



FY2010 ANNUAL REPORT

of awards and expenditures
related to research,
training, fellowships and
other sponsored programs

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122°19'59" W*

prepared by
the office of sponsored programs
and grant and contract accounting
for the period july 1, 2009
through june 30, 2010

OFFICE OF RESEARCH

Annual Report

**of Awards and Expenditures
Related to Research,
Training, Fellowships
and Other Sponsored Programs**

FY 2010

Prepared by the Office of Sponsored Programs
and Grant and Contract Accounting
for the period July 1, 2009 through June 30, 2010



WSU

March 4, 2011

Dear Colleagues,

The University of Washington received \$1.4 billion in sponsored research funds; second in federal research funding for public universities nationwide. Funding from the American Recovery and Reinvestment Act (ARRA Stimulus) totaled \$192 million, placing us first in NIH funding and at, or near, the top in receipt of federal ARRA funding among all research institutions nationwide. In the most recent ranking by China's Shanghai Jiao Tong University, the UW ranked 16th among the world's top universities. The Higher Education Evaluation & Accreditation Council of Taiwan (HEEACT), which measures the quality and impact of research endeavors from the top 500 Universities worldwide, ranked the UW as 4th overall, and #1 in public universities, worldwide. We are enhancing our lives and changing our world through the talents and vision of our faculty, students, and staff, and are creating positive change through scientific discovery and technological innovation.

A few of our selected research highlights for FY 2010 include:

- \$2 million from NIH research grant funds the National ESCA & Surface Analysis Center for Biomedical Problems to develop and apply new surface analysis technologies that provide detailed, comprehensive surface characterization of materials and their interactions with biomolecules and the biological environment. PI: David G. Castner, Dept. Chemical Engineering and Bioengineering
- \$2 million ARRA grant from the National Cancer Institute that will establish a multi-disciplinary and cross-institutional network of health delivery systems and researchers in Western Washington State for evaluating the comparative effectiveness of cancer diagnostics in real-world settings. PI: Larry Kessler, Dept. Health Services
- \$62 million from the Health Resources and Services Administration to support US strategies for sustainable human and institutional capacity to scale up the response to the HIV/AIDS epidemic in resource constrained countries. PI: King Holmes, Dept. Global Health. (\$62 million includes all funds awarded from July 2009 – June 2010.)

- \$239.8 million over 92 months, beginning 9/1/2009, for construction and early operations of the National Science Foundation's Ocean Observatories Initiative Regional Scale Nodes (RSN). The UW is leading the development and installation of the RSN, an interconnected system of ocean sensors linked by nearly 500 miles of electro-optical cable and designed to operate continuously in the Northeast Pacific Ocean for 25 years. PI: John Delaney
- \$16 million (\$14 M from NIH, \$2 M from LSDF) to establish the 'Northwest Genomics Center'. This new Center will exploit new DNA sequencing technologies to resequence key parts of the genome of 10,000 DNA samples derived from subjects that are being carefully followed for heart, lung or blood diseases. Discoveries from this work will support new personalized, genetic-based approaches to disease prevention, diagnosis, and treatment. PI: Deborah Nickerson
- \$7 million from the Life Sciences Discovery Fund to establish the 'Center for Intracellular Delivery of Biologics.' The center is building an interdisciplinary team to address the grand challenge of opening the intracellular universe of disease targets to biologic drugs. The translational research center is developing new platform drug delivery solutions for cancer and inflammatory diseases. PI: Pat Stayton

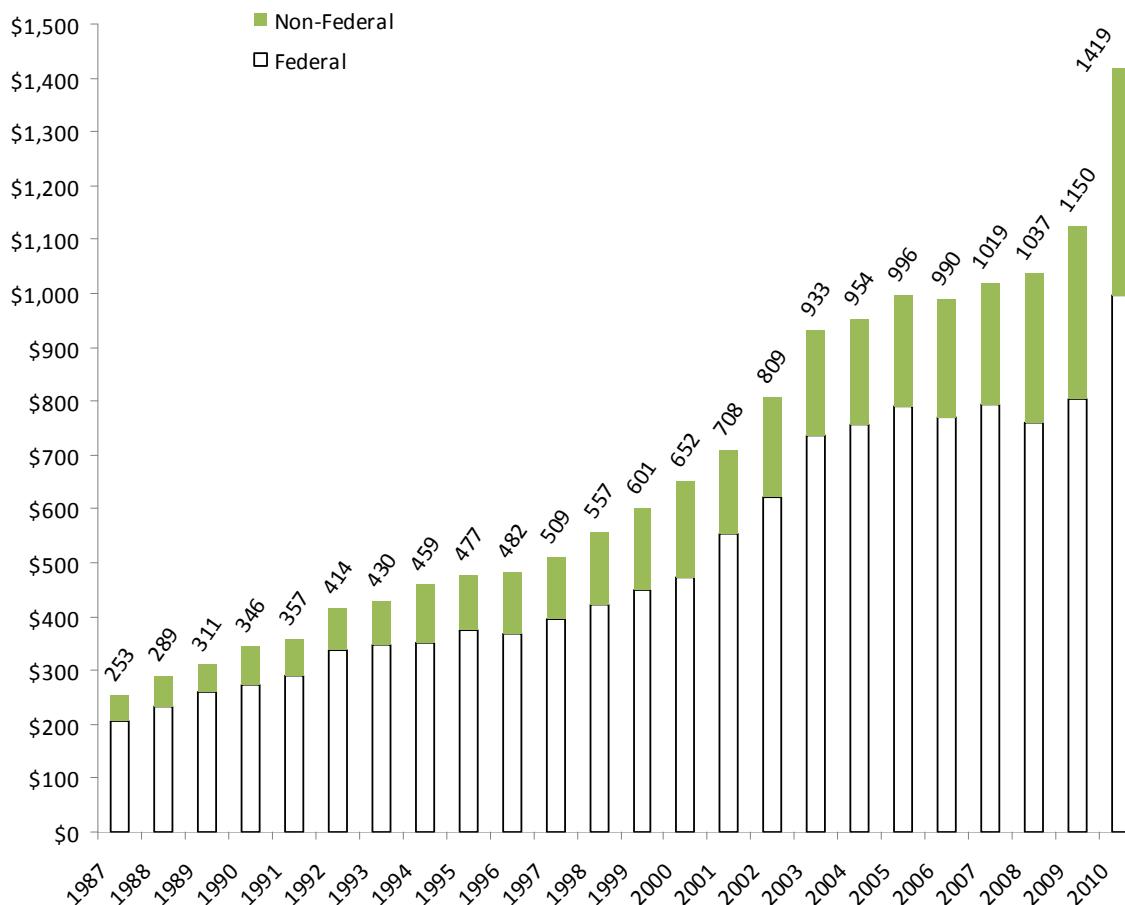
The research enterprise is an integral part of the education mission of the UW. We are committed to our vision to create an outstanding climate for our researchers so that our students have every opportunity to contribute to "discovery," the hallmark of our research endeavor. Even in the face of declining state and federal support for research, our investigators continue to succeed in securing grants and conducting research that makes a difference. We continue to look forward to capitalizing on new opportunities for scientific discovery and innovation. True to our motto, "DISCOVERY is at the heart of the university."

Dave Eaton
Interim Vice Provost for Research

Highlights

- In FY 2010, the UW was awarded 5,454 awards totaling \$1.4 billion. This is the fourth consecutive year the UW has been awarded over a billion dollars in external research funding.
- Of the total awards received in FY 2010, 70% were from federal sources, and 30% were from non-federal sources.
- Federal awards totaled over \$996 million.
- In FY 2010, grants, contracts and gifts account for almost a \$500 million influx for salaries alone, including approximately \$163M for faculty salaries and \$208.6M for staff salaries.
- Of the total federal dollars awarded, 67% was received from the Department of Health and Human Services.
- Of the total expenditures in FY 2010, 68% were federal dollars, 27% were from private sources and 5% were from the State of Washington.
- In FY 2010, 43% of direct expenditures from external support were on Department of Health and Human Services awards.
- At the close of 2010, UW had received 498 awards for \$192M in ARRA prime and sub-awards, resulting in UW ranking 1st in the country in receipt of NIH ARRA awards.

Total Grant and Contract Awards by Year (in Millions)
Fiscal Years 1987-2010



March 4, 2011

In Fiscal Year 2010, University of Washington researchers and scholars submitted 7,122 proposals seeking external funding. In 2008, 6,496 proposals were submitted while in 2009, 7,853 proposals were submitted to government, not-for-profit, and industry sponsors. The 2009 increase represented the tremendous response from UW researchers to opportunities made available under the US American Recovery and Reinvestment Act (ARRA). These proposals sought support for research, exemplary training programs, student aid, service to our community, and international capacity and relationship building. In FY 2010, the UW received 5,454 awards totaling \$1.4 billion. This is the fourth consecutive year the UW has been awarded over a billion dollars in external research funding.

The Obama Administration's American Recovery and Reinvestment Act (ARRA) had a significant impact on the awards to the University of Washington faculty during FY 2010. At the close of 2010, UW had received 498 awards for \$192 Million in ARRA prime and sub-awards. With new and supplemental proposals submitted in 2010 and early 2011, additional awards continue to be made by federal sponsoring agencies. The exceptional research conducted by UW faculty and staff resulted in UW ranking 1st in the country in receipt of NIH ARRA awards.

During FY 2010, the UW continued to emphasize its contributions to, and collaborations with, regional, national and international business and industry. Some of our more extensive collaborations include partnering with Battelle National Laboratory and industry on the DOE supported Smart Grid program focused on significantly reducing our energy footprint. The Ocean Observatory project exemplifies the importance of collaborating with not-for-profit and industry partners to establish longitudinal monitoring of our ocean environment.

In response to the Office of Research *iSTAR* (Improving Service to Advance Research) initiative, each of the offices supporting the research enterprise has listened carefully to the campus priorities and needs for support in the development, submission and management of UW proposals and awards. As a result we are transforming our offices by increasing efficiencies and enhancing effectiveness. The Office of Sponsored Programs continues to work with our partners throughout campus to create a high standard of teamwork and support for researchers, research administrators and UW administrative staff and leadership. Of high priority in 2010 and continuing into 2011, is the development of a comprehensive research administration learning program for research administrators which will provide a learning tool for UW researchers as well.

In the Annual Report this year, we have included a summary of research supported by the UW Royalty Research Fund (RRF). Also included is information on the UW Facilities and Administrative costs. The recent negotiations between the UW and the Department of Health and Human Services resulted in a new rate schedule. Beginning in FY 2010, the UW now has an additional rate of 33.8% for "Other Sponsored Projects". This rate is used for service and programs that are neither research nor training. For example, if a state social welfare office asked for assistance in a special program for their client services unit and a satisfaction survey is conducted as part of the scope of work, this project would be budgeted at the 33.8% rate.

The goal of the Office of Sponsored Programs is to continue to build seamless support processes and strong relationships with campus and our sponsors around the globe. The collaborations with internal and external partners have been gratifying and have enabled all of the offices and staff who are supporting the UW research endeavor to be successful.

Lynne Chronister
Assistant Vice Provost for Research and Director of
Sponsored Programs

Preface

The impressive breadth of world class research, service and training programs at the University of Washington is reflected in the broad level of grant and contract funding it receives each year from external sources. This extramural funding is received by the University as a result of proposals developed by faculty members and professional staff and is awarded generally on a national, competitive, peer-reviewed basis. The Schedules in this report include data on 1) Proposals submitted 2) Awards received and 3) Expenditures made against the awards. Definitions are provided on page nine. The Office of Research tracks and reports on the data relating to proposal submission and awards while UW Grant and Contract Accounting provides data on post-award expenditures and activity.

It is important to note that schedules reporting the award data represent only funds received by the UW through the sponsored projects office and the financial aid office. Sponsored project awards are independent of funds received by the University through legislative appropriations for its core educational mission and independent of philanthropic gifts received from donors. However, the third set of schedules included in this report, those representing expenditures, does generally include philanthropic gifts and some research-specific direct appropriations from the state of Washington. The effect is that the expenditure data reflects a greater amount of activity relating to research, service and education, including gifts supported by organizations external to the UW. Detailed reports on the philanthropic awards that support the research activities included in the expenditure report are provided by the Office of Advancement in their annual report.

The awards received by the University of Washington support the broad range of public services, research and educational programs offered on the Seattle, Bothell and Tacoma campuses. In turn, these programs enhance the quality of life for the citizens of the State of Washington, the nation and the world. The chart on page five demonstrates the tremendous growth in the total dollar value of awards received annually since 1987. As can be seen by the upward trajectory, the UW has increased its externally sponsored awards exponentially over the past 24 years. As a result, UW has become one of the top universities in the country as measured by external awards received.

Trends in Externally Sponsored Research and Scholarly Programs

In 2005, the book “Rising Above the Gathering Storm: Energizing and Employing America for a Brighter Economic Future” was released by the National Academies. It reported that the United States risked losing its economic leadership standing in the world unless significant federal investments were made in research and development as well as in the education of future innovators. Congress responded by passing the American COMPETES Act, which authorized a 10-year (federal fiscal years 2008-2017) budget doubling paths for the National Science Foundation (NSF), National Institute of Standards and Technology (NIST), and the Department of Energy Office of Science. Additionally, approximately \$21 billion was appropriated for research and development in the American Recovery and Reinvestment Act of 2009, roughly half for the National Institutes of Health (NIH). As a result of these measures, research accounts within NSF, NIST, DoE Office of Science, and NIH have seen significant increases over the past two fiscal years.

When the American Recovery and Reinvestment Act passed in February of 2009, the funds available to universities for research from federal agencies increased both in FY 2009 and FY 2010. During the same period, non-ARRA federal discretionary funds appropriated to sponsors such as the National Science Foundation, diminished with shifting federal priorities and the economic crises. Because of this, the growth seen in UW FY 2010 awards can generally be credited to the ARRA funding. However, even in a funding cycle of flat or decreased funding UW faculty have remained extremely competitive. Non-ARRA budgets for the federal agencies supporting UW faculty research are projected to remain flat in 2011. In FY 2011, ARRA will have little or no impact on UW awards but we will continue to see ARRA expenditures through 2015.

The UW increased non-federal awards by 21% in FY 2010. Non-federal support includes awards from associations and non-profit organizations, foundations, local and other state governments, and private industry. The UW plans to expand on collaborative endeavors, partnering with regional and international industries in hopes that these relationships will lead to revitalized growth. Increased support from the Center for Commercialization will help in this effort.

In the last five years, total expenditures for research at UW have increased a total of \$247 million from \$936 million in 2006 to \$1.183 billion in 2010. In FY 2010, ARRA awards in the amount of \$192 million contributed significantly to this increase.

Summary of FY 2010 Awards and Expenditures

External funding for research, education and training, and other academic and service programs at the University of Washington comes from a broad spectrum of sources. UW submitted 7,122 proposals requesting \$1.87 billion in support for research and other scholarly programs. The total of grant and contract awards for FY 2010 from all sponsors was \$1.4 billion. Neither proposal nor award figures include gifts processed through the UW Advancement office or state funds directly appropriated for research. However, during this period the total expenditures for research and scholarly projects, including gifts and appropriated funds were \$1.183 billion. The attached schedules delineate sources of support against which these expenditures were made and expenditures by department and college/school.

Federal Support: 70% of support for grants and contracts comes from Federal agencies. In FY 2010, awards totaling \$996 million, an increase of \$197 million from FY 2009, were received from federal agencies for support of research, equipment, fellowships and traineeships, special programs of instruction, and service programs that support our region and the nation. This large proportion of federal support over total awards has been constant over the past several years. The ratio of federal funding to non-federal support provides a consistent base of funding support for campus and is slightly higher than the national norm. The major sources of federal support during FY 2010 were the Department of Health and Human Services (\$664 million), the National Science Foundation (\$121 million), the Department of Energy (\$28 million), the Department of Education (\$16 million), and the Department of Defense (\$55 million). Many agencies increased support for UW significantly including a 33% increase in DHHS support and an 18% increase in NSF funding.

During this same fiscal year, overall expenditures for research and scholarly projects increased by \$107 million. Of this increase, 94% is in expenditures on federal awards. The expenditures from DHHS had an increase of \$61 million. NSF expenditures (UW's 2nd largest federal sponsor) increased from \$85.9 million to \$103.9 million in FY 2010.

Non-Federal Support: Non-federal awards accounted for 30% of total awards and 32% of expenditures. Non-federal awards showed an overall increase of approximately 21% with the largest increase (\$58 Million) from associations and non-profits. Industry support for research from industry decreased in 2010 by 36% reflecting the current downturn in the economy.

Notes and Definitions

The following notes and definitions may assist the reader in reviewing this report:

1. Proposals: Proposals for research projects are submitted by the University on behalf of principal investigators or program directors in response to sponsors' requests for proposals. They are the official requests for support and do not guarantee funding. Proposals may be submitted to federal, state and other governmental agencies, not-for-profit foundations, private industry and business, and other academic institutions. The number of proposals submitted will significantly exceed the number of awards received in a given year.

2. Awards: Awards are received by the University in response to submitted proposals. Rarely are projects funded without a formal request in the form of a proposal. Generally awards are received either as grants or contracts and represent financial resources that have become available for covering the cost of research, service, or education and training. The Awards total also includes grants for student scholarships, fellowships and work study programs administered by the Vice President for Student Affairs. The award numbers do not include student loans and gifts to the UW or the UW Foundation.

3. Expenditures: These represent completed financial transactions against the award funds. Generally, the total grant and contract expenditures for a given fiscal year will be reasonably related to the total grant and contract awards in the preceding year or two. The term direct expenditures as used in this report covers only those costs incurred in direct support of the specific project. Indirect Costs or Facilities and Administrative (F&A) costs are those incurred centrally by the University for the common benefit of academic departments and programs. F&A costs in no way include any profit or revenue over expenses but are the real costs of supporting the research effort that are not specifically identified for each project, (for example, heat, electricity and water). The rates are negotiated with the US Department of Health and Human Services to be used across all sponsors.

4. International Support: A significant proportion of the awards and expenditures include support for training programs, fellowships, conferences, capacity building and other special purposes in the global

arena. Of particular significance is the growth in the University's awards for international research and training. With the development of the Global Support Project, the UW has become the national leader in establishing the infrastructure necessary to carry out global projects. The UW, under the auspices of the Global Support Project, established *UWorld*, the foundation that enables UW to carry out significant programs in countries around the globe and has attained international recognition for its administrative support of global research and service. The UW also receives awards and sub-awards from international sponsors in countries around the world.

5. Centers and Institutes: The University has many departmental, interdepartmental, interschool and centrally administered research centers, and institutes. These entities assist the University in carrying out its teaching, research, and public service missions; they are especially valuable in facilitating and supporting interdisciplinary research. The award and expenditure schedules in this report include sponsored programs at centers and institutes throughout the University but their activities are not specifically identified by unit in this report. In some cases, direct funding to a center or institute is shown under the heading *Special Programs*. But in many instances, awards and expenditures reported under the regular academic departments are related to one or more of the University's centers or institutes.

6. Proposal and Award Data: These were extracted from the Office of Sponsored Programs (OSP) database and Grant and Contracts (GCA) database. Data related to the Expenditures schedules were provided by the Grant and Contract Accounting Office.

7. Clinical Trial Data: In support of the UW mission to carry out research and service to enhance quality of life, we participate in national and international clinical trials. In FY 2009, UW changed its practice of reporting clinical trials. Instead of recording clinical trial awards as each reimbursement is received, thus artificially increasing the number of awards reported, OSP began recording the full dollar amount anticipated at the time of award. Total dollar amounts for previously awarded trials were recorded retroactively. For FY 2010, this change is reflected in a slight decrease in reported dollars awarded and more accurate reporting of the number of clinical trial awards.

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Schedule 1: Grant and Contract Proposals Submitted, Arranged by Agency
Fiscal Years 2009 - 2010

<i>Source of Funds</i>	<i>Fiscal Year 2009</i> <i>(7/1/08–6/30/09)</i>		<i>Fiscal Year 2010</i> <i>(7/1/09–6/30/10)</i>	
	<i>Proposals Submitted</i>	<i>Amount Requested</i>	<i>Proposals Submitted</i>	<i>Amount Requested</i>
<i>Federal</i>				
Department of Defense	212	60,422,318	243	63,643,739
Department of Education	65	23,643,878	61	25,053,227
Department of Energy	82	34,866,847	103	25,172,302
Department of Health and Human Services	2,778	1,225,357,624	2,125	1,001,047,433
National Science Foundation	748	231,843,401	767	182,131,221
Other Federal	434	66,590,901	546	134,376,661
Subtotal Federal	4,319	1,642,724,969	3,845	1,431,424,583
<i>Non-Federal</i>				
Associations and Non-Profits	1,573	177,866,908	1,493	186,554,798
Foundations	425	53,000,535	377	44,833,870
Local Government (in Washington)	124	10,694,238	114	12,883,547
Other Governmental (not in Washington)	556	69,226,896	524	62,621,228
Private Industry	583	54,658,979	567	74,163,011
State of Washington	253	40,679,238	202	49,029,925
Not Indicated			255	9,067,926
Subtotal Non-Federal	3,514	\$406,126,794	3,277	\$439,154,305
Total	7,833	\$2,048,851,763	7,122	\$1,870,578,888

Schedule 2: Total Grant and Contract Awards Fiscal Years 1962–2010

<i>Year</i>	<i>Total Awards</i>	<i>% of Increase (Decrease)</i>
1962	\$20,569,122	24 %
1963	\$24,633,561	20 %
1964	\$27,652,087	12 %
1965	\$29,366,197	6 %
1966	\$39,375,493	34 %
1967	\$44,963,876	14 %
1968	\$51,681,410	15 %
1969	\$52,316,851	1 %
1970	\$57,867,459	11 %
1971	\$59,835,393	3 %
1972	\$66,132,488	11 %
1973	\$73,432,014	11 %
1974	\$90,734,969	24 %
1975	\$96,464,907	6 %
1976	\$97,664,111	1 %
1977	\$101,438,647	4 %
1978	\$136,899,682	35 %
1979	\$132,025,290	(4) %
1980	\$165,464,239	25 %
1981	\$162,858,259	(2) %
1982	\$163,255,490	0 %
1983	\$171,276,055	5 %
1984	\$203,922,485	19 %
1985	\$213,440,477	5 %
1986	\$237,150,230	11 %
1987	\$252,599,238	7 %
1988	\$288,793,323	14 %
1989	\$310,504,885	8 %
1990	\$345,880,720	11 %
1991	\$356,533,790	3 %
1992	\$413,550,090	16 %
1993	\$430,152,457	4 %
1994	\$458,968,321	7 %
1995	\$477,343,347	4 %
1996	\$481,865,253	1 %
1997	\$509,762,042	6 %
1998	\$557,340,845	9 %
1999	\$600,759,111	8 %
2000	\$652,069,056	9 %
2001	\$707,570,899	9 %
2002	\$808,501,901	14 %
2003	\$932,924,804	15 %
2004	\$953,561,901	2 %
2005	\$995,856,142	4 %
2006	\$989,669,618	(1) %
2007	\$1,019,488,611	3 %
2008	\$1,037,195,021	2 %
2009	\$1,150,013,488	11 %
2010	\$1,419,850,098	23 %

Schedule 3: Summary of Grant and Contract Awards Received from External Sources FY 2008–2010 ^(A)

<i>Source of Funds (A)</i>	<i>Fiscal Year 2008 (7/1/07-6/30/08)</i>		<i>Fiscal Year 2009 (7/1/08-6/30/09)</i>		<i>Fiscal Year 2010 (7/1/09-6/30/10)</i>	
	<i>Amount Awarded</i>	<i>% of Total</i>	<i>Amount Awarded</i>	<i>% of Total</i>	<i>Amount Awarded</i>	<i>% of Total</i>
<i>Federal</i>						
Department of Defense	\$ 44,022,228		58,198,589		54,969,774	
Department of Education	44,565,739		53,505,461		16,836,984	
Department of Energy	23,435,374		19,855,431		28,128,361	
Department of Health & Human Services	506,091,478		500,163,308		664,058,093	
National Science Foundation	80,999,822		102,533,649		121,477,819	
Other Federal	60,414,549		64,769,778		111,259,825	
Sub-Total Federal	\$ 759,529,190	73%	799,026,216	69%	996,730,856	70%
<i>Non-Federal</i>						
Associations & Non-Profits	\$ 94,684,883		109,223,161		167,668,617	
Foundations	76,800,793		78,737,867		60,892,168	
Local Government	6,739,238		7,305,260		5,662,059	
Other Government	26,739,910		31,876,126		50,379,718	
Private Industry	37,244,416		76,373,517		49,122,884	
State of Washington (B)	35,456,591		47,471,341		89,393,797	
Sub-Total Non-Federal	\$ 277,665,831	27%	350,987,272	31%	423,119,242	30%
TOTAL	\$ 1,037,195,021	100%	1,150,013,488	100%	1,419,850,098	100%

(A) See Appendix for elaboration on Agencies/Organizations included under major headings.

