,286		
Public Performing Arts	\$213,855		
Scandinavian Languages and Literature	\$12,832		
Sociology	\$398,354		
Speech and Hearing Sciences	\$3,258,676		
Statistics	\$1,267,519		
Statistics and the Social Sciences, Center for	\$233,518		
Total Arts and Sciences	\$90,922,111	552	6%
Built Environments			
Architecture	\$2,381,580		
Building Construction	\$20,022		
Landscape Architecture	\$294,345		
Urban Design and Planning	\$684,563		
Total Built Environments	\$3,380,510	25	- %
Daniel J. Evans School of Public Affairs			
Daniel J. Evans School of Public Affairs	\$1,828,438		
Total Daniel J. Evans School of Public Affairs	\$1,828,438	11	- %

College/Department	Amount	Award Count	% of Total
Dentistry			
Dean's Office	\$4,102,538		
Dental Clinic	\$10,272		
Dental Public Health Sciences	\$1,177,268		
Oral and Maxillofacial Surgery	\$10,353		
Oral Biology	\$337,066		
Oral Medicine	\$179,259		
Orthodontics	\$732,561		
Pediatric Dentistry	\$1,049,801		
Periodontics	\$724,003		
Restorative Dentistry	\$464,097		
Total Dentistry	\$8,787,218	46	1%
Education			
Education	\$11,033,089		
Experimental Education Unit	\$10,702,499		
Total Education	\$21,735,588	51	1%
Engineering			
Aeronautics and Astronautics	\$8,937,172		
Bioengineering (A)	\$10,251,414		
Chemical Engineering	\$7,517,381		
Civil and Environmental Engineering	\$11,198,961		
Computer Science and Engineering	\$22,299,097		
Dean's Office	\$7,258,450		
Electrical Engineering	\$12,972,321		
Human Centered Design and Engineering	\$948,495		
Industrial and Systems Engineering	\$1,525,270		
Materials Science and Engineering	\$6,984,739		
Mechanical Engineering	\$14,400,371		
Total Engineering	\$104,293,671	600	7%
Environment			
Atmospheric Sciences	\$6,728,652		
Dean's Office	\$557,093		
Earth and Space Sciences (ESS)	\$8,676,245		
Friday Harbor Laboratories	\$2,100,397		
Joint Institute for the Study of the Atmosphere and Ocean	\$19,677,879		
Marine Programs Office	\$2,463,428		
School of Aquatic and Fishery Sciences	\$13,985,788		
School of Forest Resources	\$8,203,361		
School of Marine Affairs	\$476,186		
School of Oceanography	\$58,377,543		
Total Environment	\$121,246,573	565	8%
Foster School of Business			
Center for Leadership and Strategic Thinking	\$93,123		
Dean's Office	\$1,250,969		
Total Foster School of Business	\$1,344,092	6	- %
Graduate School			
Dean's Office	\$3,461,998		
Interdisciplinary Departments	\$697,920		
Total Graduate School	\$4,159,918	36	- %

College/Department	Amount	Award Count	% of Total
Health Sciences			
Alcohol and Drug Abuse Institute	\$3,905,898		
Center on Human Development and Disability	\$5,131,187		
Health Sciences Administration	\$283,155		
Regional Primate Center	\$12,465,115		
Total Health Sciences	\$21,785,355	59	1%
Information School			
Information School	\$2,237,074		
Total Information School	\$2,237,074	22	- %
Law			
Law	\$2,548,512		
Total Law	\$2,548,512	10	- %
Medicine			
Anesthesiology and Pain Medicine	\$5,719,491		
Biochemistry	\$22,229,578		
Bioengineering (A)	\$10,251,414		
Bioethics and Humanities	\$1,572,421		
Biological Structure	\$10,408,061		
Comparative Medicine	\$3,030,868		
Dean's Office	\$17,576,242		
Family Medicine	\$3,404,648		
Genome Sciences	\$59,617,219		
Global Health (B)	\$67,796,221		
Immunology	\$12,345,575		
Laboratory Medicine	\$13,636,418		
Medical Education	\$1,264,184		
Medicine	\$173,412,613		
Microbiology	\$41,824,559		
Neurological Surgery	\$12,356,937		
Neurology	\$8,476,343		
Obstetrics and Gynecology	\$4,780,132		
Ophthalmology	\$3,229,396		
Orthopaedics	\$3,681,582		
Otolaryngology	\$6,655,723		
Pathology	\$29,946,212		
Pediatrics	\$19,756,634		
Pharmacology	\$13,685,453		
Physiology and Biophysics	\$15,687,449		
Psychiatry and Behavioral Sciences	\$28,722,988		
Radiation Oncology	\$1,375,643		
Radiology	\$30,349,593		
Rehabilitation Medicine	\$13,012,728		
Surgery	\$25,397,525		
Urology	\$6,855,983		
Total Medicine	\$668,059,833	2,415	44%
Nursing			
Biobehavioral Nursing and Health Systems	\$9,706,970		
Dean's Office	\$526,777		
Family and Child Nursing	\$4,365,716		
Psychosocial and Community Health	\$3,169,273		
Total Nursing	\$17,768,736	86	1%

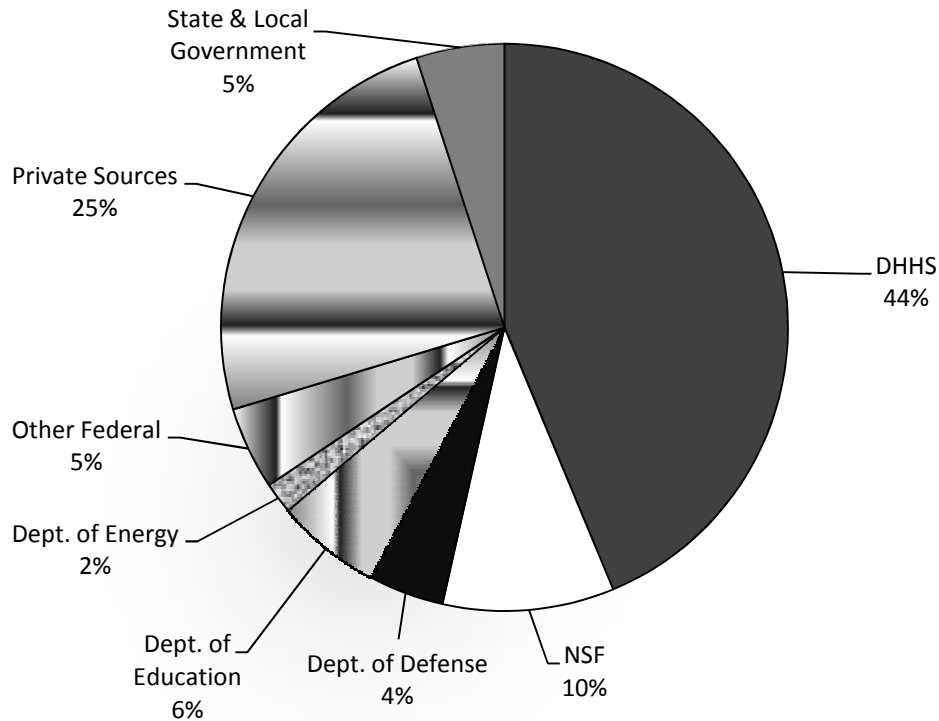
College/Department	Amount	Award Count	% of Total
Office of Research			
Applied Physics Laboratory	\$59,778,238		
Vice Provost for Research	\$967,554		
Total Office of Research	\$60,745,792	253	4%
Other			
Center for Commercialization	\$291,264		
Libraries	\$4,160,902		
Other Programs	\$2,731,573		
Provost	\$60,480		
VP Minority Affairs	\$8,602,583		
VP Student Life	\$115,873,411		
Total Other	\$131,720,213	53	9%
Pharmacy			
Medicinal Chemistry	\$4,294,938		
Pharmaceutics	\$7,589,451		
Pharmacy	\$3,181,176		
Total Pharmacy	\$15,065,565	47	1%
Public Health			
Biostatistics	\$57,951,154		
Environmental and Occupational Health Sciences	\$42,654,031		
Epidemiology	\$20,050,174		
Global Health (B)	\$62,830,927		
Health Services	\$17,464,467		
Total Public Health	\$200,950,753	444	13%
Social Work			
Social Work	\$21,210,274		
Total Social Work	\$21,210,274	80	1%
Undergraduate Education			
Undergraduate Education	\$1,584,769		
Total Undergraduate Education	\$1,584,769	8	- %
UW Bothell and UW Tacoma			
UW Bothell (UWB)	\$4,608,959		
UW Tacoma (UWT)	\$6,610,869		
Total UW Bothell and UW Tacoma	\$11,219,828	49	1%
Not Indicated			
Not Indicated	\$15,400		
Total Not Indicated	\$15,400	1	- %
Total University of Washington	\$1,512,610,221	5,419	100%

(A) These totals are adjusted to reflect agreements between the Deans of the School of Medicine and the College of Engineering for Bioengineering awards.

(B) These totals are adjusted to reflect agreements between the Deans of the School of Medicine and the School of Public Health for Global Health awards.

**Schedule 5: Direct Expenditures from External Support Including Research,
Training and Fellowships, and Other Sponsored Programs,
Presented by Source of Funds
Fiscal Year Ending June 30, 2011**

The chart and schedule of expenditures give the relative distribution of expenditures by source of funds. 70% of expenditures are federal dollars with high economic impact on the local and state economy

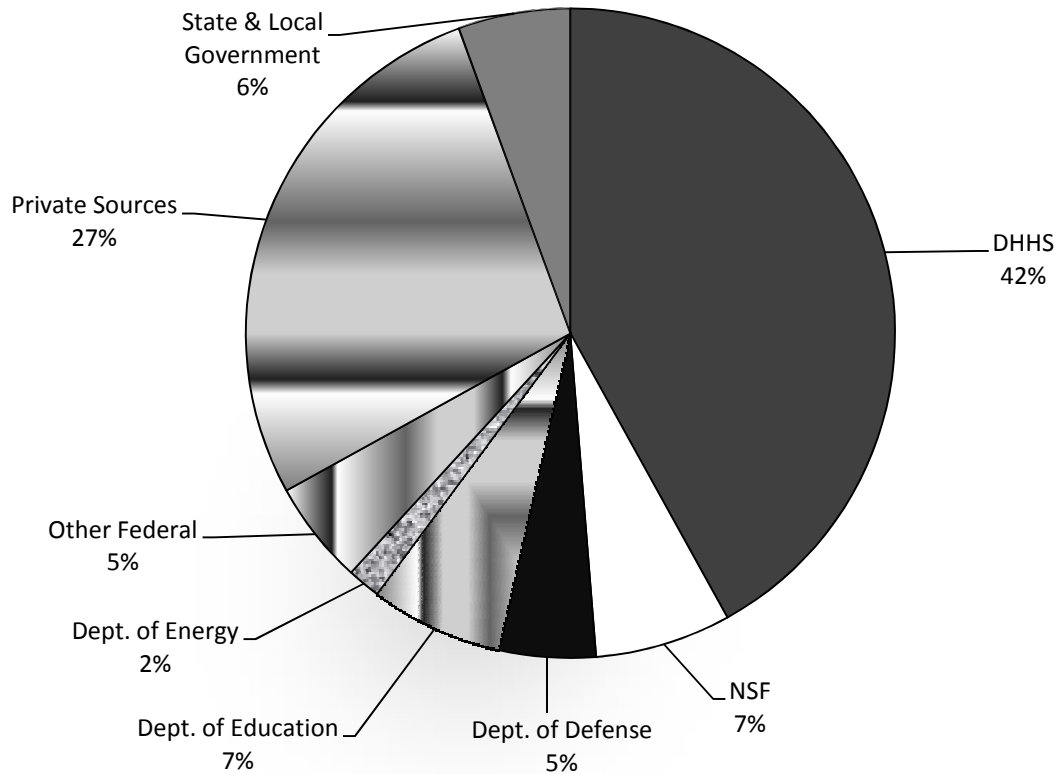


Note: Percentages may not equal 100 due to rounding.

Source of Funds	FY10	FY11
Department of Health and Human Services (DHHS)	\$ 504,970,035	\$ 562,735,214
National Science Foundation (NSF)	103,868,875	125,688,756
Department of Defense	52,899,077	55,613,526
Department of Education	70,578,050	76,932,537
Department of Energy	19,488,555	23,249,296
Other Federal	56,688,908	60,551,188
Private Sources	309,573,017	317,229,768
State and Local Government	65,194,888	64,517,962
Total Direct Expenditures	\$ 1,183,261,405	\$ 1,286,518,247

**Schedule 5A: Direct Non-ARRA Expenditures from External Support
Including Research, Training and Fellowships, and Other Sponsored Programs,
Presented by Source of Funds
Fiscal Year Ending June 30, 2011
This Schedule Excludes Expenditures from ARRA Awards**

The chart and schedule of expenditures give the relative distribution of expenditures by source of funds.
67% of expenditures are federal dollars with high economic impact on the local and state economy

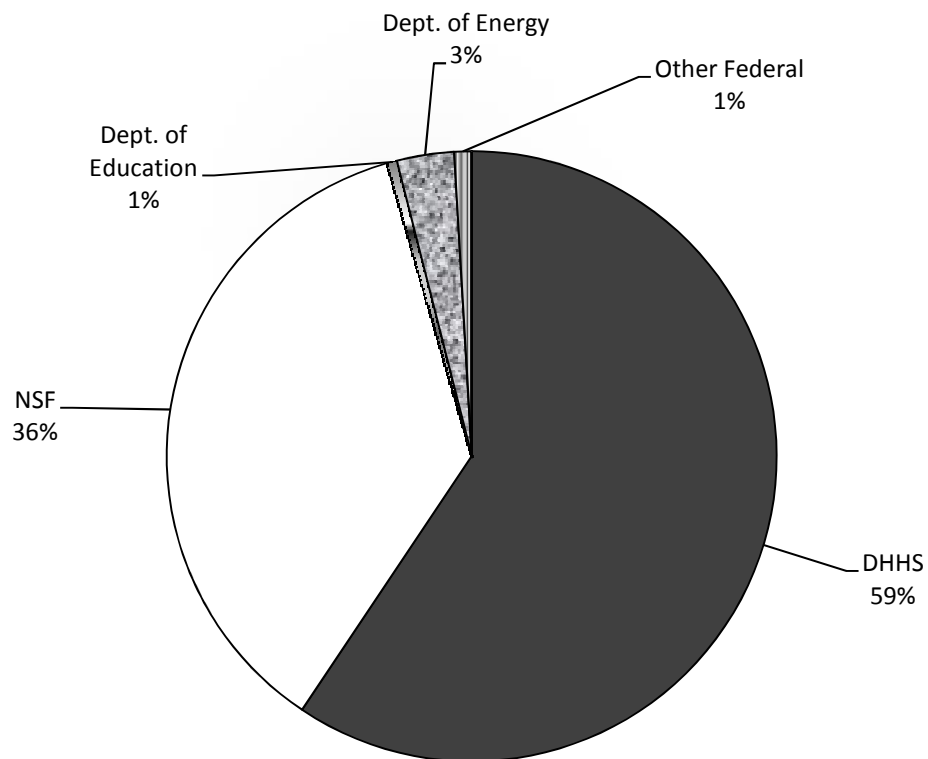


Note: Percentages may not equal 100 due to rounding.

Source of Funds	FY10	FY11
Department of Health and Human Services (DHHS)	\$ 465,929,112	\$ 484,857,521
National Science Foundation (NSF)	78,009,818	78,302,475
Department of Defense	52,899,077	55,566,221
Department of Education	70,428,463	76,256,619
Department of Energy	19,114,856	19,271,478
Other Federal	56,149,878	59,375,883
Private Sources	309,573,017	317,229,768
State and Local Government	65,194,888	64,517,962
Total Direct Non-ARRA Expenditures	\$ 1,117,299,109	\$ 1,155,377,927

**Schedule 5B: Direct ARRA Expenditures from External Support
Including Research, Training and Fellowships, and Other Sponsored Programs,
Presented by Source of Funds
Fiscal Year Ending June 30, 2011**

The chart and schedule of expenditures give the relative distribution of expenditures by source of funds.



Note: Percentages may not equal 100 due to rounding.

Source of Funds	FY10	FY11
Department of Health and Human Services (DHHS)	\$ 39,040,923	\$ 77,877,693
National Science Foundation (NSF)	25,859,057	47,386,281
Department of Education	149,587	675,918
Department of Energy	373,699	3,977,818
Other Federal	539,030	1,222,610
Total Direct ARRA Expenditures	\$ 65,962,296	\$ 131,140,320

Schedule 6: Total Direct Expenditures from External Support by Type of Program and Source of Support - Fiscal Year Ending June 30, 2011

This breakdown provides detail of the expenditures by source category.

<i>Source</i>	<i>Research</i>	<i>Training</i>	<i>Fellowships (A)</i>	<i>Other (B)</i>	<i>Total</i>	<i>Percent of Total</i>
<i>Federal Government</i>						
Air Force	\$ 4,580,684	-	-	78,756	4,659,440	-
Army	7,529,554	25,577	110,512	192,854	7,858,497	1
Department of Agriculture	5,415,766	57,814	-	41,598	5,515,178	-
Department of Commerce	20,076,036	254,918	303,899	120,366	20,755,219	2
Department of Education	7,081,754	8,833,743	54,641,292	6,375,748	76,932,537	6
Department of Energy	21,002,922	-	73,488	2,172,886	23,249,296	2
Department of Health and Human Services	442,787,585	103,906,098	3,506,211	12,535,320	562,735,214	44
Department of Interior	3,764,390	-	158,348	655,358	4,578,096	-
National Aeronautics and Space Administration	10,326,359	923,335	390,341	-	11,640,035	1
National Science Foundation	118,035,204	981,906	4,912,477	1,759,169	125,688,756	10
Navy	32,184,988	495,813	-	1,889,011	34,569,812	3
Other Department of Defense	8,277,442	5,207	100,789	142,339	8,525,777	1
Other Federal Agencies	12,259,639	1,411,732	359,598	4,031,691	18,062,660	1
Total Federal Government	\$ 693,322,323	116,896,143	64,556,955	29,995,096	904,770,517	70 %
<i>State of Washington</i>						
Department of Fisheries	\$ 365,412	-	-	4,060	369,472	-
Department of Social and Health Services	338,316	2,117,380	-	2,552,470	5,008,166	-
Department of Transportation	1,572,941	-	-	10,043	1,582,984	-
Other State Agencies (C)	11,243,308	280,802	41,180,114	2,241,801	54,946,025	4
Total State of Washington	\$ 13,519,977	2,398,182	41,180,114	4,808,374	61,906,647	5 %
<i>Other Government Agencies (Total)</i>	\$ 1,924,540	565,159	-	121,616	2,611,315	- %
<i>Private Sources</i>						
Associations, Clubs	\$ 7,042,942	113,911	997,321	1,376,447	9,530,621	1
Business Concerns	14,754,723	113,760	697,772	14,988,447	30,554,702	2
Foundations	60,892,278	1,083,728	2,777,279	5,580,114	70,333,399	5
Individuals	(73,927)	41,403	22,415,467	1,736,665	24,119,608	2
Other	25,294,532	2,777,465	8,698,773	129,379,059	166,149,829	13
Schools, Colleges and Universities	8,131,278	1,286,740	684,716	6,438,875	16,541,609	1
Total Private Sources	\$ 116,041,826	5,417,007	36,271,328	159,499,607	317,229,768	25 %
Total Direct Expenditures From External Support *	\$ 824,808,666	125,276,491	142,008,397	194,424,693	1,286,518,247	100 %

*Grants, Contracts, and Gifts

Percentages may not equal 100 due to rounding.

Notes:

(A) Does not include fellowships awarded directly to students by sponsoring agencies

(B) Includes institutes and conferences

(C) Includes Initiative 171 funds to support research in the Alcohol and Drug Abuse Institute

**Schedule 7: Total Direct Expenditures Under Instruction, Research
and Other Academic Programs; Comparison between Local/State
& Others and External Support
Fiscal Year Ending June 30, 2011**

This schedule provides detail on the expenditures broken out by each college, school and further by department. As opposed to other figures that reflect only funds from external sources, this schedule provides total expenditures and includes gifts and internal allocations for research and instruction.

