



annual REPORT

of awards and expenditures
related to research,
training, fellowships
and other sponsored programs

FY 2009

prepared by
the OFFICE OF SPONSORED PROGRAMS
and GRANT AND CONTRACT ACCOUNTING
for the period July 1, 2008
through June 30, 2009



OFFICE OF RESEARCH

Annual Report

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University of Washington/Mary Levin



January 12, 2010

Dear Colleagues,

The University of Washington has received an impressive \$1.15 billion in sponsored research funds, a tribute to the exceptional quality of our diverse and innovative faculty, students, and staff, and the power of the UW intellectual community. As one of the most successful public research universities, both in total funding and in faculty talent, we are leaders in research and technological breakthroughs that transform our community, region and the world.

A few of our selected research highlights for FY 2009 include:

- ◆ Professor Henry Lubatti's ARRA NSF research grant for the study of elementary particle physics using high energy colliders; this research will significantly increase our understanding of the fundamental forces of nature (\$2.7 million).
- ◆ Professor Gunther Uhlmann's ARRA NSF research training grant in inverse problems and partial differential equations which has the goal of increasing the number of people who pursue careers in the mathematical sciences and other NSF supported disciplines (\$2.1 million).
- ◆ Professor Patricia Kuhl's Life Sciences Discovery Fund grant that will support the development of the Institute for Learning and Brain Science's Child Brain Imaging Center by funding the purchase of a magnetoencephalography (MEG) brain imaging machine. This new Child Brain Imaging Center will be the first in the nation (\$4 million).
- ◆ Professor Gail Jarvik's Life Sciences Discovery Fund grant to support the translation of human genetic research into clinical medicine. The grant will be used to launch the Northwest Institute of Genetic Medicine (\$5 million).
- ◆ Professor Caroline Harwood's Department of Energy's grant to study the integration of large-scale functional genomics data to dissect metabolic networks for hydrogen production in photosynthetic bacteria (\$1 million).
- ◆ Professor Michael Katze's National Institute of Allergy and Infectious Diseases (NIAID) grant to apply systems biology approaches to the study of emerging respiratory viral diseases (\$6.6 million).



Our vision is to create an outstanding climate of support for University of Washington researchers, broadly enabling stellar research advances. Two years ago we announced iSTAR (Improving Service to Advance Research), our organizational improvement initiative. Since that time, we have gathered your feedback, and have incorporated your ideas, resulting in improved communication, new streamlined processes, and updated procedures. Through iSTAR we aim to meet your research needs and continue to transform the way we do research.

Discovery truly is at the heart of this university!

Mary Lidstrom
Vice Provost for Research

January 12, 2010

In Fiscal Year 2009, University of Washington researchers and scholars submitted more proposals seeking external funding than at any time in our history. A record 7,853 proposals were submitted to government, not-for-profit, and industry sponsors. These proposals sought support for research, exemplary training programs, service to our community, and international capacity and relationship building. In FY 2009, the UW was awarded \$1.15 billion; this is the third consecutive year the UW has been awarded over a billion dollars in external research funding.

The Obama Administration's American Recovery and Reinvestment Act (ARRA) had a significant impact on the number of proposals submitted to federal sponsors in FY 2009. Compared to FY 2008, 1,357 additional proposals were submitted in FY 2009. Those awards will be reflected in our FY 2010 annual report.

In FY 2009 we recorded \$76 million in industry sponsored research. Almost \$22 million is attributed to the change in processing and recording of clinical trial awards (an explanation of the process change is provided below under the *Notes and Definitions* section, page 10). The remaining \$54 million reflects an increase in non-clinical research sponsored by industries in our region, nation, and internationally.

The Office of Sponsored Programs has worked with our partners throughout campus to create a new era of teamwork and support for researchers, research administrators and UW administrative staff and leadership. In response to the iSTAR (Improving Service to Advance Research) initiative, we have responded to the needs of campus, and are transforming our organization by increasing efficiencies, and enhancing effectiveness.

We are excited to elevate the entire research experience at the university by continuing to build seamless support processes and strong relationships with campus and our sponsors throughout the globe.

Lynne Chronister
Assistant Vice Provost for Research and Director of
Sponsored Programs

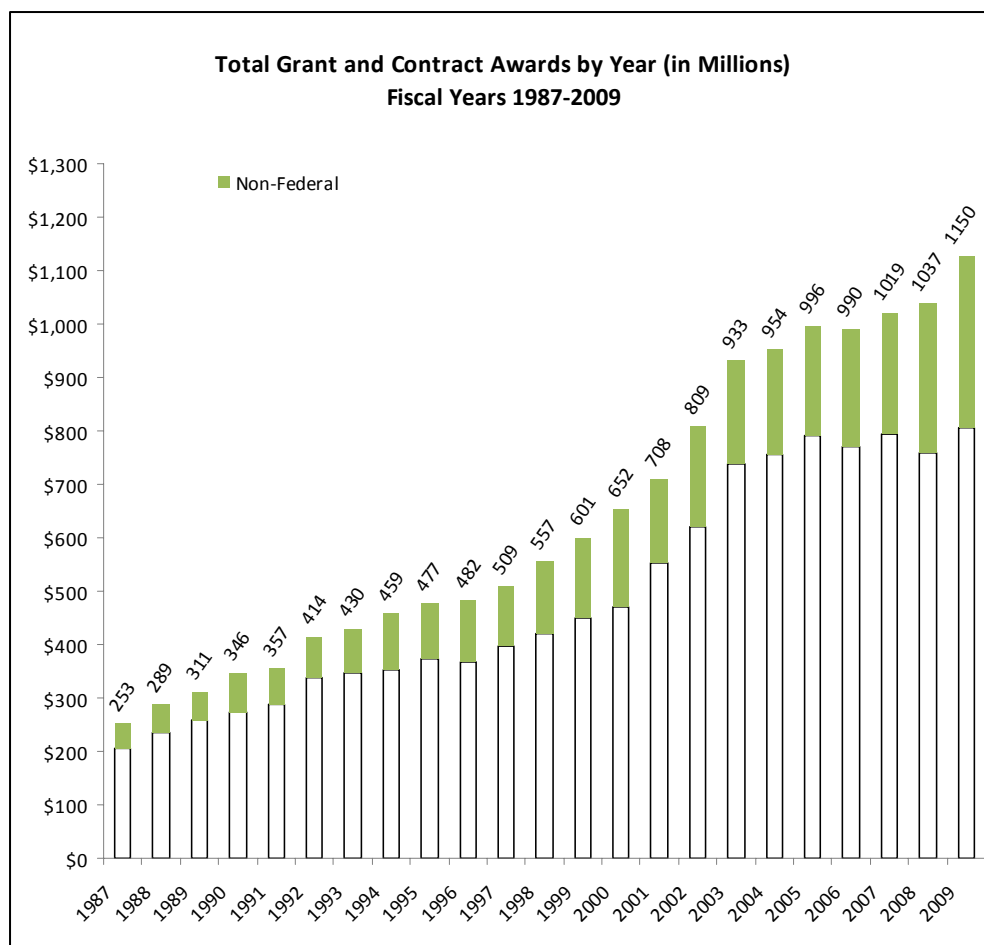
Preface

The impressive breadth of world class research, service and training programs at the University of Washington is reflected in the broad level of grant and contract funding it receives each year from external sources. This extramural funding is received by the University as a result of proposals developed by faculty members and professional staff and is awarded generally on a national, competitive, peer-reviewed basis. The Schedules in this report include data on 1) Proposals submitted 2) Awards received and 3) Expenditures made against the awards. Definitions are provided on page 10. The Office of Sponsored Programs is responsible for processes and data relating to proposal submission and awards while Grant and Contract Accounting handles post-award expenditure processes and data.

It is important to note that schedules reporting the award data represent only funds received by the UW through the sponsored projects office. Sponsored project awards are independent of funds received by the University through legislative appropriations for its core educational mission and independent of philanthropic gifts received from donors. However, the third set of schedules included in this report, those representing

expenditures, does generally include philanthropic gifts and some research-specific direct appropriations from the state of Washington. The effect is that the expenditure data reflects the total amount of research activity relating to research and other programs, including gifts that are supported by non-sponsoring entities external to the UW. The Advancement Office provides detailed reports on the philanthropic awards that support the research activities that are included in the expenditure reports.

The awards received by the University of Washington support the broad range of public services, research and educational programs offered on campus. In turn, these programs enhance the quality of life for the citizens of the State of Washington, the nation and the world. The chart below demonstrates the tremendous growth in the total dollar value of awards received annually since 1987. As can be seen by the upward trajectory, the UW has increased its research productivity exponentially over the past 22 years. As a result, UW has become one of the top universities in the country as measured by external awards received.



Trends in Externally Sponsored Research and Scholarly Programs

Until the American Recovery and Reinvestment Act passed in February of 2009, the funds available to universities from federal agencies had diminished drastically. This was due to shifting federal priorities and the shrinking amount of federal discretionary funds that were appropriated to sponsors such as the Department of Health and Human Services and the National Science Foundation. Given this fact, UW's growth in awards is especially impressive. While the NIH budget for extramural awards increased and almost doubled early in this century, there have been significant cutbacks in discretionary funds available from almost every federal agency. In FY 2010, the UW anticipates increased awards for research and other sponsored projects, in great part due to the enactment of ARRA. Projected total ARRA funding is \$275-300 million. Non-ARRA budgets for most federal agencies are projected to decrease in 2010 and 2011. The impact of ARRA on UW awards and federal budgets will essentially be gone by 2012. The federal government and organizations like the American Association for the Advancement of Science are unsure of what the FY 2012 and 2013 federal appropriations for research will look like in those years given the enormity of the federal deficit.

Adjusting for the change in processing and reporting of clinical trials which inflated the non-federal award dollars by \$22 million, the UW still increased non-federal awards by 19% in FY 2009. Non-federal support includes awards from associations and non-profit organizations, foundations, local and other state governments, and private industry. The Bill and Melinda Gates Foundation and other regional and international foundations increased support for the UW from \$76.8 million in 2008 to \$78.7 million in 2009, an increase of 2.5% over 2008. Support for research from industry has increased over the past two years from \$33.8 million to \$76.3 million. The UW anticipates continued growth in providing partnering and collaborative opportunities for working with industry regionally and internationally. This is due to the expanded support for building relationships with industry and additional expertise in contract review and negotiation.

Summary of FY 2009 Awards and Expenditures

External funding for research, education and training, and other academic and service programs at the University of Washington is derived from a broad spectrum of sources. UW submitted 7,853 proposals requesting \$2.053 billion in support for research and other scholarly programs. The total of grant and contract awards for FY 2009 from all sponsors was \$1.15 billion. Neither the *proposal* nor *award* figures include gifts processed through the UW Advancement office or state funds directly appropriated for research. However, during this period the total *expenditures* for research and scholarly projects, including gifts and appropriated funds were \$1.076 billion. The attached schedules delineate sources of support against which these expenditures were made and expenditures by department and college/school.

Federal Support: 69% of support for grants and contracts comes from Federal agencies. In FY 2009, awards totaling \$779 million, an increase of \$39 million from FY 2008, were received from federal agencies for support of research, equipment, fellowships and traineeships, special programs of instruction, and service programs that support our region and the nation. This large proportion of federal support over total awards has been constant over the past several years. The ratio of federal funding to non-federal support provides a consistent base of funding support for campus and is slightly higher than the national norm. The largest sources of federal support during FY 2009 were the Department of Health and Human Services (\$500 million), the National Science Foundation (\$102.5 million), the Department of Education (\$53.5 million), and the Department of Defense (\$58 million). Some of these figures represent decreases in support. However, the NSF support increased by \$21.5 million. NSF was the only federal sponsor that made significant ARRA awards prior to July 1, 2009 and this increase can be accounted for in part by early release of some ARRA funds by NSF.

During this same fiscal year, overall expenditures for research and scholarly projects increased by \$50 million in close proportion to an increase in awards from the previous year. Of this increase, 60% is in expenditures on federal awards. The expenditures from DHHS had an increase of only \$.7 million. This static figure for DHHS expenditures reflects the fact that DHHS awards the previous year had been static. In contrast, NSF

expenditures (UW's 2nd largest federal sponsor) increased in FY 2009 from \$72.9 million to \$85.9 million.

Non-Federal Support: Non-federal support for UW programs was at an all time high of \$351 million. This number must be adjusted down by \$22 million to account for changes in reporting of clinical trials. With the adjustment, the increase in non-federal awards was \$51.3 million over FY 2008. The increases can be attributed to industry (\$17.2 million), associations (\$14.5 million) foundations (\$1.9 million), the State of Washington (\$12 million), and local and other government (\$5.7 million).

Non-federal expenditures showed an overall increase of \$19.3 million. Non-federal expenditures do not need to be adjusted by any change in reporting awards. The increase in expenditures was for projects funds by all sources of non-federal support including gifts and appropriations.

Notes and Definitions

The following notes and definitions may assist the reader in reviewing this report:

1. Proposals: The proposals are submitted by the University on behalf of principal investigators or program directors. They are the official requests for support and do not guarantee funding. Proposals may be submitted to federal, state and other governmental agencies, not-for-profit foundations, private industry and business, and other academic institutions.

2. Awards: Awards are received by the University in response to submitted proposals. Rarely are projects funded without a formal request in the form of a proposal. Generally awards are received either as grants or contracts and represent financial resources that have become available for covering the cost of research, service, or education and training. Awards include grants for student scholarships, fellowships and work study programs administered by the Vice President for Student Affairs. The numbers do not include student loans and gifts.

3. Expenditures: These represent completed financial transactions. Generally, the total grant and contract expenditures for a given fiscal year will be reasonably related to the total grant and contract awards for the preceding year or two. The term *direct expenditures* as used throughout this report covers only those costs incurred in direct support of the specific project. Indirect Costs or Facilities and Administrative costs are those incurred centrally by the University for the common benefit of academic departments and programs.

4. International Support: The majority of grant and contract awards support research programs and projects but, in addition, significant support is provided for training programs, fellowships, conferences, capacity building and other special purposes. Of particular significance is the growth in the University's awards for international research and training. With the development of the Global Support Project, the UW has become the national leader in establishing the infrastructure necessary to carry out global projects. The Global Support

Project and UWorld, the foundation established to enable UW to carry out significant programs in countries around the globe, have attained international recognition. The UW receives funding from international sponsors and sub-awards funding to numerous countries throughout the world.

5. Centers and Institutes: The University has many departmental, interdepartmental, interschool and centrally administered research centers, and institutes. These entities assist the University in carrying out its teaching, research, and public service missions; they are especially valuable in facilitating and supporting interdisciplinary research. The award and expenditure schedules in this report include sponsored programs at centers and institutes throughout the University but their activities are not specifically identified by unit in this report. In some cases, direct funding to a center or institute is shown under the heading *Special Programs*. But in many instances, awards and expenditures reported under the regular academic departments are related to one or more of the University's centers or institutes.

6. Proposal and Award Data: These were derived from the Office of Sponsored Programs (OSP) database. Data related to the Expenditures schedules were provided by the Grant and Contract Accounting Office (GCA).

7. Clinical Trial Data: In support of the UW mission to carry out research and service to enhance quality of life, we participate in national and international clinical trials. In FY 2009, UW changed its practice in reporting clinical trials. Instead of recording clinical trial awards as each reimbursement is received, thus artificially increasing the *number* of awards reported, OSP began recording the full dollar amount anticipated at the time of award. Total dollar amounts for previously awarded trials were recorded retroactively. For FY 2009, this change resulted in a one-time increase in reported dollars awarded and decreased the number of awards reported.

— Contents —

Letter from Vice Provost for Research Mary Lidstrom	5
Letter from Assistant Vice Provost for Research and Director of Sponsored Programs Lynne Chronister	6
Preface	7
Notes and Definitions	10
Contents	11

Proposals

Schedule 1: Grant and Contract Proposals Submitted, Arranged by Agency FY 2008-2009	13
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Awards

Schedule 2: Total Grant and Contract Awards 1962-2009	14
Schedule 3: Summary of Grant and Contract Awards Received from External Sources FY 2007-2009	15
Schedule 4: Grant and Contract Awards by College/Department FY 2009	16

Expenditures

Schedule 5: Direct Expenditures from External Support, Including Research, Training and Fellowships, and Other Sponsored Programs, Presented by Source of Funds FY 2009	21
Schedule 6: Total Direct Expenditures from External Support by Type of Program and Source of Support FY 2009	22
Schedule 7: Total Direct Expenditures Under Instruction, Research and Other Academic Programs; Comparison Between Local/State and Others and External Support FY 2009	23
Schedule 8: Total Locally Funded and Funded by State & Others Direct Expenditures Under Organized Research, and Other Academic Programs Not Reported Under Regular Academic Departments FY 2009	29
Schedule 9: Total Direct Expenditures Under Local/State and Others and External Support by School and College FY 2009	30
Schedule 10: Total Direct Expenditures from External Support by Source of Support and by College and Department FY 2009	31
Schedule 11: Total Direct Expenditures from Non-Federal Support by Source of Support and by College and Department FY 2009	36
Schedule 12: Annual Direct Expenditures Under Programs Receiving External Support (Includes Research, Training, Fellowships and Other Sponsored Programs) FY 2005-2009	41
Schedule 13: Direct Expenditures from External Support, Including Research, Training and Fellowships and Other Sponsored Programs, Presented by Type of Expenditure FY 2009	42
Schedule 14: Direct Expenditures from External Support by Type of Program and by College and Department FY 2009	43
Schedule 15: Total Direct Expenditures and Indirect Costs by College and Department Under Programs Receiving External Support (Includes Research, Training, Fellowships and Other Programs) FY 2009	48
Schedule 16: University Employees Paid from Grant and Contract Funds FY 2007-2009	53

Appendix

Appendix: Sources of Funds (Agencies and Organizations), as Used in Schedules 1 and 3	55
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Schedule 1: Grant and Contract Proposals Submitted, Arranged by Agency
Fiscal Years 2008 - 2009

Source of Funds	Fiscal Year 2008 (7/1/07–6/30/08)		Fiscal Year 2009 (7/1/08–6/30/09)	
	Proposals Submitted	Amount Requested	Proposals Submitted	Amount Requested
Federal				
Department of Defense	235	\$ 64,728,985	214	\$ 61,038,782
Department of Education	38	16,579,141	65	23,643,878
Department of Energy	82	24,945,594	82	34,866,847
Department of Health and Human Services	1,907	835,968,844	2,786	1,229,144,665
National Science Foundation	628	126,493,019	750	231,964,411
Other Federal	440	64,951,222	438	66,884,945
Subtotal Federal	3,330	\$1,133,666,805	4,335	\$ 1,647,543,528
Non-Federal				
Associations and Non-Profits	1,336	\$ 130,502,550	1,578	\$ 178,572,057
Foundations	492	61,779,415	424	52,494,583
Local Government (in Washington)	118	9,557,857	124	10,694,238
Other Governmental (not in Washington)	372	50,360,181	556	69,137,378
Private Industry	547	62,162,296	583	54,652,729
State of Washington	301	133,299,874	253	40,679,238
Subtotal Non-Federal	3,166	\$447,662,173	3,518	\$406,230,223
Total	6,496	\$1,581,328,978	7,853	\$2,053,773,751

Schedule 2: Total Grant and Contract Awards
Fiscal Years 1962–2009

<i>Year</i>	<i>Total Awards</i>	<i>% of Increase (Decrease)</i>
1962	\$20,569,122	24 %
1963	\$24,633,561	20 %
1964	\$27,652,087	12 %
1965	\$29,366,197	6 %
1966	\$39,375,493	34 %
1967	\$44,963,876	14 %
1968	\$51,681,410	15 %
1969	\$52,316,851	1 %
1970	\$57,867,459	11 %
1971	\$59,835,393	3 %
1972	\$66,132,488	11 %
1973	\$73,432,014	11 %
1974	\$90,734,969	24 %
1975	\$96,464,907	6 %
1976	\$97,664,111	1 %
1977	\$101,438,647	4 %
1978	\$136,899,682	35 %
1979	\$132,025,290	(4) %
1980	\$165,464,239	25 %
1981	\$162,858,259	(2) %
1982	\$163,255,490	0 %
1983	\$171,276,055	5 %
1984	\$203,922,485	19 %
1985	\$213,440,477	5 %
1986	\$237,150,230	11 %
1987	\$252,599,238	7 %
1988	\$288,793,323	14 %
1989	\$310,504,885	8 %
1990	\$345,880,720	11 %
1991	\$356,533,790	3 %
1992	\$413,550,090	16 %
1993	\$430,152,457	4 %
1994	\$458,968,321	7 %
1995	\$477,343,347	4 %
1996	\$481,865,253	1 %
1997	\$509,762,042	6 %
1998	\$557,340,845	9 %
1999	\$600,759,111	8 %
2000	\$652,069,056	9 %
2001	\$707,570,899	9 %
2002	\$808,501,901	14 %
2003	\$932,924,804	15 %
2004	\$953,561,901	2 %
2005	\$995,856,142	4 %
2006	\$989,669,618	(1) %
2007	\$1,019,488,611	3 %
2008	\$1,037,195,021	2 %
2009	\$1,150,013,488	11 %

Schedule 3: Summary of Grant and Contract Awards
Received from External Sources FY 2007–2009 ^(A)

<i>Source of Funds (A)</i>	<i>Fiscal Year 2007 (7/1/06-6/30/07)</i>		<i>Fiscal Year 2008 (7/1/07-6/30/08)</i>		<i>Fiscal Year 2009 (7/1/08-6/30/09)</i>	
	<i>Amount Awarded</i>	<i>% of Total</i>	<i>Amount Awarded</i>	<i>% of Total</i>	<i>Amount Awarded</i>	<i>% of Total</i>
<i>Federal</i>						
Department of Defense	\$ 60,315,941		44,022,228		58,198,589	
Department of Education	50,295,288		44,565,739		53,505,461	
Department of Energy	20,313,626		23,435,374		19,855,431	
Dept. of Health & Human Services	508,408,954		506,091,478		500,163,308	
National Science Foundation	94,987,402		80,999,822		102,533,649	
Other Federal	58,438,394		60,414,549		64,769,778	
Sub-Total Federal	\$ 792,759,604	78%	759,529,190	73%	799,026,216	69%
<i>Non-Federal</i>						
Associations & Non-Profits	\$ 90,463,509		94,684,883		109,223,161	
Foundations	55,262,860		76,800,793		78,737,867	
Local Government	4,811,158		6,739,238		7,305,260	
Other Government	24,860,430		26,739,910		31,876,126	
Private Industry	33,807,436		37,244,416		76,373,517	
State of Washington	17,523,614		35,456,591		47,471,341	
Sub-Total Non-Federal	\$ 226,729,007	22%	277,665,831	27%	350,987,272	31%
TOTAL	\$ 1,019,488,611	100%	1,037,195,021	100%	1,150,013,488	100%

(A) See Appendix for elaboration on Agencies/Organizations included under major headings.

