



UNIVERSITY OF WASHINGTON



**ANNUAL REPORT
OF AWARDS AND
EXPENDITURES**

FOR THE PERIOD

JULY 1, 2006 – JUNE 30, 2007

UNIVERSITY OF WASHINGTON

OFFICE OF RESEARCH

**ANNUAL REPORT OF AWARDS AND
EXPENDITURES RELATED TO RESEARCH,
TRAINING, FELLOWSHIPS, AND OTHER
SPONSORED PROGRAMS**

PREPARED BY OFFICE OF SPONSORED PROGRAMS AND

GRANT AND CONTRACT ACCOUNTING

FOR THE PERIOD FROM JULY 1 2006 THROUGH JUNE 30, 2007

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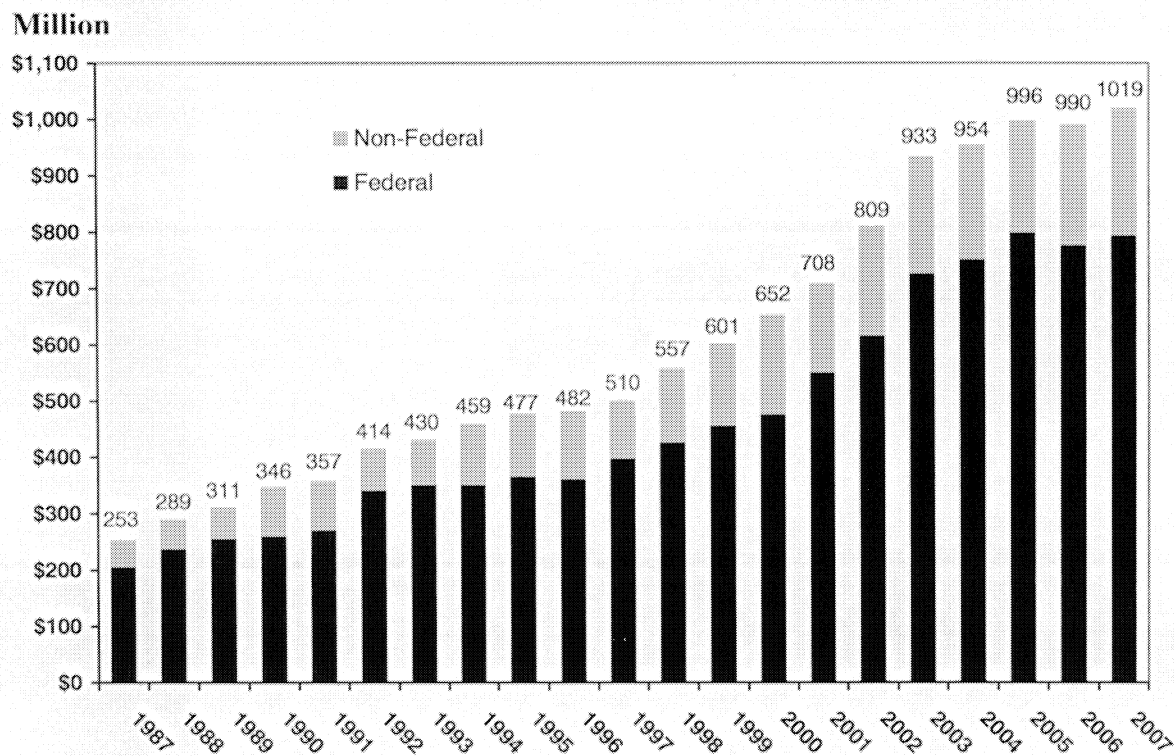
University of Washington Awards and Expenditures FY07

Preface

The array of world class research and training programs at the University of Washington is reflected in the broad level of grant and contract funding it receives each year from external sources. This extramural funding is received by the University as a result of proposals developed by faculty members and professional staff and is awarded generally on a national, competitive, peer-reviewed basis. These funds are independent of funds received by the University through legislative appropriations for its core educational mission.

The University relies extensively on this external funding. Without the highly successful efforts of faculty members and professional staff to compete for available external funding, the University could not maintain the range of public services and research and educational programs it now offers. The chart below shows the total dollar value of awards received annually since 1987.