<i>College and Department</i>	<i>Locally Funded (A)</i>	<i>Funded by State & Others (A)</i>	<i>Externally Funded</i>	<i>Total Support</i>	<i>Percent External</i>
Arts and Sciences					
Dean's Office	\$ 512,088	4,805,174	5,312,211	10,629,473	50
Advanced Research Technology in Arts and Humanities, Center for	164,196	1,048,672	77,973	1,290,841	6
American Ethnic Studies	1,787	1,569,553	25,208	1,596,548	2
American Indian Studies	-	922,243	40,810	963,053	4
Anthropology	191,781	3,268,004	467,544	3,927,329	12
Applied Mathematics	101,244	1,829,444	1,010,527	2,941,215	34
Art	236,820	5,093,875	539,036	5,869,731	9
Asian Languages and Literature	12,640	2,817,584	145,390	2,975,614	5
Astronomy	530,274	2,067,434	6,306,705	8,904,413	71
Biology	801,476	7,197,802	9,122,747	17,122,025	53
Burke Museum	35,968	2,666,463	1,473,224	4,175,655	35
Chemistry	528,615	10,389,986	18,600,765	29,519,366	63
Classics	2,362	1,233,377	142,917	1,378,656	10
Communication	133,714	3,520,735	793,404	4,447,853	18
Comparative History of Ideas	3,469	598,624	34,859	636,952	5
Comparative Literature	4,703	1,595,108	6,975	1,606,786	-
Dance	5,549	807,435	43,306	856,290	5
Demography and Ecology, Center for the Study of	547,141	157,038	2,473,391	3,177,570	78
Drama	208,893	2,711,556	277,087	3,197,536	9
Economics	21,509	5,286,427	334,249	5,642,185	6
English	28,150	8,553,536	504,933	9,086,619	6
Gender, Women and Sexuality Studies	3,405	1,027,196	31,982	1,062,583	3
Geography	45,429	2,536,128	426,637	3,008,194	14
Germanics	4,023	1,375,232	118,232	1,497,487	8
Henry Art Gallery	-	725,449	80,196	805,645	10
History	4,169	4,792,476	1,160,999	5,957,644	19
Humanities, Center for the	269	633,428	289,145	922,842	31
International Studies, Henry M. Jackson School of	65,698	5,103,303	6,942,259	12,111,260	57
Language Learning Center	45,065	556,666	16,006	617,737	3
Law, Societies and Justice	5,643	774,892	3,935	784,470	1
Linguistics	26,683	1,457,026	405,608	1,889,317	21
Mathematics	112,084	8,513,925	2,350,199	10,976,208	21
Music	67,172	5,057,803	435,193	5,560,168	8
Near Eastern Languages and Civilization	-	1,022,074	50,688	1,072,762	5
Nuclear Theory, Institute for	42,042	-	2,403,035	2,445,077	98
Philosophy	147,371	2,675,890	77,602	2,900,863	3
Physics	1,433,252	7,981,512	11,924,271	21,339,035	56
Political Science	84,040	4,125,379	753,331	4,962,750	15
Psychology	670,502	7,045,648	8,039,839	15,755,989	51

<i>College and Department</i>	<i>Locally Funded (A)</i>	<i>Funded by State & Others (A)</i>	<i>Externally Funded</i>	<i>Total Support</i>	<i>Percent External</i>
Public Performing Arts	109,424	794,368	492,975	1,396,767	35
Romance Languages and Literature	21,383	3,484,381	62,255	3,568,019	2
Scandinavian Languages and Literature	-	918,342	360,241	1,278,583	28
Slavic Languages and Literature	2,874	979,809	33,041	1,015,724	3
Social Science Computation and Research, Center for	-	448,119	-	448,119	-
Sociology	47,862	3,734,852	357,550	4,140,264	9
Speech and Hearing Sciences	149,397	2,294,282	3,265,262	5,708,941	57
Statistics	98,251	2,087,658	1,106,442	3,292,351	34
Statistics and the Social Sciences, Center for	93,120	905,497	479,534	1,478,151	32
Total Arts and Sciences	\$ 7,351,537	139,191,405	89,399,718	235,942,660	38 %

Built Environments

Dean's Office	\$ 139,887	1,633,435	625,853	2,399,175	26
Architecture	63,152	2,993,643	1,504,336	4,561,131	33
Building Construction	40,875	1,170,920	274,803	1,486,598	18
Landscape Architecture	(901)	1,091,444	458,820	1,549,363	30
Urban Design and Planning	66,456	2,541,372	756,559	3,364,387	22
Total Built Environments	\$ 309,469	9,430,814	3,620,371	13,360,654	27 %

<i>Daniel J. Evans School of Public Affairs (Total)</i>	\$ 66,662	3,698,839	2,919,661	6,685,162	44 %
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Dentistry

Dean's Office	\$ 762,483	4,140,542	4,558,096	9,461,121	48
Dental Clinic	777,106	-	19,676	796,782	2
Dental Public Health Sciences	537,567	919,242	985,530	2,442,339	40
Endodontics	24,032	685,594	49,981	759,607	7
Oral and Maxillofacial Surgery	1,800,037	891,765	110,761	2,802,563	4
Oral Biology	169,454	678,723	444,085	1,292,262	34
Oral Medicine	609,627	1,211,637	506,408	2,327,672	22
Orthodontics	78,418	775,444	323,553	1,177,415	27
Pediatric Dentistry	40,579	833,844	1,511,755	2,386,178	63
Periodontics	1,117,097	997,255	1,248,065	3,362,417	37
Restorative Dentistry	28,924	2,714,035	333,918	3,076,877	11
Total Dentistry	\$ 5,945,324 (B)	13,848,081	10,091,828	29,885,233	34 %

Education

Dean's Office	\$ 22,297	1,719,792	332,431	2,074,520	16
Education	36,907	9,027,774	6,120,052	15,184,733	40
Experimental Education Unit	216,531	827,699	4,186,621	5,230,851	80
Total Education	\$ 275,735	11,575,265	10,639,104	22,490,104	47 %

<i>College and Department</i>	<i>Locally Funded (A)</i>	<i>Funded by State & Others (A)</i>	<i>Externally Funded</i>	<i>Total Support</i>	<i>Percent External</i>
Engineering					
Dean's Office	\$ 695,033	4,825,272	5,785,035	11,305,340	51
Aeronautics and Astronautics	759,300	2,905,816	6,383,782	10,048,898	64
Bioengineering	1,116,485	3,193,143	8,327,336 (C)	12,636,964	66
Chemical Engineering	1,156,688	3,221,619	6,793,867	11,172,174	61
Civil and Environmental Engineering	954,911	5,370,789	10,290,376	16,616,076	62
Computer Science and Engineering	1,518,523	10,126,449	15,047,818	26,692,790	56
Electrical Engineering	331,383	7,884,173	12,560,594	20,776,150	60
Human Centered Design and Engineering	203,191	1,974,038	1,141,045	3,318,274	34
Industrial and Systems Engineering	114,191	1,341,269	457,801	1,913,261	24
Materials Science and Engineering	838,101	2,561,265	5,819,132	9,218,498	63
Mechanical Engineering	862,897	4,713,773	6,830,291	12,406,961	55
Total Engineering	\$ 8,550,703	48,117,606	79,437,077	136,105,386	58 %
Environment					
Dean's Office	\$ 49,430	2,138,505	346,789	2,534,724	14
Atmospheric Sciences	305,570	2,774,002	5,083,774	8,163,346	62
Earth and Space Sciences (ESS)	449,451	4,573,609	6,357,068	11,380,128	56
Friday Harbor Laboratories	1,902,227 (F)	59,291	2,385,022	4,346,540	55
Initiatives	255,065	339,367	1,411	595,843	-
Joint Institute for the Study of the Atmosphere and Ocean	1,027,302	197,542	13,839,607	15,064,451	92
Marine Programs Office	532,802	492,953	1,658,607	2,684,362	62
Program on the Environment	10,619	682,884	1,158	694,661	-
School of Aquatic and Fishery Sciences	885,168	3,569,734	10,977,252	15,432,154	71
School of Forest Resources	608,125	7,362,010	8,789,337	16,759,472	52
School of Marine Affairs	982	813,054	527,216	1,341,252	39
School of Oceanography	1,636,356	5,534,335	56,177,952	63,348,643	89
Total Environment	\$ 7,663,097	28,537,286	106,145,193	142,345,576	75 %
Foster School of Business					
Dean's Office	\$ 394,157	4,709,554	4,730,262	9,833,973	48
Accounting	-	3,769,766	400,848	4,170,614	10
Business and Economic Development Center	-	-	369,666	369,666	100
Center for Leadership and Strategic Thinking	-	-	760,386	760,386	100
Executive MBA	-	-	12,947	12,947	100
Finance and Business Economics	-	4,074,311	30,018	4,104,329	1
Foster Advancement	-	-	649,587	649,587	100
Management and Organization	-	4,329,100	64,629	4,393,729	1
Management Science	-	3,054,916	120,550	3,175,466	4
Marketing and International Business	-	3,484,050	26,048	3,510,098	1
Retail Management Program	-	-	65,482	65,482	100
Technology Management MBA	-	-	7,272	7,272	100
Total Foster School of Business	\$ 394,157	23,421,697	7,237,695	31,053,549	23 %

<i>College and Department</i>	<i>Locally Funded (A)</i>	<i>Funded by State & Others (A)</i>	<i>Externally Funded</i>	<i>Total Support</i>	<i>Percent External</i>
Graduate School					
Dean's Office	\$ 728,202	3,748,035	6,054,188	10,530,425	57
Graduate School Fund	256,299	759,744	1,926,847	2,942,890	65
Interdisciplinary Departments	89,866	1,408,995	580,962	2,079,823	28
University Press	96,904	126,418	9,228	232,550	4
Total Graduate School	\$ 1,171,271	6,043,192	8,571,225	15,785,688	54 %
Information School (Total)	\$ 53,781	5,310,668	4,307,454	9,671,903	45 %
Law (Total)	\$ 126,660	17,375,874	5,437,799	22,940,333	24 %
Medicine					
Dean's Office	\$ 63,893,931	26,911,487	20,466,988	111,272,406	18
Anesthesiology and Pain Medicine	5,419,142	1,833,123	5,388,824	12,641,089	43
Biochemistry	1,246,829	2,129,076	17,371,279	20,747,184	84
Bioengineering	476,678	964,658	8,327,336 (C)	9,768,672	85
Bioethics and Humanities	298,335	571,772	1,243,856	2,113,963	59
Biological Structure	1,182,789	1,665,311	7,822,894	10,670,994	73
Comparative Medicine	874,105	244,063	2,353,040	3,471,208	68
Family Medicine	2,068,216	4,582,110	2,564,132	9,214,458	28
Family Medicine Residency	-	1,528,544	-	1,528,544	-
Genome Sciences	1,412,817	4,487,895	39,715,506	45,616,218	87
Global Health	1,064,547	3,986,260	61,507,814 (D)	66,558,621	92
Immunology	275,594	1,145,484	11,240,651	12,661,729	89
Laboratory Medicine	948,499	347,917	9,777,981	11,074,397	88
Medical Education	1,092,607	865,702	1,776,832	3,735,141	48
Medicine	20,747,239	4,368,186	132,219,273	157,334,698	84
Microbiology	1,373,734	2,524,725	25,875,920	29,774,379	87
Neurological Surgery	1,853,763	530,056	5,856,100	8,239,919	71
Neurology	1,877,459	743,364	7,649,633	10,270,456	74
Obstetrics and Gynecology	3,218,947	1,266,670	5,099,174	9,584,791	53
Ophthalmology	1,662,981	397,248	3,394,950	5,455,179	62
Orthopaedics	5,695,861	680,210	4,451,674	10,827,745	41
Otolaryngology	1,996,739	512,028	5,305,195	7,813,962	68
Pathology	4,477,998	1,532,395	23,314,096	29,324,489	80
Pediatrics	4,907,309	1,851,298	16,899,085	23,657,692	71
Pharmacology	977,050	2,285,296	12,305,521	15,567,867	79
Physiology and Biophysics	618,322	2,428,210	9,406,123	12,452,655	76
Psychiatry and Behavioral Sciences	5,913,462	1,639,680	25,562,909	33,116,051	77
Radiation Oncology	1,131,641	371,631	1,232,693	2,735,965	45
Radiology	8,199,087	1,251,755	13,496,714	22,947,556	59
Rehabilitation Medicine	1,841,766	1,689,074	10,420,186	13,951,026	75
Surgery	7,844,633	1,996,770	11,805,781	21,647,184	55
Urology	1,364,873	781,468	5,075,030	7,221,371	70
Total Medicine	\$ 155,956,953 (E)	78,113,466	508,927,190	742,997,609	68 %

<i>College and Department</i>	<i>Locally Funded (A)</i>	<i>Funded by State & Others (A)</i>	<i>Externally Funded</i>	<i>Total Support</i>	<i>Percent External</i>
Nursing					
Dean's Office	\$ 588,186	3,848,114	1,150,546	5,586,846	21
Biobehavioral Nursing and Health Systems	290,502	2,069,864	7,120,050	9,480,416	75
Family and Child Nursing	51,645	2,275,949	2,734,178	5,061,772	54
Psychosocial and Community Health	7,428	2,229,779	2,724,346	4,961,553	55
Total Nursing	\$ 937,761	10,423,706	13,729,120	25,090,587	55 %
Office of Research					
Vice Provost for Research	\$ 2,297,481	6,138	2,894,539	5,198,158	56
Applied Physics Laboratory	1,622,772	16,173	53,458,425	55,097,370	97
eScience	724,842	823,351	(1,403,145)	145,048	(967)
Human Subjects Division	2,510,608	-	1,098	2,511,706	-
Office of Research Information Services	2,116,609	-	546	2,117,155	-
Office of Sponsored Programs	2,336,530	-	771	2,337,301	-
Total Office of Research	\$ 11,608,842	845,662	54,952,234	67,406,738	82 %
Pharmacy					
Dean's Office	\$ 67,231	1,659,564	575,086	2,301,881	25
Medicinal Chemistry	393,631	1,663,494	3,447,497	5,504,622	63
Pharmaceutics	144,202	1,174,943	5,310,428	6,629,573	80
Pharmacy	200,618	2,897,116	2,247,453	5,345,187	42
Total Pharmacy	\$ 805,682	7,395,117	11,580,464	19,781,263	59 %
Public Health					
Dean's Office	\$ 1,030,278	1,821,040	125,766	2,977,084	4
Biostatistics	1,304,274	1,431,189	20,732,785	23,468,248	88
Environmental and Occupational Health Sciences	724,639	269,165	23,458,403	24,452,207	96
Epidemiology	2,154,190	2,151,139	13,520,612	17,825,941	76
Global Health	505,350	2,152,116	52,511,393 (D)	55,168,859	95
Health Services	794,884	1,972,095	11,006,115	13,773,094	80
Total Public Health	\$ 6,513,615	9,796,744 (G)	121,355,074	137,665,433	88 %
Social Work (Total)	\$ 2,013,114	5,688,341	20,200,074	27,901,529	72 %
Undergraduate Education (Total)	\$ 1,598,949	6,630,664	1,118,291	9,347,904	12 %
UW Bothell and UW Tacoma					
UW Bothell (UWB)	\$ 4,904,055	35,021,326	4,645,018	44,570,399	10
UW Tacoma (UWT)	1,587,993	35,674,599	2,458,683	39,721,275	6
Total UWB / UWT	\$ 6,492,048	70,695,925	7,103,701	84,291,674	8 %
TOTAL ACADEMIC PROGRAMS	\$ 217,835,360	496,140,352	1,066,773,273 (H)	1,780,748,985	60 %

<i>College and Department</i>	<i>Locally Funded (A)</i>	<i>Funded by State & Others (A)</i>	<i>Externally Funded</i>	<i>Total Support</i>	<i>Percent External</i>
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Notes:

(A) Local funds are mostly indirect cost recovery, investment income, University of Washington Physicians and WWAMI budgets. Funded by State & Others includes budgets funded by both State General Fund resources and tuition operating fees at a ratio of approximately 46 to 54 respectively. Both Locally Funded and Funded by State & Others excludes certain University expenditures for supporting services such as general administration, student services, extension and public services, libraries, physical plant, and auxiliary enterprises.

(B) Excludes \$7 million for dental clinic accounts which are auxiliary educational activities.

(C) Expenditures for Bioengineering are shared equally between the College of Engineering and the School of Medicine.

(D) Some of the expenditures for Global Health are shared equally between the School of Medicine and the School of Public Health.

(E) Includes \$12.5 million for WWAMI program accounts.

(F) Includes \$.7 million for utilities and maintenance expenditures. As of 7/1/10, Friday Harbor Laboratories is under College of the Environment.

(G) Excludes \$6.8 million for accident and medical fund accounts.

(H) Does not include \$219.7 million for Special Programs (e.g. Center on Human Development and Disability), as fully listed in Schedule 12.

Schedule 8: Total Locally Funded and Funded by State & Others
Direct Expenditures Under Organized Research and Other Academic
Programs Not Reported Under Regular Academic Departments
Fiscal Year Ending June 30, 2011

This schedule provides a list of external funds not listed on the previous schedule. These are not academic programs but do bring in restricted funds and gifts.

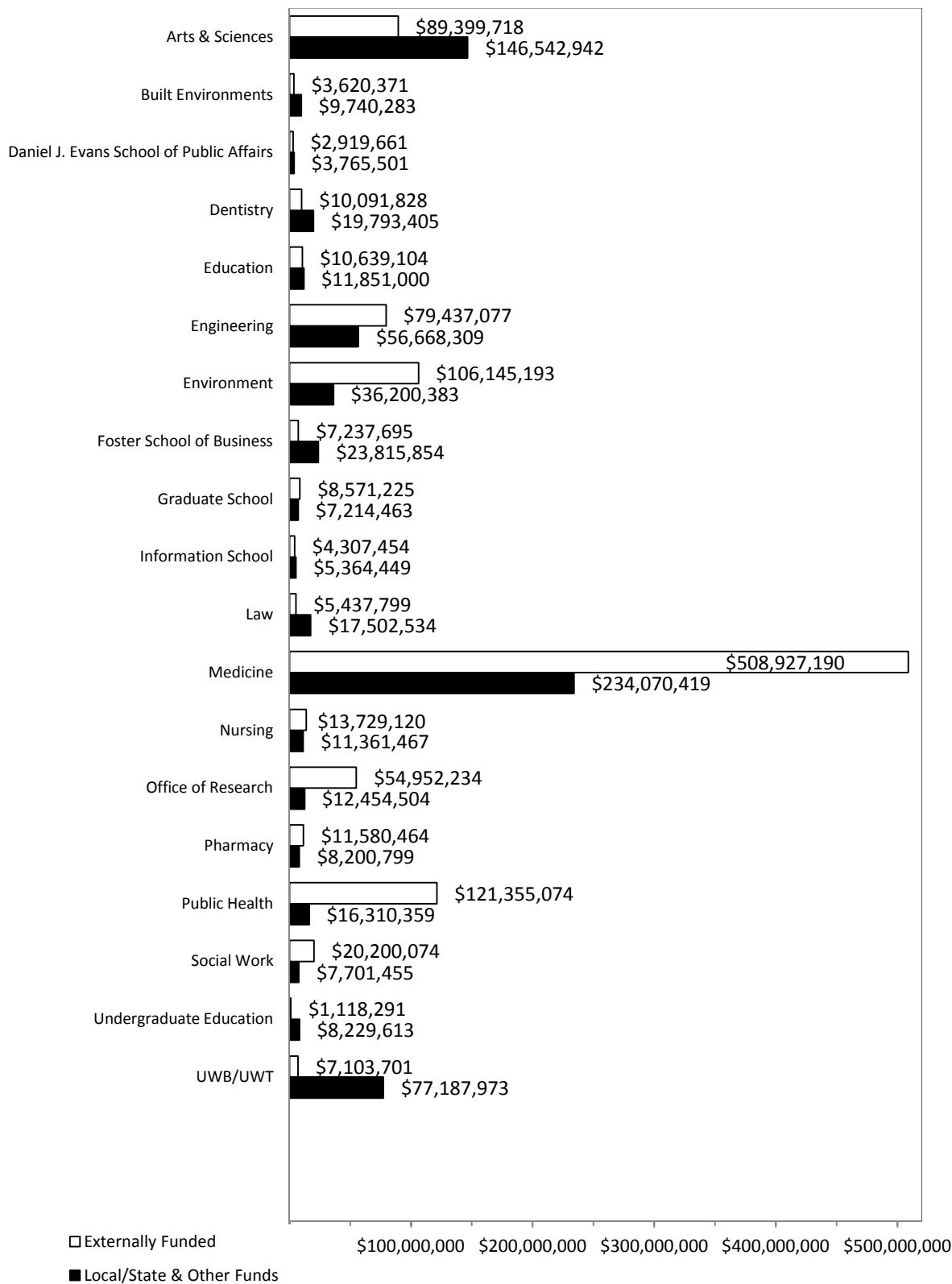
<i>Program</i>	<i>Total Direct Expenditures</i>
Alcohol and Drug Abuse Institute	\$ 302,569
Campus Health Service	520,279
Center on Human Development and Disability	685,651
Environmental Health and Safety	5,694,437
Health Sciences Academic Services and Facilities	973,045
Health Sciences Administration Operations	728,666
Health Sciences Business Office	2,123,996
Health Sciences Information Services	138,835
Health Sciences Miscellaneous	80,624
Regional Primate Center	2,607,299

Center for Commercialization	839,519
Learning Technologies	11,968
Military Science (Air Force R.O.T.C.)	92,444
Military Science (Army R.O.T.C.)	62,033
Military Science (Navy R.O.T.C.)	62,692
TOTAL	\$ 14,924,057

Schedule 9: Total Direct Expenditures Under Local/State and Others and External Support by School and College

Fiscal Year Ending June 30, 2011

This figure graphically depicts expenditures by schools and colleges and compares expenditures by federal and other external funds to state and local support.



Schedule 10: Total Direct Expenditures from External Support by Source of Support and by College and Department Fiscal Year Ending June 30, 2011

Total expenditures delineated by federal and non-federal sources. This schedule includes only external funds and does include gifts.