Schedule 4: Grant and Contract Awards by College/Department
Fiscal Year Ending June 30, 2009 (c)

<i>College/Department</i>	<i>Amount</i>	<i>% of Total</i>
Arts and Sciences		
Anthropology	500,251	
Applied Mathematics	924,295	
Asian Languages and Literature	177,000	
Astronomy	8,407,246	
Atmospheric Sciences	7,200,842	
Biology	9,701,230	
Burke Museum	97,989	
Chemistry	23,216,444	
Classics	2,000	
Communication	884,365	
Dance	10,000	
Earth and Space Sciences	10,188,005	
Economics	63,560	
English	107,000	
Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)	750,000	
Geography	392,748	
Germanics	8,000	
History	453,000	
Humanities, Center for	625,000	
International Studies, Henry M. Jackson School of	5,089,420	
Language Learning Center	137,000	
Law, Societies and Justice	4,917	
Linguistics	523,252	
Mathematics	5,150,214	
Music	15,000	
Nuclear Theory, Institute for	800,070	
Other Arts and Sciences Programs	6,632,340	
Physics	8,560,686	
Political Science	561,533	
Psychology	9,032,381	
Public Performing Arts	202,604	
Romance Languages	8,290	
Sociology	141,226	
Speech and Hearing Sciences	2,928,664	
Statistics	963,529	
Statistics and the Social Sciences, Center for	417,261	
Studies in Demography and Ecology, Center for	2,514,760	
Arts and Sciences Total	107,392,122	9 %
Built Environments (D)		
Architecture	920,000	
Construction Management	636,307	
Landscape Architecture	85,735	
Urban Design and Planning	339,223	
Built Environments Total	\$ 1,981,265	- %

College/Department	Amount	Total
Daniel J. Evans School of Public Affairs (Total)	3,771,717	- %
Dentistry		
Dean of Dentistry	4,049,511	
Dental Clinics	10,752	
Dental Public Health Sciences	1,799,489	
Department of Oral Biology	1,474,136	
Department of Oral Medicine	1,050,765	
Department of Orthodontics	725,984	
Department of Pediatric Dentistry	1,047,165	
Department of Periodontics	1,189,574	
Department of Restorative Dentistry	124,227	
Dentistry Total	11,471,603	1 %
Director of Libraries (Total)	8,846,832	1 %
Education		
Department of Education	8,003,323	
Experimental Educational Unit	3,630,829	
Education Total	11,634,152	1 %
Educational Outreach (Total)	96,400	- %
Engineering		
Aeronautics and Astronautics	6,613,092	
Bioengineering	9,643,897 (A)	
Chemical Engineering	6,275,078	
Civil and Environmental Engineering	14,090,603	
Computer Science and Engineering	14,868,186	
Electrical Engineering	14,162,158	
Engineered Biomaterials ERC	47,219 (A)	
Human Centered Design & Engineering	1,237,926 (G)	
Industrial & Systems Engineering	98,084	
Materials Science and Engineering	6,593,687	
Mechanical Engineering	7,273,255	
Other Engineering Programs	2,820,623	
Washington State Transportation Center (TRAC)	960,850	
Engineering Total	84,684,658	7 %
Environment		(E)
JISAO	17,408,803	
Program on the Environment	5,000	
Environment Total	17,413,803	2 %
Executive Vice President (Total)	1,782,305	- %
Forest Resources (Total)	8,923,633	1 %
Foster School of Business (Total)	924,182	- %

<i>College/Department</i>	<i>Amount</i>	<i>Total</i>
<i>Graduate School</i>		
Graduate School	7,156,067	
Intercellular M/C Biology	819,765	
Graduate School Total	7,975,832	1 %
<i>Health Sciences Admin</i>		
Alcohol and Drug Abuse Institute	3,102,860	
CHDD Administration	6,438,439	
Regional Primate Center	34,016,318	
Health Sciences Admin Total	43,557,617	4 %
<i>Information School (Total)</i>	5,641,313	- %
<i>Law (Total)</i>	3,060,946	- %
<i>Medicine</i>		
Anesthesiology and Pain Medicine	4,851,298	
Biochemistry	18,713,475	
Bioengineering	9,643,897 (A)	
Bioethics and Humanities	1,094,565 (F)	
Biological Structure	7,836,619	
Comparative Medicine	884,389	
Dean of Medicine	13,720,330	
Engineered Biomaterials ERC	47,219 (A)	
Family Medicine	2,450,537	
Genome Sciences	24,706,303	
Global Health	24,628,204 (B)	
Immunology	22,715,817	
Laboratory Medicine	13,870,404	
Medical Education	2,954,490	
Medicine	200,993,182	
Microbiology	27,013,316	
Neurological Surgery	7,394,620	
Neurology	10,341,127	
Obstetrics and Gynecology	12,594,396	
Ophthalmology	1,943,012	
Orthopedics	5,933,604	
Otolaryngology	5,416,072	
Pathology	23,008,922	
Pediatrics	18,945,028	
Pharmacology	13,163,235	
Physiology and Biophysics	13,302,236	
Psychiatry and Behavioral Sciences	34,857,625	
Radiation Oncology	2,623,410	
Radiology	10,397,692	
Rehabilitation Medicine	12,885,569	
Surgery	13,226,602	
Urology	4,017,655	
Medicine Total	566,174,850	49 %

<i>College/Department</i>	<i>Amount</i>	<i>Total</i>
<i>Nursing</i>		
Dean of Nursing	393,262	
Department of Biobehavioral Nursing and Health Systems	7,227,848	
Department of Family and Child Nursing	3,501,286	
Department of Psychosocial and Community Health	1,907,467	
School of Nursing	937,448	
Nursing Total	13,967,311	1 %
<i>Ocean and Fishery Sciences</i>		
Applied Physics Laboratory	56,515,606	
Marine Environmental and Resource Programs / Washington Sea Grant	3,061,870	
Ocean and Fishery Sciences	159,797	
School of Aquatic and Fishery Science	10,091,903	
School of Marine Affairs	138,853	
School of Oceanography	16,197,439	
Ocean and Fishery Sciences Total	86,165,468	7 %
<i>Office of Research</i>		
Friday Harbor Laboratories	1,547,225	
Office of Research Total	1,547,225	- %
<i>Pharmacy</i>		
Department of Medicinal Chemistry	4,809,650	
Department of Pharmaceutics	3,285,209	
Department of Pharmacy	1,429,738	
Pharmacy Total	9,524,597	1 %
Provost (Total)	112,947	- %
<i>Public Health</i>		
Department of Biostatistics	17,714,910	
Department of Environmental and Occupational Health Sciences	21,991,510	
Department of Epidemiology	12,685,951	
Department of Health Services	15,665,954	
Global Health	19,852,992 (B)	
Public Health Total	87,911,317	8 %
Social Work (Total)	22,293,328	2 %
Undergraduate Education (Total)	272,265	- %
<i>UW Bothell</i>		
UW Bothell Arts & Sciences	252,823	
UW Bothell Central Administration	4,540,052	
UW Bothell Nursing	286,899	
UW Bothell Software Systems	99,947	
UW Bothell Total	5,179,721	- %

<i>College/Department</i>	<i>Amount</i>	<i>Total</i>
<i>UW Tacoma</i>		
Computing & Software Systems	119,022	
UW Tacoma Education	2,875	
UW Tacoma Library Study	423,441	
UW Tacoma Nonacademic Programs	15,000	
UW Tacoma Student Affairs	920	
UW Tacoma Total	561,258	- %
<i>VP Educational Partnerships (Total)</i>	30,000	- %
<i>VP Minority Affairs</i>		
Minority Affairs	6,615,874	
VP Minority Affairs	446,045	
VP Minority Affairs Total	7,061,919	1 %
<i>VP Student Life (Total)</i>	30,052,902	3 %
Total University	\$ 1,150,013,488	100 %

(A) Awards for the Center for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.

(B) Awards for Global Health are shared between the School of Medicine and the School of Public Health.

(C) In FY 2009, the process for handling checks and for reporting awards for clinical trials was modified. This report reflects the start of the transition. UW is now reporting the entire anticipated award amount for clinical trials as opposed to counting expenditures in the award total. The effect on the awards was to increase the dollar amount of the awards but the actual number of trial will appear to be decreased.

(D) The College of Architecture and Urban Planning was renamed the College of Built Environments effective FY 2009.

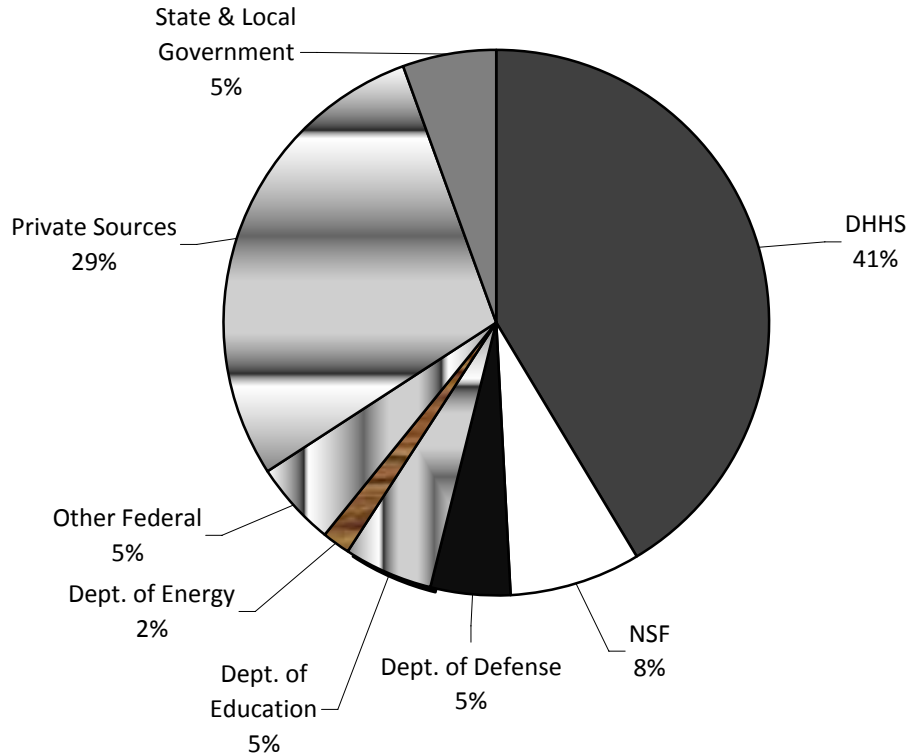
(E) The College of the Environment is a new college as of FY 2009.

(F) Medical History and Ethics in the School of Medicine was renamed Bioethics and Humanities effective FY 2009.

(G) Technical Communication was renamed Human Centered Design and Engineering effective FY 2009.

**Schedule 5: Direct Expenditures from External Support Including Research,
Training and Fellowships, and Other Sponsored Programs,
Presented by Source of Funds
Fiscal Year Ending June 30, 2009**

The chart and schedule of expenditures give the relative distribution of expenditures by source of funds. 66% of expenditures are federal dollars with high economic impact on the local and state economy.



Source of Funds	FY08	FY09
Department of Health and Human Services (DHHS)	\$ 443,238,567	\$ 443,972,825
National Science Foundation (NSF)	\$ 72,919,120	\$ 85,864,401
Department of Defense	\$ 46,611,004	\$ 50,795,276
Department of Education	\$ 48,422,038	\$ 55,020,190
Department of Energy	\$ 16,216,161	\$ 17,662,308
Other Federal	\$ 50,577,241	\$ 54,648,586
Private Sources	\$ 300,811,798	\$ 309,242,106
State and Local Government	\$ 47,992,523	\$ 58,839,109
Total Direct Expenditures	\$ 1,026,788,452	\$ 1,076,044,801

Schedule 6: Total Direct Expenditures from External Support by Type of Program and Source of Support - Fiscal Year Ending June 30, 2009

This breakdown provides detail of the expenditures by source category.

<i>Source</i>	<i>Research</i>	<i>Training</i>	<i>Fellowships (A)</i>	<i>Other (B)</i>	<i>Total</i>	<i>Percent of Total</i>
Federal Government						
Air Force	\$ 2,706,115	-	-	-	2,706,115	-
Army	5,012,176	21,042	-	201,569	5,234,787	1
Department of Agriculture	4,360,379	30,168	57,160	20,043	4,467,750	-
Department of Commerce	18,565,440	240,804	191,274	109,474	19,106,992	2
Department of Education	8,466,477	7,845,318	32,824,874	5,883,521	55,020,190	5
Department of Energy	17,285,945	-	-	376,363	17,662,308	2
Department of Health and Human Services	342,733,314	83,556,132	2,842,545	14,840,834	443,972,825	41
Department of the Interior	2,641,985	-	-	71,435	2,713,420	-
National Aeronautics and Space Administration	9,009,119	866,967	269,863	140,255	10,286,204	1
National Science Foundation	79,227,704	666,322	3,349,901	2,620,474	85,864,401	8
Navy	31,983,678	27,581	-	3,394,244	35,405,503	3
Other Department of Defense	7,233,362	183,654	18,019	13,836	7,448,871	1
Other Federal Agencies	11,555,335	1,964,219	563,737	3,990,929	18,074,220	2
Total Federal Government	\$ 540,781,029	95,402,207	40,117,373	31,662,977	707,963,586	66 %
State of Washington						
Department of Fisheries	\$ 221,281	9,251	-	-	230,532	-
Department of Social and Health Services	531,341	2,397,821	-	2,841,223	5,770,385	1
Department of Transportation	1,606,691	-	-	-	1,606,691	-
Other State Agencies (C)	8,498,045	693,815	38,613,840	296,035	48,101,735	4
Total State of Washington	\$ 10,857,358	3,100,887	38,613,840	3,137,258	55,709,343	5 %
Other Government Agencies (Total)	\$ 2,160,408	538,897	-	430,461	3,129,766	- %
Private Sources						
Associations, Clubs	\$ 6,919,053	349,256	841,124	1,185,138	9,294,571	1
Business Concerns	20,469,318	120,649	1,220,861	13,781,845	35,592,673	3
Foundations	51,564,516	1,308,077	2,496,212	8,594,301	63,963,106	6
Individuals	1,133,195	134,222	12,979,891	2,183,421	16,430,729	2
Other	23,026,516	3,311,861	10,191,559	124,574,679	161,104,615	15
Schools, Colleges and Universities	13,990,249	1,243,481	1,044,410	6,578,272	22,856,412	2
Total Private Sources	\$ 117,102,847	6,467,546	28,774,057	156,897,656	309,242,106	29 %
Total Direct Expenditures From External Support *	\$ 670,901,642	105,509,537	107,505,270	192,128,352	1,076,044,801	100 %

*Grants, Contracts, and Gifts

(A) Does not include fellowships awarded directly to students by sponsoring agencies

(B) Includes institutes and conferences

(C) Includes Initiative 171 funds

Schedule 7: Total Direct Expenditures Under Instruction, Research and Other Academic Programs; Comparison between Local/State & Others and External Support Fiscal Year Ending June 30, 2009

This schedule provides detail on the expenditures broken out by each college, school and further by department. As opposed to other figures that reflect only funds from external sources, this schedule provides total expenditures and includes gifts and internal allocations for research and instruction.

<i>College and Department</i>	<i>Locally Funded (A)</i>	<i>Funded by State & Others (A)</i>	<i>Externally Funded</i>	<i>Total Support</i>	<i>Percent External</i>
Arts and Sciences					
Dean's Office	\$ 1,377,929	3,326,870	3,793,793	8,498,592	45
Advanced Research Technology in Arts and Humanities, Center for	1,059,012	434,080	9,698	1,502,790	1
American Ethnic Studies	-	1,567,155	5,261	1,572,416	-
American Indian Studies	-	936,015	2,553	938,568	-
Anthropology	186,140	3,051,736	378,568	3,616,444	10
Applied Mathematics	82,301	1,734,750	914,527	2,731,578	33
Art	273,623	5,321,650	354,839	5,950,112	6
Asian Languages and Literature	40,596	2,726,437	228,778	2,995,811	8
Astronomy	500,890	2,099,452	4,439,732	7,040,074	63
Atmospheric Sciences	564,238	2,327,793	4,481,233	7,373,264	61
Biology	758,250	7,086,110	7,405,261	15,249,621	49
Burke Museum	99,623	2,792,163	1,433,495	4,325,281	33
Chemistry	2,211,198	10,190,178	18,629,172	31,030,548	60
Classics	5,157	1,369,800	258,725	1,633,682	16
Communication	93,102	3,498,028	1,434,054	5,025,184	29
Comparative History of Ideas	7,465	553,698	17,398	578,561	3
Comparative Literature	(762)	1,736,026	26,783	1,762,047	2
Dance	-	836,478	41,741	878,219	5
Demography and Ecology, Center for the Study of	706,637	268,273	2,136,981	3,111,891	69
Drama	74,904	3,154,227	374,611	3,603,742	10
Earth and Space Sciences (ESS)	540,543	4,824,909	6,197,214	11,562,666	54
Economics	2,919	5,312,452	557,681	5,873,052	9
English	28,528	9,028,772	976,470	10,033,770	10
Geography	165,768	2,714,538	171,959	3,052,265	6
Germanics	-	1,535,306	101,386	1,636,692	6
Henry Art Gallery	-	808,404	77,972	886,376	9
History	13,490	5,006,867	1,284,976	6,305,333	20
Humanities, Center for the	4,057	652,570	658,658	1,315,285	50
International Studies, Henry M. Jackson School of	131,651	5,204,450	7,655,513	12,991,614	59
Language Learning Center	41,329	636,193	167,938	845,460	20
Law, Societies and Justice	2,910	784,374	50,257	837,541	6
Linguistics	13,761	1,601,067	357,575	1,972,403	18
Mathematics	63,964	9,008,693	2,444,565	11,517,222	21
Mathematics Sciences Computing Center	-	282,050	-	282,050	-
Music	56,100	5,129,230	709,534	5,894,864	12
Near Eastern Languages and Civilization	-	1,072,413	109,164	1,181,577	9
Nuclear Theory, Institute for	162,927	-	1,983,005	2,145,932	92
Philosophy	536,066	2,394,007	41,486	2,971,559	1

<i>College and Department</i>	<i>Locally Funded (A)</i>	<i>Funded by State & Others (A)</i>	<i>Externally Funded</i>	<i>Total Support</i>	<i>Percent External</i>
Physics	1,460,297	8,052,867	9,865,032	19,378,196	51
Political Science	(5,038)	4,522,458	1,666,131	6,183,551	27
Psychology	963,160	7,457,732	8,219,052	16,639,944	49
Public Performing Arts	52,370	623,277	448,568	1,124,215	40
Romance Languages and Literature	7,773	3,889,166	50,493	3,947,432	1
Scandinavian Languages and Literature	1,000	1,006,637	524,963	1,532,600	34
Slavic Languages and Literature	1,816	962,224	28,048	992,088	3
Social Science Computationand Research, Center for	2,853	431,003	-	433,856	-
Sociology	16,825	3,841,626	325,686	4,184,137	8
Speech and Hearing Sciences	358,949	2,294,184	1,987,107	4,640,240	43
Statistics	179,929	2,232,480	858,798	3,271,207	26
Statistics and the Social Sciences, Center for	145,714	1,026,997	617,443	1,790,154	34
Women Studies	1,801	1,213,386	30,635	1,245,822	2
Total Arts and Sciences	\$ 12,991,765	148,561,251	94,534,512	256,087,528	37 %

Built Environments

Dean's Office	\$ 218,239	2,364,660	431,170	3,014,069	14
Architecture	67,320	3,043,680	957,915	4,068,915	24
Building Construction	(3,781)	1,112,580	402,520	1,511,319	27
Landscape Architecture	(33,141)	1,124,256	151,733	1,242,848	12
Urban Design and Planning	(28,320)	2,107,245	795,326	2,874,251	28
Total Built Environments (B)	\$ 220,317	9,752,421	2,738,664	12,711,402	22 %

<i>Daniel J. Evans School of Public Affairs (Total)</i>	\$ 319,153	4,347,898	5,091,762	9,758,813	52 %
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Dentistry

Dean's Office	\$ 2,300,090	4,485,476	4,189,590	10,975,156	38
Dental Public Health Sciences	282,863	1,007,072	1,132,479	2,422,414	47
Endodontics	16,315	695,234	120,701	832,250	15
Oral Biology	165,193	950,391	660,015	1,775,599	37
Oral Medicine	1,989,845	1,172,600	737,279	3,899,724	19
Oral and Maxillofacial Surgery	1,095,942	848,516	100,613	2,045,071	5
Orthodontics	136,626	881,368	537,644	1,555,638	35
Pediatric Dentistry	102,566	821,010	1,458,517	2,382,093	61
Periodontics	926,853	1,191,889	1,242,543	3,361,285	37
Restorative Dentistry	53,936	3,030,689	179,326	3,263,951	5
Total Dentistry	\$ 7,070,229 (C)	15,084,245	10,358,707	32,513,181	32 %

Education

Dean's Office	\$ 1,293,554	1,266,846	182,701	2,743,101	7
Education	75,399	8,702,273	5,042,098	13,819,770	36
Experimental Education Unit	256,054	712,020	3,055,639	4,023,713	76
Total Education	\$ 1,625,007	10,681,139	8,280,438	20,586,584	40 %

<i>College and Department</i>	<i>Locally Funded (A)</i>	<i>Funded by State & Others (A)</i>	<i>Externally Funded</i>	<i>Total Support</i>	<i>Percent External</i>
Engineering					
Dean's Office	\$ 652,868	7,677,941	5,542,834	13,873,643	40
Aeronautics and Astronautics	420,904	2,842,503	5,854,256	9,117,663	64
Bioengineering	1,561,576	2,723,992	6,917,921 (D)	11,203,489	62
Chemical Engineering	518,461	3,199,293	5,964,931	9,682,685	62
Civil Engineering	779,527	5,252,694	8,669,658	14,701,879	59
Computer Science and Engineering	543,581	10,716,971	11,340,958	22,601,510	50
Electrical Engineering	792,870	7,296,113	11,294,653	19,383,636	58
Engineered Biomaterials ERC	-	-	291,184 (D)	291,184	100
Human Centered Design & Engineering (M)	436,930	1,766,325	1,095,613 (M)	3,298,868	33
Industrial & Systems Engineering	95,248	1,348,373	136,124	1,579,745	9
Materials Science and Engineering	1,046,269	2,266,108	5,707,284	9,019,661	63
Mechanical Engineering	1,070,313	5,160,331	6,226,764	12,457,408	50
Total Engineering	\$ 7,918,547	50,250,644	69,042,180	127,211,371	54 %
Environment					
Dean's Office	\$ -	377,433	106,037	483,470	22
Joint Institute for the Study of the Atmosphere and Ocean	920,907	101,701	13,987,374	15,009,982	93
Program on the Environment	196	712,952	5,835	718,983	1
Total Environment (E)	\$ 921,103	1,192,086	14,099,246	16,212,435	87 %
Forest Resources (Total)	\$ 929,632	7,667,306	8,893,621	17,490,559	51 %
Foster School of Business					
Dean's Office	\$ 95,509	5,452,206	5,135,329	10,683,044	48
Accounting	-	4,067,802	287,387	4,355,189	7
Finance and Business Economics	-	4,016,956	7,539	4,024,495	-
Management and Organization	-	4,919,780	76,762	4,996,542	2
Management Science	-	3,304,436	17,386	3,321,822	1
Marketing and International Business	-	3,639,476	17,397	3,656,873	-
Total Foster School of Business	\$ 95,509	25,400,656	5,541,800	31,037,965	18 %
Graduate School					
Dean's Office	\$ 1,092,097	3,718,755	5,123,550	9,934,402	52
Graduate School Fund	140,865	1,198,904	1,504,224	2,843,993	53
Interdisciplinary Departments	206,781	1,489,275	725,046	2,421,102	30
University Press	6,761	193,187	(20,522)	179,426	(11)
Total Graduate School	\$ 1,446,504	6,600,121	7,332,298	15,378,923	48 %
Information School (Total)	\$ 901,348	4,570,886	4,546,292	10,018,526	45 %
Law (Total)	\$ 162,435	15,525,578	4,475,395	20,163,408	22 %