**Total Grant and Contract Awards by Year
Fiscal Years 1987-2007**



University of Washington Awards and Expenditures FY07

**Direct Expenditures for Instruction, Research, and Other
Academic Programs in Fiscal Year 2007**
(Millions of Dollars)

College or School	Internal Funds	External Funds	Total Support	Percent External
Architecture and Urban Planning	9.2	1.9	11.1	18%
Arts and Sciences	148.9	83.6	232.5	36%
Business School	23.3	5.7	29.0	20%
Daniel J. Evans School of Public Affairs	4.0	9.0	13.0	69%
Education	11.4	11.6	23.0	50%
Engineering	52.3	70.1	122.5	57%
Forest Resources	8.8	8.5	17.3	49%
Graduate School	8.4	6.4	14.8	44%
Information School	4.7	1.7	6.4	27%
Law	15.0	2.9	17.9	16%
Ocean and Fishery Sciences	15.4	65.8	81.2	81%
Office of Research	10.9	15.5	26.3	59%
Undergraduate Education	7.5	0.7	8.2	8%
UW Bothell and UW Tacoma	55.1	2.3	57.4	4%
Health Sciences				
Dentistry	19.0	11.1	30.1	37%
Medicine	185.3	392.1	577.4	68%
Nursing	12.4	16.0	28.4	56%
Pharmacy	7.8	12.4	20.2	61%
Public Health and Community Medicine	14.2	62.8	77.0	82%
Social Work	8.4	15.8	24.2	65%
Special Programs	17.7	165.6	183.3	90%
Total University	639.7	961.5	1601.2	60%

University of Washington Awards and Expenditures FY07

Overview of Awards and Expenditures

During the fiscal year (FY) ending June 30, 2007, the University received \$1.02 Billion in grant and contract awards -- an increase of 3% from FY 2006.

Of this amount, \$793 million, or 78% of the total, came from federal agencies. The remaining \$227 million, or 22% of the total, was provided by awards from private industries, private foundations, associations, non-federal governmental and public agencies, and the State of Washington. This represents an increase of \$7.4 million in non-federal funding over the previous fiscal year. The largest share of non-federal funding came from the Associations & Non-Profits category which totaled \$90.5 million in FY 2007

The income received from grant and contract awards directly supports almost 6,800 full-time equivalent employees.

The table on the facing page compares expenditures of internal funds with external (sponsored-project) funds. The \$961 million in direct expenditures from external funding includes about \$416 million for salaries and wages, \$482 million for supplies and services, \$36 million for equipment and \$28 million for student tuition and stipends.

Federal Awards: Trends and Sources

For over 30 years, the University has been one of the nation's leading recipients of federal research and training awards. The latest figures available from the National Science Foundation (FY 2005) place the University of Washington second overall in the nation and first among public institutions in receipt of federal funds for science and engineering. The University has ranked among the top five federally funded research institutions since 1974.

UW income from grant and contract award increased by \$29.8 million during FY 2007, and has doubled over the last 10 years.

The table below shows the sources of federal grant and contract support. The Department of Health and Human Services (DHHS) awarded the University \$508 million, representing 64% of the federal grant and contract awards and 50% of the University's total income from all grant and contract sources. Awards from all federal sources are shown in the table below.

Sources of Federal Grant and Contract Awards Received in Fiscal Year 2007 (Millions of Dollars)	
Source	Amount
Health and Human Services	\$508.4
National Science Foundation	95.0
Department of Defense	60.3
Department of Education	50.3
Department of Energy	20.3
Other Federal	58.4
TOTAL FEDERAL	\$792.7

University of Washington Awards and Expenditures FY07

Non-Federal Awards in Fiscal Year 2007

The non-federal grant and contract awards received in FY07 were obtained from six types of sources, as illustrated in the table below.

Sources of Non-Federal Grant and Contract Awards Received in Fiscal Year 2007 (Millions of Dollars)	
Source	Amount
Associations and Non-Profits	\$ 90.5
Foundations	55.3
Local Government (In Washington)	4.8
Other Government (Not in Washington)	24.9
Private Industry	33.8
State of Washington	17.5
TOTAL NON-FEDERAL	\$226.8

It should be noted that about \$1.9 million from the Royalty Research Fund (RRF) is included in the expenditure schedules under the academic departments that received RRF grants. RRF is a competitive funding program supported by a portion of the income from royalties and licensing fees that are derived from intellectual property created by UW faculty and staff members.