<i>College and Department</i>	<i>Dept. of Health & Human Svcs.</i>	<i>Dept. of Defense</i>	<i>Dept. of Energy</i>	<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non-Federal (B)</i>	<i>Total</i>
Arts and Sciences								
Dean's Office	\$ 127,760	-	-	-	2,534,243	-	2,650,208	5,312,211
Advanced Research Technology in Arts and Humanities, Center for	-	-	-	-	-	-	77,973	77,973
American Ethnic Studies	-	-	-	-	-	-	25,208	25,208
American Indian Studies	-	-	-	-	-	-	40,810	40,810
Anthropology	(19)	-	-	-	125,439	157,223	184,901	467,544
Applied Mathematics	86,800	133,463	-	-	555,552	709	234,003	1,010,527
Art	-	-	-	-	-	-	539,036	539,036
Asian Languages and Literature	52,340	-	-	-	-	-	93,050	145,390
Astronomy	-	-	89,940	-	1,249,008	3,070,644	1,897,113	6,306,705
Biology	1,439,690	255,042	310,329	-	1,985,736	631,467	4,500,483	9,122,747
Burke Museum	-	4,907	-	-	181,301	57,860	1,229,156	1,473,224
Chemistry	6,056,019	752,168	1,077,868	-	7,906,104	48,173	2,760,433	18,600,765
Classics	-	-	-	-	-	-	142,917	142,917
Communication	-	57,302	-	-	238,098	-	498,004	793,404
Comparative History of Ideas	-	-	-	-	-	-	34,859	34,859
Comparative Literature	-	-	-	-	-	-	6,975	6,975
Dance	-	-	-	-	-	10,763	32,543	43,306
Demography and Ecology, Center for the Study of	1,837,917	-	-	-	493,114	-	142,360	2,473,391
Drama	-	-	-	-	-	-	277,087	277,087
Economics	-	-	-	-	-	-	334,249	334,249
English	-	-	-	77,493	-	-	427,440	504,933
Gender, Women and Sexuality Studies	-	-	-	-	-	-	31,982	31,982
Geography	-	-	-	-	251,096	28,031	147,510	426,637
Germanics	-	-	-	-	-	-	118,232	118,232
Henry Art Gallery	-	-	-	-	-	-	80,196	80,196
History	-	-	-	-	-	(120)	1,161,119	1,160,999
Humanities, Center for the	-	-	-	-	-	-	289,145	289,145
International Studies, Henry M. Jackson School of	-	16,431	2,750	4,056,159	17,545	(155)	2,849,529	6,942,259
Language Learning Center	-	5,207	-	9,777	-	-	1,022	16,006
Law, Societies and Justice	-	-	-	-	-	-	3,935	3,935
Linguistics	58,672	-	-	-	158,084	82,500	106,352	405,608
Mathematics	-	53,674	-	-	1,820,877	-	475,648	2,350,199
Music	-	-	-	-	-	-	435,193	435,193
Near Eastern Languages and Civilization	-	-	-	-	-	-	50,688	50,688
Nuclear Theory, Institute for	-	-	1,620,585	-	772,823	-	9,627	2,403,035
Philosophy	-	-	-	-	-	-	77,602	77,602
Physics	754,761	49,541	5,635,374	-	3,861,504	742,962	880,129	11,924,271
Political Science	-	10,927	-	-	234,050	-	508,354	753,331
Psychology	5,866,130	-	-	234	938,636	310,246	924,593	8,039,839
Public Performing Arts	-	-	-	-	-	144,671	348,304	492,975
Romance Languages and Literature	-	-	-	-	-	-	62,255	62,255
Scandinavian Languages and Literature	-	-	-	-	-	-	360,241	360,241
Slavic Languages and Literature	-	-	-	-	-	-	33,041	33,041
Sociology	110,588	52,156	-	-	58,403	-	136,403	357,550
Speech and Hearing Sciences	3,042,614	-	-	-	(1,243)	97,092	126,799	3,265,262
Statistics	385,252	167,376	-	-	294,084	23,580	236,150	1,106,442
Statistics and the Social Sciences, Center for	381,338	-	-	-	94,612	-	3,584	479,534
Total Arts and Sciences	\$ 20,199,862	1,558,194	8,736,846	4,143,663	23,769,066	5,405,646	25,586,441	89,399,718

<i>College and Department</i>	<i>Dept. of Health & Human Svcs.</i>	<i>Dept. of Defense</i>	<i>Dept. of Energy</i>	<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non-Federal (B)</i>	<i>Total</i>
Built Environments								
Dean's Office	\$ -	-	-	-	-	-	625,853	625,853
Architecture	-	-	556,891	-	15,326	-	932,119	1,504,336
Building Construction	-	-	-	-	39,165	8,515	227,123	274,803
Landscape Architecture	-	-	-	-	-	-	458,820	458,820
Urban Design and Planning	76,944	-	-	-	13	204,211	475,391	756,559
Total Built Environments	\$ 76,944	-	556,891	-	54,504	212,726	2,719,306	3,620,371
Daniel J. Evans School of Public Affairs (Total)								
	\$ 16,771	-	-	-	43,904	355,519	2,503,467	2,919,661
Dentistry								
Dean's Office	\$ 4,089,843	-	-	-	-	-	468,253	4,558,096
Dental Clinic	10,272	-	-	-	-	-	9,404	19,676
Dental Public Health Sciences	971,518	-	-	-	-	-	14,012	985,530
Endodontics	-	-	-	-	-	-	49,981	49,981
Oral and Maxillofacial Surgery	-	-	-	-	-	-	110,761	110,761
Oral Biology	438,239	-	-	-	-	-	5,846	444,085
Oral Medicine	240,284	-	-	-	-	-	266,124	506,408
Orthodontics	258,992	-	-	-	-	-	64,561	323,553
Pediatric Dentistry	531,277	-	-	-	-	-	980,478	1,511,755
Periodontics	922,015	-	-	-	-	-	326,050	1,248,065
Restorative Dentistry	82,763	-	55,702	-	-	-	195,453	333,918
Total Dentistry	\$ 7,545,203	-	55,702	-	-	-	2,490,923	10,091,828
Education								
Dean's Office	\$ -	-	-	-	-	-	332,431	332,431
Education	3,739	93,412	-	1,195,167	1,919,259	82,714	2,825,761	6,120,052
Experimental Education Unit	1,949,947	-	-	1,417,329	-	-	819,345	4,186,621
Total Education	\$ 1,953,686	93,412	-	2,612,496	1,919,259	82,714	3,977,537	10,639,104
Engineering								
Dean's Office	\$ -	-	2,166,631	-	1,778,838	5,111	1,834,455	5,785,035
Aeronautics and Astronautics	10,033	976,738	3,716,941	-	309,057	189,106	1,181,907	6,383,782
Bioengineering (C)	5,352,518	210,449	(158)	-	343,708	-	2,420,819	8,327,336
Chemical Engineering	1,061,592	937,876	849,706	-	2,502,160	31,398	1,411,135	6,793,867
Civil and Environmental Engineering	442,950	749,495	714,985	-	2,077,089	2,965,000	3,340,857	10,290,376
Computer Science and Engineering	802,242	3,363,108	215,416	36,616	5,586,466	407,332	4,636,638	15,047,818
Electrical Engineering	1,600,508	2,617,922	350,406	-	3,009,389	560,764	4,421,605	12,560,594
Human Centered Design and Engineering	324,228	7,528	9,615	-	386,745	115,012	297,917	1,141,045
Industrial and Systems Engineering	42,529	(35,008)	-	-	173,457	126,160	150,663	457,801
Materials Science and Engineering	812,435	862,107	522,362	-	2,029,257	48,966	1,544,005	5,819,132
Mechanical Engineering	1,332,239	1,422,890	315,198	-	1,228,546	625,174	1,906,244	6,830,291
Total Engineering	\$ 11,781,274	11,113,105	8,861,102	36,616	19,424,712	5,074,023	23,146,245	79,437,077
Environment								
Dean's Office	\$ -	-	-	-	-	200,292	146,497	346,789
Atmospheric Sciences	-	282,677	242,731	(5,908)	2,400,307	1,618,055	545,912	5,083,774
Earth and Space Sciences (ESS)	-	132,920	382,436	-	2,041,732	3,150,073	649,907	6,357,068
Friday Harbor Laboratories	6,868	13,025	-	-	1,702,559	124,411	538,159	2,385,022
Initiatives	-	-	-	-	-	-	1,411	1,411
Joint Institute for the Study of the Atmosphere and Ocean	-	-	257,375	-	1,169,433	12,345,207	67,592	13,839,607
Marine Programs Office	-	-	-	1,195	-	1,355,271	302,141	1,658,607
Program on the Environment	-	-	-	-	-	-	1,158	1,158
School of Aquatic and Fishery Sciences	-	315,600	1,495,862	-	547,360	4,292,881	4,325,549	10,977,252
School of Forest Resources	59,729	95,820	294,939	212,407	308,487	5,096,768	2,721,187	8,789,337
School of Marine Affairs	-	-	-	-	79,370	91,802	356,044	527,216
School of Oceanography	-	2,008,038	13,807	-	47,764,569	1,875,563	4,515,975	56,177,952
Total Environment	\$ 66,597	2,848,080	2,687,150	207,694	56,013,817	30,150,323	14,171,532	106,145,193

<i>College and Department</i>	<i>Dept. of Health & Human Svcs.</i>	<i>Dept. of Defense</i>	<i>Dept. of Energy</i>	<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non-Federal (B)</i>	<i>Total</i>
<i>Foster School of Business</i>								
Dean's Office	\$ -	-	-	365,960	-	-	4,364,302	4,730,262
Accounting	-	-	-	-	-	-	400,848	400,848
Business and Economic Development Center	-	-	-	-	-	(4,878)	374,544	369,666
Center for Leadership and Strategic Thinking	-	195,919	-	-	-	142,280	422,187	760,386
Executive MBA	-	-	-	-	-	-	12,947	12,947
Finance and Business Economics	-	-	-	-	-	-	30,018	30,018
Foster Advancement	-	-	-	-	-	-	649,587	649,587
Management and Organization	-	-	-	-	-	-	64,629	64,629
Management Science	-	-	-	-	39,019	-	81,531	120,550
Marketing and International Business	-	-	-	-	-	-	26,048	26,048
Retail Management Program	-	-	-	-	-	-	65,482	65,482
Technology Management MBA	-	-	-	-	-	-	7,272	7,272
Total Foster School of Business	\$ -	195,919	-	365,960	39,019	137,402	6,499,395	7,237,695
<i>Graduate School</i>								
Dean's Office	\$ -	-	73,488	364,987	4,598,905	-	1,016,808	6,054,188
Graduate School Fund	-	-	-	-	699,107	-	1,227,740	1,926,847
Interdisciplinary Departments	-	-	-	-	-	-	580,962	580,962
University Press	-	-	-	-	-	-	9,228	9,228
Total Graduate School	\$ -	-	73,488	364,987	5,298,012	-	2,834,738	8,571,225
Information School (Total)	\$ 7,909	446,162	12,034	-	628,140	524,990	2,688,219	4,307,454
Law (Total)	\$ 501,910	-	-	-	-	947,376	3,988,513	5,437,799
<i>Medicine</i>								
Dean's Office	\$ 12,530,106	-	-	-	-	-	7,936,882	20,466,988
Anesthesiology and Pain Medicine	2,726,720	22,294	-	-	-	119,374	2,520,436	5,388,824
Biochemistry	10,488,671	2,839,072	105,145	-	99,500	-	3,838,891	17,371,279
Bioengineering (C)	5,352,518	210,449	(158)	-	343,708	-	2,420,819	8,327,336
Bioethics and Humanities	1,206,255	-	-	-	-	-	37,601	1,243,856
Biological Structure	6,758,381	86,152	-	-	-	-	978,361	7,822,894
Comparative Medicine	2,035,015	-	18,480	-	-	67,800	231,745	2,353,040
Family Medicine	1,564,490	-	-	-	-	-	999,642	2,564,132
Genome Sciences	32,579,691	166,583	-	-	912,448	1,524	6,055,260	39,715,506
Global Health (D)	38,354,765	878,125	-	-	-	192,472	22,082,452	61,507,814
Immunology	10,027,330	30,827	-	-	-	-	1,182,494	11,240,651
Laboratory Medicine	7,815,249	-	-	-	-	-	1,962,732	9,777,981
Medical Education	1,641,011	-	-	-	1,545	-	134,276	1,776,832
Medicine	101,304,917	1,028,956	3,258	-	213,093	1,044,518	28,624,531	132,219,273
Microbiology	22,508,655	667,986	1,154,992	-	407,896	88,793	1,047,598	25,875,920
Neurological Surgery	2,434,611	778,214	-	-	-	-	2,643,275	5,856,100
Neurology	4,837,626	-	(156)	-	-	312,868	2,499,295	7,649,633
Obstetrics and Gynecology	3,050,855	47,996	-	-	-	78,229	1,922,094	5,099,174
Ophthalmology	1,947,309	-	-	-	63,112	172,323	1,212,206	3,394,950
Orthopaedics	1,566,409	387,069	-	-	-	652,414	1,845,782	4,451,674
Otolaryngology	3,520,400	203,990	-	-	-	1,238	1,579,567	5,305,195
Pathology	20,309,234	(1,264)	-	-	-	130,689	2,875,437	23,314,096
Pediatrics	9,085,212	-	-	-	1,728	45,769	7,766,376	16,899,085
Pharmacology	9,735,376	16,183	-	-	84,531	(12,360)	2,481,791	12,305,521
Physiology and Biophysics	7,479,138	-	-	-	144,494	77,174	1,705,317	9,406,123
Psychiatry and Behavioral Sciences	19,513,180	185,928	-	27,866	-	753,583	5,082,352	25,562,909
Radiation Oncology	738,224	25,245	360,253	-	-	-	108,971	1,232,693
Radiology	10,872,600	-	148,184	-	77,882	397,797	2,000,251	13,496,714
Rehabilitation Medicine	3,064,217	-	-	6,270,008	-	42,296	1,043,665	10,420,186
Surgery	5,120,900	2,094,915	-	339,969	-	1,415,887	2,834,110	11,805,781
Urology	3,291,454	120,242	16,713	-	-	16,354	1,630,267	5,075,030
Total Medicine	\$ 363,460,519	9,788,962	1,806,711	6,637,843	2,349,937	5,598,742	119,284,476	508,927,190

<i>College and Department</i>	<i>Dept. of Health & Human Svcs.</i>	<i>Dept. of Defense</i>	<i>Dept. of Energy</i>	<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non-Federal (B)</i>	<i>Total</i>
<i>Nursing</i>								
Dean's Office	\$ 384,165	-	-	92,160	-	-	674,221	1,150,546
Biobehavioral Nursing and Health Systems	6,236,900	69,953	-	3,844	-	113,388	695,965	7,120,050
Family and Child Nursing	1,968,604	-	-	-	-	-	765,574	2,734,178
Psychosocial and Community Health	2,357,357	-	-	-	-	(7,732)	374,721	2,724,346
Total Nursing	\$ 10,947,026	69,953	-	96,004	-	105,656	2,510,481	13,729,120
<i>Office of Research</i>								
Vice Provost for Research	\$ 5,894	-	384	-	-	-	2,888,261	2,894,539
Applied Physics Laboratory	3,009,177	27,952,460	460,414	-	14,225,539	5,932,466	1,878,369	53,458,425
eScience	-	-	-	-	-	-	(1,403,145)	(1,403,145)
Human Subjects Division	-	-	-	-	-	-	1,098	1,098
Office of Research Information Services	-	-	-	-	-	-	546	546
Office of Sponsored Programs	-	-	-	-	-	-	771	771
Total Office of Research	\$ 3,015,071	27,952,460	460,798	-	14,225,539	5,932,466	3,365,900	54,952,234
<i>Pharmacy</i>								
Dean's Office	\$ -	-	-	-	-	-	575,086	575,086
Medicinal Chemistry	2,984,891	-	-	-	145,261	-	317,345	3,447,497
Pharmaceutics	4,258,331	-	-	-	-	-	1,052,097	5,310,428
Pharmacy	1,253,398	164,056	-	-	-	21,930	808,069	2,247,453
Total Pharmacy	\$ 8,496,620	164,056	-	-	145,261	21,930	2,752,597	11,580,464
<i>Public Health</i>								
Dean's Office	\$ -	-	-	-	-	-	125,766	125,766
Biostatistics	18,734,300	25,577	-	-	62,496	203,666	1,706,746	20,732,785
Environmental and Occupational Health Sciences	18,730,770	2,047	3,675	-	445,827	3,621,973	654,111	23,458,403
Epidemiology	11,772,302	-	(5,101)	-	7,988	472,779	1,272,644	13,520,612
Global Health (D)	33,324,571	878,125	-	-	-	192,472	18,116,225	52,511,393
Health Services	9,495,678	6,515	-	-	-	308,530	1,195,392	11,006,115
Total Public Health	\$ 92,057,621	912,264	(1,426)	-	516,311	4,799,420	23,070,884	121,355,074
<i>Social Work (Total)</i>	\$ 15,592,536	484,927	-	-	-	70,043	4,052,568	20,200,074
<i>Undergraduate Education (Total)</i>	\$ -	-	-	-	-	205,663	912,628	1,118,291
<i>UW Bothell and UW Tacoma</i>								
UW Bothell (UWB)	\$ 35,339	-	-	695,738	294,815	3,474	3,615,652	4,645,018
UW Tacoma (UWT)	29,924	-	-	247,170	95,629	140,328	1,945,632	2,458,683
Total UWB / UWT	\$ 65,263	-	-	942,908	390,444	143,802	5,561,284	7,103,701
TOTAL ACADEMIC PROGRAMS	\$ 535,784,812	55,627,494	23,249,296	15,408,171	124,817,925	59,768,441	252,117,134	1,066,773,273

<i>College and Department</i>	<i>Dept. of Health & Human Svcs.</i>	<i>Dept. of Defense</i>	<i>Dept. of Energy</i>	<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non-Federal (B)</i>	<i>Total</i>
SPECIAL PROGRAMS								
Health Sciences								
Health Sciences Administration	\$ -	-	-	-	-	-	217,623	217,623
Alcohol and Drug Abuse Institute	3,116,833	-	-	-	-	-	557,094	3,673,927
Center on Human Development and Disability	3,678,742	-	-	780,911	-	-	1,722,083	6,181,736
Harborview Medical Center	-	-	-	-	-	-	3,406	3,406
NW Hospital Medical Center	-	-	-	-	-	-	1,750	1,750
Regional Primate Center (E)	18,238,834	-	-	-	-	660,753	956,723	19,856,310
University Medical Center	-	-	-	-	-	-	117,874	117,874
Subtotal Health Sciences Special Programs	\$ 25,034,409	-	-	780,911	-	660,753	3,576,553	30,052,626
Other Special Programs								
Center for Commercialization	\$ -	-	-	-	-	-	18,704,077	18,704,077
Libraries	1,302,991	-	-	263,274	-	81	3,666,947	5,233,293
Other Programs	225,152	(13,968)	-	-	(5,692)	139,597	39,405,999	39,751,088
Provost	-	-	-	-	-	-	352,957	352,957
VP Minority Affairs	103,883	-	-	6,693,986	876,523	(17,684)	449,685	8,106,393
VP Student Life	283,967	-	-	53,786,195	-	-	63,474,378	117,544,540
Subtotal Other Special Programs	\$ 1,915,993	(13,968)	-	60,743,455	870,831	121,994	126,054,043	189,692,348
TOTAL SPECIAL PROGRAMS	\$ 26,950,402	(13,968)	-	61,524,366	870,831	782,747	129,630,596	219,744,974
TOTAL UNIVERSITY	\$ 562,735,214	55,613,526	23,249,296	76,932,537	125,688,756	60,551,188	381,747,730	1,286,518,247

Notes:

(A) Includes NASA and the Departments of Agriculture, Commerce, and Interior.

(B) Refer to Schedule 11 for breakdown of non-federal expenditures.

(C) Expenditures for Bioengineering are shared equally between the College of Engineering and the School of Medicine.

(D) Some of the expenditures for Global Health are shared equally between the School of Medicine and the School of Public Health.

(E) Includes program income.

Schedule 11: Total Direct Expenditures from Non-Federal Support by Source of Support, College and Department Fiscal Year Ending June 30, 2011

This schedule is a companion to the previous schedule and delineates non-federal sources of support, including gifts and endowments.