(B) Includes awards from the Washington State Office of Superintendent of Public Instruction (OSPI), the Washington State Life Sciences Discovery Fund Authority (LSDFA), the Washington State Higher Education Coordinating Board, the Washington State Department of Social and Health Services (DSHS) and the Washington State Department of Health.

**Schedule 3A: Summary of ARRA Grant and Contract Awards
Received from External Sources FY 2009–2010 ^(A)**

<i>Source of Funds (A)</i>	<i>Fiscal Year 2009 (7/1/08-6/30/09)</i>		<i>Fiscal Year 2010 (7/1/09-6/30/10)</i>	
	<i>Amount Awarded</i>	<i>% of Total</i>	<i>Amount Awarded</i>	<i>% of Total</i>
<i>Federal</i>				
Department of Energy	-		958,554	
Department of Health & Human Services	4,210,404		110,360,624	
National Science Foundation	12,783,052		29,260,628	
Other Federal	-		2,604,387	
Sub-Total Federal	\$ 16,993,456	100%	143,184,193	75%
<i>Non-Federal</i>				
Associations & Non-Profits	\$ -		43,404,954	
Foundations	-		35,008	
Other Government	-		3,600,630	
Private Industry	-		636,213	
State of Washington	-		699,200	
Sub-Total Non-Federal	\$ 0	0%	48,376,005	25%
TOTAL	\$ 16,993,456	100%	191,560,198	100%

(A) See Appendix for elaboration on Agencies/Organizations included under major headings.

Schedule 4: Grant and Contract Awards by College/Department
Fiscal Year Ending June 30, 2010

<i>College/Department</i>	<i>Amount</i>	<i>% of Total</i>
Arts and Sciences		
Anthropology	471,514	
Applied Mathematics	1,569,095	
Asian Languages and Literature	41,405	
Astronomy	7,471,916	
Biology	6,518,803	
Burke Museum	414,710	
Chemistry	31,087,858	
Communication	476,929	
Dance	15,000	
Economics	4,133	
English	66,000	
Geography	612,317	
Germanics	53,000	
History	291,000	
International Studies, Henry M. Jackson School of	4,173,541	
Language Learning Center	76,000	
Linguistics	209,019	
Mathematics	3,055,821	
Nuclear Theory, Institute for	6,126,674	
Other Arts and Sciences Programs	4,799,258	
Physics	18,926,843	
Political Science	552,544	
Psychology	9,612,244	
Public Performing Arts	217,800	
Sociology	235,162	
Speech and Hearing Sciences	4,378,073	
Statistics	1,803,047	
Statistics and the Social Sciences, Center for	445,856	
Studies in Demography and Ecology, Center for	3,219,344	
Arts and Sciences Total	106,924,905	8 %
Built Environments		
Architecture	1,162,931	
Construction Management	339,782	
Landscape Architecture	74,327	
Urban Design and Planning	410,181	
Built Environments Total	\$ 1,987,221	- %
Daniel J. Evans School of Public Affairs (Total)	1,236,306	- %

College/Department	Amount	Total
Dentistry		
Dean of Dentistry	6,830,686	
Dental Public Health Sciences	1,700,910	
Department of Oral Biology	465,675	
Department of Oral Medicine	1,012,523	
Department of Pediatric Dentistry	1,255,277	
Department of Periodontics	1,414,723	
Department of Restorative Dentistry	194,895	
Dentistry Total	12,874,689	1 %
Director of Libraries (Total)	1,663,292	- %
Education		
Department of Education	3,039,527	
Experimental Educational Unit	1,743,009	
Education Total	4,782,536	- %
Educational Outreach (Total)	123,000	- %
Engineering		
Aeronautics and Astronautics	5,411,856	
Bioengineering	16,108,208 (A)	
Chemical Engineering	7,576,697	
Civil and Environmental Engineering	9,043,469	
Computer Science and Engineering	17,092,371	
Electrical Engineering	16,597,935	
Human Centered Design & Engineering	1,199,636	
Industrial & Systems Engineering	1,045,726	
Materials Science and Engineering	6,331,400	
Mechanical Engineering	10,340,981	
Other Engineering Programs	2,039,488	
Washington State Transportation Center (TRAC)	2,125,916	
Engineering Total	94,913,683	7 %
Environment		
JISAO	18,113,517	
Program on the Environment	3,334	
Aquatic and Fishery Sciences	10,600,388	
Atmospheric Sciences	8,604,392	
Earth and Space Sciences (ESS)	7,940,643	
Friday Harbor Labs	2,684,444	
Marine Affairs	388,621	
Marine Programs Office	3,925,454	
Oceanography	65,714,019	
Forest Resources	8,521,749	
Environment Total	126,496,561	9 %

College/Department	Amount	Total
Foster School of Business (Total)	1,072,257	- %
Graduate School		
Graduate School	6,773,388	
Intercellular M/C Biology	830,162	
Graduate School Total	7,603,550	1 %
Health Sciences Admin		
Alcohol and Drug Abuse Institute	3,426,186	
CHDD Administration	7,413,735	
Regional Primate Center	24,422,598	
Health Sciences Admin Total	35,262,519	2 %
Information School (Total)	6,956,957	- %
Law (Total)	1,461,814	- %
Medicine		
Anesthesiology and Pain Medicine	6,091,333	
Biochemistry	29,196,800	
Bioengineering	16,108,205 (A)	
Bioethics and Humanities	1,680,390	
Biological Structure	11,570,580	
Comparative Medicine	1,412,126	
Dean of Medicine	16,674,977	
Family Medicine	1,975,564	
Genome Sciences	43,666,414	
Global Health	56,756,564 (B)	
Immunology	30,283,961	
Laboratory Medicine	15,708,289	
Medical Education	3,305,985	
Medicine	186,256,977	
Microbiology	26,079,901	
Neurological Surgery	6,679,917	
Neurology	9,091,896	
Obstetrics and Gynecology	3,137,240	
Ophthalmology	5,751,926	
Orthopedics	5,859,985	
Otolaryngology	5,051,294	
Pathology	38,367,268	
Pediatrics	20,016,896	
Pharmacology	14,417,491	
Physiology and Biophysics	13,976,601	
Psychiatry and Behavioral Sciences	37,708,859	
Radiation Oncology	1,590,500	
Radiology	15,255,393	
Rehabilitation Medicine	11,242,011	
Surgery	13,813,303	
Urology	7,104,260	
Medicine Total	655,832,906	46 %

<i>College/Department</i>	<i>Amount</i>	<i>Total</i>
<i>Nursing</i>		
Dean of Nursing	477,357	
Department of Biobehavioral Nursing and Health Systems	9,724,410	
Department of Family and Child Nursing	3,494,789	
Department of Psychosocial and Community Health	3,608,167	
Nursing Total	17,304,723	1 %
<i>Office of Research</i>		
Applied Physics Lab	54,060,990	
Office of Research	1,022,640	
Office of Research Total	55,083,630	4 %
<i>Pharmacy</i>		
Department of Medicinal Chemistry	3,977,623	
Department of Pharmaceutics	7,454,840	
Department of Pharmacy	4,248,161	
Pharmacy Total	15,680,624	1 %
Provost (Total)	35,000	- %
<i>Public Health</i>		
Department of Biostatistics	26,581,780	
Department of Environmental and Occupational Health Sciences	18,865,506	
Department of Epidemiology	23,164,450	
Department of Health Services	14,733,711	
Global Health	50,505,621 (B)	
Public Health Total	133,851,068	9 %
Social Work (Total)	22,315,894	2 %
Undergraduate Education (Total)	213,373	- %

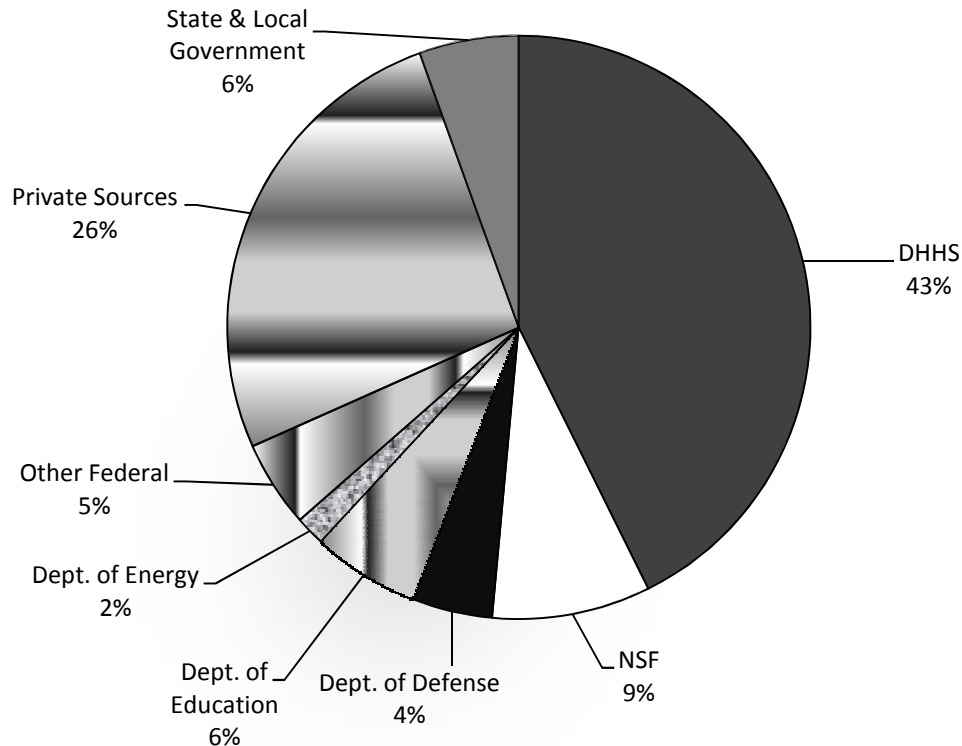
<i>College/Department</i>	<i>Amount</i>	<i>Total</i>
<i>UW Bothell</i>		
UW Bothell Arts & Sciences	80,000	
UW Bothell Central Administration	1,298,680	
UW Bothell Nursing	333,000	
<hr/>		
UW Bothell Science and Technology Program	547,776	
UW Bothell Software Systems	20,000	
UW Bothell Total	2,279,456	- %
<hr/>		
<i>UW Tacoma</i>		
UW Tacoma Education	204,271	
UW Tacoma Arts & Sciences	245,293	
UW Tacoma Social Work	14,280	
<hr/>		
UW Tacoma Software Systems	64,000	
UW Tacoma Student Affairs	2,000	
UW Tacoma Total	529,844	- %
<hr/>		
<i>VP Minority Affairs (Total)</i>	8,683,481	1 %
<hr/>		
<i>VP Student Life (Total)</i>	104,680,810	7 %
VP Student Life Student Financial Aid	104,660,095	
VP Student Life	20,715	
Total University	\$ 1,419,850,098	100 %

(A) These totals are adjusted to reflect agreements between the Deans of the School of Medicine and the College of Engineering for Bioengineering awards.

(B) These totals are adjusted to reflect agreements between the Deans of the School of Medicine and the School of Public Health for Global Health awards.

**Schedule 5: Direct Expenditures from External Support Including Research
Training and Fellowships, and Other Sponsored Programs,
Presented by Source of Funds
Fiscal Year Ending June 30, 2010**

The chart and schedule of expenditures give the relative distribution of expenditures by source of funds.
68% of expenditures are federal dollars with high economic impact on the local and state economy

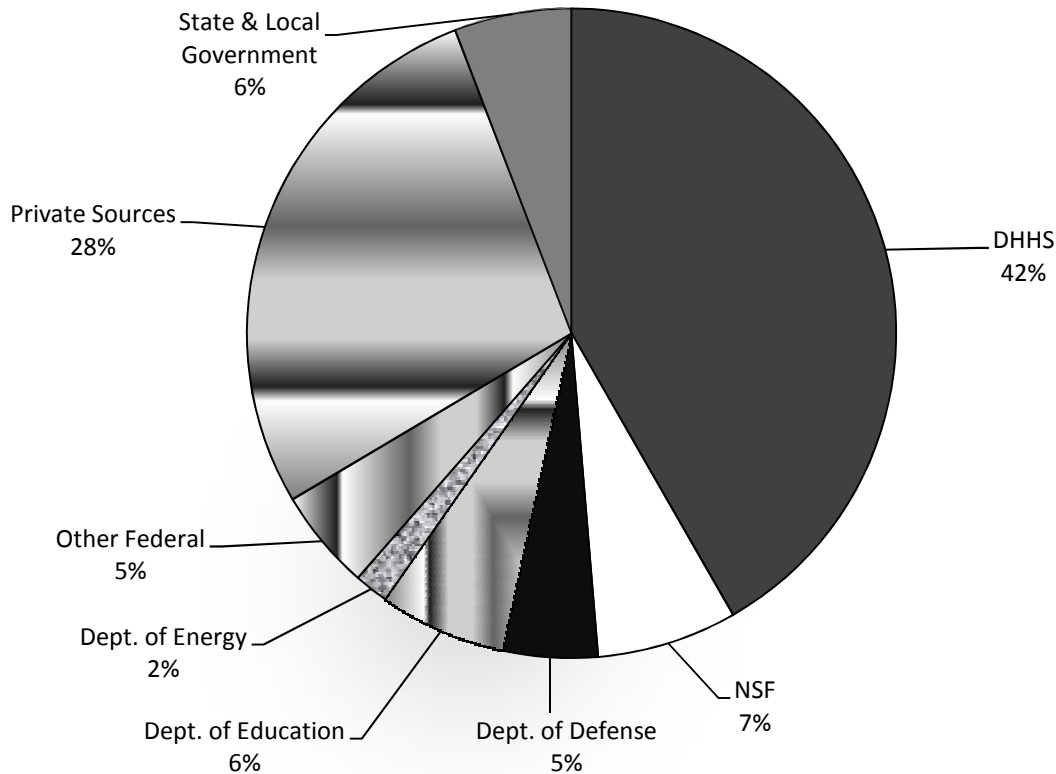


Note: Percentages may not equal 100 due to rounding.

Source of Funds	FY09		FY10	
Department of Health and Human Services (DHHS)	\$	443,972,825	\$	504,970,035
National Science Foundation (NSF)		85,864,401		103,868,875
Department of Defense		50,795,276		52,899,077
Department of Education		55,020,190		70,578,050
Department of Energy		17,662,308		19,488,555
Other Federal		54,648,586		56,688,908
Private Sources		309,242,106		309,573,017
State and Local Government		58,839,109		65,194,888
Total Direct Expenditures	\$	1,076,044,801	\$	1,183,261,405

**Schedule 5A: Direct Non-ARRA Expenditures from External Support
Including Research, Training and Fellowships, and Other Sponsored Programs,
Presented by Source of Funds
Fiscal Year Ending June 30, 2010
This Schedule Excludes Expenditures from ARRA Awards**

The chart and schedule of expenditures give the relative distribution of expenditures by source of funds.
66% of expenditures are federal dollars with high economic impact on the local and state economy

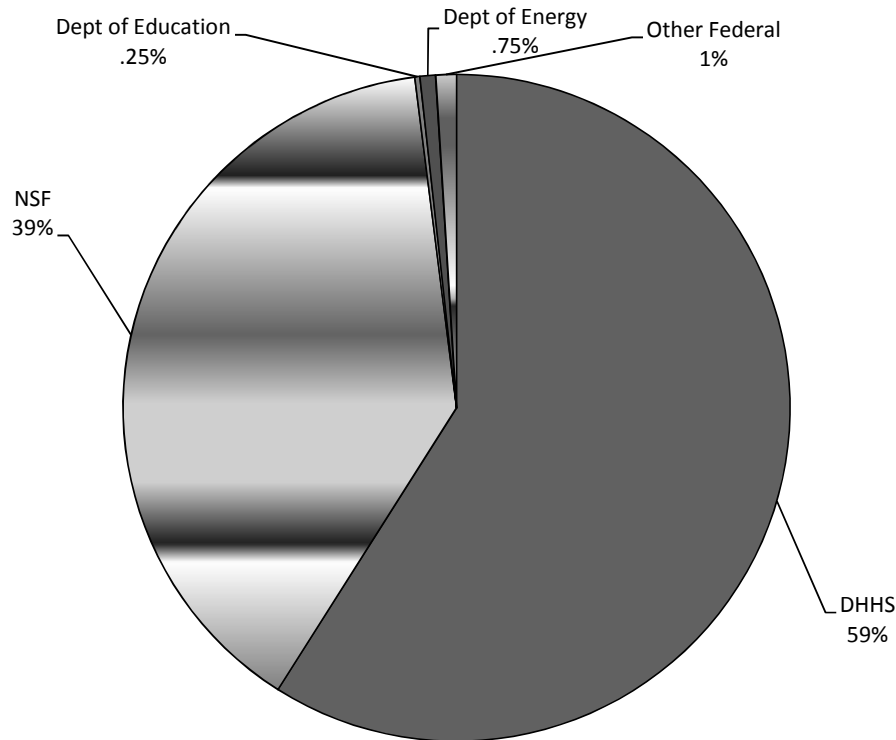


Note: Percentages may not equal 100 due to rounding.

Source of Funds	FY10	
Department of Health and Human Services (DHHS)	\$	465,929,112
National Science Foundation (NSF)		78,009,818
Department of Defense		52,899,077
Department of Education		70,428,463
Department of Energy		19,114,856
Other Federal		56,149,878
Private Sources		309,573,017
State and Local Government		65,194,888
Total Direct Non-ARRA Expenditures	\$	1,117,299,109

**Schedule 5B: Direct ARRA Expenditures from External Support
Including Research, Training and Fellowships, and Other Sponsored Programs,
Presented by Source of Funds
Fiscal Year Ending June 30, 2010**

The chart and schedule of expenditures give the relative distribution of expenditures by source of funds.



Source of Funds	FY 10	
Department of Health and Human Services (DHHS)	\$	39,040,923
National Science Foundation (NSF)		25,859,057
Department of Education		149,587
Department of Energy		373,699
Other Federal		539,030
Total Direct ARRA Expenditures	\$	65,962,296

Schedule 6: Total Direct Expenditures from External Support by Type of Program and Source of Support - Fiscal Year Ending June 30, 2010

This breakdown provides detail of the expenditures by source category.

<i>Source</i>	<i>Research</i>	<i>Training</i>	<i>Fellowships (A)</i>	<i>Other (B)</i>	<i>Total</i>	<i>Percent of Total</i>
<i>Federal Government</i>						
Air Force	\$ 3,796,171	-	-	263,710	4,059,881	-
Army	5,441,405	27,496	25,369	133,222	5,627,492	-
Department of Agriculture	5,086,038	703	21,801	88,208	5,196,750	-
Department of Commerce	17,521,785	196,262	224,496	32,538	17,975,081	2
Department of Education	8,221,798	8,515,461	46,804,793	7,035,998	70,578,050	6
Department of Energy	19,404,412	-	-	84,143	19,488,555	2
Department of Health and Human Services	398,792,865	94,104,893	3,397,200	8,675,077	504,970,035	43
Department of Interior	3,153,620	-	(3)	351,931	3,505,548	-
National Aeronautics and Space Administration	9,944,063	754,517	376,676	-	11,075,256	1
National Science Foundation	97,956,553	710,884	3,547,261	1,654,177	103,868,875	9
Navy	31,330,962	16,436	-	5,488,395	36,835,793	3
Other Department of Defense	6,252,913	29,613	62,454	30,931	6,375,911	1
Other Federal Agencies	11,960,027	1,950,706	354,114	4,671,426	18,936,273	2
Total Federal Government	\$ 618,862,612	106,306,971	54,814,161	28,509,756	808,493,500	68 %
<i>State of Washington</i>						
Department of Fisheries	\$ 533,602	6,292	-	-	539,894	-
Department of Social and Health Services	203,301	2,285,556	-	1,895,971	4,384,828	-
Department of Transportation	1,531,370	-	-	-	1,531,370	-
Other State Agencies (C)	14,199,230	300,983	40,383,418	500,962	55,384,593	5
Total State of Washington	\$ 16,467,503	2,592,831	40,383,418	2,396,933	61,840,685	5 %
Other Government Agencies (Total)	\$ 2,416,653	627,508	-	310,042	3,354,203	- %
<i>Private Sources</i>						
Associations, Clubs	\$ 6,686,887	88,498	867,954	1,583,584	9,226,923	1
Business Concerns	16,956,483	173,473	1,281,285	13,846,337	32,257,578	3
Foundations	62,549,273	1,797,637	2,778,518	4,763,225	71,888,653	6
Individuals	829,921	80,253	15,583,579	2,324,098	18,817,851	2
Other	26,828,812	3,797,694	8,549,686	118,603,386	157,779,578	13
Schools, Colleges and Universities	10,509,520	1,544,819	963,328	6,584,767	19,602,434	2
Total Private Sources	\$ 124,360,896	7,482,374	30,024,350	147,705,397	309,573,017	27 %
Total Direct Expenditures From External Support *	\$ 762,107,664	117,009,684	125,221,929	178,922,128	1,183,261,405	100 %

*Grants, Contracts, and Gifts

Percentages may not equal 100 due to rounding.

Notes:

(A) Does not include fellowships awarded directly to students by sponsoring agencies

(B) Includes institutes and conferences

(C) Includes Initiative 171 funds to support research in the Alcohol and Drug Abuse Institute

**Schedule 7: Total Direct Expenditures Under Instruction, Research
and Other Academic Programs; Comparison between Local/State
& Others and External Support
Fiscal Year Ending June 30, 2010**

This schedule provides detail on the expenditures broken out by each college, school and further by department. As opposed to other figures that reflect only funds from external sources, this schedule provides total expenditures and includes gifts and internal allocations for research and instruction.