Conclusion

The overall trends reflected in the FY 2007 report are favorable. The total dollar volume of awards increased by 3.0% from FY 2006. The dollar volume of proposals rose from approximately \$1.39 billion in FY 2006 to \$1.63 billion in FY 2007. Federal research funding is expected to flatten or decline slightly over the next few years because of the current appropriation levels for the major funding agencies.

Expenditures

The table on page 6 provides an overview of direct expenditures from internal and external sources by schools and colleges. More detailed comparisons, listing departments as well as schools and colleges, are found on Schedule 4. Schedule 5 presents direct expenditures of external support by departments and by type of program. Schedule 9 lists direct expenditures by departments with a breakout of federal sponsors. A similar summary of direct expenditures by departments with a breakout of non-federal support can be found on Schedule 10.

University of Washington Awards and Expenditures FY07

Notes

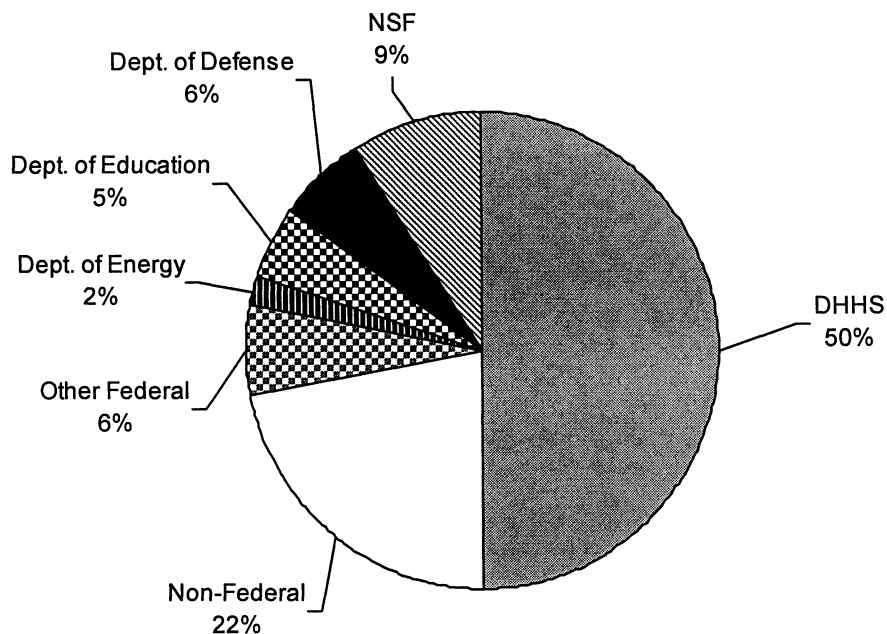
In reviewing this report, the reader should recognize the following points:

1. *Awards* are resources that have become available for expenditure whereas expenditures represent completed transactions. Generally, the total grant and contract expenditures for a given fiscal year will be closely related to the total grant and contract awards for the preceding year or two.
2. Although the majority of grant and contract awards support research projects, such awards also provide significant support for training programs, fellowships, conferences and other special purposes. All of these, including the research projects, are an integral part of the educational endeavors of the University, both for faculty and for students, particularly at the graduate and professional levels.
3. *Awards* include grants for student scholarships, fellowships and work study programs administered by the Vice President for Student Affairs, but do not include Howard Hughes Medical Institute (HHMI) funding for HHMI principal investigators located at the University of Washington.
4. The term *direct expenditures* as used throughout this report covers only those costs incurred in direct support of the specific project. It excludes *indirect costs*, which are those incurred by the University for the common benefit of academic departments and programs.
5. The University has many departmental, interdepartmental, and interschool research centers and institutes. These entities assist the University in carrying out its teaching, research, and public service missions; they are especially helpful in facilitating and supporting interdisciplinary research. The awards and expenditures schedules in this report include sponsored programs that are fostered and supported by research centers and institutes throughout the University. However, because these entities are loosely structured and overlap department/ schools, their activities are not specifically identified in this report. In some cases, direct funding to a center or institute is shown under the heading "Special Programs," but in many instances, awards and expenditures reported under the regular academic departments are also related to one or more of the University's centers or institutes.
6. *Proposal* and *Award* data were derived from the Office of Sponsored Programs (OSP) database. Data related to the *Expenditures* schedules were provided by the Grant and Contract Accounting Office (GCA).
7. This is the ***First Official Annual Report (FY07)*** where the Awards data for FY06 & FY07 have been generated from the new OSP SQL database interface "*SPAERC*". Therefore, you may see subtle differences compared to previous years' Annual Reports. Please note that even though the total dollar amount for FY06 in this report is exactly as reported in FY06, you will find variations in the dollar amounts among various sponsor categories.
During the creation of this new database (SAGE/SPAERC), we have revisited sponsor categorization to ensure accuracy. As a result, a significant amount of sponsor re-classification was required primarily in the Non-Federal section, as reflected in the categories "*Associations and Non-Profits*" and "*Other Government.*"