<i>College and Department</i>	<i>State of Washington</i>	<i>Local Government</i>	<i>Industry</i>	<i>Associations</i>	<i>Foundations</i>	<i>Other Non- Federal</i>	<i>Gifts and Endowments</i>	<i>Total Non- Federal</i>
Arts and Sciences								
Dean's Office	\$ 459,849	-	-	-	280,049	227,911	1,682,399	2,650,208
Advanced Research Technology in Arts and Humanities, Center for	-	-	-	-	-	8,898	69,075	77,973
American Ethnic Studies	-	-	-	-	-	23,750	1,458	25,208
American Indian Studies	-	-	-	-	-	38,678	2,132	40,810
Anthropology	-	-	-	32,510	83,513	10,261	58,617	184,901
Applied Mathematics	-	-	(406)	-	72,027	54,499	107,883	234,003
Art	-	-	-	-	-	134,788	404,248	539,036
Asian Languages and Literature	-	-	-	-	-	-	93,050	93,050
Astronomy	-	-	1,404,515	329,443	103,955	27,117	32,083	1,897,113
Biology	23,062	18,305	131,497	51,328	449,620	2,585,423	1,241,248	4,500,483
Burke Museum	37,106	-	-	-	7,007	-	1,185,043	1,229,156
Chemistry	367,150	-	700,755	44,464	545,751	696,141	406,172	2,760,433
Classics	-	-	-	-	-	-	142,917	142,917
Communication	-	-	-	-	51,235	182,215	264,554	498,004
Comparative History of Ideas	-	-	-	-	-	21,178	13,681	34,859
Comparative Literature	-	-	-	-	-	-	6,975	6,975
Dance	-	-	-	-	-	-	32,543	32,543
Demography and Ecology, Center for the Study of	-	-	-	14,739	11,746	68,460	47,415	142,360
Drama	-	-	-	-	-	-	277,087	277,087
Economics	-	-	-	-	-	-	334,249	334,249
English	-	-	-	-	-	14,698	412,742	427,440
Gender, Women and Sexuality Studies	-	-	-	-	9,283	15,735	6,964	31,982
Geography	-	-	-	-	100,737	-	46,773	147,510
Germanics	-	-	-	-	-	-	118,232	118,232
Henry Art Gallery	-	-	-	-	-	-	80,196	80,196
History	-	-	-	-	277,575	33,401	850,143	1,161,119
Humanities, Center for the International Studies,	-	-	-	-	180,137	-	109,008	289,145
Henry M. Jackson School of Language Learning Center	(120)	-	-	6,712	607,427	462,445	1,773,065	2,849,529
	-	-	-	-	-	-	1,022	1,022
Law, Societies and Justice	-	-	-	-	-	-	3,935	3,935
Linguistics	-	-	-	-	3,431	-	102,921	106,352
Mathematics	116,765	-	-	7,177	19,909	3,863	327,934	475,648
Music	-	-	-	-	(2,959)	9,720	428,432	435,193
Near Eastern Languages and Civilization	-	-	-	-	-	8,258	42,430	50,688
Nuclear Theory, Institute for	-	-	-	-	-	-	9,627	9,627
Philosophy	-	-	-	-	-	-	77,602	77,602
Physics	-	-	(937)	4,165	23,879	634,690	218,332	880,129
Political Science	-	-	-	41,359	6,142	82,456	378,397	508,354
Psychology	(1,417)	-	14,866	3,490	102,028	273,091	532,535	924,593
Public Performing Arts	-	23,800	-	12,555	73,500	-	238,449	348,304
Romance Languages and Literature	-	-	-	-	-	16,688	45,567	62,255
Scandinavian Languages and Literature	-	-	-	-	-	10,581	349,660	360,241
Slavic Languages and Literature	-	-	-	-	-	-	33,041	33,041
Sociology	-	-	(201)	-	-	48,672	87,932	136,403
Speech and Hearing Sciences	-	-	13,821	-	57,798	40,711	14,469	126,799
Statistics	-	8,210	34,791	-	48,073	96,787	48,289	236,150
Statistics and the Social Sciences, Center for	-	-	-	-	-	-	3,584	3,584
Total Arts and Sciences	\$ 1,002,395	50,315	2,298,701	547,942	3,111,863	5,831,115	12,744,110	25,586,441

<i>College and Department</i>	<i>State of Washington</i>	<i>Local Government</i>	<i>Industry</i>	<i>Associations</i>	<i>Foundations</i>	<i>Other Non- Federal</i>	<i>Gifts and Endowments</i>	<i>Total Non- Federal</i>
Built Environments								
Dean's Office	\$ -	-	-	-	-	-	625,853	625,853
Architecture	24,025	-	428,963	39,754	5,645	262,591	171,141	932,119
Building Construction	39,414	-	-	7,500	5,146	72,098	102,965	227,123
Landscape Architecture	37,784	-	-	64,980	181,243	18,776	156,037	458,820
Urban Design and Planning	109,339	61,613	5,298	(4,322)	-	101,377	202,086	475,391
Total Built Environments	\$ 210,562	61,613	434,261	107,912	192,034	454,842	1,258,082	2,719,306
Daniel J. Evans School of Public Affairs								
(Total)	\$ 630	18,909	25,766	2,000	1,206,605	160,990	1,088,567	2,503,467
Dentistry								
Dean's Office	\$ -	-	(17,428)	918	3,906	15,585	465,272	468,253
Dental Clinic	-	-	-	-	-	9,404	-	9,404
Dental Public Health Sciences	-	-	-	2,463	-	3,341	8,208	14,012
Endodontics	-	-	3,494	-	-	-	46,487	49,981
Oral and Maxillofacial Surgery	-	9,412	-	-	-	-	101,349	110,761
Oral Biology	-	-	-	-	-	-	5,846	5,846
Oral Medicine	79,468	-	1,514	-	-	176,276	8,866	266,124
Orthodontics	-	-	(3,248)	-	-	-	67,809	64,561
Pediatric Dentistry	-	-	17,771	212,340	51,360	342,526	356,481	980,478
Periodontics	-	-	5,121	21,097	-	95,781	204,051	326,050
Restorative Dentistry	-	-	5,174	-	1	58,017	132,261	195,453
Total Dentistry	\$ 79,468	9,412	12,398	236,818	55,267	700,930	1,396,630	2,490,923
Education								
Dean's Office	\$ -	-	-	-	-	11,783	320,648	332,431
Education	261,474	-	103,202	741,813	1,206,593	187,234	325,445	2,825,761
Experimental Education Unit	68,022	-	-	2,437	-	10,949	737,937	819,345
Total Education	\$ 329,496	-	103,202	744,250	1,206,593	209,966	1,384,030	3,977,537
Engineering								
Dean's Office	\$ -	-	62,922	1,277	241,036	7,092	1,522,128	1,834,455
Aeronautics and Astronautics	38,088	-	572,781	-	44,124	341,776	185,138	1,181,907
Bioengineering (A)	1,070,991	-	290,441	(11,339)	694,304	176,380	200,042	2,420,819
Chemical Engineering	290,857	22,866	296,639	50,298	41,099	2,653	706,723	1,411,135
Civil and Environmental Engineering	1,376,533	323,476	119,055	38,056	142,625	336,503	1,004,609	3,340,857
Computer Science and Engineering	(912)	-	341,444	28,073	624,500	220,699	3,422,834	4,636,638
Electrical Engineering	709,412	-	453,402	-	402,887	1,574,388	1,281,516	4,421,605
Human Centered Design and Engineering	-	-	-	-	47,465	61,525	188,927	297,917
Industrial and Systems Engineering	-	-	50,784	7,261	-	81,367	11,251	150,663
Materials Science and Engineering	79,104	-	146,635	-	143,310	428,496	746,460	1,544,005
Mechanical Engineering	217,225	11,228	541,976	21,765	396,002	286,734	431,314	1,906,244
Total Engineering	\$ 3,781,298	357,570	2,876,079	135,391	2,777,352	3,517,613	9,700,942	23,146,245
Environment								
Dean's Office	\$ -	-	-	-	-	-	146,497	146,497
Atmospheric Sciences	58,728	190,557	25,105	1,259	(2,924)	96,677	176,510	545,912
Earth and Space Sciences (ESS)	-	4,664	-	-	64,215	68,709	512,319	649,907
Friday Harbor Laboratories	176,273	-	4,401	-	-	40,600	316,885	538,159
Initiatives	-	-	-	-	-	-	1,411	1,411
Joint Institute for the Study of the	-	-	-	-	-	-	-	-
Atmosphere and Ocean	-	1,105	-	15,873	17,702	31,002	1,910	67,592
Marine Programs Office	138,902	3,541	16,226	30,666	105,215	-	7,591	302,141
Program on the Environment	-	-	-	-	-	-	1,158	1,158
School of Aquatic and Fishery	-	-	-	-	-	-	-	-
Sciences	792,104	559,560	25,136	199,975	1,322,755	463,430	962,589	4,325,549
School of Forest Resources	258,134	65,457	492,844	115,131	120,168	261,814	1,407,639	2,721,187
School of Marine Affairs	40,558	-	-	39,628	74,878	112,731	88,249	356,044
School of Oceanography	10,221	34,307	37,108	291,843	1,214,496	1,842,820	1,085,180	4,515,975
Total Environment	\$ 1,474,920	859,191	600,820	694,375	2,916,505	2,917,783	4,707,938	14,171,532

<i>College and Department</i>	<i>State of Washington</i>	<i>Local Government</i>	<i>Industry</i>	<i>Associations</i>	<i>Foundations</i>	<i>Other Non- Federal</i>	<i>Gifts and Endowments</i>	<i>Total Non- Federal</i>
<i>Foster School of Business</i>								
Dean's Office	\$	-	-	-	63,102	500,000	3,801,200	4,364,302
Accounting		-	-	545	-	-	400,303	400,848
Business and Economic Development Center		-	-	-	-	-	374,544	374,544
Center for Leadership and Strategic Thinking		-	32,621	-	-	-	389,566	422,187
Executive MBA		-	-	-	-	-	12,947	12,947
Finance and Business Economics		-	-	-	-	-	30,018	30,018
Foster Advancement		-	-	-	-	-	649,587	649,587
Management and Organization		-	-	-	28,185	-	36,444	64,629
Management Science		-	-	-	-	71,900	9,631	81,531
Marketing and International Business		-	-	-	-	-	26,048	26,048
Retail Management Program		-	-	-	-	-	65,482	65,482
Technology Management MBA		-	-	-	-	-	7,272	7,272
Total Foster School of Business	\$	-	32,621	545	91,287	571,900	5,803,042	6,499,395
<i>Graduate School</i>								
Dean's Office	\$	-	7,888	41,428	50,051	(608)	918,049	1,016,808
Graduate School Fund		-	-	-	(252)	287,799	940,193	1,227,740
Interdisciplinary Departments		-	-	246,331	28,857	292,120	13,654	580,962
University Press		-	-	-	-	-	9,228	9,228
Total Graduate School	\$	-	7,888	287,759	78,656	579,311	1,881,124	2,834,738
Information School (Total)	\$	-	334,928	-	839,320	1,144,631	369,340	2,688,219
Law (Total)	\$	-	-	20,576	142,657	39,068	3,786,212	3,988,513
<i>Medicine</i>								
Dean's Office	\$	-	-	4,323	265,091	1,246,780	6,420,688	7,936,882
Anesthesiology and Pain Medicine		40,525	638,494	394,380	158,712	90,948	1,197,377	2,520,436
Biochemistry		-	-	736,521	651,666	2,162,647	288,057	3,838,891
Bioengineering (A)		1,070,991	290,441	(11,339)	694,304	176,380	200,042	2,420,819
Bioethics and Humanities		-	-	-	17,374	3,603	16,624	37,601
Biological Structure		-	2,908	-	762,415	176,076	36,962	978,361
Comparative Medicine		65,007	17,090	-	(256)	114,695	35,209	231,745
Family Medicine		284,370	122,927	26,423	23,745	220,501	321,676	999,642
Genome Sciences		-	40,329	79,833	2,255,622	1,846,222	1,833,254	6,055,260
Global Health (B)		-	-	60,223	17,565,053	3,861,758	595,418	22,082,452
Immunology		-	51,511	418,892	194,978	458,777	58,336	1,182,494
Laboratory Medicine		28,303	235,167	(14)	818,795	580,493	299,988	1,962,732
Medical Education		-	7,663	-	39,070	85,764	1,779	134,276
Medicine		1,508,426	307,802	7,042,555	2,148,093	6,692,675	5,891,236	28,624,531
Microbiology		-	562,483	45,947	693,419	150,454	(404,705)	1,047,598
Neurological Surgery		56,844	75,556	199,454	485,626	1,213,786	612,009	2,643,275
Neurology		4,773	627,343	288,361	362,268	191,865	1,024,685	2,499,295
Obstetrics and Gynecology		-	1,008,408	21,986	353,047	369,985	168,668	1,922,094
Ophthalmology		-	152,854	1,022	242,054	29,734	786,542	1,212,206
Orthopaedics		-	162,212	140,083	278,618	126,749	1,138,120	1,845,782
Otolaryngology		-	5,748	36,502	190,611	210,277	1,136,429	1,579,567
Pathology		13,579	362,212	152,440	868,486	332,631	1,146,089	2,875,437
Pediatrics		155,342	(925)	668,668	45,839	362,815	5,942,434	592,203
Pharmacology		-	52,832	99,172	736,474	429,791	1,163,522	2,481,791
Physiology and Biophysics		233,541	52	131,128	552,796	681,714	106,086	1,705,317
Psychiatry and Behavioral Sciences		1,810,010	138,634	30,773	101,576	1,540,926	247,700	5,082,352
Radiation Oncology		-	17,630	-	-	(16)	91,357	108,971
Radiology		2,372	534,003	87,463	397,664	589,678	389,071	2,000,251
Rehabilitation Medicine		17,774	411,096	70,016	52,793	243,657	47,109	1,043,665
Surgery		287,874	-	589,456	37,303	399,651	1,145,110	2,834,110
Urology		-	147,397	-	811,315	152,215	519,340	1,630,267
Total Medicine	\$	5,579,731	856,607	13,516,728	5,298,404	38,658,671	28,114,243	119,284,476

<i>College and Department</i>	<i>State of Washington</i>	<i>Local Government</i>	<i>Industry</i>	<i>Associations</i>	<i>Foundations</i>	<i>Other Non- Federal</i>	<i>Gifts and Endowments</i>	<i>Total Non- Federal</i>
<i>Nursing</i>								
Dean's Office	\$ -	-	-	-	-	-	674,221	674,221
Biobehavioral Nursing and Health Systems	-	39,468	-	78,743	425,717	72,872	79,165	695,965
Family and Child Nursing	20,669	22,700	9,297	9,103	242,631	75,049	386,125	765,574
Psychosocial and Community Health	153,040	63,630	-	-	85,654	63,639	8,758	374,721
Total Nursing	\$ 173,709	125,798	9,297	87,846	754,002	211,560	1,148,269	2,510,481
<i>Office of Research</i>								
Vice Provost for Research	\$ -	-	-	-	-	2,873,687	14,574	2,888,261
Applied Physics Laboratory	243,310	15,294	847,740	239,668	260,863	173,122	98,372	1,878,369
eScience	-	-	-	-	-	(1,404,280)	1,135	(1,403,145)
Human Subjects Division	-	-	-	-	-	-	1,098	1,098
Office of Research Information Services	-	-	-	-	-	-	546	546
Office of Sponsored Programs	-	-	-	-	-	-	771	771
Total Office of Research	\$ 243,310	15,294	847,740	239,668	260,863	1,642,529	116,496	3,365,900
<i>Pharmacy</i>								
Dean's Office	\$ -	-	-	-	-	-	575,086	575,086
Medicinal Chemistry	85,897	-	-	(166)	19,420	15,923	196,271	317,345
Pharmaceutics	2,403	-	120,272	7,636	-	745,833	175,953	1,052,097
Pharmacy	-	-	354,190	32,526	-	105,561	315,792	808,069
Total Pharmacy	\$ 88,300	-	474,462	39,996	19,420	867,317	1,263,102	2,752,597
<i>Public Health</i>								
Dean's Office	\$ -	-	-	-	-	3,976	121,790	125,766
Biostatistics	14,965	-	349,316	7,832	399,070	600,381	335,182	1,706,746
Environmental and Occupational Health Sciences	481,516	-	14,831	-	-	18,536	139,228	654,111
Epidemiology	367,159	16,985	(3,556)	9,472	151,281	678,864	52,439	1,272,644
Global Health (B)	-	-	-	51,365	13,920,820	3,598,511	545,529	18,116,225
Health Services	137,067	24,480	72,248	107,433	594,631	212,437	47,096	1,195,392
Total Public Health	\$ 1,000,707	41,465	432,839	176,102	15,065,802	5,112,705	1,241,264	23,070,884
Social Work (Total)	\$ 555,590	54,115	-	544,751	879,176	183,498	1,835,438	4,052,568
Undergraduate Education (Total)	\$ 58,400	-	(593)	-	239,372	195,570	419,879	912,628
<i>UW Bothell and UW Tacoma</i>								
UW Bothell (UWB)	\$ 782,114	96,921	468,361	219,962	1,215,105	182,117	651,072	3,615,652
UW Tacoma (UWT)	530,693	64,105	34,285	6,231	5,808	105,005	1,199,505	1,945,632
Total UWB / UWT	\$ 1,312,807	161,026	502,646	226,193	1,220,913	287,122	1,850,577	5,561,284
TOTAL ACADEMIC PROGRAMS	\$ 15,891,323	2,611,315	22,509,783	9,390,528	69,716,358	52,742,693	79,255,134	252,117,134

<i>College and Department</i>	<i>State of Washington</i>	<i>Local Government</i>	<i>Industry</i>	<i>Associations</i>	<i>Foundations</i>	<i>Other Non- Federal</i>	<i>Gifts and Endowments</i>	<i>Total Non- Federal</i>
SPECIAL PROGRAMS								
Health Sciences								
Health Sciences Administration	\$ -	-	30,353	-	-	-	187,270	217,623
Alcohol and Drug Abuse Institute	512,377	-	-	-	41,178	-	3,539	557,094
Center on Human Development and Disability	798,608	-	-	(164)	27,676	18,176	877,787	1,722,083
Harborview Medical Center	-	-	-	-	-	-	3,406	3,406
NW Hospital Medical Center	-	-	-	-	-	-	1,750	1,750
Regional Primate Center (C)	-	-	-	-	-	905,897	50,826	956,723
University Medical Center	-	-	-	-	(3,528)	-	121,402	117,874
Subtotal Health Sciences								
Special Programs	\$ 1,310,985	-	30,353	(164)	65,326	924,073	1,245,980	3,576,553
Other Special Programs								
Center for Commercialization	\$ 278,970	-	-	-	-	18,410,794	14,313	18,704,077
Libraries	2,205,607	-	-	21,953	14,720	-	1,424,667	3,666,947
Other Programs	1,166,274	-	-	-	156,257	350,268	37,733,200	39,405,999
Provost	-	-	-	-	-	46,419	306,538	352,957
VP Minority Affairs	(1,444)	-	-	2,400	(3,129)	-	451,858	449,685
VP Student Life	41,054,932	-	-	-	-	22,415,364	4,082	63,474,378
Subtotal Other Special Programs	\$ 44,704,339	-	-	24,353	167,848	41,222,845	39,934,658	126,054,043
TOTAL SPECIAL PROGRAMS	\$ 46,015,324	-	30,353	24,189	233,174	42,146,918	41,180,638	129,630,596
TOTAL UNIVERSITY	\$ 61,906,647	2,611,315	22,540,136	9,414,717	69,949,532	94,889,611	120,435,772	381,747,730

Notes:

- (A) Expenditures for Bioengineering are shared equally between the College of Engineering and the School of Medicine.
- (B) Some of the expenditures for Global Health are shared equally between the School of Medicine and the School of Public Health.
- (C) Includes program income.

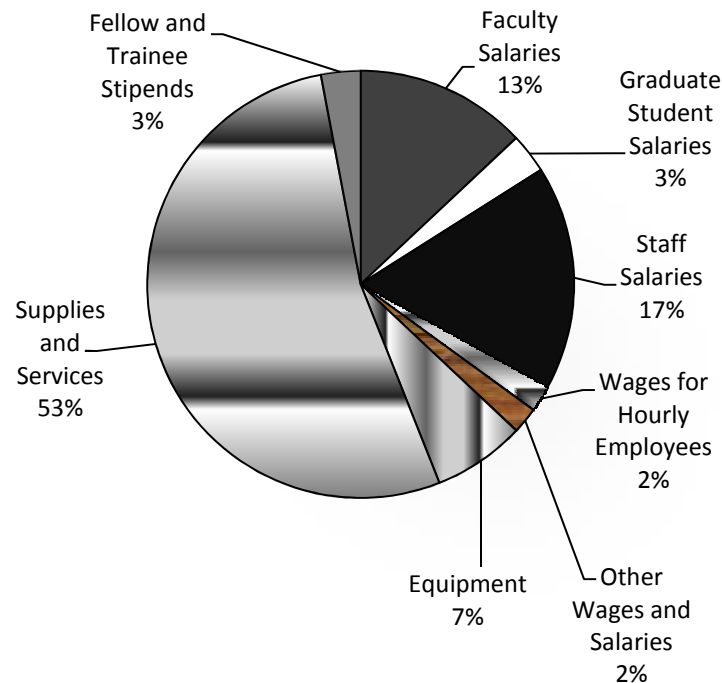
**Schedule 12: Annual Direct Expenditures
Under Programs Receiving External Support
(Includes Research, Training, Fellowships and Other Sponsored Programs)
Fiscal Years 2007-2011**

This schedule provides a picture of the annual increase in expenditures over a five-year period.