<i>College and Department</i>	<i>Locally Funded (A)</i>	<i>Funded by State & Others (A)</i>	<i>Externally Funded</i>	<i>Total Support</i>	<i>Percent External</i>
Arts and Sciences					
Dean's Office	\$ 452,551	3,796,275	6,290,142	10,538,968	60
Advanced Research Technology in Arts and Humanities, Center for	118,340	1,194,172	79,600	1,392,112	6
American Ethnic Studies	88	1,664,405	1,803	1,666,296	-
American Indian Studies	-	935,065	-	935,065	-
Anthropology	150,827	3,031,223	428,878	3,610,928	12
Applied Mathematics	86,592	1,943,360	1,068,441	3,098,393	34
Art	104,104	5,393,473	416,090	5,913,667	7
Asian Languages and Literature	31,001	2,816,574	171,637	3,019,212	6
Astronomy	582,001	2,206,997	5,110,041	7,899,039	65
Biology	883,518	7,043,404	7,418,410	15,345,332	48
Burke Museum	38,005	2,704,893	1,235,808	3,978,706	31
Chemistry	2,362,390	9,381,872	18,961,664	30,705,926	62
Classics	-	1,283,179	141,644	1,424,823	10
Communication	21,545	3,564,255	541,428	4,127,228	13
Comparative History of Ideas	-	571,424	27,146	598,570	5
Comparative Literature	-	1,736,848	24,456	1,761,304	1
Dance	3,431	888,871	53,707	946,009	6
Demography and Ecology, Center for the Study of	704,536	115,421	2,072,286	2,892,243	72
Drama	142,689	3,028,193	246,045	3,416,927	7
Economics	4,516	5,620,899	468,422	6,093,837	8
English	93,225	8,983,075	478,246	9,554,546	5
Geography	64,458	2,760,111	392,850	3,217,419	12
Germanics	1,561	1,461,895	93,429	1,556,885	6
Henry Art Gallery	11,170	696,604	48,666	756,440	6
History	5,833	5,001,983	1,351,129	6,358,945	21
Humanities, Center for the	1,832	616,115	403,874	1,021,821	40
International Studies, Henry M. Jackson School of	72,758	5,078,727	7,331,975	12,483,460	59
Language Learning Center	89,826	605,239	39,386	734,451	5
Law, Societies and Justice	4,067	840,127	60,792	904,986	7
Linguistics	18,722	1,592,178	375,678	1,986,578	19
Mathematics	168,291	8,714,990	2,712,504	11,595,785	23
Music	37,500	5,121,173	430,484	5,589,157	8
Near Eastern Languages and Civilization	-	1,105,879	78,289	1,184,168	7
Nuclear Theory, Institute for	81,745	-	1,829,666	1,911,411	96
Philosophy	60,934	2,899,835	63,903	3,024,672	2
Physics	1,139,436	7,825,294	10,249,852	19,214,582	53
Political Science	94,394	4,158,308	695,533	4,948,235	14
Psychology	884,284	7,363,355	7,212,499	15,460,138	47

<i>College and Department</i>	<i>Locally Funded (A)</i>	<i>Funded by State & Others (A)</i>	<i>Externally Funded</i>	<i>Total Support</i>	<i>Percent External</i>
Public Performing Arts	55,551	596,879	390,081	1,042,511	37
Romance Languages and Literature	2,951	3,760,551	42,939	3,806,441	1
Scandinavian Languages and Literature	1,500	988,804	485,045	1,475,349	33
Slavic Languages and Literature	2,096	980,984	17,189	1,000,269	2
Social Science Computation and Research, Center for	196,821	490,864	-	687,685	-
Sociology	26,259	3,728,832	297,615	4,052,706	7
Speech and Hearing Sciences	44,924	2,266,773	3,313,597	5,625,294	59
Statistics	156,728	2,244,965	1,067,625	3,469,318	31
Statistics and the Social Sciences, Center for	42,962	1,069,819	620,595	1,733,376	36
Women Studies	5,816	1,126,571	64,947	1,197,334	5
Total Arts and Sciences	\$ 9,051,778	141,000,733	84,906,036	234,958,547	36 %

Built Environments

Dean's Office	\$ 293,009	1,931,144	619,128	2,843,281	22
Architecture	67,843	3,281,814	980,648	4,330,305	23
Building Construction	(25,231)	1,335,128	308,200	1,618,097	19
Landscape Architecture	(1,209)	1,145,636	176,134	1,320,561	13
Urban Design and Planning	157,524	2,336,310	454,798	2,948,632	15
Total Built Environments	\$ 491,936	10,030,032	2,538,908	13,060,876	19 %

<i>Daniel J. Evans School of Public Affairs (Total)</i>	\$ 282,224	5,280,024	2,841,329	8,403,577	34 %
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Dentistry

Dean's Office	\$ 3,032,064	3,924,097	5,057,134	12,013,295	42
Dental Public Health Sciences	482,541	1,014,257	897,886	2,394,684	37
Endodontics	26,605	726,258	110,274	863,137	13
Oral and Maxillofacial Surgery	1,032,505	749,654	103,804	1,885,963	6
Oral Biology	203,196	734,783	607,686	1,545,665	39
Oral Medicine	803,433	1,195,376	722,177	2,720,986	27
Orthodontics	93,714	877,023	435,177	1,405,914	31
Pediatric Dentistry	78,093	774,385	1,475,334	2,327,812	63
Periodontics	969,730	1,080,156	1,328,099	3,377,985	39
Restorative Dentistry	52,548	2,969,413	218,559	3,240,520	7
Total Dentistry	\$ 6,774,429 (B)	14,045,402	10,956,130	31,775,961	34 %

Education

Dean's Office	\$ 1,376,176	1,101,379	271,855	2,749,410	10
Education	20,175	8,314,513	5,092,617	13,427,305	38
Experimental Education Unit	285,645	493,339	2,714,619	3,493,603	78
Total Education	\$ 1,681,996	9,909,231	8,079,091	19,670,318	41 %

<i>College and Department</i>	<i>Locally Funded (A)</i>	<i>Funded by State & Others (A)</i>	<i>Externally Funded</i>	<i>Total Support</i>	<i>Percent External</i>
Engineering					
Dean's Office	\$ 1,595,189	4,557,763	4,329,814	10,482,766	41
Aeronautics and Astronautics	925,903	2,751,380	6,809,006	10,486,289	65
Bioengineering	1,509,299	2,698,242	9,097,478 (C)	13,305,019	68
Chemical Engineering	876,489	3,121,723	5,283,142	9,281,354	57
Civil Engineering	1,025,298	5,025,463	10,941,941	16,992,702	64
Computer Science and Engineering	715,060	10,144,365	13,396,342	24,255,767	55
Electrical Engineering	960,498	8,065,412	11,058,463	20,084,373	55
Human Centered Design and Engineering	211,759	1,978,369	1,124,604	3,314,732	34
Industrial and Systems Engineering	39,953	1,477,912	308,554	1,826,419	17
Materials Science and Engineering	989,231	2,352,314	6,723,468	10,065,013	67
Mechanical Engineering	821,639	5,240,847	7,307,571	13,370,057	55
Total Engineering	\$ 9,670,318	47,413,790	76,380,383	133,464,491	57 %
Environment					
Dean's Office	\$ 490,116	1,370,012	126,939	1,987,067	6
Atmospheric Sciences	344,941	2,400,173	4,852,292	7,597,406	64
Earth and Space Sciences (ESS)	567,222	4,706,078	6,254,119	11,527,419	54
Initiatives	531,229	337,691	847	869,767	-
Joint Institute for the Study of the Atmosphere and Ocean	866,123	152,944	12,367,805	13,386,872	92
Marine Programs Office	456,372	455,847	1,677,959	2,590,178	65
Program on the Environment	47,744	675,021	7,545	730,310	1
School of Aquatic and Fishery Sciences	1,070,315	3,728,065	12,198,048	16,996,428	72
School of Forest Resources	684,168	7,290,733	8,621,768	16,596,669	52
School of Marine Affairs	32,102	893,700	407,406	1,333,208	31
School of Oceanography	904,375	5,296,039	36,064,607	42,265,021	85
Total Environment	\$ 5,994,707	27,306,303	82,579,335	115,880,345	71 %
Foster School of Business					
Dean's Office	\$ 90,422	5,170,580	3,768,470	9,029,472	42
Accounting	-	4,074,210	376,376	4,450,586	8
Business and Economic Development Center	-	-	367,293	367,293	100
Center for Leadership & Strategic Thinking	-	-	321,259	321,259	100
Executive MBA	-	-	9,959	9,959	100
Finance and Business Economics	-	4,116,133	21,666	4,137,799	1
Foster Advancement	-	-	477,492	477,492	100
Management and Organization	-	4,532,340	29,672	4,562,012	1
Management Science	-	3,092,723	84,755	3,177,478	3
Marketing and International Business	-	3,656,079	27,824	3,683,903	1
Retail Management Program	-	-	66,061	66,061	100
Technology Management MBA	-	-	7,613	7,613	100
Total Foster School of Business	\$ 90,422	24,642,065	5,558,440	30,290,927	18 %

<i>College and Department</i>	<i>Locally Funded (A)</i>	<i>Funded by State & Others (A)</i>	<i>Externally Funded</i>	<i>Total Support</i>	<i>Percent External</i>
Graduate School					
Dean's Office	\$ 1,549,092	2,753,384	5,155,783	9,458,259	55
Graduate School Fund	615,765	1,080,206	1,170,209	2,866,180	41
Interdisciplinary Departments	202,760	1,305,446	773,691	2,281,897	34
University Press	86,307	101,598	2,594	190,499	1
Total Graduate School	\$ 2,453,924	5,240,634	7,102,277	14,796,835	48 %
Information School (Total)	\$ 988,639	4,671,238	4,066,557	9,726,434	42 %
Law (Total)	\$ 241,829	15,289,991	4,937,101	20,468,921	24 %
Medicine					
Dean's Office	\$ 71,804,829	7,841,934	21,830,724	101,477,487	22
Anesthesiology and Pain Medicine	3,897,760	1,391,749	4,171,958	9,461,467	44
Biochemistry	886,544	2,589,624	16,497,650	19,973,818	83
Bioengineering	470,213	971,319	9,097,478 (C)	10,539,010	86
Bioethics and Humanities	283,744	619,353	937,348	1,840,445	51
Biological Structure	1,076,569	1,776,365	6,577,435	9,430,369	70
Comparative Medicine	951,896	306,493	2,169,007	3,427,396	63
Family Medicine	1,420,122	4,725,882	2,308,062	8,454,066	27
Family Medicine Residency	-	1,610,742	-	1,610,742	-
Genome Sciences	1,610,057	4,545,362	32,631,776	38,787,195	84
Global Health	285,034	1,451,821	52,307,556 (D)	54,044,411	97
Immunology	495,878	1,128,066	15,180,039	16,803,983	90
Laboratory Medicine	1,196,385	382,436	9,875,926	11,454,747	86
Medical Education	1,102,410	851,837	2,388,810	4,343,057	55
Medical Residents	-	2,443,764	-	2,443,764	-
Medicine	19,713,695	4,845,655	127,463,428	152,022,778	84
Microbiology	1,031,927	2,998,459	21,588,885	25,619,271	84
Neurological Surgery	2,225,834	574,969	4,978,397	7,779,200	64
Neurology	2,364,808	365,554	6,344,133	9,074,495	70
Obstetrics and Gynecology	2,909,911	1,393,610	4,032,194	8,335,715	48
Ophthalmology	982,589	575,001	3,437,437	4,995,027	69
Orthopaedics	5,868,021	721,352	4,488,387	11,077,760	41
Otolaryngology	1,783,971	546,079	5,826,030	8,156,080	71
Pathology	6,038,334	1,740,189	21,193,143	28,971,666	73
Pediatrics	4,098,109	2,019,128	15,445,391	21,562,628	72
Pharmacology	971,251	2,493,124	11,110,020	14,574,395	76
Physiology and Biophysics	522,972	2,269,663	9,633,678	12,426,313	78
Psychiatry and Behavioral Sciences	4,413,372	2,443,571	24,631,698	31,488,641	78
Radiation Oncology	1,270,692	402,433	1,171,221	2,844,346	41
Radiology	7,881,361	1,333,618	10,202,251	19,417,230	53
Rehabilitation Medicine	1,586,862	1,890,623	10,431,767	13,909,252	75
Surgery	7,743,720	2,182,110	9,817,817	19,743,647	50
Urology	1,374,740	789,851	4,334,211	6,498,802	67
Total Medicine	\$ 158,263,610 (E)	62,221,736	472,103,857	692,589,203	68 %

<i>College and Department</i>	<i>Locally Funded (A)</i>	<i>Funded by State & Others (A)</i>	<i>Externally Funded</i>	<i>Total Support</i>	<i>Percent External</i>
Nursing					
Dean's Office	\$ 924,570	3,607,838	1,356,289	5,888,697	23
Biobehavioral Nursing and Health Systems	172,630	2,408,938	7,492,607	10,074,175	74
Family and Child Nursing	92,701	2,624,818	3,368,133	6,085,652	55
Psychosocial and Community Health	138,617	2,296,705	3,091,152	5,526,474	56
Total Nursing	\$ 1,328,518	10,938,299	15,308,181	27,574,998	56 %
Office of Research					
Vice Provost for Research	\$ 4,601,939	-	1,970,575	6,572,514	30
Applied Physics Laboratory	664,960	37,941	54,324,589	55,027,490	99
eScience	10,094	578,602	1,947,520	2,536,216	77
Friday Harbor Laboratories	1,788,154 (F)	-	1,652,323	3,440,477	48
Human Subjects Division	2,690,484	-	1,265	2,691,749	-
Office of Sponsored Programs	2,525,802	-	2,098	2,527,900	-
Total Office of Research	\$ 12,281,433	616,543	59,898,370	72,796,346	82 %
Pharmacy					
Dean's Office	\$ 120,284	1,746,588	459,284	2,326,156	20
Medicinal Chemistry	361,145	1,707,850	3,787,597	5,856,592	65
Pharmaceutics	289,490	1,144,549	3,825,045	5,259,084	73
Pharmacy	288,204	2,966,978	2,493,238	5,748,420	43
Total Pharmacy	\$ 1,059,123	7,565,965	10,565,164	19,190,252	55 %
Public Health					
Dean's Office	\$ 564,566	2,047,436	86,117	2,698,119	3
Biostatistics	1,867,359	1,250,663	18,854,926	21,972,948	86
Environmental and Occupational Health Sciences	1,890,555	235,629	16,201,058	18,327,242	88
Epidemiology	531,821	3,705,299	13,063,590	17,300,710	76
Global Health	113,964	2,282,724	46,358,416 (D)	48,755,104	95
Health Services	1,737,872	1,850,209	11,529,774	15,117,855	76
Pathobiology	-	-	(71)	(71)	100
Total Public Health	\$ 6,706,137	11,371,960 (G)	106,093,810	124,171,907	85 %
Social Work (Total)	\$ 1,658,404	6,042,839	18,655,081	26,356,324	71 %
Undergraduate Education (Total)	\$ 1,662,530	6,283,795	1,112,774	9,059,099	12 %
UW Bothell and UW Tacoma					
UW Bothell (UWB)	\$ 3,151,955	31,638,687	3,567,513	38,358,155	9
UW Tacoma (UWT)	660,377	34,901,115	1,829,963	37,391,455	5
Total UWB / UWT	\$ 3,812,332	66,539,802	5,397,476	75,749,610	7 %
TOTAL ACADEMIC PROGRAMS	\$ 224,494,289	476,410,382	979,080,300 (H)	1,679,984,971	58 %

<i>College and Department</i>	<i>Locally Funded (A)</i>	<i>Funded by State & Others (A)</i>	<i>Externally Funded</i>	<i>Total Support</i>	<i>Percent External</i>
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Notes:

(A) Local funds are mostly indirect cost recovery, investment income, University of Washington Physicians and WWAMI budgets. Funded by State & Others includes budgets funded by both State General Fund resources and tuition operating fees at a ratio of approximately 49 to 51 respectively. Both Locally Funded and Funded by State & Others includes employee benefits (28.43% of salaries and wages) not charged to departmental budgets and excludes certain University expenditures for supporting services such as general administration, student services, extension and public services, libraries, physical plant, and auxiliary enterprises.

(B) Excludes \$7.6 million for dental clinic accounts which are auxiliary educational activities.

(C) Expenditures for Bioengineering are shared equally between the College of Engineering and the School of Medicine.

(D) Some of the expenditures for Global Health are shared equally between the School of Medicine and the School of Public Health.

(E) Includes \$11.4 million for WWAMI program accounts.

(F) Includes \$.7 million for utilities and maintenance expenditures. As of 7/1/10, Friday Harbor Laboratories is under College of the Environment.

(G) Excludes \$6.6 million for accident and medical fund accounts.

(H) Does not include \$204.2 million for Special Programs (e.g. Center on Human Development and Disability), as fully listed in Schedule 12.

Schedule 8: Total Locally Funded and Funded by State & Others
Direct Expenditures Under Organized Research and Other Academic
Programs Not Reported Under Regular Academic Departments
Fiscal Year Ending June 30, 2010

This schedule provides a list of external funds not listed on the previous schedule. These are not academic programs but do bring in restricted funds and gifts.

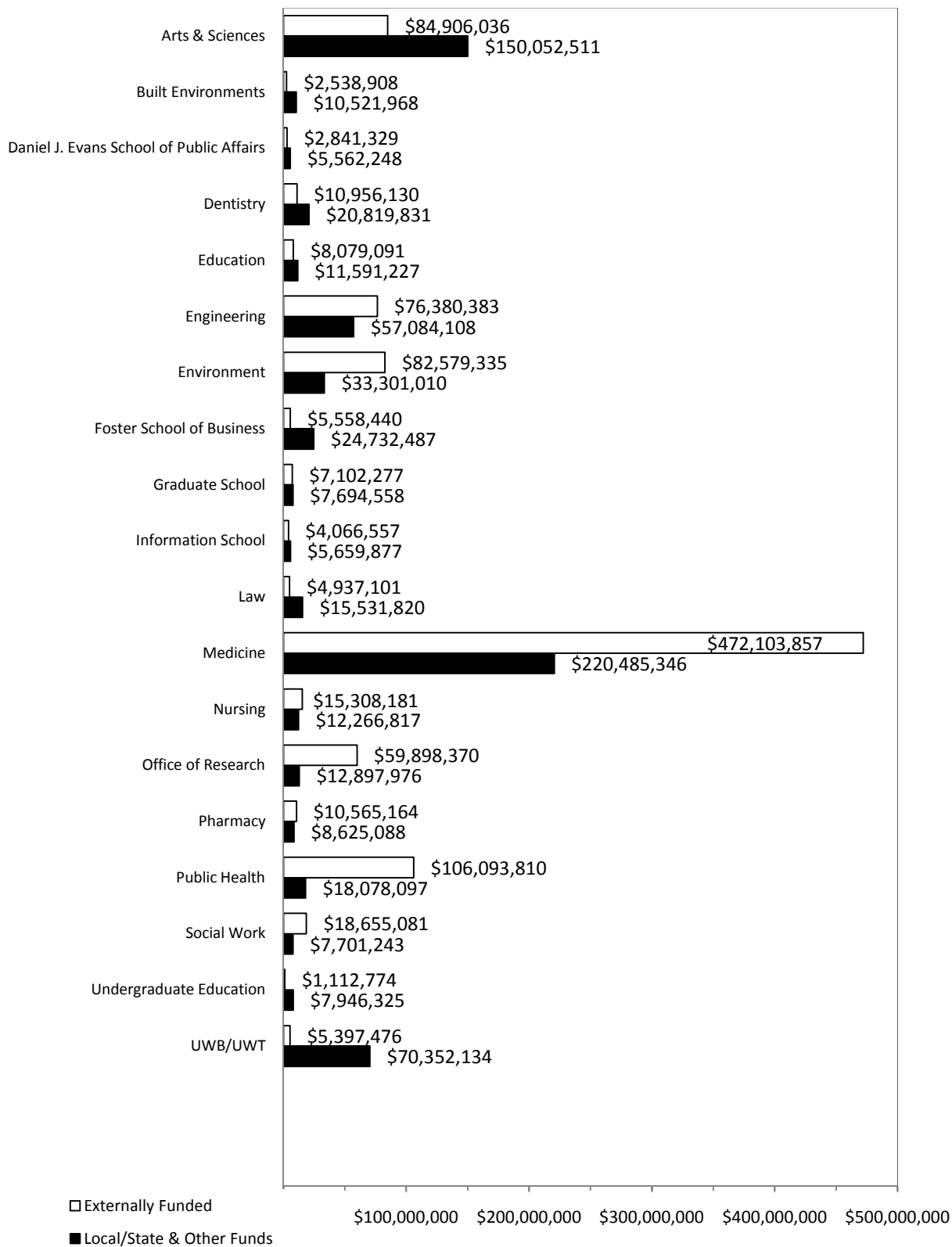
<i>Program</i>	<i>Total Direct Expenditures</i>
Alcohol and Drug Abuse Institute	\$ 269,157
Campus Health Service	541,236
Center on Human Development and Disability	1,077,508
Environmental Health and Safety	5,827,560
Health Sciences Academic Services and Facilities	1,330,675
Health Sciences Administration Operations	726,232
Health Sciences Business Office	1,762,098
Health Sciences Information Services	80,665
Health Sciences Miscellaneous	48,374
Institute on Aging	109,838
Regional Primate Center	2,148,154

Center for Commercialization	833,638
Learning Technologies	1,920,032
Military Science (Air Force R.O.T.C.)	58,093
Military Science (Army R.O.T.C.)	59,511
Military Science (Navy R.O.T.C.)	60,707
TOTAL	\$ 16,853,478

Schedule 9: Total Direct Expenditures Under Local/State and Others and External Support by School and College

Fiscal Year Ending June 30, 2010

This figure graphically depicts expenditures by schools and colleges and compares expenditures by federal and other external funds to state and local support.



Schedule 10: Total Direct Expenditures from External Support by Source of Support and by College and Department Fiscal Year Ending June 30, 2010

Total expenditures delineated by federal and non-federal sources. This schedule includes only external funds and does include gifts.

<i>College and Department</i>	<i>Dept. of Health & Human Svcs.</i>	<i>Dept. of Defense</i>	<i>Dept. of Energy</i>	<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non-Federal (B)</i>	<i>Total</i>
Arts and Sciences								
Dean's Office	\$ -	-	-	-	2,994,003	-	3,296,139	6,290,142
Advanced Research Technology in Arts and Humanities, Center for	-	-	-	-	-	-	79,600	79,600
American Ethnic Studies	-	-	-	-	-	-	1,803	1,803
Anthropology	-	-	-	10,066	108,779	122,328	187,705	428,878
Applied Mathematics	100,020	143,055	22,087	-	539,603	-	263,676	1,068,441
Art	-	-	-	-	-	-	416,090	416,090
Asian Languages and Literature	50,171	-	-	-	-	-	121,466	171,637
Astronomy	-	-	1,634	-	1,017,455	2,330,403	1,760,549	5,110,041
Biology	1,481,972	408,772	113,062	-	1,537,137	504,945	3,372,522	7,418,410
Burke Museum	-	27,594	-	-	22,702	47,580	1,137,932	1,235,808
Chemistry	5,801,931	717,606	1,282,042	-	8,143,848	151,878	2,864,359	18,961,664
Classics	-	-	-	-	-	-	141,644	141,644
Communication	-	8,575	-	-	234,844	-	298,009	541,428
Comparative History of Ideas	-	-	-	-	-	-	27,146	27,146
Comparative Literature	-	-	-	-	-	-	24,456	24,456
Dance	-	-	-	-	-	6,236	47,471	53,707
Demography and Ecology, Center for the Study of	1,548,431	-	-	-	426,541	-	97,314	2,072,286
Drama	-	-	-	-	-	-	246,045	246,045
Economics	-	-	-	-	-	-	468,422	468,422
English	-	-	-	103,208	-	-	375,038	478,246
Geography	-	-	-	-	193,210	77,013	122,627	392,850
Germanics	-	-	-	-	-	-	93,429	93,429
Henry Art Gallery	-	-	-	-	-	-	48,666	48,666
History	-	-	-	-	-	-	1,351,129	1,351,129
Humanities, Center for the	-	-	-	-	-	-	403,874	403,874
International Studies, Henry M. Jackson School of	-	3,215	6,172	4,247,088	10,208	6,936	3,058,356	7,331,975
Language Learning Center	-	-	-	38,554	-	-	832	39,386
Law, Societies and Justice	-	-	-	-	32,974	-	27,818	60,792
Linguistics	7,254	-	-	-	277,103	43,015	48,306	375,678
Mathematics	7,063	189	-	63,409	2,084,700	-	557,143	2,712,504
Music	(16)	-	-	-	-	-	430,500	430,484
Near Eastern Languages and Civilization	-	-	-	-	-	-	78,289	78,289
Nuclear Theory, Institute for	-	-	1,638,116	-	172,130	-	19,420	1,829,666
Philosophy	-	-	-	-	-	-	63,903	63,903
Physics	461,700	56,836	5,692,637	-	3,445,747	287,636	305,296	10,249,852
Political Science	-	10,477	-	-	248,180	-	436,876	695,533
Psychology	4,933,588	-	-	-	935,562	293,884	1,049,465	7,212,499
Public Performing Arts	-	-	-	-	-	90,029	300,052	390,081
Romance Languages and Literature	-	-	-	-	-	-	42,939	42,939
Scandinavian Languages and Literature	-	-	-	-	-	-	485,045	485,045
Slavic Languages and Literature	-	-	-	-	-	-	17,189	17,189
Sociology	108,193	46,992	-	-	853	-	141,577	297,615
Speech and Hearing Sciences	3,124,589	-	-	-	548	15,848	172,612	3,313,597
Statistics	295,890	247,296	-	-	356,547	36,321	131,571	1,067,625
Statistics and the Social Sciences, Center for	420,725	-	-	-	196,778	-	3,092	620,595
Women Studies	-	-	-	-	-	-	64,947	64,947
Total Arts and Sciences	\$ 18,341,511	1,670,607	8,755,750	4,462,325	22,979,452	4,014,052	24,682,339	84,906,036