<i>College and Department</i>		<i>Locally Funded (A)</i>	<i>Funded by State & Others (A)</i>	<i>Externally Funded</i>	<i>Total Support</i>	<i>Percent External</i>
Medicine						
Dean's Office	\$	64,529,573	13,169,951	23,417,391	101,116,915	23
Anesthesiology and Pain Medicine		8,824,281	1,649,795	2,391,674	12,865,750	19
Biochemistry		952,267	2,512,861	14,775,878	18,241,006	81
Bioengineering		183,395	1,118,334	6,917,921 (D)	8,219,650	84
Bioethics and Humanities (F)		233,058	590,285	976,761	1,800,104	54
Biological Structure		1,366,301	1,913,641	6,379,824	9,659,766	66
Comparative Medicine		809,209	353,513	1,679,218	2,841,940	59
Engineered Biomaterials ERC		-	-	291,184 (D)	291,184	100
Family Medicine		1,653,370	4,988,279	2,352,574	8,994,223	26
Family Medicine Residency		-	1,744,376	-	1,744,376	-
Genome Sciences		1,219,830	3,999,517	17,932,944	23,152,291	77
Global Health		180,984	2,940,669	39,602,892 (G)	42,724,545	93
Immunology		624,114	1,139,334	15,149,717	16,913,165	90
Laboratory Medicine		670,345	460,810	12,036,160	13,167,315	91
Medical Education		1,037,582	818,390	2,103,100	3,959,072	53
Medical Residents		-	2,639,302	-	2,639,302	-
Medicine		18,667,399	4,778,332	123,936,193	147,381,924	84
Microbiology		1,123,543	3,001,482	12,689,777	16,814,802	75
Neurological Surgery		5,151,605	592,420	5,172,066	10,916,091	47
Neurology		4,040,153	552,197	6,690,597	11,282,947	59
Obstetrics and Gynecology		2,477,258	1,424,277	4,055,560	7,957,095	51
Ophthalmology		1,262,126	420,006	2,319,953	4,002,085	58
Orthopaedics		6,861,507	659,996	4,065,219	11,586,722	35
Otolaryngology		1,747,996	579,972	5,472,577	7,800,545	70
Pathology		5,846,021	1,881,066	19,791,819	27,518,906	72
Pediatrics		4,147,401	2,169,717	15,686,060	22,003,178	71
Pharmacology		1,105,845	2,281,031	12,963,052	16,349,928	79
Physiology and Biophysics		566,423	2,276,924	8,390,132	11,233,479	75
Psychiatry and Behavioral Sciences		5,823,803	2,268,143	26,936,545	35,028,491	77
Radiation Oncology		1,388,679	425,038	1,188,247	3,001,964	40
Radiology		11,751,456	1,206,501	10,682,687	23,640,644	45
Rehabilitation Medicine		2,992,823	1,858,761	8,714,350	13,565,934	64
Surgery		12,044,593	2,369,012	10,335,338	24,748,943	42
Urology		1,142,978	991,395	3,554,651	5,689,024	62
Total Medicine	\$	170,425,918 (H)	69,775,327	428,652,061	668,853,306	64 %
Nursing						
Dean's Office	\$	1,276,391	3,351,878	1,394,415	6,022,684	23
Biobehavioral Nursing and Health Systems		482,928	2,317,237	6,531,072	9,331,237	70
Family and Child Nursing		276,559	2,791,605	3,755,347	6,823,511	55
Psychosocial and Community Health		181,387	2,875,634	3,656,345	6,713,366	54
Total Nursing	\$	2,217,265	11,336,354	15,337,179	28,890,798	53 %
Ocean and Fishery Sciences						
Dean's Office	\$	433,336	616,497	81,529	1,131,362	7
Applied Physics Laboratory		1,016,258	59,969	48,823,325	49,899,552	98
School of Aquatic and Fishery Sciences		1,028,215	3,922,115	12,549,632	17,499,962	72
School of Marine Affairs		52,854	939,522	299,520	1,291,896	23
School of Oceanography		1,758,803	6,916,548	23,144,995	31,820,346	73
Washington Sea Grant Program		350,933	518,794	1,591,074 (I)	2,460,801	65
Total Ocean and Fishery Sciences	\$	4,640,399	12,973,445	86,490,075	104,103,919	83 %

<i>College and Department</i>	<i>Locally Funded (A)</i>	<i>Funded by State & Others (A)</i>	<i>Externally Funded</i>	<i>Total Support</i>	<i>Percent External</i>
Office of Research					
Vice Provost for Research	\$ 4,069,548	-	166,853	4,236,401	4
eScience	-	984,893	-	984,893	-
Friday Harbor Laboratories	1,785,535 (J)	-	1,555,860	3,341,395	47
Human Subjects Division	2,793,743	-	-	2,793,743	-
Office of Sponsored Programs	2,344,887	-	(1,442)	2,343,445	-
Total Office of Research	\$ 10,993,713	984,893	1,721,271	13,699,877	13 %
Pharmacy					
Dean's Office	\$ 97,606	1,667,043	756,646	2,521,295	30
Medicinal Chemistry	360,417	1,609,201	3,589,308	5,558,926	65
Pharmaceutics	477,487	1,075,388	4,137,960	5,690,835	73
Pharmacy	325,504	2,949,873	2,272,241	5,547,618	41
Total Pharmacy	\$ 1,261,014	7,301,505	10,756,155	19,318,674	56 %
Public Health					
Dean's Office	\$ 987,327	1,486,935	74,181	2,548,443	3
Biostatistics	1,802,522	940,616	12,049,026	14,792,164	81
Environmental and Occupational Health Sciences	1,241,763	218,157	16,462,242	17,922,162	92
Epidemiology	1,822,554	2,366,147	13,428,844	17,617,545	76
Global Health	126,528	2,040,263	33,295,242 (G)	35,462,033	94
Health Services	1,887,817	1,271,474	13,697,178	16,856,469	81
Pathobiology	127,527	(141,559)	(13,855)	(27,887)	50
Total Public Health	\$ 7,996,038	8,182,033 (K)	88,992,858	105,170,929	85 %
Social Work (Total)	\$ 1,365,092	6,180,118	15,634,340	23,179,550	67 %
Undergraduate Education (Total)	\$ 1,649,973	6,911,989	1,451,761	10,013,723	14 %
UW Bothell and UW Tacoma					
UW Bothell (UWB)	\$ 1,671,057	29,118,589	3,341,290	34,130,936	10
UW Tacoma (UWT)	1,154,273	36,475,545	2,006,974	39,636,792	5
Total UWB / UWT	\$ 2,825,330	65,594,134	5,348,264	73,767,728	7 %
TOTAL ACADEMIC PROGRAMS	\$ 237,976,291	488,874,029	889,318,879 (L)	1,616,169,199	55 %

- (A) Local funds are mostly indirect cost recovery, investment income, University of Washington Physicians and WWAMI budgets. Funded by State & Others includes budgets funded by both State General Fund resources and tuition operating fees at a ratio of approximately 57 to 43 respectively. Both Locally Funded and Funded by State & Others includes employee benefits (24.36% of salaries and wages) not charged to departmental budgets and excludes certain University expenditures for supporting services such as general administration, student services, extension and public services, libraries, physical plant, and auxiliary enterprises.
- (B) The College of Architecture and Urban Planning was renamed the College of Built Environments effective FY-09.
- (C) Excludes \$7.2 million for dental clinic accounts which are auxiliary educational activities.
- (D) Expenditures for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.
- (E) The College of the Environment is a new college as of FY-09.
- (F) Medical History and Ethics in the School of Medicine was renamed Bioethics and Humanities effective FY-09.
- (G) Some of the expenditures for Global Health are shared equally between the School of Medicine and the School of Public Health.
- (H) Includes \$11.9 million for WWAMI program accounts.
- (I) Does not include Washington Sea Grant Program (WSGP) expenditures in support of research and training activities elsewhere in Ocean and Fishery Sciences and, to a lesser extent, in other Schools or Colleges. The WSGP FY-09 total including these items was \$2.7 million.
- (J) Includes \$.8 million for utilities and maintenance expenditures.
- (K) Excludes \$6.4 million for accident and medical fund accounts.
- (L) Does not include \$186.7 million for Special Programs (e.g. Center on Human Development and Disability), as fully listed in Schedule 12.
- (M) Technical Communication was renamed Human Centered Design and Engineering effective FY 2009.

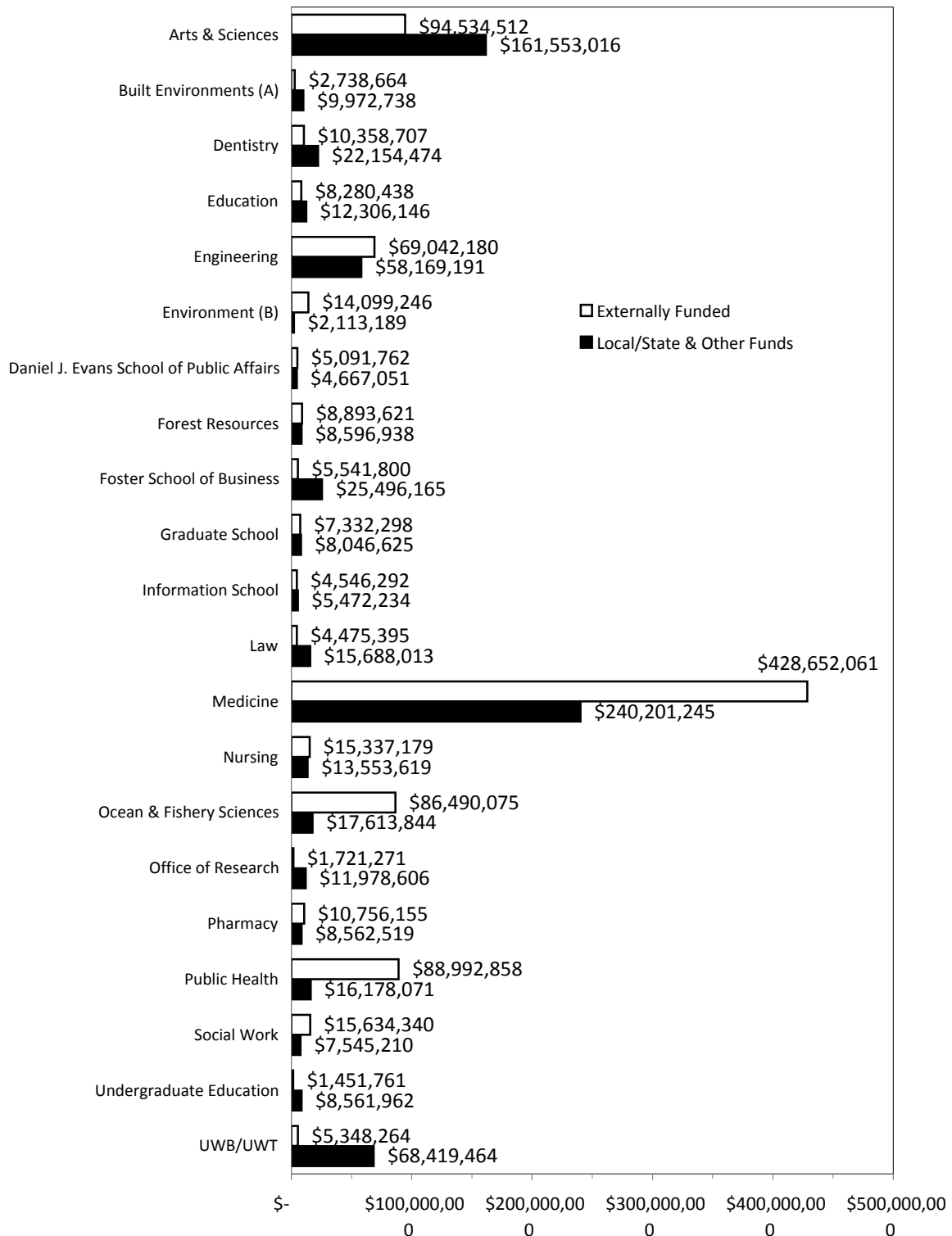
Schedule 8: Total Locally Funded and Funded by State & Others
Direct Expenditures Under Organized Research, and Other Academic
Programs Not Reported Under Regular Academic Departments
Fiscal Year Ending June 30, 2009

This schedule provides a list of external funds not listed on the previous schedule. These are not academic programs but do bring in restricted funds and gifts.

<i>Program</i>	<i>Total Direct Expenditures</i>
Alcohol and Drug Abuse Institute	371,242
Campus Health Service	463,279
Center on Human Development and Disability	1,120,316
Environmental Health and Safety	5,703,151
Health Sciences Academic Services and Facilities	1,407,841
Health Sciences Administration Operations	823,035
Health Sciences Business Office	1,678,939
Health Sciences Information Services	74,198
Health Sciences Miscellaneous	81,649
Institute on Aging	104,068
Military Science (Air Force R.O.T.C.)	56,214
Military Science (Army R.O.T.C.)	59,259
Military Science (Navy R.O.T.C.)	57,050
Regional Primate Center	2,083,519
UW Tech Transfer	1,025,986
Vice President Educational Partnerships	2,252,137
TOTAL	\$ 17,361,883

Schedule 9: Total Direct Expenditures Under Local/State and Others and External Support by School and College Fiscal Year Ending June 30, 2009

This figure graphically depicts expenditures by schools and colleges and compares expenditures by federal and other external funds to state and local support.



(A) The College of Architecture and Urban Planning was renamed the College of Built Environments effective FY 2009.

(B) The College of the Environment is a new college as of FY 2009.

Schedule 10: Total Direct Expenditures from External Support by Source of Support and by College and Department Fiscal Year Ending June 30, 2009

Total expenditures delineated by federal and non-federal sources. This schedule includes only external funds and does include gifts.

<i>College and Department</i>	<i>Dept. of Health & Human Svcs.</i>	<i>Dept. of Defense</i>	<i>Dept. of Energy</i>	<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non-Federal (B)</i>	<i>Total</i>
Arts and Sciences								
Dean's Office	\$ -	-	-	-	2,845,882	-	947,911	3,793,793
Advanced Research Technology in Arts and Humanities, Center for	-	-	-	-	-	-	9,698	9,698
American Ethnic Studies	-	-	-	-	-	-	5,261	5,261
American Indian Studies	-	-	-	-	-	-	2,553	2,553
Anthropology	-	-	-	46,117	38,776	83,186	210,489	378,568
Applied Mathematics	74,354	2,887	6,925	-	614,534	-	215,827	914,527
Art	-	-	-	-	-	-	354,839	354,839
Asian Languages and Literature	77,650	1,528	-	-	-	-	149,600	228,778
Astronomy	-	-	17,027	-	1,166,000	1,751,896	1,504,809	4,439,732
Atmospheric Sciences	-	255,465	131,370	-	2,298,241	1,204,944	591,213	4,481,233
Biology	1,584,268	281,925	104,480	18,387	1,654,879	641,237	3,120,085	7,405,261
Burke Museum	(86)	26,696	-	-	6,469	45,650	1,354,766	1,433,495
Chemistry	6,941,746	417,987	592,631	-	7,554,921	193,365	2,928,522	18,629,172
Classics	-	-	-	-	-	-	258,725	258,725
Communication	-	-	-	-	151,074	-	1,282,980	1,434,054
Comparative History of Ideas	-	-	-	-	-	-	17,398	17,398
Comparative Literature	-	-	-	-	-	-	26,783	26,783
Dance	-	-	-	-	-	-	41,741	41,741
Demography and Ecology, Center for the Study of	1,359,708	-	-	-	690,923	6,265	80,085	2,136,981
Drama	-	-	-	-	-	-	374,611	374,611
Earth and Space Sciences (ESS)	-	48,716	273,279	-	2,105,954	2,974,167	795,098	6,197,214
Economics	-	-	-	-	-	-	557,681	557,681
English	-	-	-	99,867	-	-	876,603	976,470
Geography	-	-	-	-	54,020	85,856	32,083	171,959
Germanics	-	-	-	-	-	-	101,386	101,386
Henry Art Gallery	-	-	-	-	-	-	77,972	77,972
History	-	-	-	-	-	-	1,284,976	1,284,976
Humanities, Center for the International Studies,	-	-	-	-	-	-	658,658	658,658
Henry M. Jackson School of Language Learning Center	-	5,219	15,116	3,775,705	744	42,047	3,816,682	7,655,513
Law, Societies and Justice	-	-	-	-	45,838	-	4,419	50,257
Linguistics	-	-	-	-	259,459	-	98,116	357,575
Mathematics	10,133	18,033	-	160,284	1,819,687	-	436,428	2,444,565
Music	-	-	-	-	-	-	709,534	709,534
Near Eastern Languages and Civilization	-	1,527	-	-	-	-	107,637	109,164
Nuclear Theory, Institute for	-	-	1,832,271	-	132,942	-	17,792	1,983,005
Philosophy	-	-	-	-	-	-	41,486	41,486
Physics	311,265	49,704	5,911,689	-	3,030,680	255,543	306,151	9,865,032
Political Science	-	8,363	-	-	739,803	-	917,965	1,666,131
Psychology	4,264,162	-	-	-	2,729,861	296,799	928,230	8,219,052
Public Performing Arts	-	-	-	-	-	36,579	411,989	448,568
Romance Languages and Literature	-	-	-	-	-	-	50,493	50,493
Scandinavian Languages and Literature	-	-	-	-	-	-	524,963	524,963
Slavic Languages and Literature	-	-	-	-	-	-	28,048	28,048
Sociology	114,043	-	-	-	21,291	-	190,352	325,686
Speech and Hearing Sciences	1,703,841	-	-	-	22,524	9	260,733	1,987,107
Statistics	214,582	216,948	-	-	368,074	-	59,194	858,798
Statistics and the Social Sciences, Center for	422,289	38,747	-	-	152,087	-	4,320	617,443
Women Studies	-	-	-	-	-	-	30,635	30,635
Total Arts and Sciences	\$ 17,077,955	1,373,745	8,884,788	4,267,365	28,504,663	7,617,543	26,808,453	94,534,512

<i>College and Department</i>	<i>Dept. of Health & Human Svcs.</i>	<i>Dept. of Defense</i>	<i>Dept. of Energy</i>	<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non-Federal (B)</i>	<i>Total</i>
Built Environments								
Dean's Office	\$ -	-	-	-	-	-	431,170	431,170
Architecture	-	-	-	-	-	-	957,915	957,915
Building Construction	-	130,215	-	136,369	30,272	-	105,664	402,520
Landscape Architecture	-	-	-	-	-	-	151,733	151,733
Urban Design and Planning	-	10,000	-	56,535	238,091	173,342	317,358	795,326
Total Built Environments (C)	\$ -	140,215	-	192,904	268,363	173,342	1,963,840	2,738,664
Daniel J. Evans School of Public Affairs								
(Total)	\$ 33,858	-	-	222,202	244,999	924,155	3,666,548	5,091,762
Dentistry								
Dean's Office	\$ 3,631,724	-	-	-	-	(255)	558,121	4,189,590
Dental Public Health Sciences	1,027,037	-	-	-	-	-	105,442	1,132,479
Endodontics	-	-	-	-	-	-	120,701	120,701
Oral Biology	653,501	-	-	-	-	-	6,514	660,015
Oral Medicine	561,085	-	-	-	-	-	176,194	737,279
Oral and Maxillofacial Surgery	-	-	-	-	-	-	100,613	100,613
Orthodontics	348,885	-	-	-	-	-	188,759	537,644
Pediatric Dentistry	919,640	-	-	-	-	-	538,877	1,458,517
Periodontics	802,127	46,286	-	-	-	-	394,130	1,242,543
Restorative Dentistry	-	-	-	-	-	-	179,326	179,326
Total Dentistry	\$ 7,943,999	46,286	-	-	-	(255)	2,368,677	10,358,707
Education								
Dean's Office	\$ -	-	-	-	-	-	182,701	182,701
Education	94,871	-	-	180,729	1,383,669	-	3,382,829	5,042,098
Experimental Education Unit	325,060	-	-	2,161,318	-	-	569,261	3,055,639
Total Education	\$ 419,931	-	-	2,342,047	1,383,669	-	4,134,791	8,280,438
Engineering								
Dean's Office	\$ -	-	-	721,200	2,556,946	-	2,264,688	5,542,834
Aeronautics and Astronautics	79,098	515,766	3,771,030	-	207,732	319,860	960,770	5,854,256
Bioengineering (D)	4,166,066	45,343	53,165	-	220,576	-	2,432,771	6,917,921
Chemical Engineering	774,953	545,417	353,371	-	2,816,961	-	1,474,229	5,964,931
Civil Engineering	137,229	910,120	456,472	-	1,332,407	2,443,052	3,390,378	8,669,658
Computer Science and Engineering	385,632	2,471,359	165,993	46,845	4,736,782	137,020	3,397,327	11,340,958
Electrical Engineering	277,991	2,698,845	64,731	-	2,068,115	388,176	5,796,795	11,294,653
Engineered Biomaterials ERC (D)	84,948	25,544	-	-	150,665	-	30,027	291,184
Human Centered Design & Engineering(II)	462,343	65,560	-	-	313,055	-	254,655	1,095,613
Industrial & Systems Engineering	12,138	8,899	-	-	57,871	-	57,216	136,124
Materials Science and Engineering	1,044,688	330,091	410,163	-	2,426,993	91,729	1,403,620	5,707,284
Mechanical Engineering	745,038	1,740,551	59,898	-	925,113	368,552	2,387,612	6,226,764
Total Engineering	\$ 8,170,124	9,357,495	5,334,823	768,045	17,813,216	3,748,389	23,850,088	69,042,180
Environment								
Dean's Office	\$ -	-	-	-	-	-	106,037	106,037
Joint Institute for the Study of the Atmosphere and Ocean	-	-	129,033	-	1,046,453	11,563,393	1,248,495	13,987,374
Program on the Environment	-	-	-	-	-	-	5,835	5,835
Total Environment (E)	\$ -	-	129,033	-	1,046,453	11,563,393	1,360,367	14,099,246
Forest Resources (Total)	\$ 199,473	292,380	36,284	207,277	110,698	4,311,043	3,736,466	8,893,621