<i>School/College or Special Program</i>		<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>% 2011 Total</i>
Arts and Sciences		83,605,608	85,967,317	94,534,512	84,906,036	89,399,718	7
Built Environments	\$	1,945,337	2,434,196	2,738,664	2,538,908	3,620,371	-
Daniel J. Evans School of Public Affairs		8,973,580	8,311,041	5,091,762	2,841,329	2,919,661	-
Dentistry		11,104,520	10,823,398	10,358,707	10,956,130	10,091,828	1
Education		11,602,148	12,757,893	8,280,438	8,079,091	10,639,104	1
Engineering		70,140,925	68,048,563	69,042,180	76,380,383	79,437,077	6
Environment				14,099,246	82,579,335	106,145,193	8
Forest Resources		8,453,748	8,034,964	8,893,621			
Foster School of Business		5,692,418	6,239,475	5,541,800	5,558,440	7,237,695	1
Graduate School		6,439,113	7,349,552	7,332,298	7,102,277	8,571,225	1
Information School		1,728,985	3,128,391	4,546,292	4,066,557	4,307,454	-
Law		2,921,039	3,095,145	4,475,395	4,937,101	5,437,799	-
Medicine		392,079,082	428,518,546	428,652,061	472,103,857	508,927,190	40
Nursing		15,986,714	15,255,345	15,337,179	15,308,181	13,729,120	1
Ocean and Fishery Sciences		65,797,333	71,998,701	86,490,075			
Office of Research		15,451,040	19,059,822	1,721,271	59,898,370	54,952,234	4
Pharmacy		12,399,877	10,829,086	10,756,155	10,565,164	11,580,464	1
Public Health		62,776,572	64,943,663	88,992,858	106,093,810	121,355,074	9
Social Work		15,771,431	15,075,855	15,634,340	18,655,081	20,200,074	2
Undergraduate Education		676,534	936,781	1,451,761	1,112,774	1,118,291	-
UW Bothell and UW Tacoma		2,307,016	2,896,990	5,348,264	5,397,476	7,103,701	1
TOTAL ACADEMIC PROGRAMS	\$	795,853,020	845,704,724	889,318,879	979,080,300	1,066,773,273	83 %
Special Programs							
Health Sciences							
Health Sciences Administration	\$	1,131,060	277,511	252,445	254,018	217,623	-
Alcohol and Drug Abuse Institute		3,546,054	3,560,004	3,373,575	3,448,907	3,673,927	-
Center on Human Development and Disability		8,114,697	5,616,396	4,975,642	6,497,411	6,181,736	-
Harborview Medical Center		1,917	38,217	5,167	1,163	3,406	-
NW Hospital Medical Center						1,750	-
Regional Primate Center		18,933,885	19,217,484	22,653,863	21,520,922	19,856,310	2
University Medical Center		237,402	388,063	480,451	342,525	117,874	-
Subtotal Health Sciences Special Programs	\$	31,965,015	29,097,675	31,741,143	32,064,946	30,052,626	2 %
Center for Commercialization	\$	14,108,978	18,992,567	21,615,289	20,310,441	18,704,077	1
Libraries		3,800,850	3,608,063	4,688,725	4,283,406	5,233,293	-
Other Programs		51,767,628	54,576,556	45,257,302	45,433,171	39,751,088	3
Provost						352,957	-
VP Minority Affairs						8,106,393	1
VP Student Life		63,987,716	74,808,867	83,423,463	102,089,141	117,544,540	9
TOTAL SPECIAL PROGRAMS	\$	165,630,187	181,083,728	186,725,922	204,181,105	219,744,974	17 %
TOTAL UNIVERSITY	\$	961,483,207	1,026,788,452	1,076,044,801	1,183,261,405	1,286,518,247	100 %

**Schedule 13: Direct Expenditures from External Support
Including Research, Training and Fellowships, and
Other Sponsored Programs, Presented by Type of Expenditure
Fiscal Year Ending June 30, 2011**

The figure and schedule provided here give a breakdown of what the expenditures were used for by major category. Grants, contracts and gifts account for almost a \$500 million influx for salaries alone.



Type of Expenditure	FY11
Faculty Salaries	\$ 170,614,875
Graduate Student Salaries	38,706,792
Staff Salaries	220,559,545
Wages for Hourly Employees	24,818,354
Other Wages and Salaries	28,796,081
Subtotal Salaries and Wages	483,495,647
Equipment	89,398,598
Supplies and Services	676,920,055
Fellow and Trainee Stipends	36,703,947
Total Direct Expenditures	1,286,518,247
Indirect Cost	249,132,844
Total Direct Expenditures and Indirect Cost	\$ 1,535,651,091

Schedule 14: Direct Expenditures from External Support by Type of Program and by College and Department Fiscal Year Ending June 30, 2011

This schedule gives the breakdown of the expenditures summarized in the previous table by UW school, college and department. The numbers in this schedule do not include indirect costs recovered in grants and contracts.

<i>College and Department</i>	<i>Research</i>	<i>Training</i>	<i>Fellow- ships (A)</i>	<i>Other (B)</i>	<i>Total</i>
Arts and Sciences					
Dean's Office	\$ 3,986,177	4,500	8,500	1,313,034	5,312,211
Advanced Research Technology in Arts and Humanities, Center for	8,898	-	-	69,075	77,973
American Ethnic Studies	23,750	-	-	1,458	25,208
American Indian Studies	38,678	-	-	2,132	40,810
Anthropology	296,447	-	58,330	112,767	467,544
Applied Mathematics	755,613	73,402	75,861	105,651	1,010,527
Art	142,249	-	37,070	359,717	539,036
Asian Languages and Literature	52,401	-	10,740	82,249	145,390
Astronomy	5,910,986	7,073	194,109	194,537	6,306,705
Biology	5,319,197	592,085	286,993	2,924,472	9,122,747
Burke Museum	296,827	-	14,329	1,162,068	1,473,224
Chemistry	16,905,299	16,211	342,300	1,336,955	18,600,765
Classics	-	-	95,270	47,647	142,917
Communication	300,025	151,568	95,454	246,357	793,404
Comparative History of Ideas	21,178	-	-	13,681	34,859
Comparative Literature	-	-	500	6,475	6,975
Dance	-	-	6,492	36,814	43,306
Demography and Ecology, Center for the Study of	1,788,067	130,129	-	555,195	2,473,391
Drama	-	-	18,300	258,787	277,087
Economics	11,504	-	32,679	290,066	334,249
English	14,698	-	137,088	353,147	504,933
Gender, Women and Sexuality Studies	25,074	-	-	6,908	31,982
Geography	345,062	11,964	25,251	44,360	426,637
Germanics	-	-	-	118,232	118,232
Henry Art Gallery	-	-	6,928	73,268	80,196
History	33,280	35,880	362,214	729,625	1,160,999
Humanities, Center for the	-	-	-	289,145	289,145
International Studies, Henry M. Jackson School of	107,184	2,540,387	2,383,037	1,911,651	6,942,259
Language Learning Center	-	14,984	-	1,022	16,006
Law, Societies and Justice	-	-	-	3,935	3,935
Linguistics	290,012	-	220	115,376	405,608
Mathematics	1,801,672	116,765	22,910	408,852	2,350,199
Music	5,292	-	156,768	273,133	435,193
Near Eastern Languages and Civilization	5,872	-	33,941	10,875	50,688
Nuclear Theory, Institute for	2,393,408	-	-	9,627	2,403,035
Philosophy	-	-	5,970	71,632	77,602
Physics	11,110,705	30,626	114,171	668,769	11,924,271
Political Science	288,146	19,034	54,903	391,248	753,331
Psychology	6,860,657	312,346	441,442	425,394	8,039,839
Public Performing Arts	15,963	-	-	477,012	492,975
Romance Languages and Literature	16,688	-	2,000	43,567	62,255
Scandinavian Languages and Literature	3,222	-	11,468	345,551	360,241
Slavic Languages and Literature	-	2,873	-	30,168	33,041
Sociology	260,112	7,167	6,612	83,659	357,550
Speech and Hearing Sciences	2,785,656	240,468	157,966	81,172	3,265,262
Statistics	984,064	468	41,324	80,586	1,106,442
Statistics and the Social Sciences, Center for	475,950	-	-	3,584	479,534
Total Arts and Sciences	\$ 63,680,013	4,307,930	5,241,140	16,170,635	89,399,718

<i>College and Department</i>	<i>Research</i>	<i>Training</i>	<i>Fellow- ships (A)</i>	<i>Other (B)</i>	<i>Total</i>
Built Environments					
Dean's Office	\$ -	-	45,700	580,153	625,853
Architecture	1,344,300	-	22,800	137,236	1,504,336
Building Construction	175,408	-	-	99,395	274,803
Landscape Architecture	332,345	-	1,200	125,275	458,820
Urban Design and Planning	485,310	-	12,500	258,749	756,559
Total Built Environments	\$ 2,337,363	-	82,200	1,200,808	3,620,371
Daniel J. Evans School of Public Affairs (Total)	\$ 1,505,849	-	502,559	911,253	2,919,661
Dentistry					
Dean's Office	\$ 2,953,682	791,197	12,000	801,217	4,558,096
Dental Clinic	-	-	-	19,676	19,676
Dental Public Health Sciences	983,458	(12,883)	-	14,955	985,530
Endodontics	16,247	-	20,154	13,580	49,981
Oral and Maxillofacial Surgery	8,453	-	951	101,357	110,761
Oral Biology	438,239	-	-	5,846	444,085
Oral Medicine	417,452	-	92,407	(3,451)	506,408
Orthodontics	255,744	-	-	67,809	323,553
Pediatric Dentistry	321,083	543,176	212,341	435,155	1,511,755
Periodontics	964,221	-	9,125	274,719	1,248,065
Restorative Dentistry	234,567	6,721	781	91,849	333,918
Total Dentistry	\$ 6,593,146	1,328,211	347,759	1,822,712	10,091,828
Education					
Dean's Office	\$ -	-	44,452	287,979	332,431
Education	4,660,284	856,639	152,579	450,550	6,120,052
Experimental Education Unit	2,762,613	686,401	-	737,607	4,186,621
Total Education	\$ 7,422,897	1,543,040	197,031	1,476,136	10,639,104
Engineering					
Dean's Office	\$ 2,071,011	-	293,503	3,420,521	5,785,035
Aeronautics and Astronautics	6,154,204	-	25,673	203,905	6,383,782
Bioengineering (C)	7,613,215	112,228	81,268	520,625	8,327,336
Chemical Engineering	5,292,984	276,025	81,365	1,143,493	6,793,867
Civil and Environmental Engineering	9,401,511	-	287,022	601,843	10,290,376
Computer Science and Engineering	11,979,376	-	884,847	2,183,595	15,047,818
Electrical Engineering	11,550,695	30,556	106,394	872,949	12,560,594
Human Centered Design and Engineering	1,009,425	-	24,741	106,879	1,141,045
Industrial and Systems Engineering	447,142	-	-	10,659	457,801
Materials Science and Engineering	4,805,290	212,518	106,420	694,904	5,819,132
Mechanical Engineering	6,173,634	10,289	82,002	564,366	6,830,291
Total Engineering	\$ 66,498,487	641,616	1,973,235	10,323,739	79,437,077
Environment					
Dean's Office	\$ 41,943	-	158,348	146,498	346,789
Atmospheric Sciences	4,922,091	(2,924)	59,452	105,155	5,083,774
Earth and Space Sciences (ESS)	4,227,442	926,314	181,613	1,021,699	6,357,068
Friday Harbor Laboratories	2,068,136	-	66,418	250,468	2,385,022
Initiatives	-	-	-	1,411	1,411
Joint Institute for the Study of the Atmosphere and Ocean	13,805,425	18,278	-	15,904	13,839,607
Marine Programs Office	1,474,710	-	153,470	30,427	1,658,607
Program on the Environment	-	-	-	1,158	1,158
School of Aquatic and Fishery Sciences	9,725,014	172,274	353,981	725,983	10,977,252
School of Forest Resources	6,770,572	271,986	146,028	1,600,751	8,789,337
School of Marine Affairs	361,693	-	86,878	78,645	527,216
School of Oceanography	53,437,156	650,675	224,613	1,865,508	56,177,952
Total Environment	\$ 96,834,182	2,036,603	1,430,801	5,843,607	106,145,193

<i>College and Department</i>	<i>Research</i>	<i>Training</i>	<i>Fellow- ships (A)</i>	<i>Other (B)</i>	<i>Total</i>
<i>Foster School of Business</i>					
Dean's Office	\$ -	415,347	823,774	3,491,141	4,730,262
Accounting	-	-	545	400,303	400,848
Business and Economic Development Center	(4,878)	-	-	374,544	369,666
Center for Leadership and Strategic Thinking	370,820	-	-	389,566	760,386
Executive MBA	-	-	-	12,947	12,947
Finance and Business Economics	-	-	-	30,018	30,018
Foster Advancement	-	-	-	649,587	649,587
Management and Organization	-	-	28,185	36,444	64,629
Management Science	110,919	-	-	9,631	120,550
Marketing and International Business	-	-	-	26,048	26,048
Retail Management Program	-	-	-	65,482	65,482
Technology Management MBA	-	-	-	7,272	7,272
Total Foster School of Business	\$ 476,861	415,347	852,504	5,492,983	7,237,695
<i>Graduate School</i>					
Dean's Office	\$ 19,719	-	5,725,778	308,691	6,054,188
Graduate School Fund	699,107	43,810	79,370	1,104,560	1,926,847
Interdisciplinary Departments	99,311	-	28,857	452,794	580,962
University Press	-	-	-	9,228	9,228
Total Graduate School	\$ 818,137	43,810	5,834,005	1,875,273	8,571,225
<i>Information School (Total)</i>	\$ 3,802,771	2,545	172,470	329,668	4,307,454
<i>Law (Total)</i>	\$ 601,854	1,137,009	73,148	3,625,788	5,437,799
<i>Medicine</i>					
Dean's Office	\$ 12,798,461	760,163	221,233	6,687,131	20,466,988
Anesthesiology and Pain Medicine	3,106,563	150,057	106,136	2,026,068	5,388,824
Biochemistry	14,629,573	1,560,393	407,251	774,062	17,371,279
Bioengineering (C)	7,613,215	112,228	81,268	520,625	8,327,336
Bioethics and Humanities	1,183,291	2,748	35,998	21,819	1,243,856
Biological Structure	6,903,870	284,348	112,369	522,307	7,822,894
Comparative Medicine	2,215,506	100,716	6,304	30,514	2,353,040
Family Medicine	1,467,365	629,112	897	466,758	2,564,132
Genome Sciences	34,635,184	944,831	491,805	3,643,686	39,715,506
Global Health (D)	25,632,619	31,580,943	33,844	4,260,408	61,507,814
Immunology	10,011,604	562,384	408,703	257,960	11,240,651
Laboratory Medicine	9,021,445	144,249	7,445	604,842	9,777,981
Medical Education	892,416	867,819	11,442	5,155	1,776,832
Medicine	107,607,520	9,071,974	1,686,647	13,853,132	132,219,273
Microbiology	24,809,476	447,510	218,098	400,836	25,875,920
Neurological Surgery	4,911,566	104,079	48,786	791,669	5,856,100
Neurology	5,195,646	525,010	94,423	1,834,554	7,649,633
Obstetrics and Gynecology	4,773,331	-	16,148	309,695	5,099,174
Ophthalmology	2,937,525	-	5,441	451,984	3,394,950
Orthopaedics	2,818,766	-	303,151	1,329,757	4,451,674
Otolaryngology	4,705,005	271,463	173,372	155,355	5,305,195
Pathology	18,664,537	3,132,272	640,023	877,264	23,314,096
Pediatrics	8,868,850	1,505,115	94,547	6,430,573	16,899,085
Pharmacology	10,397,650	255,354	421,702	1,230,815	12,305,521
Physiology and Biophysics	7,888,611	396,486	654,500	466,526	9,406,123
Psychiatry and Behavioral Sciences	17,116,109	4,938,077	217,822	3,290,901	25,562,909
Radiation Oncology	1,105,814	-	-	126,879	1,232,693
Radiology	11,163,706	7,197	182,486	2,143,325	13,496,714
Rehabilitation Medicine	7,671,314	1,860,820	85,695	802,357	10,420,186
Surgery	9,204,554	462,317	454,657	1,684,253	11,805,781
Urology	4,349,974	84,960	24,617	615,479	5,075,030
Total Medicine	\$ 384,301,066	60,762,625	7,246,810	56,616,689	508,927,190

<i>College and Department</i>	<i>Research</i>	<i>Training</i>	<i>Fellow- ships (A)</i>	<i>Other (B)</i>	<i>Total</i>
<i>Nursing</i>					
Dean's Office	\$ 5,506	412,302	394,278	338,460	1,150,546
Biobehavioral Nursing and Health Systems	5,278,911	1,617,035	42,679	181,425	7,120,050
Family and Child Nursing	1,812,454	393,114	86,354	442,256	2,734,178
Psychosocial and Community Health	2,383,209	226,920	6,810	107,407	2,724,346
Total Nursing	\$ 9,480,080	2,649,371	530,121	1,069,548	13,729,120
<i>Office of Research</i>					
Vice Provost for Research	\$ 170,693	1,070	-	2,722,776	2,894,539
Applied Physics Laboratory	50,845,126	495,813	9,644	2,107,842	53,458,425
eScience	(1,404,281)	-	-	1,136	(1,403,145)
Human Subjects Division	-	-	-	1,098	1,098
Office of Research Information Services	-	-	-	546	546
Office of Sponsored Programs	-	-	-	771	771
Total Office of Research	\$ 49,611,538	496,883	9,644	4,834,169	54,952,234
<i>Pharmacy</i>					
Dean's Office	\$ -	-	71,402	503,684	575,086
Medicinal Chemistry	2,657,168	544,416	82,752	163,161	3,447,497
Pharmaceutics	4,531,731	-	63,889	714,808	5,310,428
Pharmacy	1,535,222	-	387,267	324,964	2,247,453
Total Pharmacy	\$ 8,724,121	544,416	605,310	1,706,617	11,580,464
<i>Public Health</i>					
Dean's Office	\$ -	-	26,522	99,244	125,766
Biostatistics	18,257,322	925,508	32,614	1,517,341	20,732,785
Environmental and Occupational Health Sciences	21,409,290	1,665,962	54,576	328,575	23,458,403
Epidemiology	9,629,403	3,046,028	94,388	750,793	13,520,612
Global Health (D)	19,848,321	31,342,462	33,844	1,286,766	52,511,393
Health Services	7,588,690	2,915,887	529	501,009	11,006,115
Total Public Health	\$ 76,733,026	39,895,847	242,473	4,483,728	121,355,074
<i>Social Work (Total)</i>	\$ 13,999,446	4,305,216	16,537	1,878,875	20,200,074
<i>Undergraduate Education(Total)</i>	\$ 21,271	56,911	335,570	704,539	1,118,291
<i>UW Bothell and UW Tacoma</i>					
UW Bothell (UWB)	\$ 2,211,568	264,954	(2,500)	2,170,996	4,645,018
UW Tacoma (UWT)	999,013	169,169	113,236	1,177,265	2,458,683
Total UWB / UWT	\$ 3,210,581	434,123	110,736	3,348,261	7,103,701
TOTAL ACADEMIC PROGRAMS	\$ 796,652,689	120,601,503	25,804,053	123,715,028	1,066,773,273

<i>College and Department</i>	<i>Research</i>	<i>Training</i>	<i>Fellow- ships (A)</i>	<i>Other (B)</i>	<i>Total</i>
SPECIAL PROGRAMS					
Health Sciences					
Health Sciences Administration	\$ -	-	-	217,623	217,623
Alcohol and Drug Abuse Institute	3,642,448	-	17,082	14,397	3,673,927
Center on Human Development and Disability	2,746,844	1,733,199	-	1,701,693	6,181,736
Harborview Medical Center	-	-	-	3,406	3,406
NW Hospital Medical Center	-	-	-	1,750	1,750
Regional Primate Center (E)	19,121,564	(26,966)	-	761,712	19,856,310
University Medical Center	579	-	(3,528)	120,823	117,874
Subtotal Health Sciences Special Programs	\$ 25,511,435	1,706,233	13,554	2,821,404	30,052,626
Center for Commercialization (F)	\$ 278,970	-	-	18,425,107	18,704,077
Libraries	1,125,698	156,069	37,081	3,914,445	5,233,293
Other Programs	247,732	26,713	218,913	39,257,730	39,751,088
Provost	8,037	-	87,250	257,670	352,957
VP Minority Affairs	984,105	2,785,973	43,864	4,292,451	8,106,393
VP Student Life	-	-	115,803,682	1,740,858	117,544,540
TOTAL SPECIAL PROGRAMS	\$ 28,155,977	4,674,988	116,204,344	70,709,665	219,744,974
TOTAL UNIVERSITY	\$ 824,808,666	125,276,491	142,008,397	194,424,693	1,286,518,247

Notes:

(A) Does not include fellowships awarded directly to students by sponsoring agencies.

(B) Includes institutes and conferences.

(C) Expenditures for Bioengineering are shared equally between the College of Engineering and the School of Medicine.

(D) Some of the expenditures for Global Health are shared equally between the School of Medicine and the School of Public Health.

(E) Includes program income.

(F) Includes \$8 million of royalty income allocated to inventors in accordance with University patent, invention, and copyright policy.

Schedule 15: Total Direct Expenditures and Indirect Costs by College and Department, Under Programs Receiving External Support (Includes Research, Training, Fellowships, and Other Programs) Fiscal Year Ending June 30, 2011

This schedule provides the same information as the previous schedule but *does* include recovered indirect costs.