<i>College and Department</i>	<i>Dept. of Health & Human Svcs.</i>	<i>Dept. of Defense</i>	<i>Dept. of Energy</i>	<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non-Federal (B)</i>	<i>Total</i>
Built Environments								
Dean's Office	\$ -	-	-	-	-	-	619,128	619,128
Architecture	-	-	-	-	-	-	980,648	980,648
Building Construction	-	55,116	-	67,781	24,655	-	160,648	308,200
Landscape Architecture	-	-	-	-	-	3,095	173,039	176,134
Urban Design and Planning	-	-	-	(5,000)	168,850	127,270	163,678	454,798
Total Built Environments	\$ -	55,116	-	62,781	193,505	130,365	2,097,141	2,538,908
Daniel J. Evans School of Public Affairs (Total)								
	\$ 39,108	-	-	7,813	77,801	287,261	2,429,346	2,841,329
Dentistry								
Dean's Office	\$ 4,204,211	-	-	-	-	-	852,923	5,057,134
Dental Public Health Sciences	869,683	-	-	-	-	-	28,203	897,886
Endodontics	-	-	-	-	-	-	110,274	110,274
Oral and Maxillofacial Surgery	-	-	-	-	-	-	103,804	103,804
Oral Biology	597,113	-	-	-	-	-	10,573	607,686
Oral Medicine	508,400	-	-	-	-	-	213,777	722,177
Orthodontics	318,200	-	-	-	-	-	116,977	435,177
Pediatric Dentistry	870,370	-	-	-	-	-	604,964	1,475,334
Periodontics	803,884	22,599	-	-	-	-	501,616	1,328,099
Restorative Dentistry	-	-	15,334	-	-	-	203,225	218,559
Total Dentistry	\$ 8,171,861	22,599	15,334	-	-	-	2,746,336	10,956,130
Education								
Dean's Office	\$ -	-	-	-	-	-	271,855	271,855
Education	130,482	-	-	672,309	1,634,076	-	2,655,750	5,092,617
Experimental Education Unit	471,908	-	-	1,709,745	-	-	532,966	2,714,619
Total Education	\$ 602,390	-	-	2,382,054	1,634,076	-	3,460,571	8,079,091
Engineering								
Dean's Office	\$ -	-	-	665,449	1,765,061	3,329	1,895,975	4,329,814
Aeronautics and Astronautics	78,061	941,399	4,033,256	-	404,595	222,400	1,129,295	6,809,006
Bioengineering (C)	4,763,665	15,687	1,568	-	324,354	-	3,992,204	9,097,478
Chemical Engineering	1,046,480	536,722	386,706	-	2,223,776	-	1,089,458	5,283,142
Civil Engineering	365,908	978,847	730,112	-	2,361,829	2,920,935	3,584,310	10,941,941
Computer Science and Engineering	671,471	2,610,790	92,898	-	6,061,007	151,153	3,809,023	13,396,342
Electrical Engineering	1,455,187	2,155,429	240,680	-	2,364,274	586,402	4,256,491	11,058,463
Human Centered Design and Engineering	367,936	25,788	-	-	407,675	83,069	240,136	1,124,604
Industrial and Systems Engineering	15,615	-	-	-	124,413	51,450	117,076	308,554
Materials Science and Engineering	1,036,504	518,811	613,309	-	2,784,364	70,979	1,699,501	6,723,468
Mechanical Engineering	1,415,686	1,986,394	182,775	-	1,186,128	395,467	2,141,121	7,307,571
Total Engineering	\$ 11,216,513	9,769,867	6,281,304	665,449	20,007,476	4,485,184	23,954,590	76,380,383
Environment								
Dean's Office	\$ -	-	-	-	-	-	126,939	126,939
Atmospheric Sciences	-	239,470	238,681	11,311	2,440,938	1,340,163	581,729	4,852,292
Earth and Space Sciences (ESS)	-	86,954	290,835	-	2,081,455	2,981,888	812,987	6,254,119
Initiatives	-	-	-	-	-	-	847	847
Joint Institute for the Study of the Atmosphere and Ocean	-	-	133,160	-	1,104,710	10,948,118	181,817	12,367,805
Marine Programs Office	-	(29)	-	61,838	-	1,374,377	241,773	1,677,959
Program on the Environment	-	-	-	-	-	-	7,545	7,545
School of Aquatic and Fishery Sciences	-	126,353	1,609,300	-	369,942	4,113,163	5,979,290	12,198,048
School of Forest Resources	60,420	168,131	44,045	287,297	323,322	4,726,030	3,012,523	8,621,768
School of Marine Affairs	-	-	-	-	4,357	83,086	319,963	407,406
School of Oceanography	22,188	1,704,465	-	-	30,524,603	1,566,645	2,246,706	36,064,607
Total Environment	\$ 82,608	2,325,344	2,316,021	360,446	36,849,327	27,133,470	13,512,119	82,579,335

<i>College and Department</i>	<i>Dept. of Health & Human Svcs.</i>	<i>Dept. of Defense</i>	<i>Dept. of Energy</i>	<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non-Federal (B)</i>	<i>Total</i>
Foster School of Business								
Dean's Office	\$ -	-	-	347,349	-	-	3,421,121	3,768,470
Accounting	-	-	-	-	-	-	376,376	376,376
Business and Economic Development Center	-	-	-	-	-	101	367,192	367,293
Center for Leadership & Strategic Thinking	-	156,608	-	-	-	20,988	143,663	321,259
Executive MBA	-	-	-	-	-	-	9,959	9,959
Finance and Business Economics	-	-	-	-	-	-	21,666	21,666
Foster Advancement	-	-	-	-	-	-	477,492	477,492
Management and Organization	-	-	-	-	-	-	29,672	29,672
Management Science	-	-	-	-	58,722	-	26,033	84,755
Marketing and International Business	-	-	-	-	-	-	27,824	27,824
Retail Management Program	-	-	-	-	-	-	66,061	66,061
Technology Management MBA	-	-	-	-	-	-	7,613	7,613
Total Foster School of Business	\$ -	156,608	-	347,349	58,722	21,089	4,974,672	5,558,440
Graduate School								
Dean's Office	\$ -	-	-	246,357	3,381,429	-	1,527,997	5,155,783
Graduate School Fund	-	-	-	-	754,939	-	415,270	1,170,209
Interdisciplinary Departments	-	-	-	-	-	-	773,691	773,691
University Press	-	-	-	-	-	-	2,594	2,594
Total Graduate School	\$ -	-	-	246,357	4,136,368	-	2,719,552	7,102,277
Information School (Total)	\$ 472,371	389,715	84,485	-	749,493	127,029	2,243,464	4,066,557
Law (Total)	\$ 540,945	-	-	-	-	1,409,279	2,986,877	4,937,101
Medicine								
Dean's Office	\$ 11,427,300	-	-	-	-	-	10,403,424	21,830,724
Anesthesiology and Pain Medicine	2,132,701	-	-	-	-	476,484	1,562,773	4,171,958
Biochemistry	10,633,501	2,196,465	-	-	133,924	-	3,533,760	16,497,650
Bioengineering (C)	4,763,665	15,687	1,568	-	324,354	-	3,992,204	9,097,478
Bioethics and Humanities	848,492	-	-	-	676	-	88,180	937,348
Biological Structure	5,582,185	56,498	-	-	(1,704)	-	940,456	6,577,435
Comparative Medicine	1,759,748	-	-	-	-	117,560	291,699	2,169,007
Family Medicine	1,124,150	-	-	-	-	51,865	1,132,047	2,308,062
Genome Sciences	26,748,878	-	-	-	492,881	-	5,390,017	32,631,776
Global Health (D)	30,234,287	349,984	-	-	-	245,851	21,477,434	52,307,556
Immunology	13,546,727	25,425	-	-	-	-	1,607,887	15,180,039
Laboratory Medicine	7,824,211	-	-	-	-	-	2,051,715	9,875,926
Medical Education	2,068,456	-	-	-	106,947	-	213,407	2,388,810
Medicine	94,485,220	1,059,993	80,590	-	108,075	611,590	31,117,960	127,463,428
Microbiology	17,185,614	101,988	1,254,630	-	583,369	33,837	2,429,447	21,588,885
Neurological Surgery	2,453,056	222,335	-	-	-	67,068	2,235,938	4,978,397
Neurology	4,048,696	-	22,047	-	-	329,270	1,944,120	6,344,133
Obstetrics and Gynecology	2,587,321	147,361	-	-	-	65,715	1,231,797	4,032,194
Ophthalmology	2,173,230	-	-	-	13,572	120,586	1,130,049	3,437,437
Orthopaedics	1,315,562	419,287	-	-	-	913,922	1,839,616	4,488,387
Otolaryngology	3,908,442	-	-	-	-	4,362	1,913,226	5,826,030
Pathology	18,026,505	151,659	-	-	-	114,733	2,900,246	21,193,143
Pediatrics	8,072,435	-	-	-	33,906	43,680	7,295,370	15,445,391
Pharmacology	8,148,617	111,136	-	-	55,746	53,948	2,740,573	11,110,020
Physiology and Biophysics	8,404,950	-	-	-	78,309	68,218	1,082,201	9,633,678
Psychiatry and Behavioral Sciences	18,691,250	71,272	-	936	-	921,463	4,946,777	24,631,698
Radiation Oncology	504,728	83,436	266,362	-	145,931	-	170,764	1,171,221
Radiology	7,181,994	34,673	238,553	-	197,337	444,294	2,105,400	10,202,251
Rehabilitation Medicine	2,604,676	-	-	6,797,210	-	44,576	985,305	10,431,767
Surgery	3,787,296	917,044	-	370,869	-	1,481,559	3,261,049	9,817,817
Urology	2,521,140	119,795	24,880	-	-	28,042	1,640,354	4,334,211
Total Medicine	\$ 324,795,033	6,084,038	1,888,630	7,169,015	2,273,323	6,238,623	123,655,195	472,103,857

<i>College and Department</i>	<i>Dept. of Health & Human Svcs.</i>	<i>Dept. of Defense</i>	<i>Dept. of Energy</i>	<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non-Federal (B)</i>	<i>Total</i>
<i>Nursing</i>								
Dean's Office	\$ 515,450	-	-	39,568	-	-	801,271	1,356,289
Biobehavioral Nursing and Health Systems	6,691,861	39,079	-	10,366	-	100,174	651,127	7,492,607
Family and Child Nursing	2,667,141	-	-	-	-	-	700,992	3,368,133
Psychosocial and Community Health	2,530,587	-	-	-	-	-	560,565	3,091,152
Total Nursing	\$ 12,405,039	39,079	-	49,934	-	100,174	2,713,955	15,308,181
<i>Office of Research</i>								
Vice Provost for Research	\$ -	-	-	-	-	-	1,970,575	1,970,575
Applied Physics Laboratory	3,283,155	31,380,174	163,043	-	12,075,748	5,083,404	2,339,065	54,324,589
eScience	-	-	-	-	-	-	1,947,520	1,947,520
Friday Harbor Laboratories	115,586	1,975	-	-	1,131,133	34,741	368,888	1,652,323
Human Subjects Division	-	-	-	-	-	-	1,265	1,265
Office of Sponsored Programs	-	-	-	-	-	-	2,098	2,098
Total Office of Research	\$ 3,398,741	31,382,149	163,043	-	13,206,881	5,118,145	6,629,411	59,898,370
<i>Pharmacy</i>								
Dean's Office	\$ -	-	-	-	-	-	459,284	459,284
Medicinal Chemistry	3,312,861	-	-	-	190,187	-	284,549	3,787,597
Pharmaceutics	2,760,073	-	-	-	-	-	1,064,972	3,825,045
Pharmacy	1,242,323	221,294	-	-	-	24,601	1,005,020	2,493,238
Total Pharmacy	\$ 7,315,257	221,294	-	-	190,187	24,601	2,813,825	10,565,164
<i>Public Health</i>								
Dean's Office	\$ -	-	-	-	-	-	86,117	86,117
Biostatistics	16,450,465	27,498	-	-	8,939	205,289	2,162,735	18,854,926
Environmental and Occupational Health Sciences	10,876,024	37,999	-	-	327,292	4,071,903	887,840	16,201,058
Epidemiology	11,293,536	-	-	25,324	-	223,071	1,521,659	13,063,590
Global Health (D)	26,689,250	349,984	-	-	-	1,321,686	17,997,496	46,358,416
Health Services	9,479,857	66,810	-	10,064	-	234,584	1,738,459	11,529,774
Pathobiology	-	-	-	-	-	-	(71)	(71)
Total Public Health	\$ 74,789,132	482,291	-	35,388	336,231	6,056,533	24,394,235	106,093,810
Social Work (Total)	\$ 13,600,401	163,883	-	-	-	86,570	4,804,227	18,655,081
Undergraduate Education (Total)	\$ -	-	-	-	-	179,438	933,336	1,112,774
<i>UW Bothell and UW Tacoma</i>								
UW Bothell (UWB)	\$ 7,013	-	-	999,816	327,630	24,784	2,208,270	3,567,513
UW Tacoma (UWT)	17,067	136,487	-	239,424	23,508	10,586	1,402,891	1,829,963
Total UWB / UWT	\$ 24,080	136,487	-	1,239,240	351,138	35,370	3,611,161	5,397,476
TOTAL ACADEMIC PROGRAMS	\$ 475,794,990	52,899,077	19,504,567	17,028,151	103,043,980	55,447,183	255,362,352	979,080,300

<i>College and Department</i>	<i>Dept. of Health & Human Svcs.</i>	<i>Dept. of Defense</i>	<i>Dept. of Energy</i>	<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non-Federal (B)</i>	<i>Total</i>
SPECIAL PROGRAMS								
Health Sciences								
Health Sciences Administration	\$ -	-	-	-	-	-	254,018	254,018
Alcohol and Drug Abuse Institute	2,913,007	-	-	-	-	-	535,900	3,448,907
Center on Human Development and Disability	4,282,850	-	-	646,920	-	-	1,567,641	6,497,411
Harborview Medical Center	-	-	-	-	-	-	1,163	1,163
Regional Primate Center (E)	20,420,754	-	(16,012)	-	-	353,688	762,492	21,520,922
University Medical Center	-	-	-	-	-	-	342,525	342,525
Subtotal Health Sciences Special Programs	\$ 27,616,611	-	(16,012)	646,920	-	353,688	3,463,739	32,064,946
Other Special Programs								
Center for Commercialization (F)	\$ -	-	-	-	-	-	20,310,441	20,310,441
Libraries	1,267,902	-	-	174,980	-	-	2,840,524	4,283,406
Other Programs	5,395	-	-	6,801,528	824,895	888,037	36,913,316	45,433,171
Vice President for Student Affairs	285,137	-	-	45,926,471	-	-	55,877,533	102,089,141
Subtotal Other Special Programs	\$ 1,558,434	-	-	52,902,979	824,895	888,037	115,941,814	172,116,159
TOTAL SPECIAL PROGRAMS	\$ 29,175,045	-	(16,012)	53,549,899	824,895	1,241,725	119,405,553	204,181,105
TOTAL UNIVERSITY	\$ 504,970,035	52,899,077	19,488,555	70,578,050	103,868,875	56,688,908	374,767,905	1,183,261,405

Notes:

(A) Includes NASA and the Departments of Agriculture, Commerce, and Interior.

(B) Refer to Schedule 11 for breakdown of non-federal expenditures.

(C) Expenditures for Bioengineering are shared equally between the College of Engineering and the School of Medicine.

(D) Some of the expenditures for Global Health are shared equally between the School of Medicine and the School of Public Health.

(E) Includes program income.

(F) UW Tech Transfer was renamed Center for Commercialization effective FY 2010.

Schedule 11: Total Direct Expenditures from Non-Federal Support by Source of Support, College and Department Fiscal Year Ending June 30, 2010

This schedule is a companion to the previous schedule and delineates non-federal sources of support, including gifts and endowments.

<i>College and Department</i>	<i>State of Washington</i>	<i>Local Government</i>	<i>Industry</i>	<i>Associations</i>	<i>Foundations</i>	<i>Other Non- Federal</i>	<i>Gifts and Endowments</i>	<i>Total Non- Federal</i>
Arts and Sciences								
Dean's Office	\$ 2,227,494	-	-	-	31,684	102,748	934,213	3,296,139
Advanced Research Technology in Arts and Humanities, Center for	-	-	-	-	-	23,725	55,875	79,600
American Ethnic Studies	-	-	-	-	-	-	1,803	1,803
Anthropology	-	-	-	-	112,165	22,007	53,533	187,705
Applied Mathematics	-	-	-	2,977	66,764	73,911	120,024	263,676
Art	-	-	-	-	-	140,945	275,145	416,090
Asian Languages and Literature	-	-	-	-	1,265	-	120,201	121,466
Astronomy	-	-	1,245,246	323,370	101,269	61,623	29,041	1,760,549
Biology	9,737	15,822	431,083	155,384	312,491	1,828,996	619,009	3,372,522
Burke Museum	35,859	-	-	(34)	-	-	1,102,107	1,137,932
Chemistry	185,336	-	699,738	149,504	551,611	832,624	445,546	2,864,359
Classics	-	-	-	-	1,239	13,059	127,346	141,644
Communication	-	-	-	-	(106,404)	241,770	162,643	298,009
Comparative History of Ideas	-	-	-	-	-	-	27,146	27,146
Comparative Literature	-	-	-	-	-	-	24,456	24,456
Dance	-	-	-	10,000	-	1,788	35,683	47,471
Demography and Ecology, Center for the Study of	-	-	-	6,958	7,692	27,186	55,478	97,314
Drama	-	-	-	-	-	-	246,045	246,045
Economics	-	-	-	-	(4,551)	8,930	464,043	468,422
English	-	-	-	-	-	3,606	371,432	375,038
Geography	9,565	-	-	48,550	25,856	219	38,437	122,627
Germanics	-	-	-	-	52,975	-	40,454	93,429
Henry Art Gallery	-	-	-	-	-	-	48,666	48,666
History	-	-	-	(1)	285,300	5,901	1,059,929	1,351,129
Humanities, Center for the International Studies,	-	-	-	-	226,854	-	177,020	403,874
Henry M. Jackson School of Language Learning Center	-	-	-	15,069	829,341	390,902	1,823,044	3,058,356
	-	-	-	-	-	-	832	832
Law, Societies and Justice	-	-	-	3	-	25,635	2,180	27,818
Linguistics	-	-	-	-	-	30,639	17,667	48,306
Mathematics	127,257	-	-	37,456	6,081	4,669	381,680	557,143
Music	-	-	-	-	12,940	9,749	407,811	430,500
Near Eastern Languages and Civilization	-	-	-	-	-	24,519	53,770	78,289
Nuclear Theory, Institute for	-	-	-	-	-	20,545	(1,125)	19,420
Philosophy	-	-	-	-	-	9,930	53,973	63,903
Physics	-	-	-	2,521	29,352	106,155	167,268	305,296
Political Science	-	-	59,650	-	69,474	59,202	248,550	436,876
Psychology	5,691	-	7,014	44,988	321,414	308,006	362,352	1,049,465
Public Performing Arts	-	22,575	-	19,475	65,000	-	193,002	300,052
Romance Languages and Literature	-	-	-	-	-	17,103	25,836	42,939
Scandinavian Languages and Literature	-	-	-	-	-	-	485,045	485,045
Slavic Languages and Literature	-	-	-	-	-	-	17,189	17,189
Sociology	-	-	-	-	810	77,490	63,277	141,577
Speech and Hearing Sciences	-	-	19,123	-	31,703	105,468	16,318	172,612
Statistics	-	20,346	-	-	17,538	85,099	8,588	131,571
Statistics and the Social Sciences, Center for	-	-	-	-	-	-	3,092	3,092
Women Studies	-	-	-	-	33,400	23,170	8,377	64,947
Total Arts and Sciences	\$ 2,600,939	58,743	2,461,854	816,220	3,083,263	4,687,319	10,974,001	24,682,339

<i>College and Department</i>	<i>State of Washington</i>	<i>Local Government</i>	<i>Industry</i>	<i>Associations</i>	<i>Foundations</i>	<i>Other Non- Federal</i>	<i>Gifts and Endowments</i>	<i>Total Non- Federal</i>
Built Environments								
Dean's Office	\$ -	-	-	-	-	64,022	555,106	619,128
Architecture	19,349	-	786,970	48,316	1,499	33,629	90,885	980,648
Building Construction	3,285	-	5,185	-	1,882	12,843	137,453	160,648
Landscape Architecture	-	-	-	20,962	7,279	39,888	104,910	173,039
Urban Design and Planning	20,011	54,880	7,416	10,703	-	32,620	38,048	163,678
Total Built Environments	\$ 42,645	54,880	799,571	79,981	10,660	183,002	926,402	2,097,141
Daniel J. Evans School of Public Affairs								
(Total)	\$ 18,316	-	-	2,779	1,559,611	206,990	641,650	2,429,346
Dentistry								
Dean's Office	\$ 9,257	-	-	-	32,834	-	810,832	852,923
Dental Public Health Sciences	-	-	16,224	7,243	-	(506)	5,242	28,203
Endodontics	-	-	2,728	2,333	-	-	105,213	110,274
Oral and Maxillofacial Surgery	-	-	-	-	-	-	103,804	103,804
Oral Biology	-	-	-	-	-	-	10,573	10,573
Oral Medicine	81,372	-	18,838	-	-	66,191	47,376	213,777
Orthodontics	-	-	(9,644)	-	-	-	126,621	116,977
Pediatric Dentistry	-	-	12,978	29,584	4,560	231,892	325,950	604,964
Periodontics	-	-	53,677	45,363	-	66,209	336,367	501,616
Restorative Dentistry	-	-	23,311	-	981	69,671	109,262	203,225
Total Dentistry	\$ 90,629	-	118,112	84,523	38,375	433,457	1,981,240	2,746,336
Education								
Dean's Office	\$ -	-	-	-	-	-	271,855	271,855
Education	11,123	-	288,245	85,824	1,668,131	187,075	415,352	2,655,750
Experimental Education Unit	227,151	-	-	-	-	21,100	284,715	532,966
Total Education	\$ 238,274	-	288,245	85,824	1,668,131	208,175	971,922	3,460,571
Engineering								
Dean's Office	\$ 10,000	-	37,230	-	262,882	63,753	1,522,110	1,895,975
Aeronautics and Astronautics	-	-	263,157	-	(33,438)	713,935	185,641	1,129,295
Bioengineering (A)	1,743,020	-	284,127	26,996	1,419,153	253,420	265,488	3,992,204
Chemical Engineering	-	-	211,014	84,102	51,676	31,891	710,775	1,089,458
Civil Engineering	1,375,979	278,019	93,215	146,912	52,812	506,741	1,130,632	3,584,310
Computer Science and Engineering	-	-	362,211	83,927	249,360	140,842	2,972,683	3,809,023
Electrical Engineering	1,044,314	-	729,362	4,370	404,891	705,947	1,367,607	4,256,491
Human Centered Design and Engineering	-	-	41,390	1,923	-	36,601	160,222	240,136
Industrial and Systems Engineering	-	-	45,998	-	-	46,995	24,083	117,076
Materials Science and Engineering	102,707	-	261,972	5	375,711	350,964	608,142	1,699,501
Mechanical Engineering	127,136	55,066	541,686	85,899	109,431	771,919	449,984	2,141,121
Total Engineering	\$ 4,403,156	333,085	2,871,362	434,134	2,892,478	3,623,008	9,397,367	23,954,590
Environment								
Dean's Office	\$ -	-	-	-	-	-	126,939	126,939
Atmospheric Sciences	54,468	153,996	16,458	22,254	3,667	117,504	213,382	581,729
Earth and Space Sciences (ESS)	(46)	88,938	4,116	2,519	43,412	145,671	528,377	812,987
Initiatives	-	-	-	-	-	-	847	847
Joint Institute for the Study of the								
Atmosphere and Ocean	34,678	25,525	-	-	5,558	77,357	38,699	181,817
Marine Programs Office	113,504	-	-	5,852	122,417	-	-	241,773
Program on the Environment	-	-	-	-	-	-	7,545	7,545
School of Aquatic and Fishery								
Sciences	677,143	662,898	101,674	324,159	2,477,392	408,696	1,327,328	5,979,290
School of Forest Resources	254,661	126,238	563,385	176,690	189,962	101,136	1,600,451	3,012,523
School of Marine Affairs	28,698	-	-	47,327	88,406	72,530	83,002	319,963
School of Oceanography	31,653	72,328	69,500	275,383	902,769	343,631	551,442	2,246,706
Total Environment	\$ 1,194,759	1,129,923	755,133	854,184	3,833,583	1,266,525	4,478,012	13,512,119