University of Washington Awards and Expenditures FY07

University of Washington Awards and Expenditures FY07

**Sources of External Grant and Contract Awards
Fiscal Year Ending June 30, 2007**



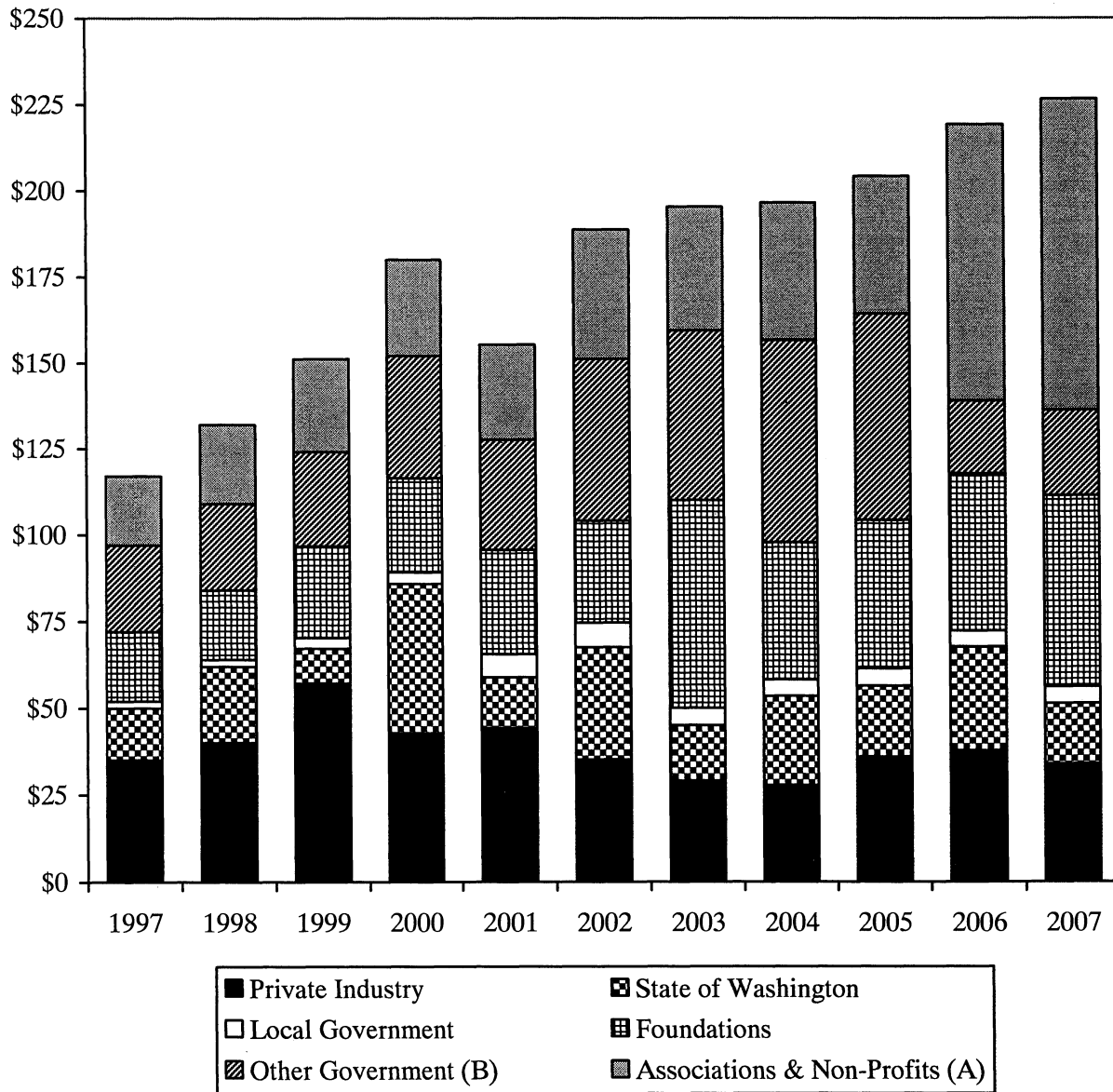
Sources of Grant and Contract Funds	FY06	FY07
Dept. of Health and Human Services (DHHS)	\$ 508,788,061	\$ 508,408,954
National Science Foundation (NSF)	\$ 86,684,720	\$ 94,987,402
Department of Defense (DOD)	\$ 41,574,090	\$ 60,315,941
Department of Education (DOE)	\$ 42,827,254	\$ 50,295,288
Department of Energy	\$ 23,782,476	\$ 20,313,626
Other Federal	\$ 66,759,586	\$ 58,438,394
Sub-Total Federal Awards	\$ 770,416,187	\$ 792,759,604
Non Federal	\$ 219,283,430	\$ 226,729,007
Total Grant and Contract Awards	\$ 989,699,618	\$ 1,019,488,611