<i>College and Department</i>	<i>Salaries & Wages (A)</i>	<i>Supplies & Services</i>	<i>Tuition & Stipends (B)</i>	<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs (F)</i>
Arts and Sciences						
Dean's Office	\$ 1,658,756	3,336,166	77,392	239,897	5,312,211	690,721
Advanced Research Technology in Arts and Humanities, Center for	35,999	40,974	1,000	-	77,973	-
American Ethnic Studies	18,879	6,329	-	-	25,208	-
American Indian Studies	11,535	29,275	-	-	40,810	-
Anthropology	183,299	229,840	40,777	13,628	467,544	72,538
Applied Mathematics	570,784	259,285	168,654	11,804	1,010,527	332,163
Art	154,916	299,680	67,648	16,792	539,036	42,337
Asian Languages and Literature	106,211	39,179	-	-	145,390	29,310
Astronomy	2,764,354	2,690,900	188,107	663,344	6,306,705	1,985,819
Biology	4,016,798	3,261,390	565,865	1,278,694	9,122,747	1,854,127
Burke Museum	770,849	652,780	24,543	25,052	1,473,224	111,046
Chemistry	7,128,703	8,141,670	1,169,920	2,160,472	18,600,765	5,084,737
Classics	36,835	105,082	1,000	-	142,917	-
Communication	323,444	420,446	49,514	-	793,404	113,401
Comparative History of Ideas	12,998	18,347	3,514	-	34,859	-
Comparative Literature	-	3,275	3,700	-	6,975	-
Dance	4,469	38,837	-	-	43,306	-
Demography and Ecology, Center for the Study of	1,371,604	1,002,938	93,891	4,958	2,473,391	890,507
Drama	43,428	215,297	3,700	14,662	277,087	-
Economics	187,073	128,872	17,256	1,048	334,249	-
English	179,565	263,514	61,854	-	504,933	2,779
Gender, Women and Sexuality Studies	10,193	21,289	500	-	31,982	-
Geography	166,353	222,422	37,862	-	426,637	100,481
Germanics	78,441	39,791	-	-	118,232	-
Henry Art Gallery	23,660	56,536	-	-	80,196	-
History	551,971	449,751	156,658	2,619	1,160,999	3,575
Humanities, Center for the	28,695	243,950	16,500	-	289,145	2,017
International Studies, Henry M. Jackson, School of	3,211,093	2,718,359	1,007,233	5,574	6,942,259	237,975
Language Learning Center	12,548	3,458	-	-	16,006	2,273
Law, Societies and Justice	786	2,649	500	-	3,935	-
Linguistics	226,917	117,709	57,897	3,085	405,608	117,882
Mathematics	1,068,294	1,103,730	162,624	15,551	2,350,199	603,952
Music	57,987	270,563	98,105	8,538	435,193	119
Near Eastern Languages and Civilization	36,645	14,002	41	-	50,688	191
Nuclear Theory, Institute for	824,292	873,591	87,145	618,007	2,403,035	870,662
Philosophy	24,899	52,703	-	-	77,602	-
Physics	4,944,966	2,051,547	853,042	4,074,716	11,924,271	3,255,522
Political Science	373,144	313,746	64,387	2,054	753,331	102,969
Psychology	3,863,019	3,179,312	683,798	313,710	8,039,839	2,403,995
Public Performing Arts	45,239	447,736	-	-	492,975	6,576
Romance Languages and Literature	11,430	49,975	850	-	62,255	-
Scandinavian Languages and Literature	128,633	229,008	2,600	-	360,241	-
Slavic Languages and Literature	14,501	15,667	2,873	-	33,041	-
Sociology	235,040	108,217	14,293	-	357,550	61,302
Speech and Hearing Sciences	1,959,878	1,126,766	171,368	7,250	3,265,262	1,329,335
Statistics	673,927	342,238	84,956	5,321	1,106,442	436,980
Statistics and the Social Sciences, Center for	317,716	107,621	51,281	2,916	479,534	229,997
Total Arts and Sciences	\$ 38,470,766	35,346,412	6,092,848	9,489,692	89,399,718	20,975,288

<i>College and Department</i>	<i>Salaries & Wages (A)</i>	<i>Supplies & Services</i>	<i>Tuition & Stipends (B)</i>	<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs (F)</i>
Built Environments						
Dean's Office	\$ 148,030	372,335	105,488	-	625,853	-
Architecture	408,323	1,008,600	70,961	16,452	1,504,336	223,906
Building Construction	136,012	111,460	24,604	2,727	274,803	49,663
Landscape Architecture	181,431	248,917	28,472	-	458,820	18,102
Urban Design and Planning	476,226	226,317	44,345	9,671	756,559	101,936
Total Built Environments	\$ 1,350,022	1,967,629	273,870	28,850	3,620,371	393,607
Daniel J. Evans School of Public Affairs (Total)	\$ 1,461,185	1,104,009	354,467	-	2,919,661	203,508
Dentistry						
Dean's Office	\$ 2,059,956	1,923,941	376,877	197,322	4,558,096	1,020,380
Dental Clinic	-	19,676	-	-	19,676	-
Dental Public Health Sciences	685,914	288,018	120	11,478	985,530	389,696
Endodontics	-	49,981	-	-	49,981	1,939
Oral and Maxillofacial Surgery	30,708	80,053	-	-	110,761	941
Oral Biology	254,495	161,224	-	28,366	444,085	211,748
Oral Medicine	293,033	212,697	10,492	(9,814)	506,408	175,233
Orthodontics	174,121	145,468	-	3,964	323,553	141,140
Pediatric Dentistry	933,417	513,002	-	65,336	1,511,755	45,687
Periodontics	598,029	622,780	27,256	-	1,248,065	453,488
Restorative Dentistry	124,401	198,815	1,500	9,202	333,918	98,038
Total Dentistry	\$ 5,154,074	4,215,655	416,245	305,854	10,091,828	2,538,290
Education						
Dean's Office	\$ 134,878	130,598	58,483	8,472	332,431	3,229
Education	3,347,149	2,390,816	357,943	24,144	6,120,052	1,271,844
Experimental Education Unit	1,907,876	1,738,221	509,136	31,388	4,186,621	826,422
Total Education	\$ 5,389,903	4,259,635	925,562	64,004	10,639,104	2,101,495
Engineering						
Dean's Office	\$ 1,561,920	3,893,356	329,759	-	5,785,035	742,767
Aeronautics and Astronautics	3,130,435	225,079	299,198	2,729,070	6,383,782	1,396,571
Bioengineering (C)	4,336,237	3,285,282	329,938	375,879	8,327,336	2,976,346
Chemical Engineering	2,923,583	1,859,055	558,925	1,452,304	6,793,867	2,122,744
Civil and Environmental Engineering	4,882,887	3,991,790	1,069,984	345,715	10,290,376	3,296,623
Computer Science and Engineering	7,730,430	5,409,832	1,468,294	439,262	15,047,818	4,463,877
Electrical Engineering	5,592,961	3,380,381	1,411,644	2,175,608	12,560,594	3,098,993
Human Centered Design and Engineering	615,706	355,695	150,148	19,496	1,141,045	366,160
Industrial and Systems Engineering	298,962	53,972	104,867	-	457,801	187,705
Materials Science and Engineering	3,073,652	1,821,017	518,149	406,314	5,819,132	1,575,409
Mechanical Engineering	3,498,258	2,167,691	754,191	410,151	6,830,291	2,053,588
Total Engineering	\$ 37,645,031	26,443,150	6,995,097	8,353,799	79,437,077	22,280,783
Environment						
Dean's Office	\$ 65,014	265,592	16,183	-	346,789	42,137
Atmospheric Sciences	2,907,009	1,443,634	585,334	147,797	5,083,774	2,038,745
Earth and Space Sciences (ESS)	3,104,626	2,568,905	561,103	122,434	6,357,068	2,060,494
Friday Harbor Laboratories	822,879	968,110	304,518	289,515	2,385,022	480,208
Initiatives	-	1,411	-	-	1,411	-
Joint Institute for the Study of the Atmosphere and Ocean	7,636,219	3,518,247	268,279	2,416,862	13,839,607	3,015,818
Marine Programs Office	841,068	612,346	205,193	-	1,658,607	283,073
Program on the Environment	-	1,158	-	-	1,158	-
School of Aquatic and Fishery Sciences	5,651,344	4,668,178	571,948	85,782	10,977,252	1,988,623
School of Forest Resources	5,147,032	3,052,643	340,041	249,621	8,789,337	898,243
School of Marine Affairs	238,924	217,132	65,487	5,673	527,216	112,960
School of Oceanography	6,172,951	11,600,644	373,927	38,030,430	56,177,952	4,208,058
Total Environment	\$ 32,587,066	28,918,000	3,292,013	41,348,114	106,145,193	15,128,359

<i>College and Department</i>	<i>Salaries & Wages (A)</i>	<i>Supplies & Services</i>	<i>Tuition & Stipends (B)</i>	<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs (F)</i>
<i>Foster School of Business</i>						
Dean's Office	\$ 1,765,042	2,517,818	443,655	3,747	4,730,262	33,135
Accounting	214,217	184,319	1,220	1,092	400,848	-
Business and Economic Development Center	147,982	187,499	34,185	-	369,666	-
Center for Leadership and Strategic Thinking	515,965	213,151	14,140	17,130	760,386	56,832
Executive MBA	-	12,947	-	-	12,947	-
Finance and Business Economics	10,540	19,478	-	-	30,018	-
Foster Advancement	275,192	372,389	-	2,006	649,587	-
Management and Organization	16,229	48,400	-	-	64,629	-
Management Science	41,352	72,244	3,514	3,440	120,550	19,883
Marketing and International Business	-	25,048	-	1,000	26,048	-
Retail Management Program	50,004	15,478	-	-	65,482	-
Technology Management MBA	-	7,272	-	-	7,272	-
Total Foster School of Business	\$ 3,036,523	3,676,043	496,714	28,415	7,237,695	109,850
<i>Graduate School</i>						
Dean's Office	\$ 1,701,922	(793,280)	5,145,546	-	6,054,188	-
Graduate School Fund	674,857	838,025	413,965	-	1,926,847	34,050
Interdisciplinary Departments	318,863	155,662	106,437	-	580,962	26,817
University Press	2,500	6,728	-	-	9,228	-
Total Graduate School	\$ 2,698,142	207,135	5,665,948	-	8,571,225	60,867
<i>Information School (Total)</i>	\$ 1,807,773	2,230,583	269,098	-	4,307,454	601,601
<i>Law (Total)</i>	\$ 1,964,560	3,275,272	177,868	20,099	5,437,799	349,448
<i>Medicine</i>						
Dean's Office	\$ 8,994,518	10,826,278	506,304	139,888	20,466,988	2,541,684
Anesthesiology and Pain Medicine	3,183,277	1,938,378	6,017	261,152	5,388,824	1,244,959
Biochemistry	7,728,071	7,262,998	1,330,062	1,050,148	17,371,279	5,203,134
Bioengineering (C)	4,336,237	3,285,282	329,938	375,879	8,327,336	2,976,346
Bioethics and Humanities	761,569	420,565	61,722	-	1,243,856	375,549
Biological Structure	4,051,970	2,683,718	189,717	897,489	7,822,894	3,238,814
Comparative Medicine	878,592	1,455,782	2,937	15,729	2,353,040	849,296
Family Medicine	1,499,108	1,047,289	2,475	15,260	2,564,132	373,545
Genome Sciences	10,869,267	24,709,034	543,030	3,594,175	39,715,506	12,739,064
Global Health (D)	12,588,628	47,653,165	240,978	1,025,043	61,507,814	6,214,493
Immunology	4,007,803	6,570,059	340,395	322,394	11,240,651	4,178,738
Laboratory Medicine	4,772,975	4,641,204	41,251	322,551	9,777,981	3,718,743
Medical Education	1,042,335	533,410	189,952	11,135	1,776,832	367,796
Medicine	60,371,510	68,287,296	533,374	3,027,093	132,219,273	35,520,681
Microbiology	10,148,043	13,674,035	327,686	1,726,156	25,875,920	9,791,665
Neurological Surgery	3,313,480	2,302,953	38,198	201,469	5,856,100	1,441,913
Neurology	4,010,283	3,458,096	36,169	145,085	7,649,633	1,936,569
Obstetrics and Gynecology	2,367,752	2,643,862	3,343	84,217	5,099,174	2,245,400
Ophthalmology	1,745,760	1,300,353	31,829	317,008	3,394,950	1,029,804
Orthopaedics	2,678,719	1,534,858	10,906	227,191	4,451,674	1,026,588
Otolaryngology	3,351,411	1,793,416	51,043	109,325	5,305,195	1,698,954
Pathology	11,369,815	10,637,079	1,101,274	205,928	23,314,096	8,629,795
Pediatrics	10,353,395	6,319,592	86,538	139,560	16,899,085	3,321,860
Pharmacology	5,563,977	4,946,095	325,759	1,469,690	12,305,521	4,136,620
Physiology and Biophysics	4,761,008	3,481,080	274,642	889,393	9,406,123	3,639,510
Psychiatry and Behavioral Sciences	14,488,340	10,788,522	168,551	117,496	25,562,909	5,392,720
Radiation Oncology	675,447	490,759	-	66,487	1,232,693	586,875
Radiology	7,188,257	4,706,351	102,803	1,499,303	13,496,714	4,377,630
Rehabilitation Medicine	5,774,015	4,386,824	132,048	127,299	10,420,186	2,160,386
Surgery	6,733,635	4,217,367	25,234	829,545	11,805,781	2,477,816
Urology	2,066,849	2,969,980	22,375	15,826	5,075,030	1,268,601
Total Medicine	\$ 221,676,046	260,965,680	7,056,550	19,228,914	508,927,190	134,705,548

<i>College and Department</i>	<i>Salaries & Wages (A)</i>	<i>Supplies & Services</i>	<i>Tuition & Stipends (B)</i>	<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs (F)</i>
<i>Nursing</i>						
Dean's Office	\$ 360,796	453,999	309,488	26,263	1,150,546	20,519
Biobehavioral Nursing and Health Systems	4,471,892	2,371,312	158,501	118,345	7,120,050	1,988,848
Family and Child Nursing	1,537,291	1,109,550	50,768	36,569	2,734,178	559,725
Psychosocial and Community Health	1,660,376	1,012,445	51,525	-	2,724,346	618,562
Total Nursing	\$ 8,030,355	4,947,306	570,282	181,177	13,729,120	3,187,654
<i>Office of Research</i>						
Vice Provost for Research	\$ 2,188,687	705,852	-	-	2,894,539	386
Applied Physics Laboratory	22,812,791	24,979,652	362,358	5,303,624	53,458,425	7,020,865
eScience	-	(145,442)	-	(1,257,703)	(1,403,145)	-
Human Subjects Division	-	1,098	-	-	1,098	-
Office of Research Information Services	-	546	-	-	546	-
Office of Sponsored Programs	-	771	-	-	771	-
Total Office of Research	\$ 25,001,478	25,542,477	362,358	4,045,921	54,952,234	7,021,251
<i>Pharmacy</i>						
Dean's Office	\$ 142,214	356,797	74,689	1,386	575,086	-
Medicinal Chemistry	1,771,146	1,407,425	206,452	62,474	3,447,497	1,250,898
Pharmaceutics	2,407,111	2,591,145	67,818	244,354	5,310,428	2,403,755
Pharmacy	1,294,037	821,141	132,275	-	2,247,453	641,025
Total Pharmacy	\$ 5,614,508	5,176,508	481,234	308,214	11,580,464	4,295,678
<i>Public Health</i>						
Dean's Office	\$ 12,168	94,718	18,880	-	125,766	-
Biostatistics	8,901,195	11,121,587	607,692	102,311	20,732,785	5,473,814
Environmental and Occupational Health Sciences	8,270,795	10,423,589	445,899	4,318,120	23,458,403	6,337,987
Epidemiology	6,550,565	6,133,411	744,543	92,093	13,520,612	2,899,757
Global Health (D)	9,669,470	41,811,467	189,335	841,121	52,511,393	4,429,687
Health Services	5,626,620	4,978,756	395,484	5,255	11,006,115	2,000,643
Total Public Health	\$ 39,030,813	74,563,528	2,401,833	5,358,900	121,355,074	21,141,888
<i>Social Work (Total)</i>	\$ 10,675,450	9,544,090	(49,920)	30,454	20,200,074	3,945,592
<i>Undergraduate Education (Total)</i>	\$ 302,937	590,663	223,691	1,000	1,118,291	23,864
<i>UW Bothell and UW Tacoma</i>						
UW Bothell (UWB)	\$ 1,889,404	2,619,789	80,825	55,000	4,645,018	393,530
UW Tacoma (UWT)	1,259,656	986,216	156,974	55,837	2,458,683	267,786
Total UWB/UWT	\$ 3,149,060	3,606,005	237,799	110,837	7,103,701	661,316
TOTAL ACADEMIC PROGRAMS	\$ 445,045,692	496,579,780	36,243,557	88,904,244	1,066,773,273	239,725,887

<i>College and Department</i>	<i>Salaries & Wages (A)</i>	<i>Supplies & Services</i>	<i>Tuition & Stipends (B)</i>	<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs (F)</i>
SPECIAL PROGRAMS						
Health Sciences						
Health Sciences Administration	\$ 14,450	203,173	-	-	217,623	7,588
Alcohol and Drug Abuse Institute	1,726,941	1,946,986	-	-	3,673,927	536,821
Center on Human Development and Disability	2,979,082	3,088,521	77,254	36,879	6,181,736	852,749
Harborview Medical Center	-	3,406	-	-	3,406	-
NW Hospital Medical Center	-	1,750	-	-	1,750	-
Regional Primate Center (E)	8,838,627	10,842,087	600	174,996	19,856,310	6,819,699
University Medical Center	6,060	111,814	-	-	117,874	-
Subtotal Health Sciences						
Special Programs	\$ 13,565,160	16,197,737	77,854	211,875	30,052,626	8,216,857
Other Special Programs						
Center for Commercialization	\$ 3,916,616	14,769,436	-	18,025	18,704,077	7,042
Libraries	1,081,766	4,131,917	-	19,610	5,233,293	683,401
Other Programs	15,047,864	24,340,804	124,190	238,230	39,751,088	4,851
Provost	61,202	280,605	6,686	4,464	352,957	26,967
VP Minority Affairs	2,419,547	5,433,036	251,660	2,150	8,106,393	467,839
VP Student Life	2,357,800	115,186,740	-	-	117,544,540	-
Subtotal Other Special Programs	\$ 24,884,795	164,142,538	382,536	282,479	189,692,348	1,190,100
TOTAL SPECIAL PROGRAMS	\$ 38,449,955	180,340,275	460,390	494,354	219,744,974	9,406,957
TOTAL UNIVERSITY	\$ 483,495,647	676,920,055	36,703,947	89,398,598	1,286,518,247	249,132,844

Notes:

(A) Includes stipends paid to post-doctoral trainees.

(B) Does not include expenditures under fellowship or traineeship awards made directly to individuals by sponsoring agencies.

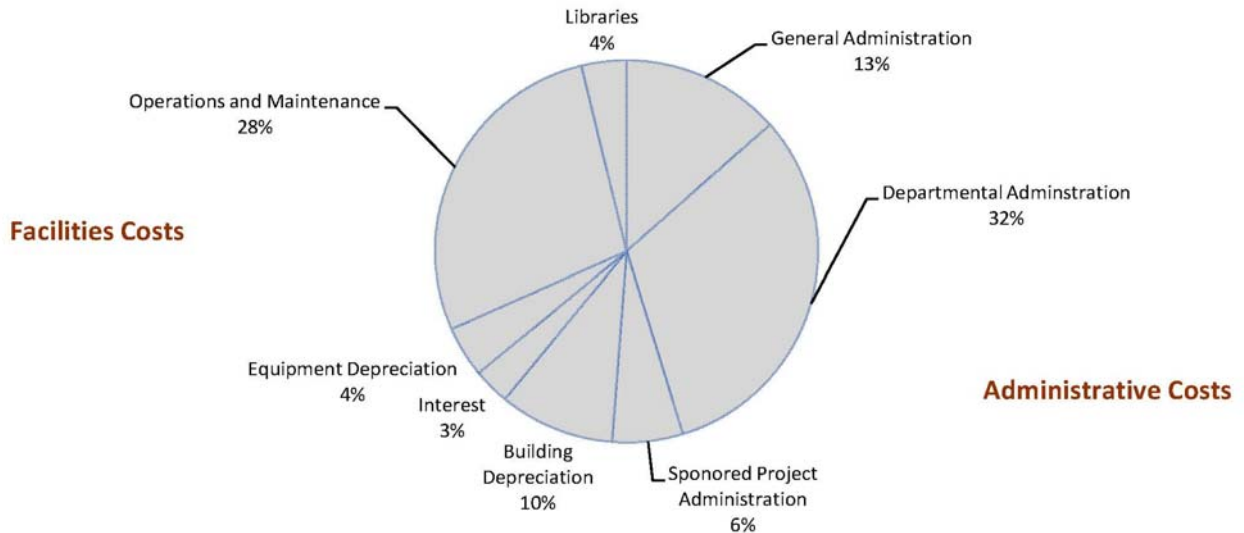
(C) Expenditures for Bioengineering are shared equally between the College of Engineering and the School of Medicine.

(D) Some of the expenditures for Global Health are shared equally between the School of Medicine and the School of Public Health.

(E) Includes program income.

(F) Represents recovered facilities and administrative costs associated with total direct expenditures. A portion of the administrative component is returned to units as research costs recovery.

**Schedule 15A: Breakdown of Facilities and Administrative (F&A)
Costs by Major Category, Fiscal Year Ending June 30, 2008
(reflects numbers from last base year FY 2008)**



In a typical year, roughly half of the University's overhead for sponsored research maintains UW facilities supporting sponsored activity, and the other half supports central and departmental sponsored activity administration. About one third of the total F&A represents administration of sponsored activity managed within Departments, Schools, and Colleges. These funds are used by Deans and Chairs to support fiscal specialists, administrators, and other staff who assist faculty with sponsored activity -- including grant proposal preparation and budget management.

The UW received approximately \$248 million in F&A costs reimbursements in FY 2011. The pie chart represents the proportion of actual overhead costs during the University's last F&A base year (FY 2008). Seventeen percent of the F&A funds represented central administrative costs used to help defray the costs of centralized research administration and compliance services, such as Research Accounting and Analysis, Human Resources, Payroll, Purchasing, Office of Research, Office of Sponsored Programs and the Human Subjects Division. Of the 51% spent on Facilities, a little more than half was spent on operations and maintenance of existing sponsored activity

space, including paying for such costs as utilities, hazardous materials disposal, and janitorial services. The remainder paid for repairs and renovation of buildings, 'debt service' (interest) on new buildings, major equipment repair and replacement, and support for the libraries.