<i>College and Department</i>	<i>State of Washington</i>	<i>Local Government</i>	<i>Industry</i>	<i>Associations</i>	<i>Foundations</i>	<i>Other Non- Federal</i>	<i>Gifts and Endowments</i>	<i>Total Non- Federal</i>
<i>Foster School of Business</i>								
Dean's Office	\$	-	-	14,950	45,113	-	3,361,058	3,421,121
Accounting		-	-	26,196	-	-	350,180	376,376
Business and Economic Development Center		-	-	-	-	-	367,192	367,192
Center for Leadership & Strategic Thinking		-	-	-	-	-	143,663	143,663
Executive MBA		-	-	-	-	-	9,959	9,959
Finance and Business Economics		-	-	-	-	-	21,666	21,666
Foster Advancement		-	-	-	-	-	477,492	477,492
Management and Organization		-	-	-	5,110	-	24,562	29,672
Management Science		-	-	-	-	16,943	9,090	26,033
Marketing and International Business		-	-	-	-	-	27,824	27,824
Retail Management Program		-	-	-	-	-	66,061	66,061
Technology Management MBA		-	-	-	-	-	7,613	7,613
Total Foster School of Business	\$	-	-	41,146	50,223	16,943	4,866,360	4,974,672
<i>Graduate School</i>								
Dean's Office	\$	-	-	39,892	-	43,870	1,444,235	1,527,997
Graduate School Fund		-	-	-	203	194,653	220,414	415,270
Interdisciplinary Departments		-	-	293,715	24,217	430,495	25,264	773,691
University Press		-	-	-	-	-	2,594	2,594
Total Graduate School	\$	-	-	39,892	293,715	24,420	1,692,507	2,719,552
Information School (Total)	\$	-	-	513,120	-	723,247	733,125	2,243,464
Law (Total)	\$	-	-	(317)	19,460	198,500	2,743,461	2,986,877
<i>Medicine</i>								
Dean's Office	\$	-	-	7,034	261,702	2,839,381	7,295,307	10,403,424
Anesthesiology and Pain Medicine	(87)	-	546,803	377,665	49,115	13,105	576,172	1,562,773
Biochemistry	-	-	2,329	324,232	684,560	2,285,743	236,896	3,533,760
Bioengineering (A)	1,743,020	-	284,127	26,996	1,419,153	253,420	265,488	3,992,204
Bioethics and Humanities	-	-	-	10,148	34,037	22,345	21,650	88,180
Biological Structure	-	-	73,542	14,702	700,899	85,498	65,815	940,456
Comparative Medicine	88,981	-	37,470	-	21,361	105,860	38,027	291,699
Family Medicine	6,279	7,558	117,413	36,890	323,568	390,919	249,420	1,132,047
Genome Sciences	1,995,900	-	2,666	53,236	390,051	1,490,741	1,457,423	5,390,017
Global Health (B)	-	-	3,092	-	16,523,234	4,291,569	659,539	21,477,434
Immunology	-	-	27,121	369,949	266,332	852,860	91,625	1,607,887
Laboratory Medicine	51,041	-	543,182	(8,285)	471,130	919,297	75,350	2,051,715
Medical Education	-	-	-	-	149,397	62,305	1,705	213,407
Medicine	879,169	495,636	6,554,892	2,417,325	7,816,216	6,349,283	6,605,439	31,117,960
Microbiology	-	-	641,598	19,686	1,331,070	602,189	(165,096)	2,429,447
Neurological Surgery	87,661	-	54,522	157,877	476,821	1,131,686	327,371	2,235,938
Neurology	-	-	463,502	316,144	202,246	117,331	844,897	1,944,120
Obstetrics and Gynecology	-	-	453,522	8,728	341,852	209,855	217,840	1,231,797
Ophthalmology	-	-	60,531	100,000	344,080	1,125	624,313	1,130,049
Orthopaedics	-	-	132,872	20,530	192,187	237,518	1,256,509	1,839,616
Otolaryngology	-	-	11,723	1,315	192,291	311,869	1,396,028	1,913,226
Pathology	34,837	-	478,971	91,756	1,116,923	195,913	981,846	2,900,246
Pediatrics	223,206	-	569,015	105,936	679,562	5,343,129	374,522	7,295,370
Pharmacology	-	-	13,954	50,780	855,951	517,548	1,302,340	2,740,573
Physiology and Biophysics	266,698	-	(2,317)	75,805	478,187	222,160	41,668	1,082,201
Psychiatry and Behavioral Sciences	2,120,729	264,807	56,006	91,031	1,456,870	699,709	257,625	4,946,777
Radiation Oncology	-	-	18,954	-	-	48,756	103,054	170,764
Radiology	-	-	886,180	64,922	489,204	387,875	277,219	2,105,400
Rehabilitation Medicine	7,267	412,561	80,550	83,368	198,740	2,374	200,445	985,305
Surgery	467,533	-	714,166	257,162	329,176	294,591	1,198,421	3,261,049
Urology	-	-	207,228	-	817,977	28,698	586,451	1,640,354
Total Medicine	\$	7,972,234	1,180,562	13,033,614	5,074,932	38,613,892	30,314,652	123,655,195

<i>College and Department</i>	<i>State of Washington</i>	<i>Local Government</i>	<i>Industry</i>	<i>Associations</i>	<i>Foundations</i>	<i>Other Non- Federal</i>	<i>Gifts and Endowments</i>	<i>Total Non- Federal</i>
<i>Nursing</i>								
Dean's Office	\$ -	-	-	-	-	-	801,271	801,271
Biobehavioral Nursing and Health Systems	-	94,876	-	22,044	433,671	36,906	63,630	651,127
Family and Child Nursing	-	44,986	38,273	25	221,233	88,901	307,574	700,992
Psychosocial and Community Health	174,507	17,954	-	(10,336)	148,088	207,396	22,956	560,565
Total Nursing	\$ 174,507	157,816	38,273	11,733	802,992	333,203	1,195,431	2,713,955
<i>Office of Research</i>								
Vice Provost for Research	\$ -	-	-	-	-	1,919,924	50,651	1,970,575
Applied Physics Laboratory	66,907	103,699	1,642,507	7,935	320,233	95,984	101,800	2,339,065
eScience	-	-	-	-	-	1,943,031	4,489	1,947,520
Friday Harbor Laboratories	58,318	-	-	(746)	-	21,117	290,199	368,888
Human Subjects Division	-	-	-	-	-	-	1,265	1,265
Office of Sponsored Programs	-	-	-	-	376	-	1,722	2,098
Total Office of Research	\$ 125,225	103,699	1,642,507	7,189	320,609	3,980,056	450,126	6,629,411
<i>Pharmacy</i>								
Dean's Office	\$ -	-	-	-	-	-	459,284	459,284
Medicinal Chemistry	32,337	-	1,983	24,166	4,859	40,289	180,915	284,549
Pharmaceutics	-	-	8,839	19,933	(33,125)	855,458	213,867	1,064,972
Pharmacy	-	-	435,115	49,118	17,019	151,980	351,788	1,005,020
Total Pharmacy	\$ 32,337	-	445,937	93,217	(11,247)	1,047,727	1,205,854	2,813,825
<i>Public Health</i>								
Dean's Office	\$ -	-	-	-	-	955	85,162	86,117
Biostatistics	19,194	-	184,913	61,477	1,046,736	703,483	146,932	2,162,735
Environmental and Occupational Health Sciences	554,229	(1,478)	95,889	897	13,802	53,905	170,596	887,840
Epidemiology	285,670	25,226	59,379	6	393,098	689,270	69,010	1,521,659
Global Health (B)	-	-	(17)	-	13,974,507	3,368,773	654,233	17,997,496
Health Services	360,926	131,314	136,473	144,483	532,829	343,244	89,190	1,738,459
Pathobiology	-	-	-	-	-	(71)	-	(71)
Total Public Health	\$ 1,220,019	155,062	476,637	206,863	15,960,972	5,159,559	1,215,123	24,394,235
<i>Social Work (Total)</i>	\$ 468,792	87,829	-	1,047,672	480,449	67,739	2,651,746	4,804,227
<i>Undergraduate Education (Total)</i>	\$ 3	-	-	-	19,930	359,976	553,427	933,336
<i>UW Bothell and UW Tacoma</i>								
UW Bothell (UWB)	\$ 19,738	21,983	548,264	-	1,071,076	96,506	450,703	2,208,270
UW Tacoma (UWT)	-	61,213	50,853	11,721	21,693	94,090	1,163,321	1,402,891
Total UWB / UWT	\$ 19,738	83,196	599,117	11,721	1,092,769	190,596	1,614,024	3,611,161
TOTAL ACADEMIC PROGRAMS	\$ 18,601,573	3,344,795	24,083,057	9,165,293	71,362,857	53,506,843	75,297,934	255,362,352

<i>College and Department</i>	<i>State of Washington</i>	<i>Local Government</i>	<i>Industry</i>	<i>Associations</i>	<i>Foundations</i>	<i>Other Non- Federal</i>	<i>Gifts and Endowments</i>	<i>Total Non- Federal</i>
<i>SPECIAL PROGRAMS</i>								
<i>Health Sciences</i>								
Health Sciences Administration	\$ -	-	-	-	-	609	253,409	254,018
Alcohol and Drug Abuse Institute	523,775	9,408	-	-	-	-	2,717	535,900
Center on Human Development and Disability	742,879	-	-	-	22,364	17,296	785,102	1,567,641
Harborview Medical Center	-	-	-	-	-	-	1,163	1,163
Regional Primate Center (C)	-	-	-	-	-	757,539	4,953	762,492
University Medical Center	-	-	-	-	-	-	342,525	342,525
Subtotal Health Sciences								
Special Programs	\$ 1,266,654	9,408	-	-	22,364	775,444	1,389,869	3,463,739
<i>Other Special Programs</i>								
Center for Commercialization (D)	\$ 150,000	-	242,782	-	-	19,904,620	13,039	20,310,441
Libraries	1,431,466	-	-	1,280	1,115	-	1,406,663	2,840,524
Other Programs	95,772	-	-	-	148,071	1,757,697	34,911,776	36,913,316
Vice President for Student Affairs	40,295,220	-	-	-	-	15,582,313	-	55,877,533
Subtotal Other Special Programs	\$ 41,972,458	-	242,782	1,280	149,186	37,244,630	36,331,478	115,941,814
TOTAL SPECIAL PROGRAMS	\$ 43,239,112	9,408	242,782	1,280	171,550	38,020,074	37,721,347	119,405,553
TOTAL UNIVERSITY	\$ 61,840,685	3,354,203	24,325,839	9,166,573	71,534,407	91,526,917	113,019,281	374,767,905

Notes:

- (A) Expenditures for Bioengineering are shared equally between the College of Engineering and the School of Medicine.
- (B) Some of the expenditures for Global Health are shared equally between the School of Medicine and the School of Public Health.
- (C) Includes program income.
- (D) UW Tech Transfer was renamed Center for Commercialization effective FY 2010.

**Schedule 12: Annual Direct Expenditures
Under Programs Receiving External Support
(Includes Research, Training, Fellowships and Other Sponsored Programs)
Fiscal Years 2006-2010**

This schedule provides a picture of the annual increase in expenditures over a five-year period.

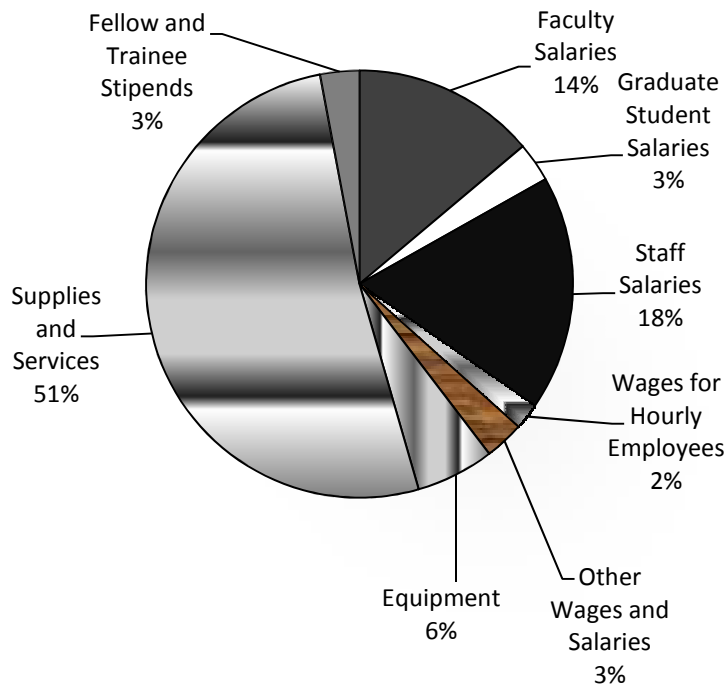
<i>School/College or Special Program</i>		<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>% 2010 Total</i>
Arts and Sciences		84,598,602	83,605,608	85,967,317	94,534,512	84,906,036	7
Built Environments	\$	2,407,026	1,945,337	2,434,196	2,738,664	2,538,908	-
Daniel J. Evans School of Public Affairs		7,921,148	8,973,580	8,311,041	5,091,762	2,841,329	-
Dentistry		11,583,878	11,104,520	10,823,398	10,358,707	10,956,130	1
Education		11,270,913	11,602,148	12,757,893	8,280,438	8,079,091	1
Engineering		64,071,341	70,140,925	68,048,563	69,042,180	76,380,383	6
Environment (A)					14,099,246	82,579,335	7
Forest Resources (A)		8,588,421	8,453,748	8,034,964	8,893,621		
Foster School of Business		4,801,100	5,692,418	6,239,475	5,541,800	5,558,440	-
Graduate School		6,979,951	6,439,113	7,349,552	7,332,298	7,102,277	1
Information School		1,349,110	1,728,985	3,128,391	4,546,292	4,066,557	-
Law		2,242,325	2,921,039	3,095,145	4,475,395	4,937,101	-
Medicine		390,594,873	392,079,082	428,518,546	428,652,061	472,103,857	40
Nursing		15,306,236	15,986,714	15,255,345	15,337,179	15,308,181	1
Ocean and Fishery Sciences (A)		60,230,175	65,797,333	71,998,701	86,490,075		
Office of Research		15,866,633	15,451,040	19,059,822	1,721,271	59,898,370	5
Pharmacy		11,692,144	12,399,877	10,829,086	10,756,155	10,565,164	1
Public Health		61,897,700	62,776,572	64,943,663	88,992,858	106,093,810	9
Social Work		16,269,227	15,771,431	15,075,855	15,634,340	18,655,081	2
Undergraduate Education		502,122	676,534	936,781	1,451,761	1,112,774	-
UW Bothell and UW Tacoma		2,489,172	2,307,016	2,896,990	5,348,264	5,397,476	-
TOTAL ACADEMIC PROGRAMS	\$	780,662,097	795,853,020	845,704,724	889,318,879	979,080,300	83 %
Special Programs							
Health Sciences							
Health Sciences Administration	\$	940,631	1,131,060	277,511	252,445	254,018	-
Alcohol and Drug Abuse Institute		3,912,468	3,546,054	3,560,004	3,373,575	3,448,907	-
Center on Human Development and Disability		9,515,655	8,114,697	5,616,396	4,975,642	6,497,411	1
Harborview Medical Center		175,916	1,917	38,217	5,167	1,163	-
Regional Primate Center		14,548,664	18,933,885	19,217,484	22,653,863	21,520,922	2
University Medical Center		413,413	237,402	388,063	480,451	342,525	-
Subtotal Health Sciences Special Programs	\$	29,506,747	31,965,015	29,097,675	31,741,143	32,064,946	3 %
Center for Commercialization (B)	\$	12,159,980	14,108,978	18,992,567	21,615,289	20,310,441	2
Libraries		3,839,409	3,800,850	3,608,063	4,688,725	4,283,406	-
Other Programs		52,550,165	51,767,628	54,576,556	45,257,302	45,433,171	4
Vice President for Student Affairs		57,641,927	63,987,716	74,808,867	83,423,463	102,089,141	9
TOTAL SPECIAL PROGRAMS	\$	155,698,228	165,630,187	181,083,728	186,725,922	204,181,105	17 %
TOTAL UNIVERSITY	\$	936,360,325	961,483,207	1,026,788,452	1,076,044,801	1,183,261,405	100 %

(A) The Colleges of Forest Resources and Ocean and Fishery Sciences were merged with the College of Environment effective FY 2010.

(B) UW Tech Transfer was renamed Center for Commercialization effective FY 2010.

**Schedule 13: Direct Expenditures from External Support
Including Research, Training and Fellowships, and
Other Sponsored Programs, Presented by Type of Expenditure
Fiscal Year Ending June 30, 2010**

The figure and schedule provided here give a breakdown of what the expenditures were used for by major category. Grants, contracts and gifts account for almost a \$500 million influx for salaries alone.



Type of Expenditure	FY10
Faculty Salaries	\$ 162,980,841
Graduate Student Salaries	39,300,007
Staff Salaries	208,606,738
Wages for Hourly Employees	23,282,006
Other Wages and Salaries	29,880,046
Subtotal Salaries and Wages	464,049,638
Equipment	72,463,903
Supplies and Services	616,337,413
Fellow and Trainee Stipends	30,410,451
Total Direct Expenditures	1,183,261,405
Indirect Cost	229,281,125
Total Direct Expenditures and Indirect Cost	\$ 1,412,542,530

Schedule 14: Direct Expenditures from External Support by Type of Program and by College and Department Fiscal Year Ending June 30, 2010

This schedule gives the breakdown of the expenditures summarized in the previous table by UW school, college and department. The numbers in this schedule do not include indirect costs recovered in grants and contracts.

<i>College and Department</i>	<i>Research</i>	<i>Training</i>	<i>Fellow- ships (A)</i>	<i>Other (B)</i>	<i>Total</i>
Arts and Sciences					
Dean's Office	\$ 5,506,008	8,150	-	775,984	6,290,142
Advanced Research Technology in Arts and Humanities, Center for	23,725	-	-	55,875	79,600
American Ethnic Studies	-	-	-	1,803	1,803
Anthropology	254,143	-	39,818	134,917	428,878
Applied Mathematics	856,189	2,160	77,591	132,501	1,068,441
Art	147,599	-	15,503	252,988	416,090
Asian Languages and Literature	89,901	-	10,979	70,757	171,637
Astronomy	4,765,606	12,278	158,277	173,880	5,110,041
Biology	4,775,032	786,651	229,456	1,627,271	7,418,410
Burke Museum	150,964	-	38,735	1,046,109	1,235,808
Chemistry	17,491,065	9,346	271,683	1,189,570	18,961,664
Classics	14,298	-	41,413	85,933	141,644
Communication	287,731	221,289	(8,042)	40,450	541,428
Comparative History of Ideas	-	-	-	27,146	27,146
Comparative Literature	-	-	15,873	8,583	24,456
Dance	1,788	-	4,627	47,292	53,707
Demography and Ecology, Center for the Study of	1,469,370	123,794	-	479,122	2,072,286
Drama	-	-	29,600	216,445	246,045
Economics	18,164	-	46,426	403,832	468,422
English	3,606	-	106,004	368,636	478,246
Geography	348,003	219	11,770	32,858	392,850
Germanics	195	-	44,780	48,454	93,429
Henry Art Gallery	-	-	6,090	42,576	48,666
History	5,901	220,820	238,728	885,680	1,351,129
Humanities, Center for the	-	-	-	403,874	403,874
International Studies, Henry M. Jackson School of	165,857	2,878,146	2,362,398	1,925,574	7,331,975
Language Learning Center	-	38,554	-	832	39,386
Law, Societies and Justice	58,613	-	-	2,179	60,792
Linguistics	358,010	-	450	17,218	375,678
Mathematics	1,992,045	178,275	69,030	473,154	2,712,504
Music	27,960	-	154,175	248,349	430,484
Near Eastern Languages and Civilization	24,353	-	25,369	28,567	78,289
Nuclear Theory, Institute for	1,802,021	-	-	27,645	1,829,666
Philosophy	9,930	-	-	53,973	63,903
Physics	9,982,448	19,781	90,722	156,901	10,249,852
Political Science	372,337	21,751	76,176	225,269	695,533
Psychology	6,067,413	392,139	358,555	394,392	7,212,499
Public Performing Arts	27,122	-	-	362,959	390,081
Romance Languages and Literature	17,103	-	-	25,836	42,939
Scandinavian Languages and Literature	6,294	-	19,634	459,117	485,045
Slavic Languages and Literature	-	1,375	-	15,814	17,189
Sociology	233,528	-	7,846	56,241	297,615
Speech and Hearing Sciences	2,880,126	250,490	109,974	73,007	3,313,597
Statistics	1,057,551	-	1,712	8,362	1,067,625
Statistics and the Social Sciences, Center for	617,503	-	-	3,092	620,595
Women Studies	56,570	-	-	8,377	64,947
Total Arts and Sciences	\$ 61,966,072	5,165,218	4,655,352	13,119,394	84,906,036

<i>College and Department</i>	<i>Research</i>	<i>Training</i>	<i>Fellow- ships (A)</i>	<i>Other (B)</i>	<i>Total</i>
Built Environments					
Dean's Office	\$ 64,022	-	133,600	421,506	619,128
Architecture	903,859	-	9,150	67,639	980,648
Building Construction	182,237	-	-	125,963	308,200
Landscape Architecture	71,224	-	5,000	99,910	176,134
Urban Design and Planning	386,184	-	2,552	66,062	454,798
Total Built Environments	\$ 1,607,526	-	150,302	781,080	2,538,908
Daniel J. Evans School of Public Affairs (Total)	\$ 2,006,496	-	297,583	537,250	2,841,329
Dentistry					
Dean's Office	\$ 3,406,355	803,878	15,250	831,651	5,057,134
Dental Public Health Sciences	905,401	-	-	(7,515)	897,886
Endodontics	67,864	-	20,287	22,123	110,274
Oral and Maxillofacial Surgery	14,065	-	-	89,739	103,804
Oral Biology	563,224	4,224	29,665	10,573	607,686
Oral Medicine	592,281	-	111,524	18,372	722,177
Orthodontics	308,556	-	-	126,621	435,177
Pediatric Dentistry	229,565	870,370	16,166	359,233	1,475,334
Periodontics	933,840	-	11,500	382,759	1,328,099
Restorative Dentistry	96,462	6,431	8,127	107,539	218,559
Total Dentistry	\$ 7,117,613	1,684,903	212,519	1,941,095	10,956,130
Education					
Dean's Office	\$ 2,557	-	53,742	215,556	271,855
Education	3,709,223	544,052	189,768	649,574	5,092,617
Experimental Education Unit	1,594,819	806,882	-	312,918	2,714,619
Total Education	\$ 5,306,599	1,350,934	243,510	1,178,048	8,079,091
Engineering					
Dean's Office	\$ 2,108,647	625,258	239,817	1,356,092	4,329,814
Aeronautics and Astronautics	6,630,472	20,779	5,391	152,364	6,809,006
Bioengineering (C)	8,342,774	210,704	76,070	467,930	9,097,478
Chemical Engineering	3,937,317	665,070	47,040	633,715	5,283,142
Civil Engineering	9,716,310	-	457,788	767,843	10,941,941
Computer Science and Engineering	11,263,284	-	915,571	1,217,487	13,396,342
Electrical Engineering	9,869,210	44,195	109,411	1,035,647	11,058,463
Human Centered Design and Engineering	971,946	-	23,091	129,567	1,124,604
Industrial and Systems Engineering	285,502	-	-	23,052	308,554
Materials Science and Engineering	5,565,018	97,547	72,160	988,743	6,723,468
Mechanical Engineering	6,233,924	53,822	97,336	922,489	7,307,571
Total Engineering	\$ 64,924,404	1,717,375	2,043,675	7,694,929	76,380,383
Environment					
Dean's Office	\$ -	-	1,783	125,156	126,939
Atmospheric Sciences	4,597,597	3,611	159,787	91,297	4,852,292
Earth and Space Sciences (ESS)	4,614,772	711,073	218,456	709,818	6,254,119
Initiatives	-	-	-	847	847
Joint Institute for the Study of the Atmosphere and Ocean	12,307,826	11,112	5,406	43,461	12,367,805
Marine Programs Office	1,575,890	-	77,856	24,213	1,677,959
Program on the Environment	-	-	-	7,545	7,545
School of Aquatic and Fishery Sciences	10,675,279	78,859	561,704	882,206	12,198,048
School of Forest Resources	6,497,670	328,705	196,105	1,599,288	8,621,768
School of Marine Affairs	236,564	-	93,066	77,776	407,406
School of Oceanography	34,593,431	65,495	190,113	1,215,568	36,064,607
Total Environment	\$ 75,099,029	1,198,855	1,504,276	4,777,175	82,579,335