<i>College and Department</i>	<i>Dept. of Health & Human Svcs.</i>	<i>Dept. of Defense</i>	<i>Dept. of Energy</i>	<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non-Federal (B)</i>	<i>Total</i>
Foster School of Business								
Dean's Office	\$ -	53,379	-	315,704	(301)	2,259	4,764,288	5,135,329
Accounting	-	-	-	-	-	-	287,387	287,387
Finance and Business Economics	-	-	-	-	-	-	7,539	7,539
Management and Organization	-	-	-	-	10,031	-	66,731	76,762
Management Science	-	-	-	-	12,309	-	5,077	17,386
Marketing and International Business	-	-	-	-	-	-	17,397	17,397
Total Foster School of Business	\$ -	53,379	-	315,704	22,039	2,259	5,148,419	5,541,800
Graduate School								
Dean's Office	\$ -	-	-	98,795	3,173,356	-	1,851,399	5,123,550
Graduate School Fund	-	-	-	-	512,732	7,350	984,142	1,504,224
Interdisciplinary Departments	-	-	-	-	-	-	725,046	725,046
University Press	-	-	-	-	-	-	(20,522)	(20,522)
Total Graduate School	\$ -	-	-	98,795	3,686,088	7,350	3,540,065	7,332,298
Information School (Total)	\$ 490,709	308,479	74,934	-	734,774	92,335	2,845,061	4,546,292
Law (Total)	\$ 443,625	-	-	-	-	1,103,680	2,928,090	4,475,395
Medicine								
Dean's Office	\$ 12,324,846	-	-	-	-	-	11,092,545	23,417,391
Anesthesiology and Pain Medicine	1,241,540	-	-	-	-	150,278	999,856	2,391,674
Biochemistry	8,038,247	2,898,026	-	-	290,093	-	3,549,512	14,775,878
Bioengineering (D)	4,166,066	45,343	53,165	-	220,576	-	2,432,771	6,917,921
Bioethics and Humanities (F)	881,725	-	-	-	5,426	-	89,610	976,761
Biological Structure	5,407,141	-	-	-	68,859	-	903,824	6,379,824
Comparative Medicine	897,105	-	-	-	-	150,400	631,713	1,679,218
Engineered Biomaterials ERC (D)	84,948	25,544	-	-	150,665	-	30,027	291,184
Family Medicine	979,534	-	-	-	-	104,353	1,268,687	2,352,574
Genome Sciences	15,456,856	-	-	-	236,110	4,623	2,235,355	17,932,944
Global Health (G)	22,917,530	512,797	-	-	-	8,469	16,164,096	39,602,892
Immunology	13,422,512	139,223	-	-	-	-	1,587,982	15,149,717
Laboratory Medicine	8,270,145	-	-	-	-	-	3,766,015	12,036,160
Medical Education	1,658,940	-	-	-	68,763	-	375,397	2,103,100
Medicine	90,196,222	1,239,252	8,343	29,508	183,303	643,156	31,636,409	123,936,193
Microbiology	8,501,356	68,089	868,106	-	310,345	25,135	2,916,746	12,689,777
Neurological Surgery	2,806,719	66,782	-	-	-	62,278	2,236,287	5,172,066
Neurology	4,012,218	-	143,640	-	-	382,800	2,151,939	6,690,597
Obstetrics and Gynecology	2,930,521	120,266	-	-	-	85,282	919,491	4,055,560
Ophthalmology	1,362,658	-	-	-	-	107,355	849,940	2,319,953
Orthopaedics	1,227,005	443,696	-	-	-	615,249	1,779,269	4,065,219
Otolaryngology	3,466,859	-	-	-	-	5	2,005,713	5,472,577
Pathology	15,979,678	104,937	-	-	-	49,752	3,657,452	19,791,819
Pediatrics	8,424,523	-	-	-	91,048	56,287	7,114,202	15,686,060
Pharmacology	6,216,511	111,704	-	-	-	105,042	6,529,795	12,963,052
Physiology and Biophysics	6,889,378	-	-	-	-	93,669	1,407,085	8,390,132
Psychiatry and Behavioral Sciences	19,392,083	-	-	8	-	846,640	6,697,814	26,936,545
Radiation Oncology	486,167	67,388	138,695	-	164,591	-	331,406	1,188,247
Radiology	7,954,220	64,053	123,829	-	156,657	553,752	1,830,176	10,682,687
Rehabilitation Medicine	1,993,551	4,285	-	5,814,368	-	70,779	831,367	8,714,350
Surgery	4,138,348	526,671	-	383,919	-	1,773,376	3,513,024	10,335,338
Urology	1,562,511	3,261	11,970	-	-	99,978	1,876,931	3,554,651
Total Medicine	\$ 283,287,663	6,441,317	1,347,748	6,227,803	1,946,436	5,988,658	123,412,436	428,652,061

<i>College and Department</i>	<i>Dept. of Health & Human Svcs.</i>	<i>Dept. of Defense</i>	<i>Dept. of Energy</i>	<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non-Federal (B)</i>	<i>Total</i>
<i>Nursing</i>								
Dean's Office	\$ 428,241	-	-	120,730	-	-	845,444	1,394,415
Biobehavioral Nursing and Health Systems	5,811,223	29,886	-	14,219	-	121,817	553,927	6,531,072
Family and Child Nursing	2,953,003	3,374	-	-	-	-	798,970	3,755,347
Psychosocial and Community Health	2,986,468	-	-	-	-	4,270	665,607	3,656,345
Total Nursing	\$ 12,178,935	33,260	-	134,949	-	126,087	2,863,948	15,337,179
<i>Ocean and Fishery Sciences</i>								
Dean's Office	\$ -	-	-	-	-	-	81,529	81,529
Applied Physics Laboratory	2,662,753	29,283,345	78,063	-	10,031,164	5,028,407	1,739,593	48,823,325
School of Aquatic and Fishery Sciences	-	128,320	1,675,800	-	764,570	3,916,154	6,064,788	12,549,632
School of Marine Affairs	-	-	-	-	-	167,427	132,093	299,520
School of Oceanography	56,486	1,936,231	3,045	-	17,024,236	1,529,487	2,595,510	23,144,995
Washington Sea Grant Program	-	-	-	51,302	-	1,176,131	363,641	1,591,074
Total Ocean and Fishery Sciences	\$ 2,719,239	31,347,896	1,756,908	51,302	27,819,970	11,817,606	10,977,154	86,490,075
<i>Office of Research</i>								
Vice Provost for Research	\$ -	-	-	-	-	-	166,853	166,853
Friday Harbor Laboratories	276,481	-	-	-	790,776	19,023	469,580	1,555,860
Office of Sponsored Programs	-	-	-	-	-	-	(1,442)	(1,442)
Total Office of Research	\$ 276,481	-	-	-	790,776	19,023	634,991	1,721,271
<i>Pharmacy</i>								
Dean's Office	\$ -	-	-	-	-	-	756,646	756,646
Medicinal Chemistry	2,820,965	-	-	-	160,258	-	608,085	3,589,308
Pharmaceutics	3,085,713	-	-	-	-	-	1,052,247	4,137,960
Pharmacy	770,481	102,756	-	-	-	5,620	1,393,384	2,272,241
Total Pharmacy	\$ 6,677,159	102,756	-	-	160,258	5,620	3,810,362	10,756,155
<i>Public Health</i>								
Dean's Office	\$ -	-	-	-	-	-	74,181	74,181
Biostatistics	10,498,112	21,042	-	-	73,471	316,787	1,139,614	12,049,026
Environmental and Occupational Health Sciences	9,641,720	36,956	-	-	340,434	4,279,770	2,163,362	16,462,242
Epidemiology	11,858,294	-	87,723	30,245	-	251,721	1,200,861	13,428,844
Global Health (G)	20,880,099	512,797	-	-	-	1,223,198	10,679,148	33,295,242
Health Services	11,108,968	12,057	-	21,877	-	61,500	2,492,776	13,697,178
Pathobiology	(14,006)	-	-	-	-	-	151	(13,855)
Total Public Health	\$ 63,973,187	582,852	87,723	52,122	413,905	6,132,976	17,750,093	88,992,858
<i>Social Work (Total)</i>	\$ 10,983,599	-	-	-	-	179,319	4,471,422	15,634,340
<i>Undergraduate Education (Total)</i>	\$ -	-	-	-	-	201,348	1,250,413	1,451,761
<i>UW Bothell and UW Tacoma</i>								
UW Bothell (UWB)	\$ -	-	-	937,772	189,314	71,104	2,143,100	3,341,290
UW Tacoma (UWT)	23,819	46,987	-	379,180	9,064	20,832	1,527,092	2,006,974
Total UWB / UWT	\$ 23,819	46,987	-	1,316,952	198,378	91,936	3,670,192	5,348,264
TOTAL ACADEMIC PROGRAMS	\$ 414,899,756	50,127,047	17,652,241	16,197,467	85,144,685	54,105,807	251,191,876	889,318,879

<i>College and Department</i>	<i>Dept. of Health & Human Svcs.</i>	<i>Dept. of Defense</i>	<i>Dept. of Energy</i>	<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non-Federal (B)</i>	<i>Total</i>
SPECIAL PROGRAMS								
Health Sciences								
Health Sciences Administration	\$ -	2,055	-	-	-	-	250,390	252,445
Alcohol and Drug Abuse Institute Center on Human Development and Disability	2,860,108	-	-	-	-	14,836	498,631	3,373,575
	3,127,517	-	-	489,137	-	-	1,358,988	4,975,642
Harborview Medical Center	-	-	-	-	-	-	5,167	5,167
Regional Primate Center (H)	21,033,258	599,191	10,067	-	-	322,038	689,309	22,653,863
University Medical Center	-	-	-	-	-	-	480,451	480,451
Subtotal Health Sciences Special Programs	\$ 27,020,883	601,246	10,067	489,137	-	336,874	3,282,936	31,741,143
Other Special Programs								
Libraries	\$ 1,410,430	-	-	89,495	-	-	3,188,800	4,688,725
Other Programs	340,602	66,983	-	6,259,690	719,716	205,905	37,664,406	45,257,302
UW TechTransfer	-	-	-	-	-	-	21,615,289	21,615,289
Vice President for Student Affairs	301,154	-	-	31,984,401	-	-	51,137,908	83,423,463
Subtotal Other Special Programs	\$ 2,052,186	66,983	-	38,333,586	719,716	205,905	113,606,403	154,984,779
TOTAL SPECIAL PROGRAMS	\$ 29,073,069	668,229	10,067	38,822,723	719,716	542,779	116,889,339	186,725,922
TOTAL UNIVERSITY	\$ 443,972,825	50,795,276	17,662,308	55,020,190	85,864,401	54,648,586	368,081,215	1,076,044,801

(A) Includes NASA and the Departments of Agriculture, Commerce, and Interior.

(B) Refer to Schedule 11 for breakdown of non-federal expenditures.

(C) The College of Architecture and Urban Planning was renamed the College of Built Environments effective FY 2009.

(D) Expenditures for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.

(E) The College of the Environment is a new college as of FY 2009.

(F) Medical History and Ethics in the School of Medicine was renamed Bioethics and Humanities effective FY 2009.

(G) Some of the expenditures for Global Health are shared equally between the School of Medicine and the School of Public Health.

(H) Includes program income.

(I) Technical Communication was renamed Human Centered Design and Engineering effective FY 2009.

Schedule 11: Total Direct Expenditures from Non-Federal Support

by Source of Support, College and Department

Fiscal Year Ending June 30, 2009

This schedule is a companion to the previous schedule and delineates the non-federal sources of support, including gifts and endowments.

<i>College and Department</i>	<i>State of Washington</i>	<i>Local Government</i>	<i>Industry</i>	<i>Associations</i>	<i>Foundations</i>	<i>Other Non- Federal</i>	<i>Gifts and Endowments</i>	<i>Total Non- Federal</i>
Arts and Sciences								
Dean's Office	\$ 182,325	-	-	-	60,909	75,589	629,088	947,911
Advanced Research Technology in Arts and Humanities, Center for	-	-	-	-	-	531	9,167	9,698
American Ethnic Studies	-	-	-	-	-	-	5,261	5,261
American Indian Studies	-	-	2,583	-	-	-	(30)	2,553
Anthropology	-	-	-	-	141,669	4,445	64,375	210,489
Applied Mathematics	-	-	406	36,240	52,232	60,319	66,630	215,827
Art	-	-	-	-	-	28,553	326,286	354,839
Asian Languages and Literature	-	-	-	-	-	-	149,600	149,600
Astronomy	-	-	1,017,206	337,549	110,201	19,046	20,807	1,504,809
Atmospheric Sciences	191,482	68,056	14,485	32,661	90,860	77,227	116,442	591,213
Biology	74,570	1,361	365,193	178,177	205,677	1,538,608	756,499	3,120,085
Burke Museum	41,507	-	-	-	885	-	1,312,374	1,354,766
Chemistry	60,875	-	800,357	134,917	757,250	568,642	606,481	2,928,522
Classics	-	-	-	-	5,761	-	252,964	258,725
Communication	-	-	-	-	1,035,153	6,879	240,948	1,282,980
Comparative History of Ideas	-	-	-	-	-	926	16,472	17,398
Comparative Literature	-	-	-	-	(86)	-	26,869	26,783
Dance	-	-	-	-	-	13,122	28,619	41,741
Demography and Ecology, Center for the Study of	-	-	-	1,592	26,803	18,395	33,295	80,085
Drama	-	-	-	-	18,745	10,926	344,940	374,611
Earth and Space Sciences (ESS)	10,046	120,657	28,512	-	172,501	104,573	358,809	795,098
Economics	-	-	-	-	72,244	21,719	463,718	557,681
English	-	-	-	-	-	91,504	785,099	876,603
Geography	-	-	-	613	-	29	31,441	32,083
Germanics	-	-	-	-	50,560	-	50,826	101,386
Henry Art Gallery	-	-	-	-	-	-	77,972	77,972
History	-	-	-	60,001	143,313	41,187	1,040,475	1,284,976
Humanities, Center for the International Studies,	-	-	-	-	181,550	-	477,108	658,658
Henry M. Jackson School of Language Learning Center	-	-	2,727	16,372	954,897	364,950	2,477,736	3,816,682
	-	-	-	-	-	-	933	933
Law, Societies and Justice	-	-	-	-	4,044	-	375	4,419
Linguistics	-	-	-	-	-	34,591	63,525	98,116
Mathematics	-	-	27,517	-	10,774	47,237	350,900	436,428
Music	-	-	-	-	2,368	-	707,166	709,534
Near Eastern Languages and Civilization	-	-	-	-	-	-	107,637	107,637
Nuclear Theory, Institute for	-	-	-	-	-	9,912	7,880	17,792
Philosophy	-	-	-	-	-	-	41,486	41,486
Physics	-	-	-	(344)	3,240	79,306	223,949	306,151
Political Science	-	-	105,991	(693)	484,873	39,388	288,406	917,965
Psychology	33,382	-	(11)	749	298,334	244,011	351,765	928,230
Public Performing Arts	-	22,575	-	23,450	90,000	-	275,964	411,989
Romance Languages and Literature	-	-	-	-	-	11,948	38,545	50,493
Scandinavian Languages and Literature	-	-	-	-	-	-	524,963	524,963
Slavic Languages and Literature	-	-	-	-	-	-	28,048	28,048
Sociology	(1,796)	-	-	15,000	25,476	22,858	128,814	190,352
Speech and Hearing Sciences	-	-	14,824	-	49,555	185,404	10,950	260,733
Statistics	-	22,482	-	-	-	2,201	34,511	59,194
Statistics and the Social Sciences, Center for	-	-	-	-	-	8	4,312	4,320
Women Studies	-	-	-	-	12,600	3,345	14,690	30,635
Total Arts and Sciences	\$ 592,391	235,131	2,379,790	836,284	5,062,388	3,727,379	13,975,090	26,808,453

<i>College and Department</i>	<i>State of Washington</i>	<i>Local Government</i>	<i>Industry</i>	<i>Associations</i>	<i>Foundations</i>	<i>Other Non- Federal</i>	<i>Gifts and Endowments</i>	<i>Total Non- Federal</i>
<i>Built Environments</i>								
Dean's Office	\$ -	-	-	-	-	8,154	423,016	431,170
Architecture	20,137	3,580	830,510	-	10	-	103,678	957,915
Building Construction	-	-	2,561	-	3,906	22,793	76,404	105,664
Landscape Architecture	-	20,200	-	70,984	-	-	60,549	151,733
Urban Design and Planning	173,546	28,228	24,460	3,205	34,687	9,090	44,142	317,358
Total Built Environments (A)	\$ 193,683	52,008	857,531	74,189	38,603	40,037	707,789	1,963,840
<i>Daniel J. Evans School of Public Affairs (Total)</i>								
	\$ 184,910	-	-	74,777	1,744,866	195,584	1,466,411	3,666,548
<i>Dentistry</i>								
Dean's Office	\$ -	-	-	-	28,857	(7,792)	537,056	558,121
Dental Public Health Sciences	8,371	-	27,713	4,768	-	57,915	6,675	105,442
Endodontics	-	-	4,687	7,096	-	-	108,918	120,701
Oral Biology	-	-	(4,422)	-	-	(403)	11,339	6,514
Oral Medicine	72,104	-	124	(1,594)	3,154	55,258	47,148	176,194
Oral and Maxillofacial Surgery	-	-	-	-	-	-	100,613	100,613
Orthodontics	-	-	(27,114)	-	-	581	215,292	188,759
Pediatric Dentistry	(7,321)	-	1,057	118,439	74,636	250,080	101,986	538,877
Periodontics	-	-	136,958	2,984	-	9,378	244,810	394,130
Restorative Dentistry	-	-	4,365	-	4,341	46,074	124,546	179,326
Total Dentistry	\$ 73,154	-	143,368	131,693	110,988	411,091	1,498,383	2,368,677
<i>Education</i>								
Dean's Office	\$ -	-	-	-	-	85	182,616	182,701
Education	379,517	-	629,716	26,041	1,647,686	351,893	347,976	3,382,829
Experimental Education Unit	192,642	-	6,315	-	10,000	9,134	351,170	569,261
Total Education	\$ 572,159	-	636,031	26,041	1,657,686	361,112	881,762	4,134,791
<i>Engineering</i>								
Dean's Office	\$ (227)	-	58,234	-	187,693	149,779	1,869,209	2,264,688
Aeronautics and Astronautics	(1,750)	-	451,798	-	22,510	215,766	272,446	960,770
Bioengineering (B)	143,423	-	213,791	43,124	1,496,426	354,220	181,787	2,432,771
Chemical Engineering	95,706	-	334,291	78,161	48,443	178,837	738,791	1,474,229
Civil Engineering	1,342,162	162,157	353,172	70,855	(123,393)	179,830	1,405,595	3,390,378
Computer Science and Engineering	-	-	249,136	87,836	160,265	231,626	2,668,464	3,397,327
Electrical Engineering	1,644,230	-	871,816	33,690	150,647	1,475,183	1,621,229	5,796,795
Engineered Biomaterials ERC (B)	-	-	28,944	-	-	57	1,026	30,027
Human Centered Design & Engineering(G)	2,500	-	98,816	-	-	27,097	126,242	254,655
Industrial & Systems Engineering	-	-	(7,074)	-	-	40,476	23,814	57,216
Materials Science and Engineering	1,901	-	378,005	20,569	81,037	423,423	498,685	1,403,620
Mechanical Engineering	113,140	27,852	689,751	9,649	146,632	777,130	623,458	2,387,612
Total Engineering	\$ 3,341,085	190,009	3,720,680	343,884	2,170,260	4,053,424	10,030,746	23,850,088
<i>Environment</i>								
Dean's Office	\$ -	-	-	-	-	-	106,037	106,037
Joint Institute for the Study of the Atmosphere and Ocean	836,742	39,199	47,337	-	154,670	75,896	94,651	1,248,495
Program on the Environment	-	35	-	-	-	-	5,800	5,835
Total Environment (C)	\$ 836,742	39,234	47,337	-	154,670	75,896	206,488	1,360,367
Forest Resources (Total)	\$ 982,674	36,409	513,286	305,437	164,710	121,865	1,612,085	3,736,466

<i>College and Department</i>	<i>State of Washington</i>	<i>Local Government</i>	<i>Industry</i>	<i>Associations</i>	<i>Foundations</i>	<i>Other Non- Federal</i>	<i>Gifts and Endowments</i>	<i>Total Non- Federal</i>
<i>Foster School of Business</i>								
Dean's Office	\$	-	-	-	77,128	-	4,687,160	4,764,288
Accounting		-	-	-	-	-	287,387	287,387
Finance and Business Economics		-	-	-	-	-	7,539	7,539
Management and Organization		47,163	-	-	6,702	-	12,866	66,731
Management Science		-	-	-	-	-	5,077	5,077
Marketing and International Business		-	-	-	-	-	17,397	17,397
Total Foster School of Business	\$	47,163	-	-	83,830	-	5,017,426	5,148,419
<i>Graduate School</i>								
Dean's Office	\$	-	-	2,220	-	36,859	1,812,320	1,851,399
Graduate School Fund		-	-	-	9,789	289,168	685,185	984,142
Interdisciplinary Departments		-	-	6,297	86,166	1,471	16,681	725,046
University Press		-	-	-	-	-	(20,522)	(20,522)
Total Graduate School	\$	-	-	8,517	86,166	11,260	2,493,664	3,540,065
<i>Information School (Total)</i>	\$	32,155	-	707,198	-	1,105,913	557,519	2,845,061
<i>Law (Total)</i>	\$	32,901	-	6,567	19,288	23,574	38,552	2,928,090
<i>Medicine</i>								
Dean's Office	\$	-	-	-	6,744	278,759	2,063,290	11,092,545
Anesthesiology and Pain Medicine		4,087	-	122,497	377,409	12,884	154,765	999,856
Biochemistry		-	-	(87)	225,230	624,587	2,258,389	3,549,512
Bioengineering (B)		143,423	-	213,791	43,124	1,496,426	354,220	2,432,771
Bioethics and Humanities (D)		-	-	-	-	15,461	62,446	89,610
Biological Structure		-	-	87,879	25,356	679,872	89,985	903,824
Comparative Medicine		42,769	-	76,464	9,728	342,373	140,031	631,713
Engineered Biomaterials ERC (B)		-	-	28,944	-	-	57	30,027
Family Medicine		496,601	12,902	45,802	93,266	143,548	34,046	1,268,687
Genome Sciences		-	-	-	50,804	322,763	1,371,163	2,235,355
Global Health (E)		-	-	63,413	-	13,127,071	2,656,291	16,164,096
Immunology		-	-	1,885	381,219	407,134	624,414	1,587,982
Laboratory Medicine		(6,873)	-	1,559,964	176,651	1,227,038	744,724	3,766,015
Medical Education		-	-	18,106	-	298,974	53,948	375,397
Medicine		293,986	621,742	6,347,750	2,288,992	7,626,294	7,091,277	31,636,409
Microbiology		-	-	708,885	194,858	1,154,443	424,746	2,916,746
Neurological Surgery		19,847	-	202,409	51,930	529,047	1,145,851	2,236,287
Neurology		5,867	-	593,065	519,562	241,456	38,595	2,151,939
Obstetrics and Gynecology		13,619	(8,772)	192,725	69,542	92,138	307,156	919,491
Ophthalmology		-	-	80,902	-	179,497	23,779	849,940
Orthopaedics		-	-	144,032	7,801	117,649	121,944	1,779,269
Otolaryngology		-	-	12,416	2,576	155,928	280,129	2,005,713
Pathology		-	-	922,027	14,689	1,257,246	392,702	3,657,452
Pediatrics		186,532	-	398,923	251,299	579,160	4,997,943	7,114,202
Pharmacology		-	-	35,343	130,191	670,412	408,900	6,529,795
Physiology and Biophysics		60,716	-	88,433	82,488	684,529	272,684	1,407,085
Psychiatry and Behavioral Sciences		2,765,259	230,708	212,530	86,883	1,707,872	1,112,368	6,697,814
Radiation Oncology		-	-	174,208	-	-	50,637	331,406
Radiology		-	-	979,263	100,277	255,037	156,286	1,830,176
Rehabilitation Medicine		-	414,729	63,373	124,274	39,992	22,162	831,367
Surgery		293,401	-	606,960	226,510	393,336	365,526	3,513,024
Urology		-	-	272,056	-	537,986	42,479	1,876,931
Total Medicine	\$	4,319,234	1,271,309	14,253,958	5,541,403	35,198,912	27,862,933	123,412,436