The PI's school or college generally receives about one-third of F&A costs through the Research Cost Recovery (RCR) allocation. These funds are used at the discretion of the Dean and Chairs to support research in their units.

F&A cost reimbursements are related to University expenditures. When the UW develops its budget for a biennium, it starts with an estimate of the total revenues available for that biennium, including State funding, tuition, F&A cost reimbursement, and interest and investment income. All these funding sources are combined to pay the UW's operating expenses, including F&A costs related to research and other sponsored agreements.

For more information about F&A costs, see: www.uw.edu/research/osp/gim/gim13.html

Schedule 16: University Employees Paid from Grant and Contract Funds Fiscal Years 2009 through 2011

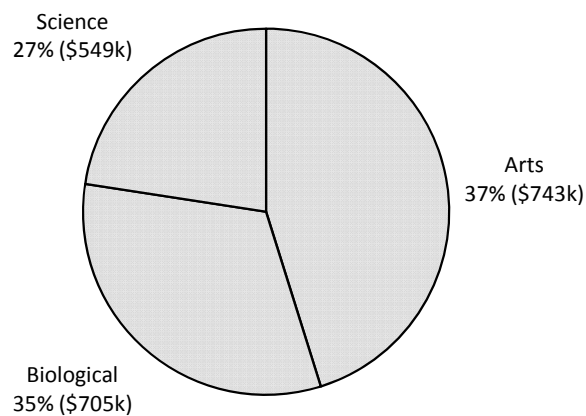
<i>Month</i>	<i>Year to Date FY09</i>	<i>Year to Date FY10</i>	<i>Year to Date FY11</i>
July	7,869	7,984	8,296
August	7,865	7,991	8,363
September	7,459	7,566	7,699
<i>Monthly Average First Quarter</i>	<i>7,731</i>	<i>7,847</i>	<i>8,119</i>
October	7,463	7,498	7,800
November	7,541	7,495	7,722
December	7,214	7,447	7,626
<i>Monthly Average Second Quarter</i>	<i>7,406</i>	<i>7,480</i>	<i>7,716</i>
January	7,364	7,560	7,710
February	7,497	7,601	7,780
March	7,361	7,560	7,794
<i>Monthly Average Third Quarter</i>	<i>7,407</i>	<i>7,574</i>	<i>7,761</i>
April	7,417	7,649	7,898
May	7,522	7,682	8,027
June	7,977	7,947	8,255
<i>Monthly Average Fourth Quarter</i>	<i>7,639</i>	<i>7,759</i>	<i>8,060</i>
<i>Monthly Average for Past 12 Months</i>	<i>7,546</i>	<i>7,665</i>	<i>7,914</i>
<i>Amount of Increase (Decrease)</i>	<i>130</i>	<i>119</i>	<i>249</i>
<i>Percent of Increase (Decrease)</i>	<i>1.8 %</i>	<i>1.6 %</i>	<i>3.2 %</i>

Note: For historical comparison, numbers include FTE paid from Gift Funds. These figures do not include employees paid by F&A (facilities and administrative costs).

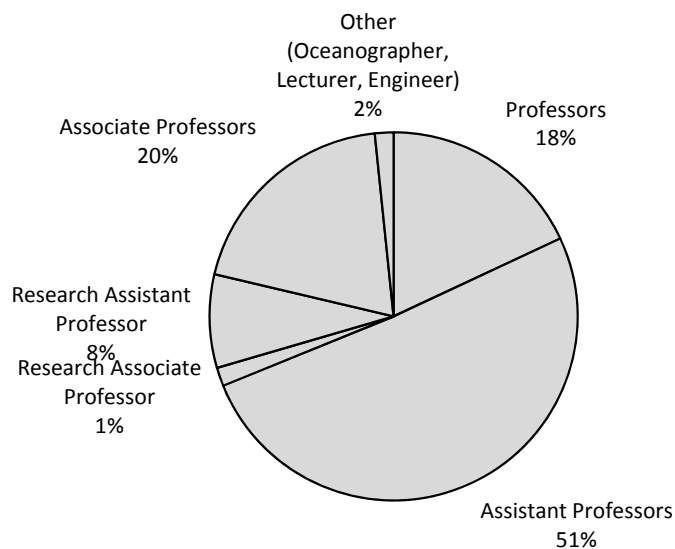
Schedule 17: Royalty Research Fund Awards Fall 2010 - Spring 2011

The Royalty Research Fund (RRF) program is funded from royalty and licensing fee income generated by the University's technology transfer program. The RRF has been offered twice a year since the Spring of 1992. The RRF welcomes proposals with budgets up to \$40,000.

**RRF Awards by Subcommittee
Fall 2010 - Spring 2011**



**RRF Awards by Rank
Fall 2010 - Spring 2011**



Appendix: Sources of Funds (Agencies and Organizations) as Used in Schedules 1 and 3

FEDERAL GOVERNMENT

National Science Foundation (NSF)

National Science Foundation (NSF)

US Department of Defense (DOD)

Air Force Office of Scientific Research (AFOSR)
Air Force Research Laboratory (AFRL)
DARPA Defense Sciences Office
DARPA Information Processing Technology Office
DARPA Microsystems Technology Office (MTO)
DARPA Tactical Technology Office (TTO)
Defense Advanced Research Projects Agency (DARPA)
Defense Threat Reduction Agency (DTRA)
Naval Surface Warfare Center
NSA Mathematical Sciences Program (MSP)
Office of Naval Research (ONR)
Strategic Environmental Research and Development Program (SERDP)
US Army Corps of Engineers (USACE)
US Army Medical Research and Materiel Command (USAMRMC)
US Army Research Office (ARO)
US Army
US Department of Defense (DOD)
US Navy

US Department of Education (DOEd)

Institute of Education Sciences (IES)
Office of Federal Student Aid (FSA)
Office of Special Education and Rehabilitative Services (OSERS)
US Department of Education (DOEd)

US Department of Energy (DOE)

Argonne National Laboratory
Bonneville Power Administration (BPA)
Lawrence Berkeley National Laboratory
Los Alamos National Laboratory
National Renewable Energy Laboratory (NREL)
Oak Ridge Institute for Science and Education (ORISE)
Oak Ridge National Laboratory (ORNL)
Pacific Northwest National Laboratory (PNNL)
Sandia National Laboratories
US Department of Energy (DOE)

US Department of Health and Human Services (DHHS)

Administration for Children and Families (ACF)
Agency for Healthcare Research and Quality (AHRQ)
Centers for Disease Control and Prevention (CDC)
Center for Scientific Review (CSR)
Food and Drug Administration (FDA)
Health Resources and Services Administration (HRSA)
John E Fogarty International Center (FIC)
National Center for Complementary and Alternative Medicine (NCCAM)

National Center for Research Resources (NCRR)

National Institute for Occupational Safety and Health (NIOSH)

National Institutes of Health (NIH)

National Cancer Institute (NCI)
National Eye Institute (NEI)
National Heart, Lung, and Blood Institute (NHLBI)
National Human Genome Research Institute (NHGRI)
National Institute of Allergy and Infectious Diseases (NIAID)
National Institute of Arthritis and Musculoskeletal and Skin Diseases (NIAMS)
National Institute on Aging (NIA)
National Institute on Alcohol Abuse and Alcoholism (NIAAA)
National Institute of Biomedical Imaging and Bioengineering (NIBIB)
National Institute of Child Health and Human Development (NICHD)
National Institute on Deafness and Other Communication Disorders (NIDCD)
National Institute of Dental and Craniofacial Research (NIDCR)
National Institute of Diabetes and Digestive and Kidney Diseases (NIDDK)
National Institute on Drug Abuse (NIDA)
National Institute of Environmental Health and Science (NIEHS)
National Institute of General Medical Sciences (NIGMS)
National Institute of Mental Health (NIMH)
National Center on Minority Health and Health Disparities (NCMHD)
National Institute of Neurological Disorders and Stroke (NINDS)
National Institute of Nursing Research (NINR)
National Library of Medicine (NLM)

OTHER FEDERAL

Bureau of Land Management (BLM)
Bureau of Reclamation
Cooperative State Research, Education, and Extension Service (CSREES)
Environmental Protection Agency (EPA)
EPA Office of Research and Development (ORD)
Federal Aviation Administration (FAA)
Federal Highway Administration (FHWA)
Institute of Museum and Library Services (IMLS)
Internal Revenue Service (IRS)
Jet Propulsion Laboratory
Minerals Management Service
National Aeronautics and Space Administration (NASA)
National Endowment for the Arts (NEA)
National Endowment for the Humanities (NEH)
National Highway Traffic Safety Administration (NHTSA)
National Institute of Justice (NIJ)
National Institute of Standards and Technology (NIST)
National Oceanic and Atmospheric Administration (NOAA)

National Park Service (NPS)
 National Sea Grant Office (NSGO)
 National Security Education Program
 Naval Sea Systems Command
 Northwest Fisheries Science Center
 Nuclear Regulatory Commission (NRC)
 Pacific Salmon Commission
 Smithsonian Institution
 Space and Naval Warfare Systems Center San Diego (SSC San Diego)
 The Intelligence Advanced Research Projects Activity (IARPA)
 US Department of Agriculture (USDA)
 US Department of Homeland Security (DHS)
 US Department of State
 US Department of the Interior
 US Department of Transportation
 US Department of Veterans Affairs (VA)
 US Fish and Wildlife Service (FWS)
 US Forest Service
 US Geological Survey (USGS)
 VA Puget Sound Health Care System (VAPSHCS)
 VA Veterans Health Administration (VHA)
 Vietnam Education Foundation (VEF)

STATE OF WASHINGTON

Puget Sound Partnership
 Washington Professional Educator Standards Board
 Washington State Administrative Office of the Courts
 Washington State Commission on Hispanic Affairs
 Washington State Commission on Pesticide Registration
 Washington State Department of Commerce
 Washington State Department of Corrections
 Washington State Department of Ecology
 Washington State Department of Fish and Wildlife
 Washington State Department of Health
 Washington State Department of Labor and Industries
 Washington State Department of Natural Resources
 Washington State Department of Social and Health Services (DSHS)
 Washington State Department of Transportation
 Washington State Department of Veterans Affairs
 Washington State Division of Behavioral Health and Recovery
 Washington State Emergency Management Division
 Washington State Higher Education Coordinating Board
 Washington State Historical Society
 Washington State Library
 Washington State Life Sciences Discovery Fund Authority (LSDFA)
 Washington State Military Department
 Washington State Office for Staff Development and Training, Children's Administration
 Washington State Office of Financial Management
 Washington State Office of Superintendent of Public Instruction (OSPI)
 Washington State Parks and Recreation Commission
 Washington State Partnership Council on Juvenile Justice (WA-PCJJ)
 Washington Technology Center (WTC)

City of Seattle

Seattle City Light
 Seattle Department of Human Services (DHS)
 Seattle Department of Neighborhoods

Seattle Department of Planning and Development
 Seattle Department of Transportation (SDOT)
 Seattle Office of Arts and Cultural Affairs
 Seattle Public Utilities

King County

Cultural Development Authority of King County (4Culture)
 King County Department of Community and Human Services
 King County Department of Natural Resources and Parks
 King County Emergency Medical Services Division
 King County Executive
 King County Housing Authority
 King County Mental Health, Chemical Abuse and Dependency Services Division (MHCADS)
 King County Water and Land Resources Division
 King County Superior Court
 Seattle-King County Department of Public Health
 Workforce Development Council of Seattle-King County

Other Local Government

Chelan County PUD (Public Utility District No. 1)
 City of Burien
 City of Everett
 City of Tacoma
 Clallam County
 Confederated Salish and Kootenai Tribes
 Grant County Public Utility District
 Pierce County Human Services Department
 Port of Vancouver
 Puget Sound Clean Air Agency
 Puget Sound Regional Council
 Quinault Indian Nation
 Skagit County
 Snohomish County
 Snohomish County Public Utility District (SNOPUD)
 Upper Skagit Indian Tribe
 Yakima County

Washington School District

Bellevue School District No. 405
 Educational Service District No. 105
 Educational Service District No. 112
 Northshore School District

Washington School, College, University

Bellevue Community College
 Shoreline Community College
 Washington State University (WSU)
 Western Washington University (WWU)

OTHER GOVERNMENT (NOT IN WASHINGTON)

Other State

Alaska Department of Fish and Game
 Beaverton School District
 Boise Veterans Affairs Medical Center (Boise VA)
 California Bay-Delta Authority
 Department of Energy
 Department of Natural Resources
 Idaho Department of Environmental Quality
 Idaho Department of Health and Welfare
 Navasota Independent School District
 New York City Department of Education

Northwest Portland Area Indian Health Board
 Oregon Department of Forestry
 Oregon Department of Transportation
 San Diego Unified Port District
 San Joaquin River Group Authority (SJRGa)
 Smithsonian Astrophysical Observatory
 State of Alaska
 State of Colorado
 State of Oregon
 Utah Department of Health

Public School, College, University

Arizona State University
 California State University System
 Colorado State University
 Georgia Health Sciences University
 Georgia Institute of Technology
 Georgia Tech Research Corporation
 Harbor-UCLA Medical Center
 Indiana University
 Iowa State University (ISU)
 Kansas State University
 Louisiana State University
 Michigan State University
 North Carolina State University
 Northern Arizona University (NAU)
 Northwest Indian College
 Ohio State University
 Oregon Graduate Institute School of Science and Engineering
 Oregon Health and Science University (OHSU)
 Oregon State University (OSU)
 Pennsylvania State University
 Portland State University
 Purdue University
 Regents of the University of California
 Research Corporation of the University of Hawaii
 Rutgers, State University of New Jersey
 State University of New York (SUNY), Buffalo
 State University of New York (SUNY), Stony Brook
 Texas State University San Marcos
 UC Davis Medical Center and Children's Hospital
 UCSD Medical Center
 University of Alabama, Birmingham
 University of Alaska, Anchorage
 University of Alaska, Fairbanks
 University of Arizona
 University of Arkansas for Medical Sciences
 University of California, Berkeley
 University of California, Davis
 University of California, Irvine
 University of California, Los Angeles (UCLA)
 University of California, Riverside
 University of California, San Diego (UCSD)
 University of California, San Francisco (UCSF)
 University of California, Santa Barbara
 University of California, Santa Cruz
 University of Cincinnati
 University of Colorado Health Sciences Center
 University of Colorado, Boulder
 University of Colorado, Colorado Springs
 University of Colorado, Denver
 University of Connecticut
 University of Delaware
 University of Florida

University of Georgia Research Foundation, Inc.
 University of Hawaii, Manoa
 University of Idaho
 University of Illinois, Chicago
 University of Illinois, Urbana-Champaign (UIUC)
 University of Iowa
 University of Kansas
 University of Maryland, Baltimore
 University of Maryland, Baltimore County (UMBC)
 University of Maryland, College Park
 University of Massachusetts Medical School
 University of Medicine and Dentistry of New Jersey
 University of Michigan, Ann Arbor
 University of Minnesota, Twin Cities
 University of Missouri, Columbia
 University of Nevada, Las Vegas
 University of New Mexico
 University of North Carolina, Chapel Hill
 University of Oklahoma
 University of Pittsburgh
 University of South Carolina
 University of South Florida
 University of Texas Health Science Center, Houston
 University of Texas M.D. Anderson Cancer Center
 University of Texas Southwestern Medical Center
 University of Texas, Arlington
 University of Texas, Austin
 University of Texas, Dallas
 University of Texas, San Antonio
 University of Utah
 University of Vermont
 University of Virginia (UVA)
 University of Wisconsin, Madison
 Virginia Commonwealth University School of Medicine
 Virginia Polytechnic Institute and State University (Virginia Tech)
 Weill Medical College
 West Virginia University

FOREIGN

Foreign Government

Canadian Embassy
 Canadian Institutes of Health Research
 Center for Global Partnership
 Centre National de la Recherche Scientifique (CNRS)
 Confucius Institute Headquarters
 Department of Innovation, Industry, Science and Research
 European Commission
 Government of Manitoba
 Japan Foundation
 Japan Science and Technology Agency (JST)
 Korean Research Institute of Bioscience & Biotechnology
 National Center for Agricultural Meteorology (NCAM)
 National Institute for Materials Science
 Nordic Council of Ministers
 Royal Government of Bhutan- Ministry of Agriculture
 Strategic Initiative for Korean Studies, AKS
 Western Australian Department of Fisheries
 United Nations Children's Fund (UNICEF)
 United Nations, Food and Agriculture Organization
 World Health Organization (WHO)

Foreign Non-Profit

Asia-Pacific Economic Cooperation (APEC)
 Coptic Hospital
 European Molecular Biology Organization (EMBO)
 Fight for Sight
 Greenland Institute of Natural Resources
 Hamilton Health Sciences Corporation
 Industrial Technology Research Institute (ITRI)
 International Human Frontier Science Program Organization (HFSP)
 Korea Foundation
 Korea Research Institute for Human Settlements
 Korea Transport Institute (KOTI)
 Murdoch Childrens Research Institute
 Northeast Asian History Foundation
 Norwegian Computing Center
 The Asia Foundation
 VolkswagenStiftung (Volkswagen Foundation)
 World Bank
 Worldwide Universities Network (WUN)

Foreign Private Industry

3M ESPE
 AiCuris GmbH & Co. KG
 Automobili Lamborghini S.p.A
 Blackwell Publishing Ltd
 Boehringer Ingelheim International GmbH
 Coridon Pty Ltd
 GenoLogics Life Sciences Software Inc
 Groupe Danone
 GS Engineering and Construction Corp
 Hitachi Medical Corporation
 Horizon Discovery
 INC Research UK, LTD
 Inter-American Development Bank
 Korea Ocean Research Development Institute (KORDI)
 Merck KGaA
 Nabtesco Corporation
 Novo Nordisk A/S
 Oncogenex
 Ossur Americas
 Philips Medical Systems
 Rockland Scientific International, INC
 Statoil Hydro Canada Ltd.
 Sudzucker
 Tibotec BVBA
 UCB Pharma, Inc.
 Vestergaard Frandsen Group SA
 Yokogawa Electric Corporation
 Zecotek Medical Systems

Foreign School, College, University

Deakin University
 Ewha Womens University
 Fundacao Para A Ciencia E A Tecnologia
 Hanoi School of Public Health
 Imperial College of Science, Technology and Medicine
 James Cook University
 Korea Institute of Industrial Technology (KITECH)
 Liverpool School of Tropical Medicine
 London School of Hygiene and Tropical Medicine
 Qatar University
 Seoul National University - Office of Research Affairs
 The Academy of Korean Studies

Universidad Peruana Cayetano Heredia
 Universite Laval
 University College London
 University of Alberta
 University of Macau
 University of Manchester
 University of Nairobi
 University of Oxford
 University of Sheffield
 University of Toronto
 University of Victoria

Foundations

ACLAM Foundation
 AGC of Washington Education Foundation
 Accordia Global Health Foundation
 Alcoholic Beverage Medical Research Foundation (ABMRF)
 Alfred P. Sloan Foundation
 Allen Foundation, Inc.
 American Asthma Foundation
 American Liver Foundation (ALF)
 American Society of Colon and Rectal Surgeons (ASCRS) Research Foundation
 American Surgical Association Foundation
 Amgen Foundation
 Andrew Mellon Foundation
 Andrew W. Mellon Foundation
 Annie E. Casey Foundation
 ARC of Washington Trust Fund
 Arthritis Foundation
 Autism Speaks
 Beckman Research Institute
 Bellevue Schools Foundation
 Bernard Osher Foundation
 Bill and Melinda Gates Foundation
 Black Hills Center for American Indian Health
 Breast Cancer Research Foundation
 Bullitt Foundation
 Burroughs Wellcome Fund
 California HealthCare Foundation
 Camille and Henry Dreyfus Foundation
 Canary Foundation
 Capita Foundation
 Casey Family Programs
 Center for Disease Control Foundation
 CHDI, Inc.
 Cincinnati Children's Hospital Research Foundation
 Cleft Palate Foundation
 Comer Science and Education Foundation
 Community Pediatric Foundation of Washington
 Craig H. Neilsen Foundation
 Cystic Fibrosis Foundation
 David and Lucile Packard Foundation
 de Beaumont Foundation, Inc.
 Deafness Research Foundation (DRF)
 Dermatology Foundation
 Doris Duke Charitable Foundation
 Eli and Edythe L. Broad Foundations
 Ellison Medical Foundation
 Endocrine Fellows Foundation
 Epilepsy Foundation of America
 Esther A. and Joseph Klingenstein Fund
 Evolving Earth Foundation
 Ewing Marion Kauffman Foundation