<i>College and Department</i>	<i>Research</i>	<i>Training</i>	<i>Fellow- ships (A)</i>	<i>Other (B)</i>	<i>Total</i>
<i>Foster School of Business</i>					
Dean's Office	\$ 12,481	372,095	835,659	2,548,235	3,768,470
Accounting	-	-	42,946	333,430	376,376
Business and Economic Development Center	101	-	-	367,192	367,293
Center for Leadership & Strategic Thinking	177,596	-	-	143,663	321,259
Executive MBA	-	-	-	9,959	9,959
Finance and Business Economics	-	-	-	21,666	21,666
Foster Advancement	-	-	-	477,492	477,492
Management and Organization	2,576	-	2,534	24,562	29,672
Management Science	75,665	-	-	9,090	84,755
Marketing and International Business	-	-	-	27,824	27,824
Retail Management Program	-	-	-	66,061	66,061
Technology Management MBA	-	-	-	7,613	7,613
Total Foster School of Business	\$ 268,419	372,095	881,139	4,036,787	5,558,440
<i>Graduate School</i>					
Dean's Office	\$ 31,111	-	4,851,232	273,440	5,155,783
Graduate School Fund	755,142	21,950	85,659	307,458	1,170,209
Interdisciplinary Departments	87,835	-	24,217	661,639	773,691
University Press	-	-	-	2,594	2,594
Total Graduate School	\$ 874,088	21,950	4,961,108	1,245,131	7,102,277
<i>Information School (Total)</i>	\$ 3,501,520	7,517	133,084	424,436	4,066,557
<i>Law (Total)</i>	\$ 945,971	1,404,137	21,000	2,565,993	4,937,101
<i>Medicine</i>					
Dean's Office	\$ 12,537,320	789,213	254,719	8,249,472	21,830,724
Anesthesiology and Pain Medicine	2,549,486	142,918	49,704	1,429,850	4,171,958
Biochemistry	13,889,546	1,344,219	578,155	685,730	16,497,650
Bioengineering (C)	8,342,774	210,704	76,070	467,930	9,097,478
Bioethics and Humanities	895,564	1,710	27,210	12,864	937,348
Biological Structure	6,117,325	248,693	116,899	94,518	6,577,435
Comparative Medicine	1,971,773	157,801	-	39,433	2,169,007
Family Medicine	1,241,659	755,653	2,443	308,307	2,308,062
Genome Sciences	29,554,193	1,096,242	496,737	1,484,604	32,631,776
Global Health (D)	21,198,001	27,089,295	46,764	3,973,496	52,307,556
Immunology	13,639,123	876,781	314,743	349,392	15,180,039
Laboratory Medicine	9,069,708	101,745	987	703,486	9,875,926
Medical Education	1,256,632	987,303	104,903	39,972	2,388,810
Medicine	103,848,411	8,765,579	1,576,551	13,272,887	127,463,428
Microbiology	20,675,981	334,513	177,690	400,701	21,588,885
Neurological Surgery	4,167,334	209,874	53,226	547,963	4,978,397
Neurology	4,311,931	382,112	42,833	1,607,257	6,344,133
Obstetrics and Gynecology	3,694,662	-	7,794	329,738	4,032,194
Ophthalmology	3,007,595	-	156,572	273,270	3,437,437
Orthopaedics	2,645,377	-	214,552	1,628,458	4,488,387
Otolaryngology	5,024,149	302,891	276,913	222,077	5,826,030
Pathology	16,857,352	2,819,745	879,567	636,479	21,193,143
Pediatrics	8,228,835	1,557,319	33,339	5,625,898	15,445,391
Pharmacology	9,108,691	394,626	244,394	1,362,309	11,110,020
Physiology and Biophysics	7,991,127	461,348	491,362	689,841	9,633,678
Psychiatry and Behavioral Sciences	15,947,791	4,922,874	351,187	3,409,846	24,631,698
Radiation Oncology	1,031,426	-	-	139,795	1,171,221
Radiology	8,960,817	16,070	173,770	1,051,594	10,202,251
Rehabilitation Medicine	7,798,965	1,792,832	116,889	723,081	10,431,767
Surgery	7,033,515	600,513	484,506	1,699,283	9,817,817
Urology	3,664,619	111,948	51,696	505,948	4,334,211
Total Medicine	\$ 356,261,682	56,474,521	7,402,175	51,965,479	472,103,857

<i>College and Department</i>	<i>Research</i>	<i>Training</i>	<i>Fellow- ships (A)</i>	<i>Other (B)</i>	<i>Total</i>
<i>Nursing</i>					
Dean's Office	\$ 7,580	541,119	329,551	478,039	1,356,289
Biobehavioral Nursing and Health Systems	4,753,915	2,539,208	40,063	159,421	7,492,607
Family and Child Nursing	2,184,424	699,979	120,371	363,359	3,368,133
Psychosocial and Community Health	2,213,301	739,340	-	138,511	3,091,152
Total Nursing	\$ 9,159,220	4,519,646	489,985	1,139,330	15,308,181
<i>Office of Research</i>					
Vice Provost for Research	\$ 243,018	-	-	1,727,557	1,970,575
Applied Physics Laboratory	49,316,621	16,436	22,803	4,968,729	54,324,589
eScience	1,943,031	-	-	4,489	1,947,520
Friday Harbor Laboratories	1,362,124	-	47,053	243,146	1,652,323
Human Subjects Division	-	-	-	1,265	1,265
Office of Sponsored Programs	376	-	-	1,722	2,098
Total Office of Research	\$ 52,865,170	16,436	69,856	6,946,908	59,898,370
<i>Pharmacy</i>					
Dean's Office	\$ -	-	59,199	400,085	459,284
Medicinal Chemistry	3,015,455	537,262	137,161	97,719	3,787,597
Pharmaceutics	2,921,070	-	42,789	861,186	3,825,045
Pharmacy	1,776,382	-	394,308	322,548	2,493,238
Total Pharmacy	\$ 7,712,907	537,262	633,457	1,681,538	10,565,164
<i>Public Health</i>					
Dean's Office	\$ -	-	35,597	50,520	86,117
Biostatistics	17,178,970	705,238	-	970,718	18,854,926
Environmental and Occupational Health Sciences	14,210,825	1,635,128	2,239	352,866	16,201,058
Epidemiology	9,007,751	3,208,609	70,772	776,458	13,063,590
Global Health (D)	18,065,949	26,935,909	46,764	1,309,794	46,358,416
Health Services	8,435,840	2,493,761	19,935	580,238	11,529,774
Pathobiology	(71)	-	-	-	(71)
Total Public Health	\$ 66,899,264	34,978,645	175,307	4,040,594	106,093,810
<i>Social Work (Total)</i>	\$ 11,612,574	4,132,718	96,302	2,813,487	18,655,081
<i>Undergraduate Education(Total)</i>	\$ 12,993	179,438	341,370	578,973	1,112,774
<i>UW Bothell and UW Tacoma</i>					
UW Bothell (UWB)	\$ 2,094,033	269,787	1,250	1,202,443	3,567,513
UW Tacoma (UWT)	515,983	37,971	137,192	1,138,817	1,829,963
Total UWB / UWT	\$ 2,610,016	307,758	138,442	2,341,260	5,397,476
TOTAL ACADEMIC PROGRAMS	\$ 730,751,563	114,069,408	24,450,442	109,808,887	979,080,300

<i>College and Department</i>	<i>Research</i>	<i>Training</i>	<i>Fellow- ships (A)</i>	<i>Other (B)</i>	<i>Total</i>
SPECIAL PROGRAMS					
Health Sciences					
Health Sciences Administration	\$ 1,655	-	-	252,363	254,018
Alcohol and Drug Abuse Institute	3,359,650	-	36,725	52,532	3,448,907
Center on Human Development and Disability	3,448,496	1,622,249	-	1,426,666	6,497,411
Harborview Medical Center	-	-	-	1,163	1,163
Regional Primate Center (E)	21,619,880	(756,852)	-	657,894	21,520,922
University Medical Center	578	-	-	341,947	342,525
Subtotal Health Sciences Special Programs	\$ 28,430,259	865,397	36,725	2,732,565	32,064,946
Center for Commercialization (F)	\$ 392,782	-	-	19,917,659	20,310,441
Libraries	1,261,560	141,239	21,372	2,859,235	4,283,406
Other Programs	1,271,500	1,933,640	299,124	41,928,907	45,433,171
Vice President for Student Affairs	-	-	100,414,266	1,674,875	102,089,141
TOTAL SPECIAL PROGRAMS	\$ 31,356,101	2,940,276	100,771,487	69,113,241	204,181,105
TOTAL UNIVERSITY	\$ 762,107,664	117,009,684	125,221,929	178,922,128	1,183,261,405

Notes:

(A) Does not include fellowships awarded directly to students by sponsoring agencies.

(B) Includes institutes and conferences.

(C) Expenditures for Bioengineering are shared equally between the College of Engineering and the School of Medicine.

(D) Some of the expenditures for Global Health are shared equally between the School of Medicine and the School of Public Health.

(E) Includes program income.

(F) Includes \$11 million of royalty income allocated to inventors in accordance with University patent, invention, and copyright policy.
UW Tech Transfer was renamed Center for Commercialization effective FY 2010.

Schedule 15: Total Direct Expenditures and Indirect Costs by College and Department, Under Programs Receiving External Support (Includes Research, Training, Fellowships, and Other Programs) Fiscal Year Ending June 30, 2010

This schedule provides the same information as the previous schedule but *does* include recovered indirect costs.

<i>College and Department</i>	<i>Salaries & Wages (A)</i>	<i>Supplies & Services</i>	<i>Tuition & Stipends (B)</i>	<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs (G)</i>
Arts and Sciences						
Dean's Office	\$ 983,394	3,303,392	63,136	1,940,220	6,290,142	522,635
Advanced Research Technology in Arts and Humanities, Center for	38,049	38,059	1,000	2,492	79,600	-
American Ethnic Studies	-	1,803	-	-	1,803	-
Anthropology	190,014	178,769	49,845	10,250	428,878	54,349
Applied Mathematics	547,412	267,219	214,791	39,019	1,068,441	280,271
Art	99,347	257,543	29,488	29,712	416,090	8,018
Asian Languages and Literature	111,025	56,365	-	4,247	171,637	28,095
Astronomy	2,444,408	1,927,150	241,105	497,378	5,110,041	1,548,114
Biology	3,434,892	2,685,840	603,590	694,088	7,418,410	1,744,526
Burke Museum	618,533	580,846	36,429	-	1,235,808	48,236
Chemistry	7,281,376	8,426,384	1,138,822	2,115,082	18,961,664	4,980,819
Classics	42,825	98,819	-	-	141,644	-
Communication	290,322	226,776	24,323	7	541,428	104,073
Comparative History of Ideas	500	23,494	3,152	-	27,146	-
Comparative Literature	14,391	10,065	-	-	24,456	-
Dance	999	52,708	-	-	53,707	-
Demography and Ecology, Center for the Study of	1,236,271	729,797	98,532	7,686	2,072,286	583,932
Drama	68,973	145,191	19,569	12,312	246,045	-
Economics	293,586	150,728	18,545	5,563	468,422	-
English	195,060	246,556	36,630	-	478,246	3,859
Geography	168,778	213,315	10,757	-	392,850	105,461
Germanics	60,554	32,875	-	-	93,429	-
Henry Art Gallery	31,377	17,289	-	-	48,666	-
History	736,053	435,200	179,876	-	1,351,129	22,082
Humanities, Center for the International Studies, Henry M. Jackson, School of	64,117 3,458,751	329,357 2,801,408	10,400 1,068,814	- 3,002	403,874 7,331,975	3 257,296
Language Learning Center	26,524	12,862	-	-	39,386	3,746
Law, Societies and Justice	33,429	26,563	800	-	60,792	15,572
Linguistics	188,656	127,548	56,875	2,599	375,678	138,117
Mathematics	1,393,099	1,045,272	269,047	5,086	2,712,504	634,887
Music	70,687	286,743	66,714	6,340	430,484	1,941
Near Eastern Languages and Civilization	40,400	37,889	-	-	78,289	13
Nuclear Theory, Institute for	881,694	849,276	84,267	14,429	1,829,666	907,114
Philosophy	26,034	37,869	-	-	63,903	-
Physics	4,461,170	1,668,224	831,880	3,288,578	10,249,852	3,063,695
Political Science	343,171	289,058	63,304	-	695,533	141,598
Psychology	3,975,256	2,583,361	583,136	70,746	7,212,499	2,275,548
Public Performing Arts	82,151	307,930	-	-	390,081	750
Romance Languages and Literature	10,509	30,993	1,437	-	42,939	-
Scandinavian Languages and Literature	125,854	352,291	6,900	-	485,045	-
Slavic Languages and Literature	1,000	14,814	1,375	-	17,189	-
Sociology	189,059	82,461	20,694	5,401	297,615	34,539
Speech and Hearing Sciences	1,905,106	1,145,317	216,562	46,612	3,313,597	1,279,571
Statistics	669,064	286,757	97,592	14,212	1,067,625	384,259
Statistics and the Social Sciences, Center for	398,458	144,639	74,893	2,605	620,595	326,000
Women Studies	17,716	47,231	-	-	64,947	-
Total Arts and Sciences	\$ 37,250,044	32,614,046	6,224,280	8,817,666	84,906,036	19,499,119

<i>College and Department</i>	<i>Salaries & Wages (A)</i>	<i>Supplies & Services</i>	<i>Tuition & Stipends (B)</i>	<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs (G)</i>
Built Environments						
Dean's Office	\$ 130,660	397,601	90,867	-	619,128	34,707
Architecture	375,179	555,596	27,899	21,974	980,648	163,627
Building Construction	116,206	176,235	15,759	-	308,200	45,945
Landscape Architecture	51,751	113,891	10,492	-	176,134	1,270
Urban Design and Planning	219,660	205,882	27,081	2,175	454,798	87,361
Total Built Environments	\$ 893,456	1,449,205	172,098	24,149	2,538,908	332,910
Daniel J. Evans School of Public Affairs (Total)	\$ 1,630,160	916,295	294,874	-	2,841,329	214,006
Dentistry						
Dean's Office	\$ 1,969,261	2,924,345	160,946	2,582	5,057,134	1,085,303
Dental Public Health Sciences	621,012	231,828	3,285	41,761	897,886	384,523
Endodontics	-	110,274	-	-	110,274	1,517
Oral and Maxillofacial Surgery	38,627	63,446	1,731	-	103,804	-
Oral Biology	377,418	213,132	10,355	6,781	607,686	283,767
Oral Medicine	428,475	225,133	13,016	55,553	722,177	274,066
Orthodontics	262,923	157,880	9,735	4,639	435,177	183,174
Pediatric Dentistry	974,085	496,225	-	5,024	1,475,334	79,024
Periodontics	626,578	642,520	31,683	27,318	1,328,099	426,521
Restorative Dentistry	60,097	158,462	-	-	218,559	40,072
Total Dentistry	\$ 5,358,476	5,223,245	230,751	143,658	10,956,130	2,757,967
Education						
Dean's Office	\$ 111,847	105,440	54,568	-	271,855	-
Education	2,847,871	1,823,979	420,767	-	5,092,617	993,417
Experimental Education Unit	1,434,974	840,430	428,190	11,025	2,714,619	679,056
Total Education	\$ 4,394,692	2,769,849	903,525	11,025	8,079,091	1,672,473
Engineering						
Dean's Office	\$ 1,778,550	2,331,342	215,266	4,656	4,329,814	640,682
Aeronautics and Astronautics	3,480,208	218,545	304,953	2,805,300	6,809,006	1,565,275
Bioengineering (C)	3,967,951	3,396,139	310,265	1,423,123	9,097,478	2,608,888
Chemical Engineering	2,792,190	1,508,048	661,341	321,563	5,283,142	1,695,550
Civil Engineering	5,055,654	4,324,546	1,008,440	553,301	10,941,941	3,457,162
Computer Science and Engineering	7,388,641	4,234,429	1,384,093	389,179	13,396,342	4,324,453
Electrical Engineering	5,257,238	2,996,978	1,343,449	1,460,798	11,058,463	3,041,130
Human Centered Design and Engineering	715,036	283,114	126,454	-	1,124,604	406,298
Industrial and Systems Engineering	160,554	86,910	61,090	-	308,554	110,845
Materials Science and Engineering	3,401,942	2,146,006	593,888	581,632	6,723,468	2,037,504
Mechanical Engineering	3,415,421	1,340,071	774,197	1,777,882	7,307,571	2,030,436
Total Engineering	\$ 37,413,385	22,866,128	6,783,436	9,317,434	76,380,383	21,918,223
Environment						
Dean's Office	\$ 22,508	104,431	-	-	126,939	-
Atmospheric Sciences	2,939,491	1,262,929	490,475	159,397	4,852,292	1,991,838
Earth and Space Sciences (ESS)	3,105,951	2,415,728	540,757	191,683	6,254,119	1,963,219
Initiatives	-	847	-	-	847	-
Joint Institute for the Study of the						
Atmosphere and Ocean	7,247,091	1,700,139	296,492	3,124,083	12,367,805	3,456,739
Marine Programs Office	876,426	645,905	155,628	-	1,677,959	454,405
Program on the Environment	-	7,545	-	-	7,545	-
School of Aquatic and Fishery Sciences	6,317,181	5,179,380	652,399	49,088	12,198,048	2,185,310
School of Forest Resources	5,338,487	2,896,009	350,374	36,898	8,621,768	842,265
School of Marine Affairs	232,646	128,864	45,896	-	407,406	69,202
School of Oceanography	5,801,980	10,031,632	421,080	19,809,915	36,064,607	3,631,053
Total Environment	\$ 31,881,761	24,373,409	2,953,101	23,371,064	82,579,335	14,594,031

<i>College and Department</i>	<i>Salaries & Wages (A)</i>	<i>Supplies & Services</i>	<i>Tuition & Stipends (B)</i>	<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs (G)</i>
<i>Foster School of Business</i>						
Dean's Office	\$ 1,748,713	1,480,324	537,382	2,051	3,768,470	28,317
Accounting	203,575	160,275	12,526	-	376,376	-
Business and Economic Development Center	172,009	183,784	11,500	-	367,293	-
Center for Leadership & Strategic Thinking	192,016	129,243	-	-	321,259	16,809
Executive MBA	-	9,959	-	-	9,959	-
Finance and Business Economics	8,113	13,553	-	-	21,666	-
Foster Advancement	173,969	303,523	-	-	477,492	-
Management and Organization	2,084	27,588	-	-	29,672	386
Management Science	58,877	23,445	-	2,433	84,755	32,884
Marketing and International Business	-	27,824	-	-	27,824	-
Retail Management Program	50,004	16,057	-	-	66,061	-
Technology Management MBA	-	7,613	-	-	7,613	-
Total Foster School of Business	\$ 2,609,360	2,383,188	561,408	4,484	5,558,440	78,396
<i>Graduate School</i>						
Dean's Office	\$ 2,307,352	1,075,362	1,773,069	-	5,155,783	4,038
Graduate School Fund	729,646	270,698	169,865	-	1,170,209	48,606
Interdisciplinary Departments	465,346	133,361	174,984	-	773,691	21,670
University Press	-	2,594	-	-	2,594	-
Total Graduate School	\$ 3,502,344	1,482,015	2,117,918	-	7,102,277	74,314
<i>Information School (Total)</i>	\$ 1,796,946	2,049,054	220,517	40	4,066,557	596,047
<i>Law (Total)</i>	\$ 1,948,557	2,845,215	141,081	2,248	4,937,101	446,708
<i>Medicine</i>						
Dean's Office	\$ 9,004,155	12,240,486	409,887	176,196	21,830,724	2,202,838
Anesthesiology and Pain Medicine	2,589,624	1,463,867	20,443	98,024	4,171,958	1,257,782
Biochemistry	7,389,934	7,386,357	374,224	1,347,135	16,497,650	5,223,327
Bioengineering (C)	3,967,951	3,396,139	310,265	1,423,123	9,097,478	2,608,888
Bioethics and Humanities	566,369	342,405	28,574	-	937,348	204,082
Biological Structure	3,530,682	2,657,264	73,682	315,807	6,577,435	2,872,067
Comparative Medicine	951,311	1,164,142	634	52,920	2,169,007	778,878
Family Medicine	1,321,204	984,060	500	2,298	2,308,062	242,437
Genome Sciences	10,461,528	16,774,739	642,094	4,753,415	32,631,776	9,240,874
Global Health (D)	10,418,853	40,843,238	210,245	835,220	52,307,556	4,428,570
Immunology	5,228,098	8,939,215	295,608	717,118	15,180,039	5,165,783
Laboratory Medicine	5,207,795	4,244,168	63,829	360,134	9,875,926	3,813,768
Medical Education	1,243,507	921,706	194,628	28,969	2,388,810	454,716
Medicine	58,690,968	65,390,390	294,964	3,087,106	127,463,428	33,249,008
Microbiology	7,746,879	12,835,503	259,010	747,493	21,588,885	7,391,111
Neurological Surgery	2,903,134	2,009,057	22,919	43,287	4,978,397	1,130,252
Neurology	3,598,862	2,625,228	42,201	77,842	6,344,133	1,762,202
Obstetrics and Gynecology	2,058,069	1,865,043	11,988	97,094	4,032,194	1,600,941
Ophthalmology	1,631,243	1,147,252	22,766	636,176	3,437,437	995,734
Orthopaedics	2,639,240	1,693,059	5,238	150,850	4,488,387	1,005,459
Otolaryngology	3,671,141	1,937,862	86,927	130,100	5,826,030	1,794,815
Pathology	11,018,280	8,807,104	905,645	462,114	21,193,143	8,004,682
Pediatrics	9,739,266	5,464,174	92,930	149,021	15,445,391	2,937,153
Pharmacology	5,004,571	5,457,075	292,142	356,232	11,110,020	3,835,109
Physiology and Biophysics	4,844,288	3,441,656	272,620	1,075,114	9,633,678	3,753,072
Psychiatry and Behavioral Sciences	14,370,641	10,032,119	142,490	86,448	24,631,698	5,434,074
Radiation Oncology	712,806	437,625	13,825	6,965	1,171,221	557,110
Radiology	6,670,941	3,207,970	77,919	245,421	10,202,251	3,902,011
Rehabilitation Medicine	5,592,395	4,673,126	58,536	107,710	10,431,767	1,884,065
Surgery	6,006,031	3,556,520	10,405	244,861	9,817,817	2,227,941
Urology	2,121,606	2,160,907	28,987	22,711	4,334,211	1,154,623
Total Medicine	\$ 210,901,372	238,099,456	5,266,125	17,836,904	472,103,857	121,113,372

<i>College and Department</i>	<i>Salaries & Wages (A)</i>	<i>Supplies & Services</i>	<i>Tuition & Stipends (B)</i>	<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs (G)</i>
Nursing						
Dean's Office	\$ 453,808	600,526	176,590	125,365	1,356,289	26,472
Biobehavioral Nursing and Health Systems	4,788,812	2,439,083	186,476	78,236	7,492,607	2,078,700
Family and Child Nursing	1,922,621	1,418,668	18,544	8,300	3,368,133	723,808
Psychosocial and Community Health	2,083,733	903,889	103,530	-	3,091,152	591,964
Total Nursing	\$ 9,248,974	5,362,166	485,140	211,901	15,308,181	3,420,944
Office of Research						
Vice Provost for Research	\$ 1,447,716	522,859	-	-	1,970,575	-
Applied Physics Laboratory	22,609,840	24,114,645	351,278	7,248,826	54,324,589	6,491,563
eScience	-	230,521	-	1,716,999	1,947,520	-
Friday Harbor Laboratories	651,408	674,829	225,601	100,485	1,652,323	399,298
Human Subjects Division	-	1,265	-	-	1,265	-
Office of Sponsored Programs	-	2,098	-	-	2,098	-
Total Office of Research	\$ 24,708,964	25,546,217	576,879	9,066,310	59,898,370	6,890,861
Pharmacy						
Dean's Office	\$ 133,086	246,226	53,435	26,537	459,284	-
Medicinal Chemistry	1,941,152	1,237,435	334,781	274,229	3,787,597	1,343,374
Pharmaceutics	1,903,950	1,790,301	62,464	68,330	3,825,045	1,639,448
Pharmacy	1,646,324	721,847	119,257	5,810	2,493,238	746,469
Total Pharmacy	\$ 5,624,512	3,995,809	569,937	374,906	10,565,164	3,729,291
Public Health						
Dean's Office	\$ 2,760	51,357	32,000	-	86,117	-
Biostatistics	7,539,302	10,476,272	574,234	265,118	18,854,926	4,483,137
Environmental and Occupational Health Sciences	8,016,775	7,365,366	365,888	453,029	16,201,058	5,653,824
Epidemiology	6,370,479	6,120,954	479,053	93,104	13,063,590	2,610,967
Global Health (D)	7,570,308	37,976,124	210,338	601,646	46,358,416	2,923,768
Health Services	6,229,131	5,125,850	152,591	22,202	11,529,774	2,085,554
Pathobiology	-	(71)	-	-	(71)	(11)
Total Public Health	\$ 35,728,755	67,115,852	1,814,104	1,435,099	106,093,810	17,757,239
Social Work (Total)	\$ 10,086,097	8,158,283	376,323	34,378	18,655,081	3,263,495
Undergraduate Education (Total)	\$ 265,196	559,335	226,564	61,679	1,112,774	5,062
UW Bothell and UW Tacoma						
UW Bothell (UWB)	\$ 1,996,408	1,439,790	110,546	20,769	3,567,513	420,265
UW Tacoma (UWT)	937,831	732,836	124,399	34,897	1,829,963	239,193
Total UWB/UWT	\$ 2,934,239	2,172,626	234,945	55,666	5,397,476	659,458
TOTAL ACADEMIC PROGRAMS	\$ 428,177,290	449,981,393	30,153,006	70,768,611	979,080,300	219,023,916

<i>College and Department</i>	<i>Salaries & Wages (A)</i>	<i>Supplies & Services</i>	<i>Tuition & Stipends (B)</i>	<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs (G)</i>
SPECIAL PROGRAMS						
Health Sciences						
Health Sciences Administration	\$ 530	253,488	-	-	254,018	-
Alcohol and Drug Abuse Institute	1,585,476	1,860,518	-	2,913	3,448,907	447,649
Center on Human Development and Disability	2,953,828	3,456,311	43,154	44,118	6,497,411	855,001
Harborview Medical Center	-	1,163	-	-	1,163	-
Regional Primate Center (E)	9,080,882	11,067,761	(1,535)	1,373,814	21,520,922	7,713,872
University Medical Center	7,860	317,082	-	17,583	342,525	-
Subtotal Health Sciences						
Special Programs	\$ 13,628,576	16,956,323	41,619	1,438,428	32,064,946	9,016,522
Other Special Programs						
Center for Commercialization (F)	\$ 3,310,432	17,000,009	-	-	20,310,441	-
Libraries	1,200,624	3,063,570	-	19,212	4,283,406	716,380
Other Programs	15,225,652	29,754,041	215,826	237,652	45,433,171	524,307
Vice President for Student Affairs	2,507,064	99,582,077	-	-	102,089,141	-
Subtotal Other Special Programs	\$ 22,243,772	149,399,697	215,826	256,864	172,116,159	1,240,687
TOTAL SPECIAL PROGRAMS	\$ 35,872,348	166,356,020	257,445	1,695,292	204,181,105	10,257,209
TOTAL UNIVERSITY	\$ 464,049,638	616,337,413	30,410,451	72,463,903	1,183,261,405	229,281,125

Notes:

(A) Includes stipends paid to post-doctoral trainees.