<i>College and Department</i>	<i>State of Washington</i>	<i>Local Government</i>	<i>Industry</i>	<i>Associations</i>	<i>Foundations</i>	<i>Other Non-Federal</i>	<i>Gifts and Endowments</i>	<i>Total Non-Federal</i>
<i>Nursing</i>								
Dean's Office	\$ -	-	-	-	80,000	-	765,444	845,444
Biobehavioral Nursing and Health Systems	-	133,930	-	29,909	251,018	40,593	98,477	553,927
Family and Child Nursing	60,454	35,875	48,807	-	223,512	81,228	349,094	798,970
Psychosocial and Community Health	179,170	2,816	-	60,351	266,820	135,613	20,837	665,607
Total Nursing	\$ 239,624	172,621	48,807	90,260	821,350	257,434	1,233,852	2,863,948
<i>Ocean and Fishery Sciences</i>								
Dean's Office	\$ -	-	-	-	-	-	81,529	81,529
Applied Physics Laboratory	16,357	13,411	1,215,270	2,233	61,031	281,691	149,600	1,739,593
School of Aquatic and Fishery Sciences	587,012	447,910	230,449	189,348	2,898,794	556,461	1,154,814	6,064,788
School of Marine Affairs	6,630	-	-	-	52,823	17,386	55,254	132,093
School of Oceanography	9,890	73,456	36,894	140,374	1,653,672	138,653	542,571	2,595,510
Washington Sea Grant Program	268,330	-	-	15,000	80,311	-	-	363,641
Total Ocean and Fishery Sciences	\$ 888,219	534,777	1,482,613	346,955	4,746,631	994,191	1,983,768	10,977,154
<i>Office of Research</i>								
Vice Provost for Research	\$ -	-	920	-	(1,059,771)	1,196,426	29,278	166,853
Friday Harbor Laboratories	47,254	-	-	82,788	-	58,748	280,790	469,580
Office of Sponsored Programs	-	-	-	-	(2,197)	-	755	(1,442)
Total Office of Research	\$ 47,254	-	920	82,788	(1,061,968)	1,255,174	310,823	634,991
<i>Pharmacy</i>								
Dean's Office	\$ -	-	-	-	-	-	756,646	756,646
Medicinal Chemistry	2,322	-	-	-	354,578	44,059	207,126	608,085
Pharmaceutics	-	-	-	-	-	702,483	349,764	1,052,247
Pharmacy	-	-	429,912	124,117	157,892	230,120	451,343	1,393,384
Total Pharmacy	\$ 2,322	-	429,912	124,117	512,470	976,662	1,764,879	3,810,362
<i>Public Health</i>								
Dean's Office	\$ -	-	-	-	-	10,462	63,719	74,181
Biostatistics	7,918	-	200,918	106,434	17,196	745,039	62,109	1,139,614
Environmental and Occupational Health Sciences	998,957	(1,854)	217,438	46,534	18,608	719,191	164,488	2,163,362
Epidemiology	-	59,367	395,658	11,582	41,150	562,461	130,643	1,200,861
Global Health (E)	-	-	48,391	-	7,657,147	2,656,289	317,321	10,679,148
Health Services	349,286	277,418	142,984	276,995	928,356	388,094	129,643	2,492,776
Pathobiology	-	-	-	-	-	-	151	151
Total Public Health	\$ 1,356,161	334,931	1,005,389	441,545	8,662,457	5,081,536	868,074	17,750,093
Social Work (Total)	\$ 1,854,659	155,241	2,119	616,568	719,299	179,853	943,683	4,471,422
Undergraduate Education (Total)	\$ (3,934)	-	17,692	-	15,386	334,395	886,874	1,250,413
<i>UW Bothell and UW Tacoma</i>								
UW Bothell (UWB)	\$ (759)	46,185	200,569	-	1,383,116	151,985	362,004	2,143,100
UW Tacoma (UWT)	-	1,909	47,798	-	6,990	88,270	1,382,125	1,527,092
Total UWB / UWT	\$ (759)	48,094	248,367	-	1,390,106	240,255	1,744,129	3,670,192
TOTAL ACADEMIC PROGRAMS	\$ 15,591,797	3,069,764	26,510,082	9,141,395	63,333,391	47,705,350	85,840,097	251,191,876

<i>College and Department</i>	<i>State of Washington</i>	<i>Local Government</i>	<i>Industry</i>	<i>Associations</i>	<i>Foundations</i>	<i>Other Non- Federal</i>	<i>Gifts and Endowments</i>	<i>Total Non- Federal</i>
<i>SPECIAL PROGRAMS</i>								
<i>Health Sciences</i>								
Health Sciences Administration	\$	-	-	-	-	870	249,520	250,390
Alcohol and Drug Abuse Institute		446,632	51,414	-	-	-	585	498,631
Center on Human Development and Disability		210,972	-	-	(1,717)	15,307	35,352	1,358,988
Harborview Medical Center		-	-	-	-	-	5,167	5,167
Regional Primate Center (F)		-	-	-	-	687,597	1,712	689,309
University Medical Center		-	-	-	-	-	480,451	480,451
Subtotal Health Sciences								
Special Programs	\$	657,604	51,414	-	(1,717)	15,307	723,819	3,282,936
<i>Other Special Programs</i>								
Libraries	\$	1,269,472	3,589	(2)	-	7,173	11,992	3,188,800
Other Programs		17,540	4,999	-	-	165,118	438,835	37,664,406
UW TechTransfer		-	-	6,438	-	-	21,592,867	21,615,289
Vice President for Student Affairs		38,172,930	-	-	-	-	12,964,978	51,137,908
Subtotal Other Special Programs	\$	39,459,942	8,588	6,436	-	172,291	35,008,672	113,606,403
TOTAL SPECIAL PROGRAMS	\$	40,117,546	60,002	6,436	(1,717)	187,598	35,732,491	116,889,339
TOTAL UNIVERSITY	\$	55,709,343	3,129,766	26,516,518	9,139,678	63,520,989	83,437,841	368,081,215

(A) The College of Architecture and Urban Planning was renamed the College of Built Environments effective FY 2009.

(B) Expenditures for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.

(C) The College of the Environment is a new college as of FY 2009.

(D) Medical History and Ethics in the School of Medicine was renamed Bioethics and Humanities effective FY 2009.

(E) Some of the expenditures for Global Health are shared equally between the School of Medicine and the School of Public Health.

(F) Includes program income.

(G) Technical Communication was renamed Human Centered Design and Engineering effective FY 2009.

**Schedule 12: Annual Direct Expenditures
Under Programs Receiving External Support
(Includes Research, Training, Fellowships and Other Sponsored Programs)
Fiscal Years 2005-2009**

This schedule provides a picture of the annual increase in expenditures over a five-year period.

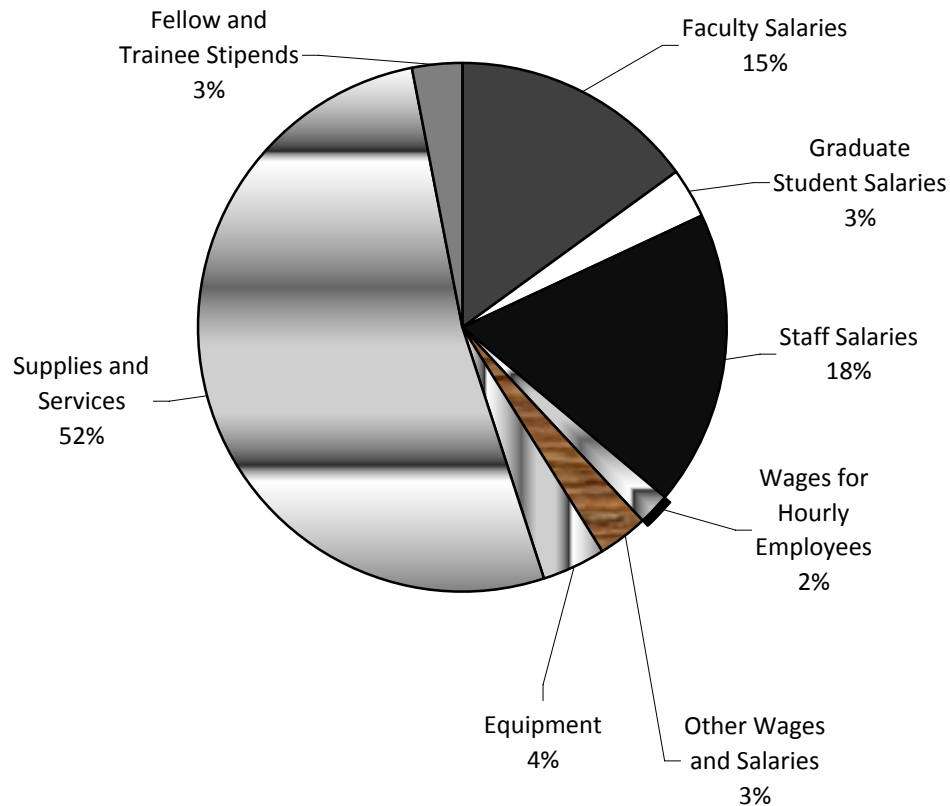
<i>School/College or Special Program</i>		<i>2005</i>	<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>% 2009 Total</i>
Arts and Sciences	\$	82,384,958	84,598,602	83,605,608	85,967,317	94,534,512	9
Built Environments (A)		2,318,928	2,407,026	1,945,337	2,434,196	2,738,664	-
Daniel J. Evans School of Public Affairs		8,553,499	7,921,148	8,973,580	8,311,041	5,091,762	-
Dentistry		10,904,838	11,583,878	11,104,520	10,823,398	10,358,707	1
Education		10,260,392	11,270,913	11,602,148	12,757,893	8,280,438	1
Engineering		62,948,748	64,071,341	70,140,925	68,048,563	69,042,180	6
Environment (B)						14,099,246	1
Forest Resources		9,102,303	8,588,421	8,453,748	8,034,964	8,893,621	1
Foster School of Business		4,782,186	4,801,100	5,692,418	6,239,475	5,541,800	1
Graduate School		6,797,849	6,979,951	6,439,113	7,349,552	7,332,298	1
Information School		1,949,822	1,349,110	1,728,985	3,128,391	4,546,292	-
Law		1,921,944	2,242,325	2,921,039	3,095,145	4,475,395	-
Medicine		371,826,260	390,594,873	392,079,082	428,518,546	428,652,061	40
Nursing		15,945,889	15,306,236	15,986,714	15,255,345	15,337,179	1
Ocean and Fishery Sciences		57,572,447	60,230,175	65,797,333	71,998,701	86,490,075	8
Office of Research		14,384,651	15,866,633	15,451,040	19,059,822	1,721,271	-
Pharmacy		11,020,932	11,692,144	12,399,877	10,829,086	10,756,155	1
Public Health		56,163,623	61,897,700	62,776,572	64,943,663	88,992,858	8
Social Work		17,782,806	16,269,227	15,771,431	15,075,855	15,634,340	1
Undergraduate Education		440,657	502,122	676,534	936,781	1,451,761	-
UW Bothell and UW Tacoma		1,590,902	2,489,172	2,307,016	2,896,990	5,348,264	-
TOTAL ACADEMIC PROGRAMS	\$	748,653,634	780,662,097	795,853,020	845,704,724	889,318,879	83 %
<i>Special Programs</i>							
<i>Health Sciences</i>							
Health Sciences Administration	\$	891,293	940,631	1,131,060	277,511	252,445	-
Alcohol and Drug Abuse Institute		4,113,070	3,912,468	3,546,054	3,560,004	3,373,575	-
Center on Human Development and Disability		8,593,069	9,515,655	8,114,697	5,616,396	4,975,642	-
Harborview Medical Center			175,916	1,917	38,217	5,167	-
Regional Primate Center		14,684,280	14,548,664	18,933,885	19,217,484	22,653,863	2
Research Center in Oral Biology		704,740					
University Medical Center		329,111	413,413	237,402	388,063	480,451	-
Subtotal Health Sciences Special Programs	\$	29,315,563	29,506,747	31,965,015	29,097,675	31,741,143	3 %
Libraries	\$	3,050,225	3,839,409	3,800,850	3,608,063	4,688,725	-
Other Programs		48,498,060	52,550,165	51,767,628	54,576,556	45,257,302	4
UW Tech Transfer		11,151,517	12,159,980	14,108,978	18,992,567	21,615,289	2
Vice President for Student Affairs		54,680,072	57,641,927	63,987,716	74,808,867	83,423,463	8
TOTAL SPECIAL PROGRAMS	\$	146,695,437	155,698,228	165,630,187	181,083,728	186,725,922	17 %
TOTAL UNIVERSITY	\$	895,349,071	936,360,325	961,483,207	1,026,788,452	1,076,044,801	100 %

(A) The College of Architecture and Urban Planning was renamed the College of Built Environments effective FY 2009.

(B) The College of the Environment is a new college as of FY 2009.

**Schedule 13: Direct Expenditures from External Support
Including Research, Training and Fellowships, and
Other Sponsored Programs, Presented by Type of Expenditure
Fiscal Year Ending June 30, 2009**

The figure and schedule provided here give a breakdown of what the expenditures were used for by major category. Grants, contracts and gifts account for almost a \$500 million influx for salaries alone.



Type of Expenditure	FY09
Faculty Salaries	158,808,714
Graduate Student Salaries	37,476,325
Staff Salaries	198,968,341
Wages for Hourly Employees	22,733,104
Other Wages and Salaries	29,996,847
Subtotal Salaries and Wages	447,983,331
Equipment	41,371,993
Supplies and Services	555,742,615
Fellow and Trainee Stipends	30,946,862
Total Direct Expenditures	1,076,044,801
Indirect Cost	200,727,763
Total Direct Expenditures and Indirect Cost	1,276,772,564

Schedule 14: Direct Expenditures from External Support by Type of Program and by College and Department Fiscal Year Ending June 30, 2009

This schedule gives the breakdown of the expenditures summarized in the previous table by UW school, college and department. The numbers in this schedule do not include indirect costs recovered in grants and contracts.

<i>College and Department</i>	<i>Research</i>	<i>Training</i>	<i>Fellow- ships (A)</i>	<i>Other (B)</i>	<i>Total</i>
Arts and Sciences					
Dean's Office	\$ 3,324,867	11,000	9,000	448,926	3,793,793
Advanced Research Technology in Arts and Humanities, Center for	531	-	-	9,167	9,698
American Ethnic Studies	-	-	-	5,261	5,261
American Indian Studies	2,583	-	-	(30)	2,553
Anthropology	125,937	-	72,458	180,173	378,568
Applied Mathematics	782,936	-	4,250	127,341	914,527
Art	44,800	-	36,368	273,671	354,839
Asian Languages and Literature	100,750	-	10,008	118,020	228,778
Astronomy	4,153,756	25,025	80,422	180,529	4,439,732
Atmospheric Sciences	4,175,093	57,463	203,815	44,862	4,481,233
Biology	4,791,130	769,334	289,646	1,555,151	7,405,261
Burke Museum	149,905	-	53,893	1,229,697	1,433,495
Chemistry	16,695,041	16,012	321,826	1,596,293	18,629,172
Classics	761	-	176,423	81,541	258,725
Communication	161,215	(1,111)	31,123	1,242,827	1,434,054
Comparative History of Ideas	926	-	-	16,472	17,398
Comparative Literature	-	-	22,359	4,424	26,783
Dance	13,122	-	222	28,397	41,741
Demography and Ecology, Center for the Study of	1,671,341	138,149	-	327,491	2,136,981
Drama	10,926	-	60,489	303,196	374,611
Earth and Space Sciences (ESS)	4,822,965	811,227	180,116	382,906	6,197,214
Economics	28,714	-	61,741	467,226	557,681
English	91,504	-	218,263	666,703	976,470
Geography	140,468	50	6,941	24,500	171,959
Germanics	-	-	50,560	50,826	101,386
Henry Art Gallery	-	-	2,781	75,191	77,972
History	41,187	99,351	260,996	883,442	1,284,976
Humanities, Center for the	-	-	-	658,658	658,658
International Studies, Henry M. Jackson School of	187,793	2,630,513	2,278,027	2,559,180	7,655,513
Language Learning Center	-	167,014	-	924	167,938
Law, Societies and Justice	49,882	-	-	375	50,257
Linguistics	294,049	-	1,460	62,066	357,575
Mathematics	1,845,568	206,525	45,921	346,551	2,444,565
Music	2,868	-	161,055	545,611	709,534
Near Eastern Languages and Civilization	1,527	-	46,029	61,608	109,164
Nuclear Theory, Institute for	1,975,125	-	-	7,880	1,983,005
Philosophy	-	-	5,731	35,755	41,486
Physics	9,422,274	29,071	88,051	325,636	9,865,032
Political Science	1,356,612	-	57,833	251,686	1,666,131
Psychology	5,246,323	379,576	290,549	2,302,604	8,219,052
Public Performing Arts	79,657	-	-	368,911	448,568
Romance Languages and Literature	-	8,142	1,500	40,851	50,493
Scandinavian Languages and Literature	19,407	-	5,199	500,357	524,963
Slavic Languages and Literature	-	399	-	27,649	28,048
Sociology	231,848	-	23,654	70,184	325,686
Speech and Hearing Sciences	1,472,649	254,737	93,115	166,606	1,987,107
Statistics	822,520	968	24,356	10,954	858,798
Statistics and the Social Sciences, Center for	613,132	-	-	4,311	617,443
Women Studies	15,945	-	-	14,690	30,635
Total Arts and Sciences	\$ 64,967,637	5,603,445	5,276,180	18,687,250	94,534,512

<i>College and Department</i>	<i>Research</i>	<i>Training</i>	<i>Fellow- ships (A)</i>	<i>Other (B)</i>	<i>Total</i>
Built Environments					
Dean's Office	\$ (53,510)	-	53,371	431,309	431,170
Architecture	858,922	-	20,750	78,243	957,915
Building Construction	328,980	-	-	73,540	402,520
Landscape Architecture	91,185	-	-	60,548	151,733
Urban Design and Planning	750,006	-	9,207	36,113	795,326
Total Built Environments (C)	\$ 1,975,583	-	83,328	679,753	2,738,664
Daniel J. Evans School of Public Affairs (Total)					
	\$ 2,983,913	368,973	521,819	1,217,057	5,091,762
Dentistry					
Dean's Office	\$ 2,788,857	835,932	28,000	536,801	4,189,590
Dental Public Health Sciences	1,124,102	-	-	8,377	1,132,479
Endodontics	87,847	-	20,346	12,508	120,701
Oral Biology	613,299	4,816	30,562	11,338	660,015
Oral Medicine	618,154	-	100,333	18,792	737,279
Oral and Maxillofacial Surgery	25,304	-	1,904	73,405	100,613
Orthodontics	322,352	-	-	215,292	537,644
Pediatric Dentistry	316,053	911,169	82,377	148,918	1,458,517
Periodontics	995,775	-	9,879	236,889	1,242,543
Restorative Dentistry	52,955	5,679	8,304	112,388	179,326
Total Dentistry	\$ 6,944,698	1,757,596	281,705	1,374,708	10,358,707
Education					
Dean's Office	\$ -	-	12,950	169,751	182,701
Education	4,075,191	-	103,188	863,719	5,042,098
Experimental Education Unit	1,663,119	1,041,356	-	351,164	3,055,639
Total Education	\$ 5,738,310	1,041,356	116,138	1,384,634	8,280,438
Engineering					
Dean's Office	\$ 3,070,758	521,092	389,858	1,561,126	5,542,834
Aeronautics and Astronautics	5,525,772	26,204	13,434	288,846	5,854,256
Bioengineering (D)	6,145,539	283,075	78,445	410,862	6,917,921
Chemical Engineering	4,724,363	662,037	84,751	493,780	5,964,931
Civil Engineering	7,698,732	-	402,919	568,007	8,669,658
Computer Science and Engineering	9,084,458	-	751,959	1,504,541	11,340,958
Electrical Engineering	9,757,107	84,576	243,720	1,209,250	11,294,653
Engineered Biomaterials ERC (D)	227,833	-	-	63,351	291,184
Human Centered Design & Engineering (I)	948,001	-	37,774	109,838	1,095,613
Industrial & Systems Engineering	112,728	(150)	-	23,546	136,124
Materials Science and Engineering	5,174,262	-	61,092	471,930	5,707,284
Mechanical Engineering	5,500,018	-	62,970	663,776	6,226,764
Total Engineering	\$ 57,969,571	1,576,834	2,126,922	7,368,853	69,042,180
Environment					
Dean's Office	\$ -	-	-	106,037	106,037
Joint Institute for the Study of the Atmosphere and Ocean Program on the Environment	13,775,097	16,598	20,108	175,571	13,987,374
	35	-	-	5,800	5,835
Total Environment (E)	\$ 13,775,132	16,598	20,108	287,408	14,099,246
Forest Resources(Total)	\$ 6,907,550	277,678	385,715	1,322,678	8,893,621
Foster School of Business					
Dean's Office	\$ 70,639	390,329	1,016,042	3,658,319	5,135,329
Accounting	-	-	32,161	255,226	287,387
Finance and Business Economics	-	-	-	7,539	7,539
Management and Organization	60,863	-	3,033	12,866	76,762
Management Science	12,309	-	-	5,077	17,386
Marketing and International Business	-	-	-	17,397	17,397
Total Foster School of Business	\$ 143,811	390,329	1,051,236	3,956,424	5,541,800