Firland Foundation
 Firland Sheltered Workshop Foundation
 Ford Foundation
 Foundation Fighting Blindness
 Foundation for Health Care Quality
 Foundation for Ichthyosis and Related Skin Types
 Foundation for Informed Medical Decision Making
 Foundation for Surgical Fellowships
 Foundation for the National Institutes of Health (FNIH)
 Francis Families Foundation
 Freeman Foundation
 Gannett Foundation Media Committee
 George Lucas Educational Foundation
 Glaucoma Research Foundation
 Gordon and Betty Moore Foundation
 Health Partners Research Foundation
 HealthPartners Research Foundation
 Helen Hay Whitney Foundation
 Henry M. Jackson Foundation
 Henry M. Jackson Foundation for the Advancement of Military Medicine
 HOPE Foundation
 Horizons Foundation
 ILSI Human Nutrition Institute
 James S. McDonnell Foundation
 Jane Coffin Childs Memorial Fund for Medical Research
 Janet H. and C. Harry Knowles Foundation
 John A. Hartford Foundation
 John D. and Catherine T. MacArthur Foundation
 John L. Locke Jr. Charitable Trust
 John S. and James L. Knight Foundation
 Johnson Scholarship Foundation
 Jumpstart for Young Children, Inc.
 Juvenile Diabetes Research Foundation International
 Kaiser Foundation Research Institute
 Klarman Family Foundation
 Kronos Longevity Research Institute (KLRI)
 Lucile Packard Foundation for Children's Health
 March of Dimes, Washington Chapter
 M.J. Murdock Charitable Trust
 Macula Vision Research Foundation (MVRF)
 Magee-Womens Research Institute and Foundation
 March of Dimes Birth Defects Foundation
 Mary Kay Ash Charitable Foundation
 Medic One Foundation
 Medtronic Foundation
 Merck Company Foundation
 Michael J. Fox Foundation for Parkinson's Research
 National Academies Keck Futures Initiative
 National Childhood Cancer Foundation (NCCF)
 National Environmental Education & Training Foundation (NEETF)
 National Geographic Education Foundation
 Nebraska Children & Families Foundation
 Nesholm Family Foundation
 New England Foundation for the Arts
 Northwest Area Foundation
 Noyce Foundation
 NSABP Foundation
 Offield Family Foundation
 OMeGA Medical Grants Association LLC
 ONS Foundation
 Orthopaedic Research and Education Foundation
 Osteogenesis Imperfecta Foundation
 Paul G. Allen Family Foundations

Paul G. Allen Foundation for Medical Research
 Pew Charitable Trusts
 Pfizer Foundation
 Plastic Surgery Educational Foundation
 Preeclampsia Foundation
 Prostate Cancer Foundation
 Qualis Health
 Raikes Foundation
 Regence Foundation
 Research Corporation
 Robert Wood Johnson Foundation
 RSNA Research and Education Foundation
 Science and Management of Addictions Foundation
 Seattle Foundation
 Smith Richardson Foundation
 Society of Interventional Radiology (SIR) Foundation
 Solid Ground Washington
 Spastic Paraplegia Foundation, Inc (SPF)
 Spencer Foundation
 St. Baldrick's Foundation
 Stuart Foundations
 Susan G. Komen Breast Cancer Foundation
 The Glenn Foundation for Medical Research
 The Johnson Center for Child Health and Development
 The Simons Foundation
 The Susan Thompson Buffett Foundation
 US-Israel Binational Science Foundation (BSF)
 W.M. Keck Foundation
 Wallace H. Coulter Foundation
 Walton Family Foundation
 Wenner-Gren Foundation for Anthropological Research
 Wilburforce Foundation
 William T. Grant Foundation

ASSOCIATIONS & NON-PROFITS

4 Culture
 Agouron Institute
 Albert Einstein Healthcare Network
 Allen Institute for Brain Research
 Alzheimer's Association
 American Academy of Otolaryngology-Head and Neck Surgery (AAO-HNS)
 American Academy of Pediatrics (AAP)
 American Association of Neurological Surgeons (AANS)
 American Brain Tumor Association (ABTA)
 American Burn Association
 American Cancer Society (ACS)
 American Chemical Society (ACS)
 American Chemical Society (ACS) Petroleum Research Fund
 American College of Radiology (ACR)
 American College of Radiology Imaging Network (ACRIN)
 American College of Rheumatology (ACR)
 American College of Surgeons (ACS)
 American Dental Association (ADA)
 American Diabetes Association (ADA)
 American Federation for Aging Research, Inc. (AFAR)
 American Heart Association (AHA)
 American Heart Association (AHA) Washington Affiliate
 American Institute of Mathematics
 American Institutes for Research (AIR)
 American Lung Association (ALA)
 American Parkinson Disease Association, Inc. (APDA)
 American Psychological Association (APA)

American Society for Mass Spectrometry (ASMS)	Fenway Health
American Society for Surgery of the Hand (ASSH)	Fr. Flanagan's Boys' Home
American Society of Anesthesiologists (ASA)	Fred Hutchinson Cancer Research Center (FHCRC)
American Society of Hematology (ASH)	Friends Research Institute, Inc. (FRI)
AO North America	Group Health Center for Health Studies
AOSpine International	Group Health Cooperative of Puget Sound
AOSpine North America	Group Health Research Institute
ArtsFund	H. Lee Moffitt Cancer Center & Research Institute
Association of American Colleges and Universities (AACU)	Health Alliance International (HAI)
Association of American Geographers (AAG)	Health Effects Institute (HEI)
Association of American Medical Colleges (AAMC)	Healthy Housing Solutions, Inc.
Association of Occupational and Environmental Clinics (AOEC)	Heiser Program for Research in Leprosy and Tuberculosis
Association of Schools of Public Health (ASPH)	Holly Ridge Center
Association of University Centers on Disabilities (AUCD)	Hood Canal Salmon Enhancement Group (HCSEG)
Astrophysical Research Consortium (ARC)	Howard Hughes Medical Institute (HHMI)
Bassett Healthcare	Humanities Washington
Battelle Memorial Institute	Immune Tolerance Network
Benaroya Research Institute at Virginia Mason	Incorporated Research Institutions for Seismology (IRIS)
Beth Israel Deaconess Medical Center	Infectious Disease Research Institute (IDRI)
Boys Town National Research Hospital	Infectious Diseases Society of America (IDSA)
Brigham and Women's Hospital	Insight Center for Community Economic Development
Bristol Bay Regional Seafood Development Association	Institute for Human Center Design
Broad Institute of MIT and Harvard	Institute for Systems Biology
Buck Center for Research in Aging	Institute of International Education (IIE)
Buck Institute for Age Research	International AIDS Vaccine Initiative (IAVI)
Burnham Institute	International Pacific Halibut Commission (IPHC)
Cameroon Baptist Convention Health Board Women's Health Program	International Society for Disease Surveillance
Cancer Research Institute	International Whaling Commission (IWC)
Carnegie Institution	Intertribal Timber Council
Casa Latina	Jaeb Center for Health Research, Inc. (JCHR)
Catholic Community Services of Western Washington (CCSWW)	Jefferson Science Associates, LLC
Cedars-Sinai Medical Center (CSMC)	John Wayne Cancer Institute (JWCI)
Center for Plant Conservation (CPC)	Kaiser Permanente
Center on Budget and Policy Priorities	Kessler Medical Rehabilitation Research
Chicago Botanic Garden	Kinderling Center
Chignik Regional Aquaculture Association	Krell Institute
ChildFund International	Large Synoptic Survey Telescope (LSST) Corporation
Children's Hospital and Regional Medical Center (CHRM)	Legal Services of New Jersey (LSNJ)
Children's Hospital Los Angeles	Leukemia and Lymphoma Society
Children's Hospital Oakland Research Institute	Lower Columbia River Estuary Partnership (LCREP)
Children's Hospital of Pittsburgh	Magee-Womens Hospital
Children's Hospital, New Orleans	Management Sciences for Health (MSH)
Children's Mercy Hospitals and Clinics, Kansas City	Marine Biological Laboratory
Citizens United for Research in Epilepsy (CURE)	Marsha Rivkin Center for Ovarian Cancer Research
Clinical Immunology Society	Mary Kirkland Center for Lupus Research
Community Transit	Massachusetts General Hospital
Computing Research Association (CRA)	Mechanical Contractors Association of Western Washington
Congress of Neurological Surgeons	Medicines for Malaria Ventures (MMV)
Consortium for Ocean Leadership, Inc.	Monterey Bay Aquarium Research Institute (MBARI)
Consortium for Plant Biotechnology Research, Inc.	Mountain States Group, Inc.
Consortium for Research on Renewable Industrial Materials (CORRIM)	Mt. Cuba Astronomical Foundation
Contraceptive Research and Development (CONRAD) Program	Muscular Dystrophy Association (MDA)
Dana-Farber Cancer Institute	National Association of State and Territorial AIDS Directors (NASTAD)
Donald Danforth Plant Science Center	National Board of Medical Examiners (NBME)
Earthwatch Institute	National Collegiate Inventors and Innovators Alliance (NCIIA)
East-West Center	National Commission on Teaching and America's Future (NCTAF)
EdLab Group	National Council for Air and Stream Improvement, Inc. (NCASI)
Educurious	National Council for Community Behavioral Healthcare
Electric Power Research Institute (EPRI)	National Defense Industrial Association (NDIA)
Endocrine Society	National Development and Research Institutes, Inc. (NDRI)
Evergreen Building Products Association (EBPA)	National Foreign Language Center (NFLC)
Family Health International (FHI)	National Marrow Donor Program (NMDP)
	National Multiple Sclerosis Society (NMSS)

National Organization for Hearing Research (NOHR) Foundation
 National Physical Science Consortium (NPSC)
 National Research Council
 National Rural Health Association (NRHA)
 National Space Biomedical Research Institute (NSBRI)
 National Wildlife Federation (NWF)
 National Writing Project (NWP)
 Nature Conservancy
 New Buildings Institute, Inc.
 North Pacific Research Board (NPRB)
 North Shore-Long Island Jewish Health System, Institute of Medical Research
 North Sound Mental Health Administration
 Northwest Biosolids Management Association (NBMA)
 Northwest Energy Efficiency Alliance
 Northwest Kidney Centers (NKC)
 Northwest Regional Primary Care Association
 Oak Ridge Associated Universities (ORAU)
 Ohio Association of Community Action Agencies (OACAA)
 Organization for Autism Research (OAR)
 Orthopaedic Trauma Association (OTA)
 Pacific Earthquake Engineering Research Center (PEER)
 Pacific North West Gigapop
 Pacific Northwest Friends of FSH Research
 Pacific Northwest Research Institute (PNRI)
 Pacific Resources for Education and Learning (PREL)
 Pacific Shellfish Institute
 Pacific States Marine Fisheries Commission
 Parent Project Muscular Dystrophy
 Partners in Health
 PathWays PA
 Planetary Science Institute (PSI)
 Population Council
 Program for Appropriate Technology in Health (PATH)
 Providence Center for Outcomes Research
 Providence Health System
 Public Health Foundation Enterprises (PHFE)
 Public Health Research Institute (PHRI) - UMDNJ
 Puget Sound Blood Center (PSBC)
 Radiological Society of North America (RSNA)
 Rapid City Regional Hospital
 Research Corporation Science Advancement Programs
 Research Foundation of the State University of New York (SUNY)
 Research to Prevent Blindness (RPB)
 Research Triangle Institute (RTI)
 Rural Development Institute
 Sacred Heart Medical Center, Spokane
 Sage Bionetworks
 Sarcoma Alliance for research through Collaboration (SARC)
 Schmidt Ocean Institute
 Scripps Institute of Oceanography
 Seattle Biomedical Research Institute (SBRI)
 Seattle Cancer Care Alliance
 Seattle Children's Hospital (CH)
 Seattle Children's Hospital Research Institute
 Seattle Children's Research Institute
 Seattle Institute for Biomedical and Clinical Research (SIBCR)
 Seattle Institute for Cardiac Research (SICR)
 SEIU Healthcare NW Training Partnership
 Social Science Research Council
 Society for Conservation Biology (SCB)
 Society of American Gastrointestinal Endoscopic Surgeons (SAGES)
 Society of Critical Care Medicine (SCCM)

Society of Nuclear Medicine (SNM)
 Space Telescope Science Institute (STScI)
 SRI International
 St. Joseph's Hospital and Medical Center
 Stroud Water Research Center
 Swedish Medical Center (Swedish Health Services)
 The College Board, Southern Regional Office (SRO)
 The Exploratorium
 The Society of Uroradiology (SUR)
 The Trumpeter Swan Society
 Thrive by Five Washington
 Treeswing
 Tufts Medical Center
 UFCW Local 21
 United Negro College Fund (UNCF)
 United Way of the Bay Area
 University Corporation for Atmospheric Research (UCAR)
 Urban Institute
 US-Israel Binational Agricultural Research and Development Fund (BARD)
 Washington Campus Compact
 Washington Center for Nursing
 Washington Education Association (WEA)
 Washington Research Institute (WRI)
 Washington State Campus Compact
 Washington STEM
 Western Group on Educational Affairs (WGEA)
 Western States Arts Federation (WESTAF)
 Western Thoracic Surgical Association
 Wildlife Conservation Society
 Women's Dermatologic Society
 Woods Hole Oceanographic Institution (WHOI)
 World Wildlife Fund
 Yakima Valley Farm Workers Clinic
 Young Audiences, Inc.

PRIVATE SCHOOL, COLLEGE, UNIVERSITY

Albert Einstein College of Medicine of Yeshiva University
 Bastyr University
 Baylor College of Medicine
 Boston University
 Boston University Medical Campus
 Brown University
 California Institute of Technology (Caltech)
 Carnegie Mellon University
 Case Western Reserve University (CWRU)
 Columbia University
 Columbia University Medical Center
 Cornell University
 Dartmouth College
 Drexel University
 Drexel University College of Medicine
 Duke University
 Emory University
 George Washington University
 Georgetown University
 Harvard School of Public Health
 Harvard University
 Heritage University
 Johns Hopkins University (JHU)
 Massachusetts Institute of Technology
 Morehouse University
 Mount Sinai School of Medicine

National Palliative Care Research Center (NPCRC)
 New York University
 New York University Medical Center
 Northeastern University
 Northwestern University
 Northwestern University Feinberg School of Medicine
 Princeton University
 Rockefeller University
 Saint Louis University
 Stanford University
 The Catholic University of America
 Trustees of Boston College
 Tufts University
 University of Chicago
 University of Miami
 University of Notre Dame
 University of Pennsylvania
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 University of Southern California (USC)
 Vanderbilt University
 Wake Forest University
 Washington University in St. Louis
 Yale University
 Wake Forest University Baptist Medical Center
 Washington University School of Medicine
 Yale University School of Medicine

PRIVATE INDUSTRY

3TIER Environmental Forecast Group, Inc.
 ABB Group
 Abbott Laboratories
 Aerodyne Research Inc
 Aerovel Corporation
 Affiliated Tribes of Northwest Indians Economic Development Corporation
 Alaska Airlines
 Alcon Laboratories, Inc.
 Algos Preclinical Services, Inc.
 Allergan, Inc.
 AlphaSense, Inc.
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 Amylin Pharmaceuticals, Inc.
 Anadys Pharmaceuticals, Inc
 Angion Biomedica Corp
 Applied Research Associates, Inc. (ARA)
 Arbor Vita Corporation
 Aridis Pharmaceuticals
 Autodesk, Inc.
 AVEO Pharmaceuticals, Inc
 Aviir
 Avita Medical
 Axio Research Corporation
 BAE Systems North America
 Bayer Health Care Pharmaceuticals USA
 BBN Technologies
 Behavioral Tech Research, Inc.
 BergerABAM ENGINEERS, INC.
 BioCryst Pharmaceuticals, Inc
 Biogen Idec, Inc.
 BioMarin Pharmaceutical, Inc.
 BiPar Sciences, Inc
 Boeing Company
 Boston Scientific Corporation

Bracco Diagnostics, Inc.
 Bristol-Myers Squibb Company
 Bristol-Myers Squibb Pharmaceutical Research Institute (PRI)
 Cahill Swift, LLC
 Calcyte Therapeutics, Inc.
 Cambridge Systematics, Inc.
 Cameron Health, Inc.
 Campbell Group, Inc.
 Caracal, Inc.
 Cascade Timber Consulting, Inc.
 Cellana LLC
 Cempira Pharmaceuticals
 Centocor, Inc.
 Cephalon, Inc.
 Cepheid
 Cerion Enterprises, LLC
 CH2M HILL
 ChemGenex Pharmaceuticals
 Chevron Corporation
 Clark & Parsia, LLC
 Columbia Power Technologies, LLC
 Computercraft
 Cook Group, Inc.
 Copic Insurance
 Covance, Inc.
 CSL Behring
 Daiichi Pharmaceutical Corporation
 Dendreon Corporation
 Dentsply International
 Depuy Spine, Inc.
 Eagle Harbor Technologies, Inc.
 Eco Resource Management Systems Inc.
 EDAX Inc.
 Edenspace Systems Corporation
 Eli Lilly and Company
 Emmes Corporation
 Endocyte, Inc
 Endogastric Solutions
 EnergeticX.net LLC
 Energetiq Technology Inc.
 Enertechnix, Inc.
 Enzon Pharmaceuticals
 Epoch Biosciences
 Ethicon Endo-Surgery, Inc
 Evidence Based Treatment of Seattle, PLLC
 Exelixis, Inc.
 Exponent, Inc.
 ExxonMobil Corporation
 Firsthand Technology, Inc.
 Forest Capital Partners, LLC
 Forest Concepts, LLC
 Foss Maritime
 Free and Clear, Inc.
 Fujirebio Diagnostics, Inc. (FDI)
 Gaussian, Inc.
 GE Healthcare
 Genentech, Inc.
 General Electric Company
 Genzyme Corporation
 Geron Corporation
 Gilead Sciences, Inc.
 Ginkgo BioWorks, Inc
 GlaxoSmithKline, Inc.
 GlycoMimetics Inc

GMO Renewable Resources, LLC
 Green Diamond Resource Company
 Halozyme, Inc.
 Hampton Resources, Inc.
 Hancock Forest Management
 HDR, Inc.
 Healionics Corporation
 HeartWare, Inc.
 Hemispherx Biopharma Inc.
 Heraeus Kulzer, LLC
 Hewlett-Packard Development Company, LP
 Hoffmann-La Roche, Inc.
 Hoke Incorporated (Circor)
 Honeywell International
 Hummingbird Scientific LLC
 Iberdrola Renewables, Inc.
 IBM Center for The Business of Government
 ImClone Systems, Inc.
 Immune Design Corp
 ImmunoGen Inc
 Impact Computing Corporation
 Inarian-Neurodiagnostics
 Indiana Biometrics Associates
 Infinity Pharmaceuticals, Inc.
 Inland Northwest Health Services
 Insilicos LLC
 Inson Medical Systems, Inc.
 Integra LifeSciences Corporation
 Intel Corporation
 International Forestry Consultants, Inc.
 IPITEK
 Kimberly-Clark Corporation
 Kineta Corporation
 Kinetic Concepts, Inc. (KCI)
 Kitware, Inc
 Kuakini Medical Center
 Lattice, Inc.
 Lone Rock Timber Company
 Longview Timberlands, LLC
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 Mandex, Inc
 MAR, Inc.
 MathWorks
 Matrix Solutions, Inc.
 Medarex, Inc.
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 Medivation, Inc.
 Medpace LLC
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 Medtronic Vascular, Inc.
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 Merck/Schering-Plough Pharmaceuticals
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 Micrus Endovascular Corporation
 Millennium Pharmaceuticals, Inc.
 Mirabilis Medica, Inc.
 MODUMETAL, Inc.
 MSNW, Inc.
 Nanoquantum Sciences, Inc.
 Nelson Nygaard
 New Link Genetics Corporation

Northrop Grumman Information Technology, Health Solutions & Services
 Northwest Research Associates, Inc.
 Novartis Pharmaceuticals Corporation
 Novel, Inc
 Noven Pharmaceuticals, Inc.
 Ocean NanoTech, LLC
 Ocean Renewable Power Company
 Olympic Resource Management (ORM)
 OSI Pharmaceuticals, Inc.
 Pacific Research Laboratories, Inc
 Parametrix, Inc.
 PC Trask & Associates
 Peter Pan Seafoods, Inc.
 Pfizer, Inc.
 Pfizer US Pharmaceuticals Group
 PhaseRx, Inc
 Photoswitch Biosciences, Inc.
 PhysioSonics, Inc.
 Pico Computing
 Pilchuck Tree Farm
 Plum Creek Timber Company
 Policy Research Associates, Inc. (PRA)
 Port Blakely Tree Farms LP
 Portage Bay Photonics
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 PTC Therapeutics Inc.
 Purdue Pharma, LP
 Qinetiq North America Operations, LLC
 QOL (Quality of Life) Medical, LLC
 Qwell Pharmaceuticals, Inc.
 Rayonier Timberlands Operating Company
 Re Vision Consulting, LLC
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 Resolve Therapeutics, LLC
 Revalerio, Inc.
 Roche Molecular Systems, Inc.
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 Shire PLC
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 Simulab Corporation
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 SonoSite, Inc.
 Sony Corporation
 Sound Metrics Corp
 SPI Surgical, Inc
 SpringStar USA, Inc
 St. Jude Medical, Inc.
 Standard Homeopathic Company
 Stimson Lumber Company

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Stryker
SurModics, Inc.
Synedgen, Inc.
Synergy Enterprises
Synthes USA
Systima Technologies, Inc.
Talaria Inc.
Teknologic Engineering Services
Teledyne-NIM
Tetracore, Inc.
The Insitu Group Inc.
Thermo Finnigan LLC
TimberWest-Coast Timberlands
Tolmar Inc
Toyota Motor Engineering & Manufacturing North America, Inc.
TransMedics, Inc.
Trevena, Inc
Truestone, LLC
United States Surgical Corporation / Covidien
Universal Technology Corporation
UOP Company
VentiRx Pharmaceuticals, Inc.
Vertex Pharmaceuticals Incorporated
VP Diagnostics
West Fork Timber Company, LLC
Weyerhaeuser Company
Worksystems, Inc.
World Heart Inc.
Yarrow Bay Holdings
ZIOPHARM Oncology, Inc.