(B) Does not include expenditures under fellowship or traineeship awards made directly to individuals by sponsoring agencies.

(C) Expenditures for Bioengineering are shared equally between the College of Engineering and the School of Medicine.

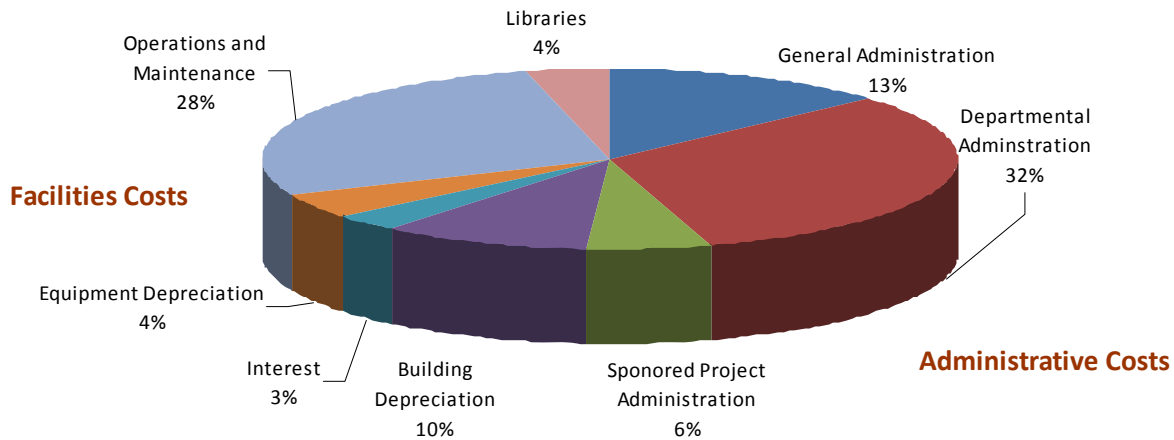
(D) Some of the expenditures for Global Health are shared equally between the School of Medicine and the School of Public Health.

(E) Includes program income.

(F) UW Tech Transfer was renamed Center for Commercialization effective FY 2010.

(G) Represents recovered facilities and administrative costs associated with total direct expenditures. A portion of the administrative component is returned to units as research costs recovery.

**Schedule 15A: Breakdown of Facilities and Administrative (F&A)
Costs by Major Category, Fiscal Year Ending June 30, 2008
(reflects numbers from last base year FY 2008)**



In a typical year, roughly half of the University's overhead for sponsored research maintains UW facilities supporting sponsored activity, and the other half supports central and departmental sponsored activity administration. About one third of the total F&A represents administration of sponsored activity managed within Departments, Schools, and Colleges. These funds are used by Deans and Chairs to support fiscal specialists, administrators, and other staff who assist faculty with sponsored activity -- including grant proposal preparation and budget management.

The UW received approximately \$229 million in F&A costs reimbursements in FY 2010. The pie chart represents the proportion of actual overhead costs during the University's last F&A base year (FY 2008). Seventeen percent of the F&A funds represented central administrative costs used to help defray the costs of centralized research administration and compliance services, such as Research Accounting and Analysis, Human Resources, Payroll, Purchasing, Office of Research, Office of Sponsored Programs and the Human Subjects Division. Of the 51% spent on Facilities, a little more than half was spent on operations and

maintenance of existing sponsored activity space, including paying for such costs as utilities, hazardous materials disposal, and janitorial services. The remainder paid for repairs and renovation of buildings, 'debt service' (interest) on new buildings, major equipment repair and replacement, and support for the libraries.

The PI's school or college generally receives about one-third of F&A costs through the Research Cost Recovery (RCR) allocation. These funds are used at the discretion of the Dean and Chairs to support research in their units.

F&A cost reimbursements are related to University expenditures. When the UW develops its budget for a biennium, it starts with an estimate of the total revenues available for that biennium, including State funding, tuition, F&A cost reimbursement, and interest and investment income. All these funding sources are combined to pay the UW's operating expenses, including F&A costs related to research and other sponsored agreements.

For more information about F&A costs, see: www.uw.edu/research/main.php?page=indirectCosts

Schedule 16: University Employees Paid from Grant and Contract Funds Fiscal Years 2008 through 2010

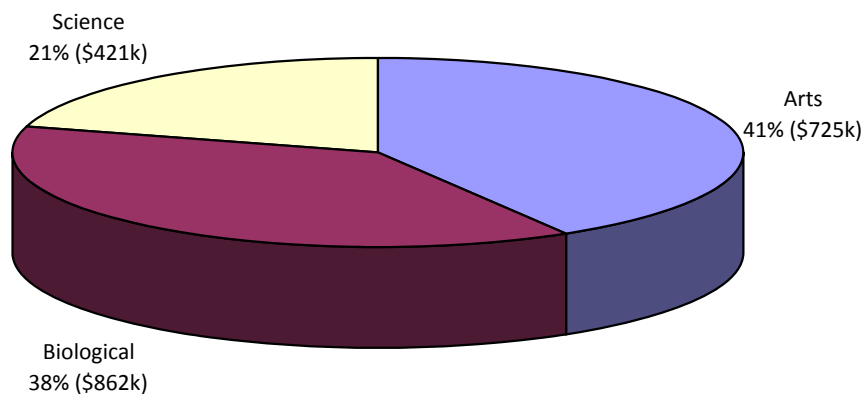
<i>Month</i>	<i>Year to Date FY08</i>	<i>Year to Date FY09</i>	<i>Year to Date FY10</i>
July	7,839	7,869	7,984
August	7,775	7,865	7,991
September	7,329	7,459	7,566
<i>Monthly Average First Quarter</i>	7,648	7,731	7,847
October	7,302	7,463	7,498
November	7,383	7,541	7,495
December	7,252	7,214	7,447
<i>Monthly Average Second Quarter</i>	7,312	7,406	7,480
January	7,337	7,364	7,560
February	7,189	7,497	7,601
March	7,336	7,361	7,560
<i>Monthly Average Third Quarter</i>	7,287	7,407	7,574
April	7,347	7,417	7,649
May	7,305	7,522	7,682
June	7,603	7,977	7,947
<i>Monthly Average Fourth Quarter</i>	7,418	7,639	7,759
<i>Monthly Average for Past 12 Months</i>	7,416	7,546	7,665
 <i>Amount of Increase (Decrease)</i>	 28	 130	 119
 <i>Percent of Increase (Decrease)</i>	 0.4 %	 1.8 %	 1.6 %

Note: For historical comparison, numbers include FTE paid from Gift Funds.

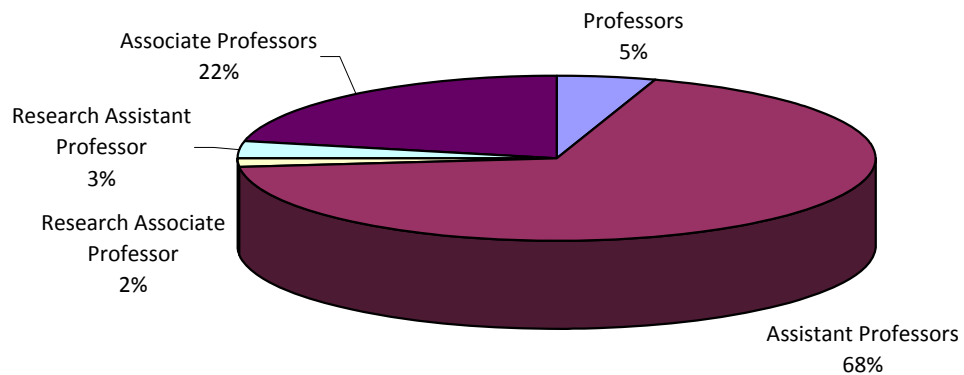
Schedule 17: Royalty Research Fund Awards Fall 2009 - Spring 2010

The Royalty Research Fund (RRF) program is funded from royalty and licensing fee income generated by the University's technology transfer program. The RRF has been offered twice a year since the Spring of 1992. The RRF welcomes proposals with budgets up to \$40,000.

RRF Awards by Subcommittee
Fall 2009 - Spring 2010



RRF Awards by Rank
Fall 2009 - Spring 2010



Appendix: Sources of Funds (Agencies and Organizations) as Used in Schedules 1 and 3

FEDERAL GOVERNMENT

National Science Foundation (NSF)

National Science Foundation (NSF)

US Department of Defense (DOD)

US Department of Defense (DOD)

Air Force Office of Scientific Research (AFOSR)

DARPA Defense Sciences Office

DARPA Microsystems Technology Office (MTO)

Defense Threat Reduction Agency (DTRA)

National Security Agency (NSA)

Naval Postgraduate School

Naval Surface Warfare Center

Office of Naval Research (ONR)

Strategic Environmental Research and Development Program (SERDP)

United States Military Academy (USACA)

US Air Force

US Army Corps of Engineers (USACE)

US Army Medical Research and Materiel Command (USAMRMC)

US Army Research Institute for Behavioral and Social Sciences (ARI)

US Army Research Office (ARO)

US Navy

US Department of Education (DOEd)

Office of Postsecondary Education (OPE)

US Department of Education (DOEd)

US Department of Energy (DOE)

Bonneville Power Administration (BPA)

Lawrence Berkeley National Laboratory

Los Alamos National Laboratory

Pacific Northwest National Laboratory (PNNL)

US Department of Energy (DOE)

US Department of Health and Human Services (DHHS)

Administration for Children and Families (ACF)

Agency for Healthcare Research and Quality (AHRQ)

Center for Scientific Review (CSR)

Centers for Disease Control and Prevention (CDC)

Food and Drug Administration (FDA)

Health Resources and Services Administration (HRSA)

John E Fogarty International Center (FIC)

National Center for Complementary and Alternative Medicine (NCCAM)

National Center for Research Resources (NCRR)

National Institutes of Health (NIH)

National Cancer Institute (NCI)

National Eye Institute (NEI)

National Heart, Lung, and Blood Institute (NHLBI)

National Human Genome Research Institute (NHGRI)

National Institute on Aging (NIA)

National Institute on Alcohol Abuse and Alcoholism (NIAAA)

National Institute of Allergy and Infectious Diseases (NIAID)

National Institute of Arthritis and Musculoskeletal and Skin Diseases (NIAMS)

National Institute of Biomedical Imaging and Bioengineering (NIBIB)

National Institute of Child Health and Human Development (NICHD)

National Institute on Deafness and Other Communication Disorders (NIDCD)

National Institute of Dental and Craniofacial Research (NIDCR)

National Institute of Diabetes and Digestive and Kidney Diseases (NIDDK)

National Institute on Drug Abuse (NIDA)

National Institute of Environmental Health and Science (NIEHS)

National Institute of General Medical Sciences (NIGMS)

National Institute of Mental Health (NIMH)

National Institute on Minority Health and Health Disparities (NCMHD)

National Institute of Neurological Disorders and Stroke (NINDS)

National Institute of Nursing Research (NINR)

National Library of Medicine (NLM)

National Institute for Occupational Safety and Health (NIOSH)

OTHER FEDERAL

Bureau of Land Management (BLM)

Cooperative State Research, Education, and Extension Service (CSREES)

Environmental Protection Agency (EPA)

EPA Office of Research and Development (ORD)

Federal Aviation Administration (FAA)

Federal Highway Administration (FHWA)

Institute of Museum and Library Services (IMLS)

Internal Revenue Service (IRS)

Jet Propulsion Laboratory

NASA Institute for Advanced Concepts (NIAC)

National Aeronautics and Space Administration (NASA)

National Endowment for the Arts (NEA)

National Endowment for the Humanities (NEH)

National Geospatial-Intelligence Agency (NGA)

National Highway Traffic Safety Administration (NHTSA)

National Institute of Standards and Technology (NIST)

National Marine Fisheries Service (NMFS)

National Oceanic and Atmospheric Administration (NOAA)

National Park Service (NPS)

National Sea Grant College Program

National Sea Grant Office (NSGO)

National Security Education Program

North Pacific Fishery Management Council

Oak Ridge Institute for Science and Education (ORISE)

Oak Ridge National Laboratory (ORNL)

Oceanographer and Navigator of the Navy
 Pacific Salmon Commission
 Sandia National Laboratories
 Smithsonian Institution
 Space and Naval Warfare Systems Center San Diego (SSC San Diego)
 Substance Abuse and Mental Health Services Administration (SAMHSA)
 The Intelligence Advanced Research Projects Activity (IARPA)
 US Department of Agriculture (USDA)
 US Department of Homeland Security (DHS)
 US Department of State
 US Department of the Interior
 US Department of Transportation
 US Department of Veterans Affairs (VA)
 US Fish and Wildlife Service (FWS)
 US Forest Service
 US Geological Survey (USGS)
 VA Puget Sound Health Care System (VAPSHCS)
 VA Veterans Health Administration (VHA)
 Vietnam Education Foundation (VEF)
 Western Federal Lands Highway Division (WFLHD)

STATE OF WASHINGTON

Council for Children & Families
 Department of Archeology and Historic Preservation
 Puget Sound Partnership
 Puget Sound Salmon Commission
 Washington State Administrative Office of the Courts
 Washington State Commission on Pesticide Registration
 Washington State Department of Agriculture (WSDA)
 Washington State Department of Corrections
 Washington State Department of Ecology
 Washington State Department of Fish and Wildlife
 Washington State Department of General Administration
 Washington State Department of Health
 Washington State Department of Labor and Industries
 Washington State Department of Natural Resources
 Washington State Department of Revenue
 Washington State Department of Services for the Blind
 Washington State Department of Social and Health Services (DSHS)
 Washington State Department of Transportation
 Washington State Division of Alcohol and Substance Abuse (DASA)
 Washington State Health Care Authority
 Washington State Higher Education Coordinating Board
 Washington State Life Sciences Discovery Fund Authority (LSDFA)
 Washington State Mental Health Division
 Washington State Military Department
 Washington State Office of Financial Management
 Washington State Office of Superintendent of Public Instruction (OSPI)
 Washington State Parks and Recreation Commission
 Washington State Recreation and Conservation Office (RCO)
 Washington Technology Center (WTC)

City of Seattle

Seattle City Light
 Seattle Department of Human Services (DHS)
 Seattle Department of Transportation (SDOT)

Seattle Office of Arts and Cultural Affairs
 Seattle Parks and Recreation
 Seattle Public Utilities

King County

Cultural Development Authority of King County (4Culture)
 King County Department of Community and Human Services
 King County Department of Natural Resources and Parks
 King County Superior Court
 Seattle-King County Department of Public Health
 King County Department of Adult and Juvenile Detention, Juvenile Division
 King County Wastewater Treatment Division
 King County Emergency Medical Services Division

Other Local Government

City of Tacoma
 Clallam County
 Grant County Public Utility District
 Jefferson Parish Planning Department
 Kitsap County Health District
 PENDING - Notify OSP of Correct Sponsor
 Port of Tacoma
 Puget Sound Clean Air Agency
 Puyallup Tribal Health Authority
 Quinault Indian Nation
 Snohomish County Public Utility District (SNOPUD)
 Snohomish Health District
 Sputhern Nevada Water Authority
 Yakima County

Washington School District

Educational Service District 105
 Highline School District No. 401
 Seattle School District
 University Place School District

Washington School, College, University

Bellevue Community College
 Centralia College
 Shoreline Community College
 Washington State University (WSU)
 Western Washington University (WWU)

OTHER GOVERNMENT (NOT IN WASHINGTON)

Other State

Boise Veterans Affairs Medical Center (Boise VA)
 Alaska Department of Fish and Game
 California Energy Commission
 Idaho Department of Environmental Quality
 Mariana Islands Division of Fish and Wildlife
 North Slope Borough Department of Wildlife Management, Alaska
 Northwest Portland Area Indian Health Board
 Oregon Department of Human Services
 Oregon Department of Transportation
 San Joaquin River Group Authority (SJRG)
 Smithsonian Astrophysical Observatory

State of Alaska
State of Montana
State of Oregon
Utah Department of Health

Public School, College, University

Arizona State University
Chief Leschi Schools
Clemson University
College of William and Mary
Colorado State University
Georgia Institute of Technology
Georgia Tech Research Corporation
Harbor-UCLA Medical Center
Indiana University
Iowa State University (ISU)
Keck Graduate Institute of Applied Life Sciences
Medical College of Georgia
Medical College of Wisconsin
Montana State University, Bozeman
North Carolina State University
Northern Arizona University (NAU)
Northwest Indian College
Ohio State University
Oregon Graduate Institute School of Science and Engineering
Oregon Health and Science University (OHSU)
Oregon State University (OSU)
Pacific-10 Conference
Purdue University
Regents of the University of California
San Diego State University
San Francisco State University
State University of New York (SUNY), Buffalo
State University of New York (SUNY), Stony Brook
Temple University
Texas A&M Research Foundation
UC Davis Medical Center and Children's Hospital
UCSD Medical Center
University of Alabama, Birmingham
University of Alaska, Anchorage
University of Alaska, Fairbanks
University of Arizona
University of Arkansas for Medical Sciences
University of California, Berkeley
University of California, Davis
University of California, Irvine
University of California, Los Angeles (UCLA)
University of California, Riverside
University of California, San Diego (UCSD)
University of California, San Francisco (UCSF)
University of California, Santa Barbara
University of Central Florida
University of Cincinnati
University of Colorado Health Sciences Center
University of Colorado, Boulder
University of Colorado, Denver
University of Florida
University of Georgia Research Foundation, Inc.
University of Hawaii, Manoa
University of Idaho
University of Illinois, Chicago
University of Illinois, Urbana-Champaign (UIUC)
University of Iowa

University of Kansas
University of Maryland, Baltimore
University of Maryland, Baltimore County (UMBC)
University of Maryland, College Park
University of Massachusetts Medical School
University of Massachusetts, Amherst
University of Medicine and Dentistry of New Jersey
University of Michigan, Ann Arbor
University of Minnesota, Twin Cities
University of Missouri, Columbia
University of New Mexico
University of North Carolina, Chapel Hill
University of Northern Colorado
University of Oklahoma
University of Pittsburgh
University of Rhode Island
University of South Florida
University of Texas Health Science Center, Houston
University of Texas M.D. Anderson Cancer Center
University of Texas Medical Branch
University of Texas Southwestern Medical Center
University of Texas, Austin
University of Texas, Dallas
University of Texas, San Antonio
University of Texas, San Antonio
University of Utah
University of Vermont
University of Virginia (UVA)
University of Wisconsin, Madison
Virginia Commonwealth University School of Medicine
Virginia Polytechnic Institute and State University (Virginia Tech)
Wayne State University
West Virginia University

FOREIGN

Foreign Government

Canadian Institutes of Health Research
Centre National de la Recherche Scientifique (CNRS)
Confucius Institute Headquarters
Department of Innovation, Industry, Science and Research
Forestry Bureau, COA
Government of Canada
Japan Foundation
Japan Science and Technology Agency (JST)
Korean Research Institute of Bioscience & Biotechnology
Mekong River Secretariat Commission
National Center for Agricultural Meteorology (NCAM)
National Center for Nanomaterials Technology, Korea
Royal Government of Bhutan- Ministry of Agriculture
SCION
United Nations Children's Fund (UNICEF)
Western Australian Department of Fisheries
World Health Organization (WHO)

Foreign Non-Profit

Alberta Centre for Child, Family & Community Research
AO Clinical Investigation and Documentation (AOCID)
Asociacion Civil Impacta Salud y Educacion
Canadian Council on Ecological Areas
Centre for Addiction and Mental Health (CAMH)
European Molecular Biology Laboratory (EMBL)
European Molecular Biology Organization (EMBO)

Geneva Foundation for Medical Education and Research
 Greenland Institute of Natural Resources
 Hamilton Health Sciences Corporation
 Industrial Technology Research Institute (ITRI)
 International Development Research Centre (IDRC)
 International Human Frontier Science Program Organization (HFSP)
 International Urban Training Center (IUTC)
 Jacobs Foundation
 Korea Foundation
 Korea Maritime Institute
 Korea Research Institute for Human Settlements
 Murdoch Childrens Research Institute
 Northeast Asian History Foundation
 Parkinson Society Canada
 Roche Organ Transplantation Research Foundation
 Worldwide Universities Network (WUN)

Foreign Private Industry

3M ESPE
 Ajinomoto Co., Inc.
 Ark Therapeutics Ltd
 Automobili Lamborghini S.p.A
 Beijing Holley-Cotec Pharmaceuticals
 BIOTRONIK, Inc. (USA)
 Blackwell Publishing Ltd
 Boehringer Ingelheim International GmbH
 Boiron, Inc.
 DOMEYUNG Engineering and Consulting Co., LTD
 GlaxoSmithKline Biologicals SA
 Guerbet
 Hitachi Medical Corporation
 INEOS Group Limited
 Laboratories Biocodex
 Philips Medical Systems
 Piramal Life Sciences Limited
 PowderMed Limited
 Simcyp Limited
 Sudzucker
 Topo Target A/S
 Waltham Centre for Pet Nutrition
 Zecotek Medical Systems