<i>College and Department</i>	<i>Research</i>	<i>Training</i>	<i>Fellow- ships (A)</i>	<i>Other (B)</i>	<i>Total</i>
Graduate School					
Dean's Office	\$ 71,562	-	4,806,156	245,832	5,123,550
Graduate School Fund	522,521	27,655	94,434	859,614	1,504,224
Interdisciplinary Departments	92,519	-	1,471	631,056	725,046
University Press	-	-	-	(20,522)	(20,522)
Total Graduate School	\$ 686,602	27,655	4,902,061	1,715,980	7,332,298
Information School (Total)	\$ 3,985,583	6,988	124,662	429,059	4,546,292
Law (Total)	\$ 780,707	892,490	21,500	2,780,698	4,475,395
Medicine					
Dean's Office	\$ 12,439,842	1,076,562	435,218	9,465,769	23,417,391
Anesthesiology and Pain Medicine	1,685,568	8,996	-	697,110	2,391,674
Biochemistry	12,335,730	1,256,220	459,381	724,547	14,775,878
Bioengineering (D)	6,145,539	283,075	78,445	410,862	6,917,921
Bioethics and Humanities (F)	973,750	1,919	-	1,092	976,761
Biological Structure	5,133,677	240,881	39,839	965,427	6,379,824
Comparative Medicine	1,605,930	54,340	-	18,948	1,679,218
Engineered Biomaterials ERC (D)	227,833	-	-	63,351	291,184
Family Medicine	1,457,744	427,192	269	467,369	2,352,574
Genome Sciences	14,771,248	1,311,042	483,363	1,367,291	17,932,944
Global Health (G)	12,062,880	20,758,844	45,572	6,735,596	39,602,892
Immunology	14,056,757	522,672	358,774	211,514	15,149,717
Laboratory Medicine	10,291,555	111,081	40,198	1,593,326	12,036,160
Medical Education	941,050	1,143,181	-	18,869	2,103,100
Medicine	101,739,083	8,790,309	1,752,416	11,654,385	123,936,193
Microbiology	11,359,552	477,702	197,357	655,166	12,689,777
Neurological Surgery	4,149,433	443,163	126,569	452,901	5,172,066
Neurology	4,857,568	183,833	134,250	1,514,946	6,690,597
Obstetrics and Gynecology	3,681,191	-	-	374,369	4,055,560
Ophthalmology	2,004,152	-	21,245	294,556	2,319,953
Orthopaedics	2,379,862	-	94,787	1,590,570	4,065,219
Otolaryngology	4,729,032	315,267	277,070	151,208	5,472,577
Pathology	16,480,315	2,043,645	771,609	496,250	19,791,819
Pediatrics	8,660,271	1,561,818	31,677	5,432,294	15,686,060
Pharmacology	7,208,044	390,731	192,804	5,171,473	12,963,052
Physiology and Biophysics	7,179,490	531,334	407,527	271,781	8,390,132
Psychiatry and Behavioral Sciences	17,940,516	5,375,198	330,909	3,289,922	26,936,545
Radiation Oncology	1,036,099	-	-	152,148	1,188,247
Radiology	8,932,021	10,933	110,437	1,629,296	10,682,687
Rehabilitation Medicine	6,514,710	1,668,220	62,857	468,563	8,714,350
Surgery	6,440,182	1,007,666	442,059	2,445,431	10,335,338
Urology	2,713,833	97,109	58,124	685,585	3,554,651
Total Medicine	\$ 312,134,457	50,092,933	6,952,756	59,471,915	428,652,061
Nursing					
Dean's Office	\$ 19,187	446,692	496,817	431,719	1,394,415
Biobehavioral Nursing and Health Systems	4,023,384	2,311,490	13,380	182,818	6,531,072
Family and Child Nursing	2,641,618	661,432	9,191	443,106	3,755,347
Psychosocial and Community Health	2,334,911	1,205,922	-	115,512	3,656,345
Total Nursing	\$ 9,019,100	4,625,536	519,388	1,173,155	15,337,179

<i>College and Department</i>	<i>Research</i>	<i>Training</i>	<i>Fellow- ships (A)</i>	<i>Other (B)</i>	<i>Total</i>
<i>Ocean and Fishery Sciences</i>					
Dean's Office	\$ 684	-	-	80,845	81,529
Applied Physics Laboratory	45,689,875	109	35,210	3,098,131	48,823,325
School of Aquatic and Fishery Sciences	11,362,813	136,693	599,547	450,579	12,549,632
School of Marine Affairs	195,378	-	58,813	45,329	299,520
School of Oceanography	21,813,939	101,629	222,106	1,007,321	23,144,995
Washington Sea Grant Program	1,525,931	-	23,945	41,198	1,591,074
Total Ocean and Fishery Sciences	\$ 80,588,620	238,431	939,621	4,723,403	86,490,075
<i>Office of Research</i>					
Vice Provost for Research	\$ 1,254,487	-	-	(1,087,634)	166,853
Friday Harbor Laboratories	1,275,070	-	60,982	219,808	1,555,860
Office of Sponsored Programs	(2,197)	-	-	755	(1,442)
Total Office of Research	\$ 2,527,360	-	60,982	(867,071)	1,721,271
<i>Pharmacy</i>					
Dean's Office	\$ 5,257	-	95,024	656,365	756,646
Medicinal Chemistry	2,819,878	513,674	92,193	163,563	3,589,308
Pharmaceutics	3,249,029	-	136,373	752,558	4,137,960
Pharmacy	894,493	-	319,391	1,058,357	2,272,241
Total Pharmacy	\$ 6,968,657	513,674	642,981	2,630,843	10,756,155
<i>Public Health</i>					
Dean's Office	\$ -	-	54,060	20,121	74,181
Biostatistics	10,733,295	477,477	-	838,254	12,049,026
Environmental and Occupational Health Sciences	14,537,927	1,793,236	27,967	103,112	16,462,242
Epidemiology	9,964,438	2,673,044	43,560	747,802	13,428,844
Global Health (G)	11,275,374	20,702,645	45,572	1,271,651	33,295,242
Health Services	10,456,489	2,713,429	48,954	478,306	13,697,178
Pathobiology	(14,006)	-	-	151	(13,855)
Total Public Health	\$ 56,953,517	28,359,831	220,113	3,459,397	88,992,858
<i>Social Work (Total)</i>	\$ 9,687,157	3,543,649	117,224	2,286,310	15,634,340
<i>Undergraduate Education (Total)</i>	\$ 4,979	219,040	340,705	887,037	1,451,761
<i>UW Bothell and UW Tacoma</i>					
UW Bothell (UWB)	\$ 2,314,520	337,747	4,000	685,023	3,341,290
UW Tacoma (UWT)	465,477	118,848	190,636	1,232,013	2,006,974
Total UWB / UWT	\$ 2,779,997	456,595	194,636	1,917,036	5,348,264
TOTAL ACADEMIC PROGRAMS	\$ 647,522,941	100,009,631	24,899,780	116,886,527	889,318,879

<i>College and Department</i>	<i>Research</i>	<i>Training</i>	<i>Fellow- ships (A)</i>	<i>Other (B)</i>	<i>Total</i>
SPECIAL PROGRAMS					
Health Sciences					
Health Sciences Administration	\$ 10,098	-	-	242,347	252,445
Alcohol and Drug Abuse Institute	3,354,157	-	-	19,418	3,373,575
Center on Human Development and Disability	1,990,647	1,443,185	-	1,541,810	4,975,642
Harborview Medical Center	3,506	-	-	1,661	5,167
Regional Primate Center (H)	15,632,743	1,929,179	-	5,091,941	22,653,863
University Medical Center	2,124	-	-	478,327	480,451
Subtotal Health Sciences Special Programs	\$ 20,993,275	3,372,364	-	7,375,504	31,741,143
Libraries	\$ 1,416,226	101,487	41,777	3,129,235	4,688,725
Other Programs	962,762	2,026,055	352,146	41,916,339	45,257,302
UW TechTransfer (I)	6,438	-	-	21,608,851	21,615,289
Vice President for Student Affairs	-	-	82,211,567	1,211,896	83,423,463
TOTAL SPECIAL PROGRAMS	\$ 23,378,701	5,499,906	82,605,490	75,241,825	186,725,922
TOTAL UNIVERSITY	\$ 670,901,642	105,509,537	107,505,270	192,128,352	1,076,044,801

(A) Does not include fellowships awarded directly to students by sponsoring agencies.

(B) Includes institutes and conferences.

(C) The College of Architecture and Urban Planning was renamed the College of Built Environments effective FY 2009.

(D) Expenditures for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.

(E) The College of the Environment is a new college as of FY 2009.

(F) Medical History and Ethics in the School of Medicine was renamed Bioethics and Humanities effective FY 2009.

(G) Some of the expenditures for Global Health are shared equally between the School of Medicine and the School of Public Health.

(H) Includes program income.

(I) Includes \$12.9 million of royalty income allocated to inventors in accordance with University patent, invention, and copyright policy.

(J) Technical Communication was renamed Human Centered Design and Engineering effective FY 2009.

**Schedule 15: Total Direct Expenditures and Indirect Costs by College
and Department, Under Programs Receiving External Support
(Includes Research, Training, Fellowships, and Other Programs)
Fiscal Year Ending June 30, 2009**

This schedule provides the same information as the previous schedule but *does* include recovered indirect costs.

<i>College and Department</i>	<i>Salaries & Wages (A)</i>	<i>Supplies & Services</i>	<i>Tuition & Stipends (B)</i>	<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs</i>
Arts and Sciences						
Dean's Office	\$ 673,343	3,097,130	3,159	20,161	3,793,793	201,127
Advanced Research Technology in Arts and Humanities, Center for	-	9,698	-	-	9,698	-
American Ethnic Studies	-	5,261	-	-	5,261	-
American Indian Studies	-	2,553	-	-	2,553	-
Anthropology	200,998	150,321	27,249	-	378,568	19,688
Applied Mathematics	389,206	243,193	274,690	7,438	914,527	183,624
Art	74,853	205,912	45,387	28,687	354,839	-
Asian Languages and Literature	155,835	63,733	9,210	-	228,778	39,109
Astronomy	2,056,551	1,839,802	194,635	348,744	4,439,732	1,241,286
Atmospheric Sciences	2,853,444	1,203,443	381,443	42,903	4,481,233	1,895,199
Biology	3,698,851	2,529,901	563,335	613,174	7,405,261	1,772,965
Burke Museum	709,413	689,402	32,137	2,543	1,433,495	53,531
Chemistry	6,972,680	8,535,014	1,002,742	2,118,736	18,629,172	4,967,605
Classics	68,503	190,222	-	-	258,725	-
Communication	370,765	1,049,548	9,570	4,171	1,434,054	57,128
Comparative History of Ideas	2,968	14,430	-	-	17,398	-
Comparative Literature	13,392	8,391	5,000	-	26,783	-
Dance	7,811	33,930	-	-	41,741	-
Demography and Ecology, Center for the Study of	1,079,671	945,289	112,021	-	2,136,981	738,040
Drama	132,249	229,348	3,253	9,761	374,611	-
Earth and Space Sciences (ESS)	2,833,587	2,089,056	455,617	818,954	6,197,214	1,754,211
Economics	351,012	172,714	33,240	715	557,681	-
English	558,234	335,708	82,528	-	976,470	3,173
Geography	58,231	105,652	5,355	2,721	171,959	76,329
Germanics	59,096	42,290	-	-	101,386	-
Henry Art Gallery	21,913	56,059	-	-	77,972	-
History	679,895	320,585	281,438	3,058	1,284,976	9,935
Humanities, Center for the	116,583	513,988	28,087	-	658,658	1,165
International Studies, Henry M. Jackson, School of	3,698,064	2,985,097	970,054	2,298	7,655,513	253,540
Language Learning Center	41,886	126,052	-	-	167,938	12,699
Law, Societies and Justice	26,557	17,560	6,140	-	50,257	22,682
Linguistics	201,358	99,333	56,884	-	357,575	118,668
Mathematics	1,249,269	787,135	302,278	105,883	2,444,565	515,292
Music	140,857	510,460	91,797	(33,580)	709,534	-
Near Eastern Languages and Civilization	57,289	42,542	9,333	-	109,164	847
Nuclear Theory, Institute for	995,117	826,644	101,326	59,918	1,983,005	924,737
Philosophy	15,991	25,495	-	-	41,486	-
Physics	4,031,934	2,405,957	694,459	2,732,682	9,865,032	2,474,375
Political Science	582,511	978,087	105,533	-	1,666,131	213,623
Psychology	3,646,165	1,968,384	434,460	2,170,043	8,219,052	1,981,706
Public Performing Arts	43,434	405,134	-	-	448,568	-
Romance Languages and Literature	544	47,059	2,890	-	50,493	-
Scandinavian Languages and Literature	142,726	368,440	13,797	-	524,963	-
Slavic Languages and Literature	7,501	20,547	-	-	28,048	-
Sociology	203,749	99,911	10,616	11,410	325,686	9,031
Speech and Hearing Sciences	1,109,395	539,559	141,210	196,943	1,987,107	601,282
Statistics	569,326	177,080	112,392	-	858,798	472,819
Statistics and the Social Sciences, Center for	394,137	132,193	85,727	5,386	617,443	274,372
Women Studies	2,785	27,850	-	-	30,635	-
Total Arts and Sciences	\$ 41,299,679	37,273,092	6,688,992	9,272,749	94,534,512	20,889,788

<i>College and Department</i>	<i>Salaries & Wages (A)</i>	<i>Supplies & Services</i>	<i>Tuition & Stipends (B)</i>	<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs</i>
Built Environments						
Dean's Office	\$ 114,577	215,848	100,745	-	431,170	4,566
Architecture	366,556	545,994	45,365	-	957,915	149,598
Building Construction	188,744	158,933	27,808	27,035	402,520	76,279
Landscape Architecture	42,479	108,954	300	-	151,733	-
Urban Design and Planning	373,863	377,129	42,046	2,288	795,326	168,711
Total Built Environments (C)	\$ 1,086,219	1,406,858	216,264	29,323	2,738,664	399,154
Daniel J. Evans School of Public Affairs (Total)	\$ 2,821,101	1,837,187	433,474	-	5,091,762	435,480
Dentistry						
Dean's Office	\$ 1,970,809	1,942,519	271,374	4,888	4,189,590	946,452
Dental Public Health Sciences	762,042	320,393	4,707	45,337	1,132,479	510,068
Endodontics	53,336	67,365	-	-	120,701	2,609
Oral Biology	443,425	190,221	17,195	9,174	660,015	259,659
Oral Medicine	459,638	229,298	45,946	2,397	737,279	314,709
Oral and Maxillofacial Surgery	37,380	57,960	866	4,407	100,613	-
Orthodontics	285,185	235,054	10,088	7,317	537,644	177,191
Pediatric Dentistry	1,066,894	317,552	27,912	46,159	1,458,517	75,865
Periodontics	607,467	575,442	22,195	37,439	1,242,543	400,797
Restorative Dentistry	35,220	140,216	2,200	1,690	179,326	14,035
Total Dentistry	\$ 5,721,396	4,076,020	402,483	158,808	10,358,707	2,701,385
Education						
Dean's Office	\$ 88,120	74,359	20,222	-	182,701	48
Education	2,879,820	1,810,101	339,908	12,269	5,042,098	1,023,336
Experimental Education Unit	1,368,825	1,144,375	536,162	6,277	3,055,639	577,610
Total Education	\$ 4,336,765	3,028,835	896,292	18,546	8,280,438	1,600,994
Engineering						
Dean's Office	\$ 1,584,237	3,611,296	344,489	2,812	5,542,834	604,508
Aeronautics and Astronautics	3,134,673	(170,225)	310,584	2,579,224	5,854,256	1,165,271
Bioengineering (D)	3,503,328	2,925,524	338,256	150,813	6,917,921	2,123,988
Chemical Engineering	2,889,613	1,495,629	617,263	962,426	5,964,931	1,754,977
Civil Engineering	4,021,696	3,640,556	826,777	180,629	8,669,658	2,723,919
Computer Science and Engineering	5,879,752	4,003,629	1,087,691	369,886	11,340,958	3,509,593
Electrical Engineering	5,391,793	3,083,244	1,211,883	1,607,733	11,294,653	2,899,221
Engineered Biomaterials ERC (D)	125,067	144,940	21,177	-	291,184	77,043
Human Centered Design & Engineering (I)	679,273	328,542	87,690	108	1,095,613	411,918
Industrial & Systems Engineering	66,491	42,026	27,607	-	136,124	46,606
Materials Science and Engineering	2,918,141	1,970,403	572,466	246,274	5,707,284	1,680,705
Mechanical Engineering	3,075,296	2,206,977	499,592	444,899	6,226,764	1,330,922
Total Engineering	\$ 33,269,360	23,282,541	5,945,475	6,544,804	69,042,180	18,328,671
Environment						
Dean's Office	\$ 38,739	64,173	-	3,125	106,037	-
Joint Institute for the Study of the Atmosphere and Ocean Program on the Environment	7,386,492	4,791,113	288,356	1,521,413	13,987,374	3,011,934
	-	5,835	-	-	5,835	-
Total Environment (E)	\$ 7,425,231	4,861,121	288,356	1,524,538	14,099,246	3,011,934
Forest Resources (Total)	\$ 5,504,362	2,915,041	378,381	95,837	8,893,621	885,580

<i>College and Department</i>	<i>Salaries & Wages (A)</i>	<i>Supplies & Services</i>	<i>Tuition & Stipends (B)</i>	<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs</i>
<i>Foster School of Business</i>						
Dean's Office	\$ 2,244,474	2,212,204	658,919	19,732	5,135,329	31,028
Accounting	151,740	114,949	20,698	-	287,387	-
Finance and Business Economics	-	7,539	-	-	7,539	-
Management and Organization	34,954	41,808	-	-	76,762	5,727
Management Science	7,486	9,900	-	-	17,386	6,893
Marketing and International Business	-	17,397	-	-	17,397	-
Total Foster School of Business	\$ 2,438,654	2,403,797	679,617	19,732	5,541,800	43,648
<i>Graduate School</i>						
Dean's Office	\$ 3,198,336	591,092	1,331,104	3,018	5,123,550	126
Graduate School Fund	605,910	524,070	373,409	835	1,504,224	33,601
Interdisciplinary Departments	416,185	205,966	102,895	-	725,046	14,053
University Press	1,925	(22,447)	-	-	(20,522)	-
Total Graduate School	\$ 4,222,356	1,298,681	1,807,408	3,853	7,332,298	47,780
<i>Information School (Total)</i>	\$ 1,738,765	2,534,071	259,774	13,682	4,546,292	632,368
<i>Law (Total)</i>	\$ 1,964,031	2,371,768	129,806	9,790	4,475,395	261,937
<i>Medicine</i>						
Dean's Office	\$ 8,895,576	13,987,451	467,525	66,839	23,417,391	1,674,272
Anesthesiology and Pain Medicine	1,616,613	767,133	900	7,028	2,391,674	631,922
Biochemistry	6,952,055	6,673,199	636,275	514,349	14,775,878	4,234,010
Bioengineering (D)	3,503,328	2,925,524	338,256	150,813	6,917,921	2,123,988
Bioethics and Humanities (F)	609,405	319,803	47,553	-	976,761	226,258
Biological Structure	2,963,581	3,052,681	117,649	245,913	6,379,824	2,207,173
Comparative Medicine	692,355	972,035	4,550	10,278	1,679,218	538,294
Engineered Biomaterials ERC (D)	125,067	144,940	21,177	-	291,184	77,043
Family Medicine	1,473,113	665,591	-	213,870	2,352,574	234,256
Genome Sciences	8,080,857	8,550,771	589,887	711,429	17,932,944	5,747,657
Global Health (G)	8,730,989	30,141,318	216,422	514,163	39,602,892	3,109,831
Immunology	5,476,705	7,547,919	161,286	1,963,807	15,149,717	4,786,917
Laboratory Medicine	6,097,780	5,726,961	82,422	128,997	12,036,160	4,101,126
Medical Education	1,346,534	577,626	175,143	3,797	2,103,100	366,707
Medicine	57,102,622	65,205,913	353,551	1,274,107	123,936,193	30,790,373
Microbiology	6,849,301	5,427,091	222,366	191,019	12,689,777	4,682,106
Neurological Surgery	3,204,989	1,784,155	45,884	137,038	5,172,066	1,226,210
Neurology	3,616,112	2,711,083	15,522	347,880	6,690,597	1,597,463
Obstetrics and Gynecology	2,378,695	1,638,917	13,280	24,668	4,055,560	1,671,995
Ophthalmology	1,235,958	812,869	14,207	256,919	2,319,953	634,840
Orthopaedics	2,425,688	1,583,244	4,659	51,628	4,065,219	781,527
Otolaryngology	3,570,151	1,851,449	38,452	12,525	5,472,577	1,562,879
Pathology	10,647,815	7,855,924	872,367	415,713	19,791,819	7,171,405
Pediatrics	9,725,732	5,753,062	165,266	42,000	15,686,060	2,954,215
Pharmacology	4,618,451	4,245,886	294,719	3,803,996	12,963,052	3,058,889
Physiology and Biophysics	4,435,815	2,988,239	248,585	717,493	8,390,132	3,072,839
Psychiatry and Behavioral Sciences	15,566,696	11,005,021	204,577	160,251	26,936,545	5,649,255
Radiation Oncology	649,730	486,406	-	52,111	1,188,247	575,391
Radiology	6,625,778	2,915,738	108,849	1,032,322	10,682,687	3,774,843
Rehabilitation Medicine	4,933,828	3,641,079	72,210	67,233	8,714,350	1,513,395
Surgery	6,661,723	3,636,792	12,248	24,575	10,335,338	2,324,594
Urology	2,080,864	1,425,446	13,557	34,784	3,554,651	879,492
Total Medicine	\$ 202,893,906	207,021,266	5,559,344	13,177,545	428,652,061	103,981,165

<i>College and Department</i>	<i>Salaries & Wages (A)</i>	<i>Supplies & Services</i>	<i>Tuition & Stipends (B)</i>	<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs</i>
<i>Nursing</i>						
Dean's Office	\$ 487,079	629,960	270,916	6,460	1,394,415	20,448
Biobehavioral Nursing and Health Systems	4,136,654	2,097,554	185,124	111,740	6,531,072	1,598,109
Family and Child Nursing	1,958,732	1,827,867	(35,448)	4,196	3,755,347	812,508
Psychosocial and Community Health	2,387,728	1,099,628	166,483	2,506	3,656,345	570,168
Total Nursing	\$ 8,970,193	5,655,009	587,075	124,902	15,337,179	3,001,233
<i>Ocean and Fishery Sciences</i>						
Dean's Office	\$ 22,728	61,051	(2,250)	-	81,529	-
Applied Physics Laboratory	21,160,793	21,159,374	284,182	6,218,976	48,823,325	6,030,198
School of Aquatic and Fishery Sciences	6,318,196	5,370,344	682,544	178,548	12,549,632	2,411,164
School of Marine Affairs	127,263	131,815	40,442	-	299,520	52,015
School of Oceanography	5,405,341	15,650,479	414,053	1,675,122	23,144,995	3,571,064
Washington Sea Grant Program	822,286	661,312	104,475	3,001	1,591,074	491,015
Total Ocean and Fishery Sciences	\$ 33,856,607	43,034,375	1,523,446	8,075,647	86,490,075	12,555,456
<i>Office of Research</i>						
Vice Provost for Research	\$ 774,237	(872,223)	6,983	257,856	166,853	-
Friday Harbor Laboratories	550,004	729,796	257,436	18,624	1,555,860	250,062
Office of Sponsored Programs	(1,820)	378	-	-	(1,442)	-
Total Office of Research	\$ 1,322,421	(142,049)	264,419	276,480	1,721,271	250,062
<i>Pharmacy</i>						
Dean's Office	\$ 277,249	247,231	71,815	160,351	756,646	-
Medicinal Chemistry	1,820,105	1,089,573	286,517	393,113	3,589,308	1,250,425
Pharmaceutics	1,887,386	2,125,894	104,103	20,577	4,137,960	1,433,287
Pharmacy	1,515,584	649,296	89,965	17,396	2,272,241	554,137
Total Pharmacy	\$ 5,500,324	4,111,994	552,400	591,437	10,756,155	3,237,849
<i>Public Health</i>						
Dean's Office	\$ 2,821	17,050	54,310	-	74,181	-
Biostatistics	6,601,578	4,807,030	447,841	192,577	12,049,026	3,654,208
Environmental and Occupational Health Sciences	8,466,786	7,482,963	379,112	133,381	16,462,242	5,480,951
Epidemiology	5,800,717	7,039,119	572,406	16,602	13,428,844	2,474,209
Global Health (G)	6,189,941	26,540,435	200,074	364,792	33,295,242	2,038,648
Health Services	7,442,100	5,916,474	312,543	26,061	13,697,178	2,340,384
Pathobiology	(11,669)	(2,186)	-	-	(13,855)	4,260
Total Public Health	\$ 34,492,274	51,800,885	1,966,286	733,413	88,992,858	15,992,660
<i>Social Work (Total)</i>	\$ 8,557,547	5,670,216	1,374,201	32,376	15,634,340	2,561,854
<i>Undergraduate Education (Total)</i>	\$ 272,604	795,636	257,550	125,971	1,451,761	7,788
<i>UW Bothell and UW Tacoma</i>						
UW Bothell (UWB)	\$ 1,840,908	1,403,216	87,982	9,184	3,341,290	391,628
UW Tacoma (UWT)	1,031,531	759,821	203,045	12,577	2,006,974	232,250
Total UWB/UWT	\$ 2,872,439	2,163,037	291,027	21,761	5,348,264	623,878
TOTAL ACADEMIC PROGRAMS	\$ 410,566,234	407,399,381	30,502,070	40,851,194	889,318,879	191,450,664

<i>College and Department</i>	<i>Salaries & Wages (A)</i>	<i>Supplies & Services</i>	<i>Tuition & Stipends (B)</i>	<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs</i>
<i>SPECIAL PROGRAMS</i>						
<i>Health Sciences</i>						
Health Sciences Administration	\$ 2,954	246,510	-	2,981	252,445	1,151
Alcohol and Drug Abuse Institute	1,585,171	1,777,625	-	10,779	3,373,575	489,707
Center on Human Development and Disability	3,122,843	1,764,430	69,781	18,588	4,975,642	827,492
Harborview Medical Center	-	5,167	-	-	5,167	-
Regional Primate Center (H)	8,524,953	13,933,710	1,535	193,665	22,653,863	6,496,020
University Medical Center	19,685	431,106	-	29,660	480,451	-
Subtotal Health Sciences						
Special Programs	\$ 13,255,606	18,158,548	71,316	255,673	31,741,143	7,814,370
<i>Other Special Programs</i>						
Libraries	\$ 1,186,364	3,474,370	12,292	15,699	4,688,725	786,575
Other Programs	17,763,646	26,906,536	342,463	244,657	45,257,302	676,154
UW TechTransfer	2,874,394	18,717,404	18,721	4,770	21,615,289	-
Vice President for Student Affairs	2,337,087	81,086,376	-	-	83,423,463	-
Subtotal Other Special Programs	\$ 24,161,491	130,184,686	373,476	265,126	154,984,779	1,462,729
TOTAL SPECIAL PROGRAMS	\$ 37,417,097	148,343,234	444,792	520,799	186,725,922	9,277,099
TOTAL UNIVERSITY	\$ 447,983,331	555,742,615	30,946,862	41,371,993	1,076,044,801	200,727,763

(A) Includes stipends paid to post-doctoral trainees.

(B) Does not include expenditures under fellowship or traineeship awards made directly to individuals by sponsoring agencies.

(C) The College of Architecture and Urban Planning was renamed the College of Built Environments effective FY-09.

(D) Expenditures for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.

(E) The College of the Environment is a new college as of FY-09.

(F) Medical History and Ethics in the School of Medicine was renamed Bioethics and Humanities effective FY-09.

(G) Some of the expenditures for Global Health are shared equally between the School of Medicine and the School of Public Health.

(H) Includes program income.

(I) Technical Communication was renamed Human Centered Design and Engineering effective FY 2009.

**Schedule 16: University Employees Paid from Grant and Contract Funds
Fiscal Years 2007-2009**

<i>Month</i>	<i>Year to Date FY07</i>	<i>Year to Date FY08</i>	<i>Year to Date FY09</i>
July	7,949	7,839	7,869
August	7,855	7,775	7,865
September	7,322	7,329	7,459
<i>Monthly Average First Quarter</i>	<i>7,709</i>	<i>7,648</i>	<i>7,731</i>
October	7,297	7,302	7,463
November	7,316	7,383	7,541
December	7,169	7,252	7,214
<i>Monthly Average Second Quarter</i>	<i>7,261</i>	<i>7,312</i>	<i>7,406</i>
January	7,121	7,337	7,364
February	7,258	7,189	7,497
March	7,285	7,336	7,361
<i>Monthly Average Third Quarter</i>	<i>7,221</i>	<i>7,287</i>	<i>7,407</i>
April	7,334	7,347	7,417
May	7,287	7,305	7,522
June	7,463	7,603	7,977
<i>Monthly Average Fourth Quarter</i>	<i>7,361</i>	<i>7,418</i>	<i>7,639</i>
<i>Monthly Average for Past 12 Months</i>	<i>7,388</i>	<i>7,416</i>	<i>7,546</i>
<i>Amount of Increase (Decrease)</i>	<i>(169)</i>	<i>28</i>	<i>130</i>
<i>Percent of Increase (Decrease)</i>	<i>(2.2) %</i>	<i>0.4 %</i>	<i>1.8 %</i>

Note: For historical comparison, numbers include FTE paid from Gift Funds.

Appendix: Sources of Funds (Agencies and Organizations) as Used in Schedules 1 and 3

FEDERAL GOVERNMENT

National Science Foundation (NSF)

US Department of Defense (DOD)

Air Force Office of Scientific Research (AFOSR)
Air Force Research Laboratory (AFRL)
Defense Advanced Research Projects Agency (DARPA)
National Reconnaissance Office (NRO)
National Security Agency (NSA)
Naval Postgraduate School
Naval Research Laboratory
Naval Surface Warfare Center
Office of Naval Research (ONR)
Strategic Environmental Research and Development Program (SERDP)
US Army
US Navy

US Department of Education (DOEd)

Institute of Education Sciences (IES)
Office of Federal Student Aid (FSA)
Office of Postsecondary Education (OPE)

US Department of Energy (DOE)

Argonne National Laboratory
Bonneville Power Administration (BPA)
Lawrence Berkeley National Laboratory
Los Alamos National Laboratory
Oak Ridge Institute for Science and Education (ORISE)
Pacific Northwest National Laboratory (PNNL)
Sandia National Laboratories

US Department of Health and Human Services (DHHS)

Administration for Children and Families (ACF)
Agency for Healthcare Research and Quality (AHRQ)
Centers for Disease Control and Prevention (CDC)
Food and Drug Administration (FDA)
Health Resources and Services Administration (HRSA)

National Institutes of Health (NIH)

Center for Scientific Review (CSR)
John E Fogarty International Center (FIC)
National Cancer Institute (NCI)
National Center for Complementary and Alternative Medicine (NCCAM)
National Center for Research Resources (NCRR)
National Center on Minority Health and Health Disparities (NCMHD)
National Eye Institute (NEI)
National Heart, Lung, and Blood Institute (NHLBI)
National Highway Traffic Safety Administration (NHTSA)
National Human Genome Research Institute (NHGRI)
National Institute for Occupational Safety and Health (NIOSH)
National Institute of Allergy and Infectious Diseases (NIAID)
National Institute of Arthritis and Musculoskeletal and Skin Diseases (NIAMS)
National Institute of Biomedical Imaging and Bioengineering (NIBIB)
National Institute of Child Health and Human Development (NICHD)
National Institute of Dental and Craniofacial Research (NIDCR)
National Institute of Diabetes and Digestive and Kidney Diseases (NIDDK)
National Institute of Environmental Health and Science (NIEHS)
National Institute of General Medical Sciences (NIGMS)
National Institute of Mental Health (NIMH)

National Institute of Neurological Disorders and Stroke (NINDS)
National Institute of Nursing Research (NINR)
National Institute on Aging (NIA)
National Institute on Alcohol Abuse and Alcoholism (NIAAA)
National Institute on Deafness and Other Communication Disorders (NIDCD)
National Institute on Drug Abuse (NIDA)
National Library of Medicine (NLM)
Substance Abuse and Mental Health Services Administration (SAMHSA)

OTHER FEDERAL

Bureau of Land Management (BLM)
Cooperative State Research, Education, and Extension Service (CSREES)
DARPA Defense Sciences Office
DARPA Microsystems Technology Office (MTO)
Environmental Protection Agency (EPA)
EPA Office of Research and Development (ORD)
Federal Aviation Administration (FAA)
Federal Highway Administration (FHWA)
Institute of Museum and Library Services (IMLS)
Internal Revenue Service (IRS)
Jet Propulsion Laboratory
Library of Congress
Lockheed Martin Energy Systems, Inc.
National Aeronautics and Space Administration (NASA)
National Endowment for the Arts (NEA)
National Endowment for the Humanities (NEH)
National Geospatial-Intelligence Agency (NGA)
National Marine Fisheries Service (NMFS)
National Oceanic and Atmospheric Administration (NOAA)
National Park Service (NPS)
National Research Council
National Sea Grant College Program
National Sea Grant Office (NSGO)
National Security Education Program
Natural Resources Conservation Service (NRCS)
North Pacific Fishery Management Council
Occupational Safety and Health Administration (OSHA)
Pacific Salmon Commission
Smithsonian Institution
Space and Naval Warfare Systems Center San Diego (SSC San Diego)
Transportation Research Board (TRB)
United States Military Academy (USACA)
US Agency for International Development (USAID)
US Army Corps of Engineers (USACE)
US Army Engineer Research and Development Center (ERDC)
US Army Medical Research and Materiel Command (USAMRMC)
US Army Research Office (ARO)
US Department of Agriculture (USDA)
US Department of Housing and Urban Development (HUD)
US Department of Justice (DOJ)
US Department of State
US Department of Transportation
US Department of Veterans Affairs (VA)
US Fish and Wildlife Service (FWS)
US Forest Service
US Geological Survey (USGS)
VA Puget Sound Health Care System (VAPSHCS)
VA Veterans Health Administration (VHA)
Vietnam Education Foundation (VEF)
Western Federal Lands Highway Division (WFLHD)

STATE OF WASHINGTON

Puget Sound Action Team (Puget Sound Water Quality Action Team)
Puget Sound Partnership
Puget Sound Salmon Commission
Washington State Administrative Office of the Courts
Washington State Arts Commission
Washington State Commission on Asian Pacific American Affairs
Washington State Commission on Hispanic Affairs
Washington State Commission on Pesticide Registration
Washington State Department of Agriculture (WSDA)
Washington State Department of Community, Trade and Economic Development
Washington State Department of Corrections
Washington State Department of Early Learning
Washington State Department of Ecology
Washington State Department of Fish and Wildlife
Washington State Department of Health
Washington State Department of Labor and Industries
Washington State Department of Natural Resources
Washington State Department of Services for the Blind
Washington State Department of Social and Health Services (DSHS)
Washington State Department of Transportation
Washington State Health Care Authority
Washington State Higher Education Coordinating Board
Washington State Historical Society
Washington State Library
Washington State Life Sciences Discovery Fund Authority (LSDFA)
Washington State Military Department
Washington State Office of Financial Management
Washington State Office of Superintendent of Public Instruction (OSPI)
Washington State Parks and Recreation Commission
Washington State Patrol
Washington State Traffic Safety Commission
Washington Technology Center (WTC)
Washington State Division of Alcohol and Substance Abuse (DASA)
Washington State Juvenile Rehabilitation Administration
Washington State Mental Health Division
Washington State Emergency Management Division

City of Seattle

Seattle City Light
Seattle Department of Human Services (DHS)
Seattle Department of Transportation (SDOT)
Seattle Office of Arts and Cultural Affairs
Seattle Public Utilities

King County

Cultural Development Authority of King County (4Culture)
King County Department of Community and Human Services
King County Department of Natural Resources and Parks
King County Superior Court
Seattle-King County Department of Public Health
Workforce Development Council of Seattle-King County
King County Department of Adult and Juvenile Detention, Juvenile Division
King County Wastewater Treatment Division
King County Water and Land Resources Division

Other Local Government

City of Arlington
City of Bellevue
City of Bremerton
City of Mercer Island
City of Redmond
City of Snoqualmie
Grant County Public Utility District
Kitsap County Health District
Pend Oreille County PUD
Puget Sound Clean Air Agency

Quinalt Indian Nation
San Juan County
Skagit County
Snohomish County Public Utility District (SNOPUD)
Sonoma County Water Agency
Sound Transit
Swinomish Indian Tribal Community
Yakima County

Washington School District

Seattle School District

Washington School, College, University

Bellevue Community College
Centralia College
Eastern Washington University
Edmonds Community College
Evergreen State College
Shoreline Community College
Washington State University (WSU)
Western Washington University (WWU)

OTHER GOVERNMENT (NOT IN WASHINGTON)

Other State

Alaska Department of Fish and Game
Boise Veterans Affairs Medical Center (Boise VA)
California Health Care Safety Net Institute
California Rice Research Board
California Seismic Safety Commission
Denver VA Medical Center
Mariana Islands Division of Fish and Wildlife
Mississippi Economic Policy Center
Northwest Portland Area Indian Health Board
Oregon Department of Forestry
Oregon Department of Transportation
Pacific Coastal Salmon Recovery Fund (PCSRF)
San Joaquin River Group Authority (SJRGa)
State of Alaska
State of Montana
State of Wyoming
Utah Department of Health

Public School, College, University

Arizona State University
Colorado State University
Georgia Institute of Technology
Indiana University
Iowa State University (ISU)
Medical College of Georgia
Medical University of South Carolina
MIND Institute at UC, Davis
Montana State University, Bozeman
North Carolina State University
Northern Arizona University (NAU)
Northern Illinois University
Ohio State University
Oregon Graduate Institute School of Science and Engineering
Oregon Health and Science University (OHSU)
Oregon State University (OSU)
Pennington Biomedical Research Center
Pennsylvania State University
Portland State University
Regents of the University of California
Rutgers, State University of New Jersey
San Francisco State University
State University of New York (SUNY), Buffalo
State University of New York (SUNY), Stony Brook
Texas A&M University
The SeaDoc Society
UC Davis Medical Center and Children's Hospital
University of Alabama, Birmingham

University of Alaska, Anchorage
 University of Alaska, Fairbanks
 University of Arizona
 University of Arkansas for Medical Sciences
 University of California, Berkeley
 University of California, Davis
 University of California, Irvine
 University of California, Los Angeles (UCLA)
 University of California, San Diego (UCSD)
 University of California, San Francisco (UCSF)
 University of California, Santa Barbara
 University of Cincinnati
 University of Colorado Health Sciences Center
 University of Colorado, Boulder
 University of Colorado, Denver
 University of Florida
 University of Illinois, Chicago
 University of Illinois, Urbana-Champaign (UIUC)
 University of Iowa
 University of Kansas
 University of Maryland, Baltimore
 University of Maryland, Baltimore County (UMBC)
 University of Maryland, College Park
 University of Massachusetts, Amherst
 University of Medicine and Dentistry of New Jersey
 University of Michigan, Ann Arbor
 University of Minnesota, Twin Cities
 University of Missouri, Columbia
 University of Montana, Missoula
 University of North Carolina, Chapel Hill
 University of Oklahoma
 University of Pittsburgh
 University of South Carolina
 University of South Florida
 University of Texas M.D. Anderson Cancer Center
 University of Texas Medical Branch
 University of Texas Southwestern Medical Center
 University of Texas, Austin
 University of Texas, El Paso
 University of Texas, San Antonio
 University of Vermont
 University of Virginia (UVA)
 University of Wisconsin, Madison
 Virginia Commonwealth University School of Medicine

FOREIGN

Foreign Government

Canadian Institutes of Health Research
 European Commission
 European Union Delegation of the European Commission to the United States
 Federal Ministry of Health (FMOH), Sudan
 International Development Law Organization
 Japan Science and Technology Agency (JST)
 Korean Research Institute of Bioscience & Biotechnology
 Ministerio de Educación y Cultura
 Norwegian Institute of Public Health
 Royal Government of Bhutan- Ministry of Agriculture
 United Nations, Food and Agriculture Organization
 World Health Organization (WHO)

Foreign Non-Profit

Asia-Pacific Economic Cooperation (APEC)
 Canadian Diabetes Association
 Canadian Urology Research Consortium
 European and Developing Countries Clinical Trials Partnership (EDCTP)
 European Molecular Biology Organization (EMBO)
 Fight for Sight
 Fondation Leducq
 Hamilton Health Sciences Corporation
 Industrial Technology Research Institute (ITRI)

Institut International de Recherche en Paraplégie (IRP)
 Institute for Information Industry (III)
 International Commerce Institute of ECR Europe
 International Council for the Exploration of the Sea (ICES)
 International Council on Standardization in Haematology (ICSH)
 International Development Research Centre (IDRC)
 International Human Frontier Science Program Organization (HFSP)
 Pacific Climate Impacts Consortium (PCIC)
 Radiation Effects Research Foundation
 RNID
 Roche Organ Transplantation Research Foundation
 Swedish Research Council
 The Children's Hospital at Westmead

Foreign Private Industry

3M ESPE
 Actelion, Ltd.
 Automobili Lamborghini S.p.A
 Bayer, Inc.
 Beijing Yuande Bio-Medical Engineering Co., Ltd. (YDME)
 BioAxe Therapeutique Inc.
 BIOTRONIK, Inc. (USA)
 Blackwell Publishing Ltd
 Boehringer Ingelheim International GmbH
 Boiron, Inc.
 Coridon Pty Ltd
 Embil Pharmaceutical Company
 EMS Electro Medical Systems SA
 Fujimori Kogyo Co. Ltd
 GlaxoSmithKline Biologicals SA
 Hitachi Medical Corporation
 Kubota Matsushita Denko Exterior Works, Ltd
 Nerviano Medical Sciences (NervianoMS)
 Nobel Biocare AB
 Oncogenex
 Oxford BioMedica plc
 Pharmaxis Ltd.
 Philips Medical Systems
 Pou Yu Biotechnology CO., Ltd
 PowderMed Limited
 Sanofi-Aventis
 Singapore Health Services (SingHealth) Pte Ltd
 Tibotec Pharmaceuticals, Ltd.
 Tokyo Electric Power Company
 UCB Pharma, Inc.
 Vestergaard Frandsen Group SA
 Yokogawa Electric Corporation
 Zecotek Medical Systems
 Zotefoams plc

Foreign School, College, University

Australian Stuttering Research Centre (ASRS)
 Fundacao Para A Ciencia E A Tecnologia
 Heritage College
 INHA University
 Korea Institute of Industrial Technology (KITECH)
 Leeds University
 Liverpool School of Tropical Medicine
 London School of Hygiene and Tropical Medicine
 Mahidol University
 McMaster University
 The Academy of Korean Studies
 University College London
 University of Alberta
 University of Copenhagen
 University of Newcastle
 University of Toronto
 University of Tsukuba
 Wageningen University

FOUNDATIONS

AAO-HNS Foundation
 AAPD Foundation
 ABIM Foundation
 Academic Alliance Foundation
 AGC of Washington Education Foundation
 Alcoholic Beverage Medical Research Foundation (ABMRF)
 Alfred P. Sloan Foundation
 Alzheimer's Drug Discovery Foundation
 American Legacy Foundation
 American Surgical Association Foundation
 American Urological Association Foundation
 Andrew Mellon Foundation
 Andrew W. Mellon Foundation
 Annie E. Casey Foundation
 Arthritis Foundation
 Autism Speaks
 Bill and Melinda Gates Foundation
 Black Hills Center for American Indian Health
 Breast Cancer Research Foundation
 Bullitt Foundation
 Burroughs Wellcome Fund
 Canary Foundation
 Cancer Treatment Research Foundation
 Carnegie Corporation of New York
 Cascade Land Conservancy
 Casey Family Programs
 Channel Foundation
 Charles E. Culpeper Biomedical Pilot Initiative
 CHDI, Inc.
 CHEST Foundation
 Children's Cardiomyopathy Foundation
 Christopher and Dana Reeve Foundation (CRPF)
 Cleft Palate Foundation
 Cleveland Clinical Foundation
 ClimateWorks Foundation
 Cold Sore Research Foundation
 Craig H. Neilsen Foundation
 Cure Autism Now Foundation
 Cystic Fibrosis Foundation
 Dart Foundation
 David and Lucile Packard Foundation
 de Beaumont Foundation, Inc.
 Dental Trade Alliance Foundation
 Dermatology Foundation
 Doris Duke Charitable Foundation
 Ellison Medical Foundation
 Eppley Foundation for Research
 Evolving Earth Foundation
 Ewing Marion Kauffman Foundation
 Family Forest Foundation
 Fighting Children's Cancer Foundation
 Firland Sheltered Workshop Foundation
 Ford Foundation
 Foundation Fighting Blindness
 Foundation for Health Care Quality
 Foundation for Ichthyosis and Related Skin Types
 Foundation for Informed Medical Decision Making
 Foundation for the National Institutes of Health (FNIH)
 Francis Families Foundation
 Freeman Foundation
 Gateway for Cancer Research
 Genentech Foundation for Growth and Development
 Glaucoma Research Foundation
 Gordon and Betty Moore Foundation
 GRAMMY Foundation
 Greater Tacoma Community Foundation
 Greenwall Foundation
 Gustavus and Louise Pfeiffer Research Foundation
 Gynecologic Cancer Foundation
 HealthPartners Research Foundation
 Helen Hay Whitney Foundation

Henry M. Jackson Foundation
 Henry M. Jackson Foundation for the Advancement of Military Medicine
 Hereditary Disease Foundation
 High Q Foundation
 Hogg Foundation for Mental Health
 Hope for Depression Research Foundation
 Immune Deficiency Foundation
 Intel Foundation
 International Association of Fire Fighters Burn Foundation
 International Fund for Animal Welfare
 Jain Foundation
 John A. Hartford Foundation
 John D. and Catherine T. MacArthur Foundation
 John L. Locke Jr. Charitable Trust
 Josiah Macy Jr. Foundation
 Joyce Foundation
 Jumpstart for Young Children, Inc.
 Juvenile Diabetes Research Foundation International
 Kenilworth Fund
 Klarman Family Foundation
 Kronos Longevity Research Institute
 Liteon Cultural Foundation
 M.J. Murdock Charitable Trust
 Magee-Womens Research Institute and Foundation
 March of Dimes Birth Defects Foundation
 March of Dimes, Washington Chapter
 Mary Kay Ash Charitable Foundation
 Max Kade Foundation
 McKnight Endowment Fund for Neuroscience
 Medic One Foundation
 Mend a Heart Foundation
 Michael J. Fox Foundation for Parkinson's Research
 Mike Utey Foundation
 National Childhood Cancer Foundation (NCCF)
 National Endowment for Plastic Surgery
 National Environmental Education & Training Foundation (NEETF)
 National Fish and Wildlife Foundation
 Natural Orifice Surgery Consortium for Assessment and Research (NOSCAR)
 Nesholm Family Foundation
 New England Foundation for the Arts
 New York Community Trust
 NSABP Foundation
 Offield Family Foundation
 Oracle Education Foundation
 Oregon Zoo Foundation
 Osteogenesis Imperfecta Foundation
 Ovarian Cancer Research Fund (OCRF)
 Pacific Health Research Institute
 Paul G. Allen Family Foundations
 Pew Charitable Trusts
 Pew Institute for Ocean Science
 Pfizer Foundation
 Plastic Surgery Educational Foundation
 Primary Immunodeficiency Research Consortium (PIRC)
 Prostate Cancer Foundation
 Puget Sound Partners for Global Health (PSPGH) /FHCRC
 Raymond and Beverly Sackler Foundation
 Robert Wood Johnson Foundation
 RSNA Research and Education Foundation
 Russell Sage Foundation
 Science and Management of Addictions Foundation
 Scleroderma Research Foundation
 Seattle Foundation
 Silberman Fund Faculty Grant Program (FGP)
 Smith Richardson Foundation
 St. Baldrick's Foundation
 Stuart Foundations
 Susan G. Komen Breast Cancer Foundation
 The NEA Foundation
 The Simons Foundation
 The Special Hope Foundation