Foreign School, College, University

Imperial College of Science, Technology and Medicine
 Korea Institute of Industrial Technology (KITECH)
 Liverpool School of Tropical Medicine
 Mahidol University
 Research Centre of Athens University of Economics and Business (RC/AUEB)
 Seoul National University - Office of Research Affairs
 Sichuan University
 Simon Fraser University
 Sun Yat-Sen University
 The Academy of Korean Studies
 The University of Danang
 Universidad Peruana Cayetano Heredia
 Universite de Montreal
 University of Aarhus
 University of Aberdeen
 University of British Columbia
 University of Calgary

University of Franche-Comte
 University of Nairobi
 University of Oxford
 University of Queensland
 University of Victoria

Foundations

Academic Alliance Foundation
 AAO-HNS Foundation
 Accordia Global Health Foundation
 ACTEC Foundation
 AGC of Washington Education Foundation
 Alcoholic Beverage Medical Research Foundation (ABMRF)
 Alfred P. Sloan Foundation
 American Foundation for AIDS Research (AmFAR)
 American Hearing Research Foundation (AHRF)
 American Nurses Foundation
 American Psychological Foundation (APF)
 American Sleep Medicine Foundation
 American Society of Cataract and Refractive Surgery Foundation (ASCRS)
 American Speech-Language-Hearing Foundation
 Andrew W. Mellon Foundation
 Anesthesia Patient Safety Foundation
 Annie E. Casey Foundation
 Arthritis Foundation
 Autism Science Foundation (ASF)
 Autism Speaks
 Bellevue Schools Foundation
 Bernard Osher Foundation
 Bill and Melinda Gates Foundation
 Black Hills Center for American Indian Health
 Breast Cancer Research Foundation
 Broad Medical Research Program
 Bullitt Foundation
 Burroughs Wellcome Fund
 Canary Foundation
 Carnegie Corporation of New York
 Cascade Land Conservancy
 Casey Family Programs
 Catalysis Foundation for Health, Inc.
 CHDI, Inc.
 Comer Science and Education Foundation
 Commonwealth Fund
 Crohn's and Colitis Foundation of America (CCFA)
 Cystic Fibrosis Foundation
 David and Lucile Packard Foundation
 Deafness Research Foundation (DRF)
 Dermatology Foundation
 Educational Foundation of America
 Edward Mallinckrodt, Jr. Foundation
 Elizabeth Glaser Pediatric AIDS Foundation
 Ellison Medical Foundation
 Evolving Earth Foundation
 Firland Sheltered Workshop Foundation
 Focused Ultrasound Surgery Foundation (FUSF)
 Ford Foundation
 Foundation Fighting Blindness
 Foundation for Health Care Quality
 Foundation for Ichthyosis and Related Skin Types
 Foundation for Puget Sound
 Francis Families Foundation
 Freeman Foundation

GE Foundation
 Genentech Foundation for Growth and Development
 Gordon and Betty Moore Foundation
 Graham Foundation
 Greater Tacoma Community Foundation
 HealthPartners Research Foundation
 Helen Hay Whitney Foundation
 Henry Luce Foundation
 Henry M. Jackson Foundation
 Henry M. Jackson Foundation for the Advancement of Military Medicine
 Horizons Foundation
 Integra Neuroscience Nurses Foundation
 Intel Foundation
 James McKeen Cattell Fund
 James S. McDonnell Foundation
 Jane Coffin Childs Memorial Fund for Medical Research
 John D. and Catherine T. MacArthur Foundation
 John L. Locke Jr. Charitable Trust
 Johnson Scholarship Foundation
 Josiah Macy Jr. Foundation
 Joyce Foundation
 Jumpstart for Young Children, Inc.
 Juvenile Diabetes Research Foundation International
 Kenilworth Fund
 Klingenstein Third Generation Foundation (KTGF)
 Kronos Longevity Research Institute (KLRI)
 M.J. Murdock Charitable Trust
 Magee-Womens Research Institute and Foundation
 March of Dimes, Washington Chapter
 Max Kade Foundation
 McKnight Endowment Fund for Neuroscience
 Medic One Foundation
 Micron Technology Foundation
 Mike Utley Foundation
 Mountaineers Foundation
 National Childhood Cancer Foundation (NCCF)
 National Environmental Education & Training Foundation (NEETF)
 National Fish and Wildlife Foundation
 National Trust for Historic Preservation
 Nesholm Family Foundation
 Northwest Area Foundation
 NSABP Foundation
 OMeGA Medical Grants Association LLC
 Orthopaedic Research and Education Foundation
 Orthotic and Prosthetic Education and Research Foundation (OPERF)
 Osteogenesis Imperfecta Foundation
 Pacific Health Research Institute
 Parkinson's Disease Foundation (PDF)
 Paul G. Allen Family Foundations
 Pew Charitable Trusts
 Preeclampsia Foundation
 Prostate Cancer Foundation
 Raikes Foundation
 Rita Allen Foundation
 Robert Wood Johnson Foundation
 Rockefeller Foundation
 Roof Consultants Institute Foundation
 RSNA Research and Education Foundation
 Russell Sage Foundation
 Sandler Program for Asthma Research
 Seattle Foundation
 Spencer Foundation

Stuart Foundations
 Susan G. Komen Breast Cancer Foundation
 The Charles Pankow Foundation
 The Doctors Company Foundation
 The Laerdal Foundation for Acute Medicine
 The Simons Foundation
 The Susan Thompson Buffett Foundation
 Thoughtful House Center for Children
 Thrasher Research Fund
 US Civilian Research and Development Foundation
 US-Israel Binational Science Foundation (BSF)
 Wallace H. Coulter Foundation
 Washington State Council of Firefighters Burn Foundation
 Wayne D. Kuni and Joan E. Kuni Foundation
 Wenner-Gren Foundation for Anthropological Research
 Whitehall Foundation
 Wilburforce Foundation
 William and Flora Hewlett Foundation
 Woodrow Wilson National Fellowship Foundation

ASSOCIATIONS & NON-PROFITS

Academy for Educational Development (AED)
 Alaska Native Tribal Health Consortium (ANTHC)
 Albert Einstein Healthcare Network
 Alliance for Lupus Research (ALR), Inc.
 American Academy of Facial Plastic and Reconstructive Surgery (AAFPRS)
 American Academy of Pediatrics (AAP)
 American Association of Neurological Surgeons (AANS)
 American Cancer Society (ACS)
 American Chemical Society (ACS)
 American Chemical Society (ACS) Petroleum Research Fund
 American College of Radiology (ACR)
 American College of Radiology Imaging Network (ACRIN)
 American College of Rheumatology (ACR)
 American College of Surgeons (ACS)
 American Council of Learned Societies (ACLS)
 American Diabetes Association (ADA)
 American Federation for Aging Research, Inc. (AFAR)
 American Heart Association (AHA)
 American Heart Association (AHA) Washington Affiliate
 American Institute for Cancer Research (AICR)
 American Institute of Certified Public Accountants (AICPA)
 American Institute of Mathematics
 American Institutes for Research (AIR)
 American Mathematical Society (AMS)
 American Meteorological Society (AMS)
 American Orthotic & Prosthetic Association (AOPA)
 American Parkinson Disease Association, Inc. (APDA)
 American Psychological Association (APA)
 American Sexually Transmitted Disease Association (ASTDA)
 American Society of Anesthesiologists (ASA)
 American Society of Biomechanics (ASB)
 American Society of Clinical Oncology (ASCO)
 American Society of Hematology (ASH)
 American Thoracic Society
 AO North America
 ArtsFund
 Association for Behavioral and Cognitive Therapies
 Association of American Geographers (AAG)
 Association of Occupational and Environmental Clinics (AOEC)
 Association of Performing Arts Presenters

Association of Schools of Public Health (ASPH)
 Association of University Centers on Disabilities (AUCD)
 Astronomical Society of the Pacific (ASP)
 Astrophysical Research Consortium (ARC)
 Bainbridge Island Trust
 Battelle Memorial Institute
 Benaroya Research Institute at Virginia Mason
 Beth Israel Deaconess Medical Center
 Beverage Institute for Health and Wellness, LLC
 Boys Town National Research Hospital
 Brain Tumor Funders' Collaborative (BTFC)
 Brigham and Women's Hospital
 Brigid Collins Family Support Center
 Bristol Bay Regional Seafood Development Association
 Broad Institute of MIT and Harvard
 California Pacific Medical Center
 Cancer Federation, Inc.
 Cancer Research Institute
 Carnegie Institution
 Carolinas Medical Center
 Cedars-Sinai Medical Center (CSMC)
 Center for Children & Youth Justice
 Center for Plant Conservation (CPC)
 Center for Strengthening the Teaching Profession (CSTP)
 Center for Studying Health System Change
 Center on Budget and Policy Priorities
 Chicago Botanic Garden
 Children's Home Society of Washington
 Children's Hospital and Regional Medical Center (CHRM)
 Children's Hospital Los Angeles
 Children's Hospital Oakland Research Institute
 Children's Hospital of Pittsburgh
 Cincinnati Children's Hospital Medical Center
 Citizens United for Research in Epilepsy (CURE)
 City of Hope National Medical Center
 Computing Research Association (CRA)
 Consortium for Ocean Leadership, Inc.
 Consortium for Plant Biotechnology Research, Inc.
 Consortium for Research on Renewable Industrial Materials (CORRIM)
 Construction Industry Institute
 Contraceptive Research and Development (CONRAD) Program
 Coordinating Research Council, Inc. (CRC)
 Counterpart International
 Dana-Farber Cancer Institute
 Delridge Neighborhoods Development Association
 Disney Wildlife Conservation Fund
 Donald Danforth Plant Science Center
 Downtown Emergency Service Center (DESC)
 Earthwatch Institute
 Electric Power Research Institute (EPRI)
 Evergreen Building Products Association (EBPA)
 Family Health International (FHI)
 Fox Chase Cancer Center
 Fred Hutchinson Cancer Research Center (FHCRC)
 Friends Research Institute, Inc. (FRI)
 Geological Society of America (GSA)
 Group Health Center for Health Studies
 Group Health Cooperative of Puget Sound
 H. Lee Moffitt Cancer Center & Research Institute
 Health Alliance International (HAI)
 Health Effects Institute (HEI)
 Health Research and Education Trust (HRET)
 Heiser Program for Research in Leprosy and Tuberculosis

History Ink
 Holly Ridge Center
 Howard Hughes Medical Institute (HHMI)
 Huntington's Disease Society of America, Inc. (HDSA)
 Immune Tolerance Network
 Incorporated Research Institutions for Seismology (IRIS)
 Institute for Advanced Study (IAS)
 Institute for Systems Biology
 Institute of International Education (IIE)
 Inter-American Tropical Tuna Commission
 International AIDS Vaccine Initiative (IAVI)
 International Pacific Halibut Commission (IPHC)
 International Society for Disease Surveillance
 Jaeb Center for Health Research, Inc. (JCHR)
 Journal of Environmental and Industrial Hygiene (JOEH), LLC
 Kaiser Permanente
 Kessler Medical Rehabilitation Research
 Kinderling Center
 Large Synoptic Survey Telescope (LSST) Corporation
 Leukemia and Lymphoma Society
 Lower Columbia River Estuary Partnership (LCREP)
 Lupus Research Institute (LRI)
 Magee-Womens Hospital
 Management Sciences for Health (MSH)
 Marine Biological Laboratory
 Marsha Rivkin Center for Ovarian Cancer Research
 Mary Kirkland Center for Lupus Research
 Massachusetts General Hospital
 Mazamas Research Committee
 Medicines for Malaria Ventures
 MedStar Research Institute
 Memorial Sloan-Kettering Cancer Center
 Montana Health Research and Education Foundation (MHREF)
 Monterey Bay Aquarium Research Institute (MBARI)
 Mountain States Group, Inc.
 Mouse Metabolic Phenotyping Centers (MMPC)
 Multnomah County Health Department
 Muscular Dystrophy Association (MDA)
 National Alliance for Research on Schizophrenia and Depression (NARSAD)
 National Association of State and Territorial AIDS Directors (NASTAD)
 National Center for Healthy Housing (NCLSH)
 National Collegiate Inventors and Innovators Alliance (NCIIA)
 National Commission on Teaching and America's Future (NCTAF)
 National Congress of American Indians (NCAI)
 National Council for Air and Stream Improvement, Inc. (NCASI)
 National Defense Industrial Association (NDIA)
 National Marrow Donor Program (NMDP)
 National Multiple Sclerosis Society (NMSS)
 National Nanotechnology Infrastructure Network
 National Operating Committee on Standards for Athletic Equipment (NOCSAE)
 National Pharmaceutical Council (NPC)
 National Space Biomedical Research Institute (NSBRI)
 National Writing Project (NWP)
 Nature Conservancy
 New Buildings Institute, Inc.
 New York State Community Action Association
 North Pacific Research Board (NPRB)
 Northwest Biosolids Management Association (NBMA)
 Northwest Energy Efficiency Alliance
 Northwest Kidney Centers (NKC)
 Northwest Regional Primary Care Association

Orthopaedic Trauma Association (OTA)
 Pacific Earthquake Engineering Research Center (PEER)
 Pacific Northwest Friends of FSH Research
 Pacific Northwest Research Institute (PNRI)
 Pacific Science Center
 Pacific Shellfish Institute
 Pacific States Marine Fisheries Commission
 Palo Alto Institute for Research and Education, Inc. (PAIRE)
 Partnership for Public Service
 PathWaysPA, Inc.
 Picker Institute, Inc.
 Population Service International
 Program for Appropriate Technology in Health (PATH)
 Providence Center for Outcomes Research
 Public Health Foundation Enterprises (PHFE)
 Public Health Research Institute (PHRI) - UMDNJ
 Puget Sound Blood Center (PSBC)
 Puget Sound Restoration Fund
 Radiological Society of North America (RSNA)
 Research Associates for Defense Conversion, Inc.
 Research Foundation of the State University of New York (SUNY)
 Research to Prevent Blindness (RPB)
 Riverside Research Institute
 Rural Development Institute
 Safe Streets Campaign
 Sage Bionetworks
 Sarcoma Alliance for research through Collaboration (SARC)
 Scripps Institute of Oceanography
 Seattle Biomedical Research Institute (SBRI)
 Seattle Cancer Care Alliance
 Seattle Children's Hospital (CH)
 Seattle Children's Hospital Research Institute
 Seattle Institute for Biomedical and Clinical Research (SIBCR)
 Seattle Institute for Cardiac Research (SICR)
 SEIU 1199 NW
 Sigma Theta Tau International Honor Society of Nursing
 Society for Conservation Biology (SCB)
 Society of University Surgeons (SUS)
 Space Telescope Science Institute (STScI)
 Squaxin Island Tribe
 SRI International
 Stroud Water Research Center
 Sunnybrook Health Sciences Centre
 Swedish Medical Center (Swedish Health Services)
 The Trumpeter Swan Society
 Tortuga Foundation
 United Negro College Fund (UNCF)
 United Way of King County
 Universities Research Association, Inc. (URA)
 University Corporation for Atmospheric Research (UCAR)
 Washington Education Association (WEA)
 Washington Poison Center (WPC)
 Washington State Obstetrical Association (WSOA)
 Washington State Society of Anesthesiologists (WSSA)
 Washington Waterfowl Association
 WestEd
 Western Group on Educational Affairs (WGEA)
 Western States Arts Federation (WESTAF)
 Wildlife Conservation Society
 Woods Hole Oceanographic Institution (WHOI)
 World Wildlife Fund
 Yakima Valley Farm Workers Clinic
 Young Audiences, Inc.

PRIVATE SCHOOL, COLLEGE, UNIVERSITY

Bastyr University
 Baylor College of Medicine
 Boston University
 Boston University Medical Campus
 Brown University
 California Institute of Technology (Caltech)
 Carnegie Mellon University
 Case Western Reserve University (CWRU)
 Columbia University
 Columbia University Medical Center
 Cornell University
 Dartmouth College
 Drexel University
 Drexel University College of Medicine
 Duke Clinical Research Institute (DCRI)
 Duke University
 Emory University
 George Washington University
 Georgetown University
 Harvard School of Public Health
 Harvard University
 Johns Hopkins University (JHU)
 Massachusetts Institute of Technology
 Mount Sinai School of Medicine
 New York University
 Northeastern University
 Northwestern University
 Northwestern University Feinberg School of Medicine
 Saint Louis University
 Stanford University
 Stritch School of Medicine, Loyola University of Chicago
 Syracuse University
 Tufts University
 University of Chicago
 University of Miami
 University of Notre Dame
 University of Pennsylvania
 University of Rochester
 University of Southern California (USC)
 Vanderbilt University
 Wake Forest University
 Wake Forest University Baptist Medical Center
 Wake Forest University, Bowman Gray School of Medicine
 Washington University in St. Louis
 Washington University School of Medicine
 Worcester Polytechnic Institute (WPI)
 Yale University
 Yale University School of Medicine

PRIVATE INDUSTRY

A Beautiful Face
 ABB Group
 Abbott Laboratories
 Advanced Technology Institute (ATI)
 Aerovel Corporation
 Agensys Inc
 Agilent Technologies
 Allergan, Inc.
 Allos Therapeutics, Inc
 Allstate Insurance Company

Altor Bioscience Corporation
 Ambit Biosciences Corporation
 Amgen, Inc.
 Amicus Therapeutics, Inc.
 Amylin Pharmaceuticals, Inc.
 Anasys Instruments Corporation
 Andrews Space, Inc.
 Ann Levin
 Applied Precision, LLC
 Applied Research Associates, Inc. (ARA)
 Aridis Pharmaceuticals
 Astellas Pharma US, Inc.
 AstraZeneca Pharmaceuticals, LP
 Axio Research Corporation
 Barlow Scientific, Inc.
 Barron Associates, Inc.
 Baxter Healthcare Corporation
 Bayer Health Care Pharmaceuticals USA
 BBN Technologies
 Becton Dickinson and Company (BD)
 Behavioral Tech Research, Inc.
 Biogen Idec, Inc.
 BiPar Sciences, Inc.
 Boeing Company
 Booz Allen Hamilton, Inc.
 Boston Scientific Corporation
 Bracco Diagnostics, Inc.
 Bristol-Myers Squibb Company
 Campbell Group, Inc.
 CardioNet
 Cascade Timber Consulting, Inc.
 Celera Diagnostics LLC
 Centocor, Inc.
 Chevron Corporation
 Cochlear, Inc.
 Columbia Power Technologies, LLC
 Computational Services LLC
 Computercraft
 ConocoPhillips Company
 Cook Group, Inc.
 Corning Incorporated
 Corventis, Inc.
 Cougar Biotechnology, Inc.
 Daktari Diagnostics, Inc.
 Eagle Harbor Technologies, Inc.
 Edwards Lifesciences
 Eisai Medical Research Institute
 Eli Lilly and Company
 ENDO Pharmaceuticals, Inc.
 EnergeticX.net LLC
 Enertechnix, Inc.
 Enzon Pharmaceuticals
 Exelixis, Inc.
 Expedia Inc
 Exponent, Inc.
 Extrel CMS, LLC
 ExxonMobil Corporation
 Firsthand Technology, Inc.
 FocalPoint Group, LLC
 Forest Capital Partners, LLC
 Foss Maritime
 Free and Clear, Inc.
 Gaussian, Inc.
 GE Healthcare

Genentech, Inc.
 Gen-Probe, Inc.
 Genzyme Corporation
 Geron Corporation
 Gilead Sciences, Inc.
 GlaxoSmithKline, Inc.
 GMO Renewable Resources, LLC
 Green Diamond Resource Company
 Gynuity Health Projects LLC
 Hampton Resources, Inc.
 Hancock Forest Management
 Healionics Corporation
 Hemispherx Biopharma Inc.
 Hewlett-Packard Development Company, LP
 Hoffmann-La Roche, Inc.
 Honeywell International
 Hstar Technologies Corporation
 ImClone Systems, Inc.
 Immune Design Corp
 Impulse Devices
 INO Therapeutics, Inc.
 Integra LifeSciences Corporation
 Intel Corporation
 IntelligentMDx
 International Forestry Consultants, Inc.
 inVision Technology LLC
 IPITEK
 Johnson and Johnson Corporation
 Kendle International Inc.
 Kinex Pharmaceuticals, LLC
 Kitware, Inc
 Knopp Neurosciences, Inc
 Koronis Pharmaceuticals
 Kuakini Medical Center
 Kuros Biosurgery AG
 Life Technologies Corporation
 Light Sciences Oncology, Inc.
 Lockheed Martin Corporation
 Lone Rock Timber Company
 Longview Timberlands, LLC
 Macro International, Inc. (ICF Macro)
 Mandex, Inc
 Mathematica Policy Research, Inc.
 Mauna Kea Technologies
 Medarex, Inc.
 MedImmune, Inc.
 Medivation, Inc.
 Medtronic Vascular, Inc.
 Medtronic, Inc.
 Merck and Company, Inc.
 Merck/Schering-Plough Pharmaceuticals
 MicroGREEN Polymers, Inc.
 Microsoft Corporation
 Millennium Pharmaceuticals, Inc.
 Mobilisa, Inc.
 Modern Dental Laboratory USA
 MODUMETAL, Inc.
 Moire Incorporated
 Molecular Profiling Institute
 Montanore Mining Corporation
 MSNW, Inc.
 Myriad Pharmaceuticals Inc.
 Nanofacture, Inc.
 Nanoshell Company LLC

New England Research Institutes, Inc. (NERI)
 Northrop Grumman Information Technology, Health Solutions & Services
 Northwest Research Associates, Inc.
 Novartis Pharmaceuticals Corporation
 Novo Nordisk US
 Ocean NanoTech, LLC
 Olympic Resource Management (ORM)
 OMEGA OPTICS, INC
 Omeros Corporation
 Osiris Therapeutics, Inc
 PAC Alaska LLC
 Pacific Denkmann Company
 Paine Electronics, LLC
 Paragon Biomedical
 Parametrix, Inc.
 PC Trask & Associates
 Pebble Limited Partnership
 Penumbra Inc.
 Peter Pan Seafoods, Inc.
 Pfizer US Pharmaceuticals Group
 Pfizer, Inc.
 Pharmaceutical Product Development, Inc. (PPD)
 PhysioSonics, Inc.
 Pilchuck Tree Farm
 Plum Creek Timber Company
 Port Blakely Tree Farms LP
 Proacta Inc.
 Procter & Gamble Company
 Protalix Biotherapeutics
 QOL (Quality of Life) Medical, LLC
 Rayonier Timberlands Operating Company
 Re Vision Consulting, LLC
 Revision Eyewear Ltd.
 Roseburg Resources Company
 RTI International
 Sanofi-Aventis U.S.
 Schering-Plough Corporation
 Schwarz BioSciences, Inc.
 Science Applications International Corporation (SAIC)
 Seattle Genetics, Inc.
 Seattle Sensor Systems, Inc.
 Semiconductor Research Corporation (SRC)
 Serono, Inc.
 Shell Oil Company
 Shire PLC
 Siemens Corporate Research, Inc.
 Siemens Energy and Automation, Inc.
 Simulab Corporation
 Smith and Nephew
 Social and Scientific Systems, Inc.
 Solvay Chemicals, Inc.
 SomaLogic, Inc
 Sony Corporation
 Sound Metrics Corp
 Source MDx
 SPI Surgical, Inc
 St. Jude Medical, Inc.
 Standard Homeopathic Company
 State Farm Insurance Company
 Stimson Lumber Company
 Stirling Dynamics, Inc.
 Sun Catalytix Corporation
 SurModics, Inc.

SymTrend, Inc
 Synergy Enterprises
 Synovis Surgical Innovations
 Synthes USA
 Takeda Pharmaceuticals North America (TPNA), Inc
 Talaria Inc.
 Telcordia Technologies Inc.
 Teledyne-NIM
 Telik, Inc.
 Tetracore, Inc.
 Texas Instruments, Inc.
 The CDM Group, Inc.
 The Hospices Cantonaux
 Thoratec Corporation
 TimberWest-Coast Timberlands
 Timm Medical Technologies, Inc.
 Tokai Pharmaceuticals, Inc.
 Toyota Motor Engineering & Manufacturing North America, Inc.
 TransMolecular, Inc.
 United States Surgical Corporation / Covidien
 Universal Technology Corporation
 UOP Company
 VentiRx Pharmaceuticals, Inc.
 Ventura Healthcare Systems, LLC
 Vertex Pharmaceuticals Incorporated
 W.L. Gore and Associates, Inc.
 Washington Savannah River Company, LLC
 West Fork Timber Company, LLC
 Weyerhaeuser Company
 Wyeth
 XenoPort, Inc.
 Xigen LLC