Thoughtful House Center for Children
 Tides Foundation
 Tower Cancer Research Foundation
 United Mitochondrial Disease Foundation (UMDF)
 US-Israel Binational Science Foundation (BSF)
 Walton Family Foundation
 Washington Research Foundation (WRF)
 Washington Restaurant Association (WRA) Education Foundation
 Washington State Council of Firefighters Burn Foundation
 Wenner-Gren Foundation for Anthropological Research
 Whitehall Foundation
 Wilburforce Foundation
 William T. Grant Foundation
 Yakima Valley Community Foundation

ASSOCIATIONS & NON-PROFITS

1in6, Inc
 4 Culture
 Academy for Educational Development (AED)
 AcademyHealth
 Acumentra Health
 Agouron Institute
 Albert Einstein Healthcare Network
 ALS Association (ALSA)
 Alzheimer's Association
 Ambulatory Pediatric Association (APA)
 American Academy of Orthotists & Prosthetists (AAOP)
 American Association for Hand Surgery (AAHS)
 American Association for the Surgery of Trauma (AAST)
 American Cancer Society (ACS)
 American Chemical Society (ACS) Petroleum Research Fund
 American College of Cardiology (ACC)
 American College of Radiology (ACR)
 American College of Radiology Imaging Network (ACRIN)
 American College of Rheumatology (ACR)
 American Council of Learned Societies (ACLS)
 American Diabetes Association (ADA)
 American Educational Research Association (AERA)
 American Federation for Aging Research, Inc. (AFAR)
 American Heart Association (AHA)
 American Heart Association (AHA) Washington Affiliate
 American Lung Association (ALA)
 American Meteorological Society (AMS)
 American Parkinson Disease Association, Inc. (APDA)
 American Psychological Association (APA)
 American Rhododendron Society (ARS)
 American Roentgen Ray Society
 American Skin Association (ASA)
 American Society of Anesthesiologists (ASA)
 American Society of Hematology (ASH)
 American Society of Regional Anesthesia and Pain Medicine
 American Thoracic Society
 AO North America
 AOSpine North America
 ArtsFund
 Association of American Medical Colleges (AAMC)
 Association of Occupational and Environmental Clinics (AOEC)
 Association of Schools of Public Health (ASPH)
 Astronomical Society of the Pacific (ASP)
 Astrophysical Research Consortium (ARC)
 Battelle Memorial Institute
 Benaroya Research Institute at Virginia Mason
 Beth Israel Deaconess Medical Center
 Beverage Institute for Health and Wellness, LLC
 Boys & Girls Club of King County
 Brigham and Women's Hospital
 Broad Institute of MIT and Harvard
 Buck Institute for Age Research
 Calspan-UB Research Center, Inc. (CUBRC)
 Cancer Federation, Inc.
 Cancer Research Institute
 Carnegie Institution

Carolinas Medical Center
 Cedars-Sinai Medical Center (CSMC)
 Center for Plant Conservation (CPC)
 Center for Strengthening the Teaching Profession (CSTP)
 Center for Studying Health System Change
 Center on Budget and Policy Priorities
 Chamber Music America
 Chignik Regional Aquaculture Association
 Children's Home Society of Washington
 Children's Hospital and Regional Medical Center (CHRM)
 Children's Hospital Boston
 Children's Hospital Los Angeles
 Children's Hospital Oakland Research Institute
 Children's Hospital of Pittsburgh
 Cincinnati Children's Hospital Medical Center
 City of Hope National Medical Center
 Coastal Resources Alliance
 Community Health Plan of Washington
 Computing Research Association (CRA)
 Conservation, Research and Education Opportunities
 Consortium for Plant Biotechnology Research, Inc.
 Consortium for Research on Renewable Industrial Materials (CORRIM)
 Contraceptive Research and Development (CONRAD) Program
 Dana-Farber Cancer Institute
 Dance USA
 Disney Wildlife Conservation Fund
 Downtown Emergency Service Center (DESC)
 Drugs For Neglected Diseases Initiative (DNDi)
 Electric Power Research Institute (EPRI)
 Enterprise Corporation of the Delta (ECD)
 Evanston Northwestern Healthcare
 Evergreen Building Products Association (EBPA)
 Evergreen Council on Problem Gambling
 Family Health International (FHI)
 First A.M.E. Child and Family Center
 Fox Chase Cancer Center
 Fred Hutchinson Cancer Research Center (FHCRC)
 Friends of Fircrest
 Group Health Center for Health Studies
 Group Health Cooperative of Puget Sound
 Health Alliance International (HAI)
 Health Effects Institute (HEI)
 Health Research and Education Trust (HRET)
 Heartland Alliance Mid-America Institute On Poverty
 Hektoen Institute for Medical Research, LLC
 Holly Ridge Center
 Howard Hughes Medical Institute (HHMI)
 HudsonAlpha Institute for Biotechnology
 Huntington's Disease Society of America, Inc. (HDSA)
 Immune Tolerance Network
 Incorporated Research Institutions for Seismology (IRIS)
 Institute for Systems Biology
 Institute of International Education (IIE)
 International AIDS Vaccine Initiative (IAVI)
 International Association for Dental Research (IADR)
 International Pacific Halibut Commission (IPHC)
 International Research and Exchanges Board (IREX)
 International Society for Heart and Lung Transplantation (ISHLT)
 International Whaling Commission (IWC)
 Jaeb Center for Health Research, Inc. (JCHR)
 JFK Johnson Rehabilitation Institute (JFK-JRI)
 Joint Oceanographic Institutions, Inc.
 Journal of Environmental and Industrial Hygiene (JOEH), LLC
 Kaiser Permanente
 Kessler Medical Rehabilitation Research
 Kinderling Center
 Krell Institute
 Large Synoptic Survey Telescope (LSST) Corporation
 Leukemia and Lymphoma Society
 Lifelong AIDS Alliance
 Lower Columbia River Estuary Partnership (LCREP)
 Management Sciences for Health (MSH)

Marine Biological Laboratory
 Marsha Rivkin Center for Ovarian Cancer Research
 Marshall University Research Corporation
 Mary Kirkland Center for Lupus Research
 Massachusetts General Hospital
 Medicines for Malaria Ventures
 Memorial Sloan-Kettering Cancer Center
 Montana Health Research and Education Foundation (MHRF)
 Monterey Bay Aquarium Research Institute (MBARI)
 Mountain States Group, Inc.
 Muscular Dystrophy Association (MDA)
 National Action Council for Minorities in Engineering (NACME)
 National Association of Chronic Disease Directors (NACCD)
 National Commission on Teaching and America's Future (NCTAF)
 National Comprehensive Cancer Network (NCCN)
 National Council for Air and Stream Improvement, Inc. (NCASI)
 National Defense Industrial Association (NDIA)
 National Geographic Society (NGS)
 National Initiative for Children's Healthcare Quality (NICHQ)
 National Marrow Donor Program (NMDP)
 National Multiple Sclerosis Society (NMSS)
 National Organization for Hearing Research (NOHR) Foundation
 National Space Biomedical Research Institute (NSBRI)
 National Writing Project (NWP)
 Nature Conservancy
 North Pacific Research Board (NPRB)
 North Shore-Long Island Jewish Health System, Institute of
 Medical Research
 Northern California Institute for Research and Education (NCIRE)
 Northwest Biosolids Management Association (NBMA)
 Northwest Energy Efficiency Alliance
 Northwest Kidney Centers (NKC)
 Occupational Physicians Scholarship Fund (OPSF)
 Oklahoma Association of Community Action Agencies
 Pacific Earthquake Engineering Research Center (PEER)
 Pacific North West Gigapop
 Pacific Northwest Friends of FSH Research
 Pacific Science Center
 Pacific States Marine Fisheries Commission
 Palo Alto Institute for Research and Education, Inc. (PAIRE)
 Parent Project Muscular Dystrophy
 Partnership for Public Service
 PathWaysPA, Inc.
 Portland Cement Association
 Precast/Prestressed Concrete Institute
 Program for Appropriate Technology in Health (PATH)
 Providence Center for Outcomes Research
 Puget Sound Blood Center (PSBC)
 Puget Sound Restoration Fund
 Radiological Society of North America (RSNA)
 Rand Corporation
 Research Foundation of the State University of New York (SUNY)
 Research to Prevent Blindness (RPB)
 Riverside Research Institute
 Robert Packard Center for ALS Research at Johns Hopkins
 Mayo Clinic
 Rural Development Institute
 Sacred Heart Medical Center, Spokane
 School's Out Washington
 Scripps Institute of Oceanography
 Seattle Biomedical Research Institute (SBRI)
 Seattle Cancer Care Alliance
 Seattle Children's Hospital Research Institute
 Seattle Children's Research Institute
 Seattle Institute for Biomedical and Clinical Research (SIBCR)
 SEIU 1199 NW
 Skagit Fisheries Enhancement Group
 Smithsonian Tropical Research Institute (STRI)
 Society for Conservation Biology (SCB)
 Society for the Psychological Study of Social Issues (SPSSI)
 Society of American Gastrointestinal Endoscopic Surgeons (SAGES)
 Southwest Oncology Group (SWOG)
 Space Telescope Science Institute (STScI)

SRC Education Alliance (SRCEA)
 SRI International
 Sunnybrook Health Sciences Centre
 Swedish Medical Center (Swedish Health Services)
 The Trumpeter Swan Society
 Thomas Jefferson Center for the Protection of Free Expression
 Thrive by Five Washington
 Trout Unlimited
 Tuberous Sclerosis Alliance
 United Negro College Fund (UNCF)
 United Spinal Association
 United Way of the Bay Area
 Universities Space Research Association (USRA)
 University Corporation for Atmospheric Research (UCAR)
 Urban Institute
 Virginia Institute of Marine Science
 Washington Academy of Family Physicians (WAFP)
 Washington Center for Nursing
 Washington Defender Association
 Washington Education Association (WEA)
 Washington State Obstetrical Association (WSOA)
 Western States Arts Federation (WESTAF)
 Wildlife Conservation Society
 Women's Center for Education and Career
 Woods Hole Oceanographic Institution (WHOI)
 Yakima Valley Farm Workers Clinic
 Yellowstone City-County Health Department
 Young Audiences, Inc.
 YWCA of Seattle - King County - Snohomish County

PRIVATE INDUSTRY

3f Therapeutics, Inc.
 3M United States
 A Beautiful Face
 ABB Group
 Abbott Laboratories
 Abiomed, Inc.
 Abraxis Bioscience Inc.
 Actelion Clinical Operations, Inc.
 Actelion Pharmaceuticals US, Inc.
 Aculight Corporation
 Advanced Bionics Corporation
 Advanced Technology Institute (ATI)
 AGA Medical Corporation
 Agilent Technologies
 Alcon Laboratories, Inc.
 Allergan, Inc.
 Allos Therapeutics, Inc.
 Altor Bioscience Corporation
 American BioScience, Inc.
 Amgen, Inc.
 Amylin Pharmaceuticals, Inc.
 Anasys Instruments Corporation
 Antigenics, Inc.
 AOI Pharmaceuticals Inc.
 Applied Physical Sciences Corporation
 Applied Precision, LLC
 Argos Therapeutics, Inc.
 ARIAD Pharmaceuticals, Inc.
 Array BioPharma
 Ascension Orthopedics, Inc.
 Astellas Pharma US, Inc.
 AstraZeneca International
 AstraZeneca Pharmaceuticals, LP
 AtheroGenics, Inc.
 Atmospheric Technology Services Company (ATSC)
 Atreus Pharmaceuticals, Inc.
 Aventis Pharma US
 AXI, LLC
 Axio Research Corporation
 Baxter Healthcare Corporation
 Bayer Health Care Pharmaceuticals USA

BBN Technologies
 Behavioral Tech Research, Inc.
 BergerABAM Engineers, Inc.
 Berlex, Inc.
 BioCryst Pharmaceuticals, Inc.
 Biogen Idec, Inc.
 BioMarin Pharmaceutical, Inc.
 Boehringer Ingelheim Corporation
 Boeing Company
 Bolton Medical, Inc.
 Booz Allen Hamilton, Inc.
 Boston Scientific Corporation
 Bracco Diagnostics, Inc.
 Bristol-Myers Squibb Company
 Bristol-Myers Squibb Pharmaceutical Research Institute (PRI)
 Brown and Caldwell
 Calypso Medical Technologies, Inc.
 Cambridge Systematics, Inc.
 Camp Dresser & McKee Inc.
 Campbell Group, Inc.
 Capnia Inc.
 Caracal, Inc.
 Cardiovascular Clinical Studies, LLC
 Care Core National, LLC
 Cascade Timber Consulting, Inc.
 Celera Diagnostics LLC
 Cell Genesys, Inc.
 Celldex Therapeutics
 Centocor, Inc.
 Cephalon, Inc.
 Cepheid
 Cephid Co.
 ChemGenex Pharmaceuticals
 Chevron Corporation
 CHROMiX, Inc.
 Clear Vascular, Inc.
 CMED HIFU Development Corporation
 Cochlear, Inc.
 Coffee Point Seafoods of Washington LLC
 Confluent Surgical Inc.
 Cook Group, Inc.
 Cordis Corporation
 Corventis, Inc.
 CoTherix, Inc.
 Covance, Inc.
 Cycorp, Inc.
 Dendreon Corporation
 Dentsply International
 Depuy Spine, Inc.
 Diagnostic Ultrasound Corporation
 Disc Dynamics, Inc.
 dTEC Systems LLC
 Eagle Harbor Technologies, Inc.
 Edwards Lifesciences
 Eisai Medical Research Institute
 EKOS Corporation
 Elan Pharmaceuticals, Inc.
 Eli Lilly and Company
 ENDO Pharmaceuticals, Inc.
 Enertechnix
 Engineers and Doctors, Inc.
 Ethicon Endo-Surgery, Inc.
 Exelixis, Inc.
 Expression Diagnostics, Inc. (XDx)
 Extrel CMS, LLC
 ExxonMobil Chemical Company
 ExxonMobil Corporation
 Fate Therapeutics, Inc.
 Fiber Materials, Inc.
 Firsthand Technology, Inc.
 FocalPoint Group, LLC
 Forest Capital Partners, LLC
 Forest Laboratories, Inc.
 Free and Clear, Inc.
 Fujirebio Diagnostics, Inc. (FDI)
 Gaussian, Inc.
 GE Healthcare
 GE-AUR Radiology Research Academic Fellowship (GERRAF)
 Genentech, Inc.
 General Electric Company
 Gen-Probe, Inc.
 Genzyme Corporation
 Geron Corporation
 Gilead Sciences, Inc.
 GlaxoSmithKline, Inc.
 GlobelImmune, Inc.
 Gloucester Pharmaceuticals, Inc.
 GMO Renewable Resources, LLC
 Graceway Pharmaceuticals, LLC
 Green Diamond Resource Company
 Groton Biosystems LLC
 Gynuity Health Projects LLC
 Hampton Resources, Inc.
 Hancock Forest Management
 Hancock Timber Resource Group
 Healionics Corporation
 Hilfiker Retaining Walls
 Hoffmann-La Roche, Inc.
 Hoke Incorporated (Circor)
 Hollis-Eden Pharmaceuticals, Inc.
 The Hospices Cantonaux
 Hospira, Inc.
 HydroVolts
 ICF International
 IcoGenex Corporation
 ImClone Systems, Inc.
 Immune Design Corp
 Impulse Accelerated Technologies, Inc.
 Impulse Devices
 Infinity Pharmaceuticals, Inc.
 Innovative Neurotronics, Inc.
 INO Therapeutics, Inc.
 Integra LifeSciences Corporation
 Intel Corporation
 IPITEK
 IRIS International, Inc.
 Jennerex, Inc.
 Johnson and Johnson Corporation
 Kent Optronics
 King Pharmaceuticals, Inc.
 Kittelson and Associates, Inc.
 Koronis Pharmaceuticals
 Kosan Biosciences, Inc.
 Leader Creek Fisheries, LLC
 Lewin Group
 Light Sciences Oncology, Inc.
 Lockheed Martin Corporation
 Lone Rock Timber Company
 Longview Timberlands, LLC
 Looking Glass Analytics (LGAN)
 Luitpold Pharmaceuticas, Inc.
 Mainstream Engineering Corporation
 Mandex, Inc.
 MannKind Corporation
 MAP Pharmaceuticals, Inc.
 Mathematica Policy Research, Inc.
 Mattawan (MPI Research)
 MDS Pharma Services, Inc.
 Mead Johnson & Company
 Medarex, Inc.
 MedImmune, Inc.
 Medivation, Inc.
 Medpace LLC
 Medtronic, Inc.
 Medtronic Vascular, Inc.
 Merck and Company, Inc.

Merck/Schering-Plough Pharmaceuticals
 MGI Pharma, Inc.
 MicroGREEN Polymers, Inc.
 Microsoft Corporation
 Millennium Pharmaceuticals, Inc.
 Moire Incorporated
 Molecular Profiling Institute
 Molnlycke Health Care AB
 Nasfine Photonics, Inc.
 Neurobiological Technologies, Inc.
 Northrop Grumman Information Technology, Health Solutions & Services
 Northstar Neuroscience, Inc.
 Northwest Archaeological Associates, Inc.
 Northwest Laboratories
 Northwest Research Associates, Inc.
 Novacea, Inc.
 NovaRx Corporation
 Novartis Pharmaceuticals Corporation
 Novo Nordisk US
 NuPathe
 NVIDIA
 OAK Management, Inc.
 Ocean Beauty Seafoods, Inc.
 Ocean NanoTech, LLC
 Ocera Therapeutics, Inc.
 Olympic Resource Management (ORM)
 Omega Optics, Inc.
 Omeros Corporation
 Omnicare, Inc.
 Onconome, Inc.
 Ondine Biopharma Corp
 OraPharma, Inc.
 Organon, Inc.
 Ortho Biotech, Inc.
 Ortho-McNeil, Inc.
 OSI Pharmaceuticals, Inc.
 Otsuka America Pharmaceutical, Inc.
 Paragon Biomedical
 Parker Hannifin Corporation
 PC Trask & Associates
 Pebble Limited Partnership
 Pegasus Biologics, Inc.
 Penumbra Inc.
 Peter Pan Seafoods, Inc.
 Pfizer, Inc.
 Pfizer US Pharmaceuticals Group
 PharmaNet, Inc.
 PhaseRx, Inc
 Pilchuck Tree Farm
 Plum Creek Timber Company
 POINT Biomedical Corporation
 Port Blakely Tree Farms LP
 Portland General Electric (PGE)
 Post, Buckley, Schuh and Jernigan, Inc. (PBS&J)
 Prometheus Laboratories, Inc.
 Proteogenix, Inc.
 Puget Sound Energy (PSE)
 QOL Medical, LLC
 Radiant Research, Inc.
 Radio Hydro Tech, LLC
 Rayonier Timberlands Operating Company
 Roche Laboratories, Inc.
 Roche Pharmaceuticals, Inc.
 Rockwell Medical Technologies, Inc.
 Roseburg Forest Products
 Roseburg Resources Company
 Rosetta Inpharmatics
 S.M. Stoller Corporation
 SAIC Frederick, Inc.
 Salix Pharmaceuticals, Inc.
 Sandhill Scientific, Inc.
 Sankyo Pharma Inc.

Sanofi-Aventis U.S.
 Sanofi-Synthelabo Inc.
 Satellite Healthcare
 Schering Corporation
 Schering-Plough Corporation
 SciClone Pharmaceuticals, Inc.
 Science Applications International Corporation (SAIC)
 Schwarz BioSciences, Inc.
 Seattle Genetics, Inc.
 Semiconductor Research Corporation (SRC)
 Seredigm
 Shell Oil Company
 Shire PLC
 Siemens Corporate Research, Inc.
 Sienna Technologies Inc.
 Sienna Technologies, Inc.
 Social and Scientific Systems, Inc.
 Solvay Chemicals, Inc.
 SomaLogic, Inc
 Sonus Pharmaceuticals, Inc.
 Sound and Sea Technology, Inc.
 Spiration, Inc.
 Standard Homeopathic Company
 Swagelok Marketing Company
 Synta Pharmaceuticals Corp.
 Synthes USA
 Syntrix Biosystems, Inc.
 Systematix Controls, Inc.
 Systima Technologies, Inc.
 Takeda Pharmaceuticals North America (TPNA), Inc
 Talaria Inc.
 Taylor Associates
 Teijin Limited, New Business Development Group
 Telcordia Technologies Inc.
 Tetracore, Inc.
 Theo Chocolate
 Thoratec Corporation
 Tibotec, Inc.
 TimberWest-Coast Timberlands
 Topas Advanced Polymers, Inc.
 TORAX Medical, Inc.
 Toyota Motor Engineering & Manufacturing North America, Inc.
 Transave, Inc.
 TransMolecular, Inc.
 Tufts-New England Medical Center
 United States Surgical Corporation / Covidien
 United Therapeutics Corporation
 UOP Company
 VentiRx Pharmaceuticals, Inc.
 Ventracor, Inc
 VentriPoint, Inc.
 Veratect Corporation
 Verathon Inc.
 Vertex Pharmaceuticals Incorporated
 ViroPharma, Inc.
 VP Diagnostics
 W.L. Gore and Associates, Inc.
 Washington Savannah River Company, LLC
 West Fork Timber Company, LLC
 Weyerhaeuser Company
 Wicab, Inc.
 Windward Environmental LLC
 Wyeth
 Wyeth Pharmaceuticals
 XORI Corporation
 Yardarm Knot, Inc.
 ZIOPHARM Oncology, Inc.
 Zymogenetics, Inc.

PRIVATE SCHOOL, COLLEGE, UNIVERSITY

Bastyr University
 Baylor College of Medicine

Boston University
 Brown University
 California Institute of Technology (Caltech)
 Carnegie Mellon University
 Case Western Reserve University (CWRU)
 Columbia University
 Cornell University
 Dartmouth College
 Drexel University
 Duke University
 Emory University
 George Washington University
 Georgetown University
 Harvard University
 Johns Hopkins University (JHU)
 Massachusetts Institute of Technology
 Mount Sinai School of Medicine
 New Mexico Institute of Mining and Technology (NMT)
 New York University
 Northwestern University
 Northwestern University Feinberg School of Medicine
 Princeton University
 Rochester Institute of Technology (RIT)
 Saint Louis University
 Stanford University
 Tufts University
 Tulane University
 University of Chicago
 University of Miami
 University of Pennsylvania
 University of Rochester
 University of Southern California (USC)
 Vanderbilt University
 Wake Forest University
 Washington University in St. Louis
 Worcester Polytechnic Institute (WPI)
 Yale University
 Boston University Medical Campus
 Columbia University Medical Center
 Drexel University College of Medicine
 Duke Clinical Research Institute (DCRI)
 George Washington University Medical Center
 Harvard Medical School
 Harvard School of Public Health
 Wake Forest University Baptist Medical Center
 Washington University School of Medicine
 Yale University School of Medicine