**Includes Foundations, State and Local Government, Industry, and Other Private Sources.*

Note: Percentages may not equal 100 due to rounding

Figure 1

**Non-Federal Grant and Contract Awards by Type
Fiscal Years 1997 through 2007**



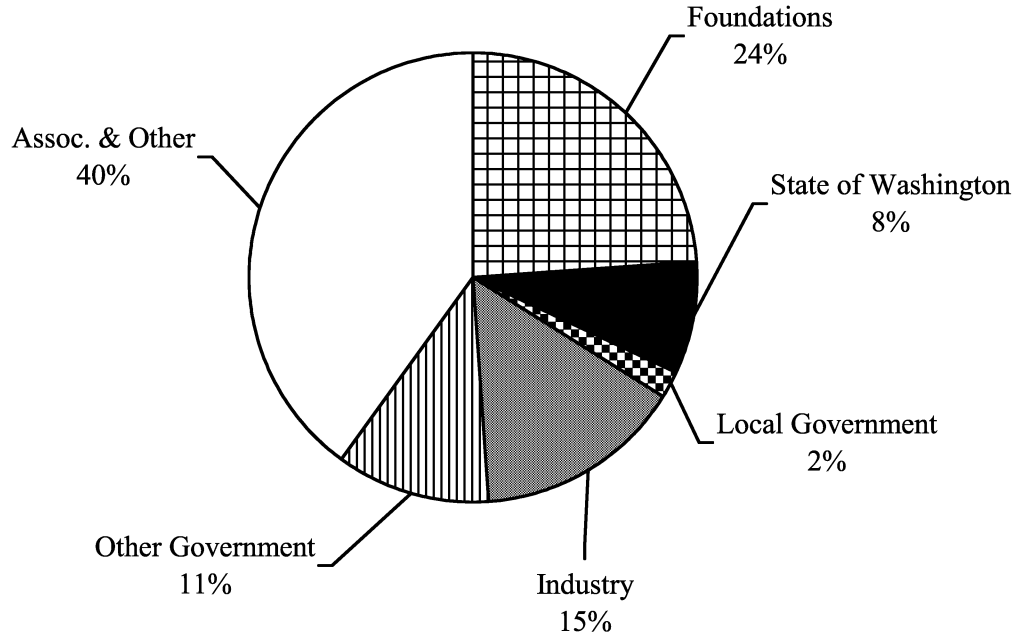
(A) Includes trade associations, various health associations and hospitals.

(B) Includes awards from non-federal governmental units outside the State of Washington and from other universities and nonprofit agencies

Figure 1A

University of Washington Awards and Expenditures FY07

**Sources of Non-Federal Grant and Contract Awards
Fiscal Year Ending June 30, 2007**



Non-Federal Fund Sources	FY06	FY07
Associations & Non-Profits (B)	\$ 80,380,842	\$ 90,463,509
Foundations	\$ 45,465,910	\$ 55,262,860
Local Government	\$ 4,576,861	\$ 4,811,158
Other Government (A)	\$ 21,233,656	\$ 24,860,430
Private Industry	\$ 37,672,325	\$ 33,807,436
State of Washington	\$ 29,953,837	\$ 17,523,614
Total Non-Federal Grant and Contract Awards	\$ 219,283,430	\$ 226,729,007

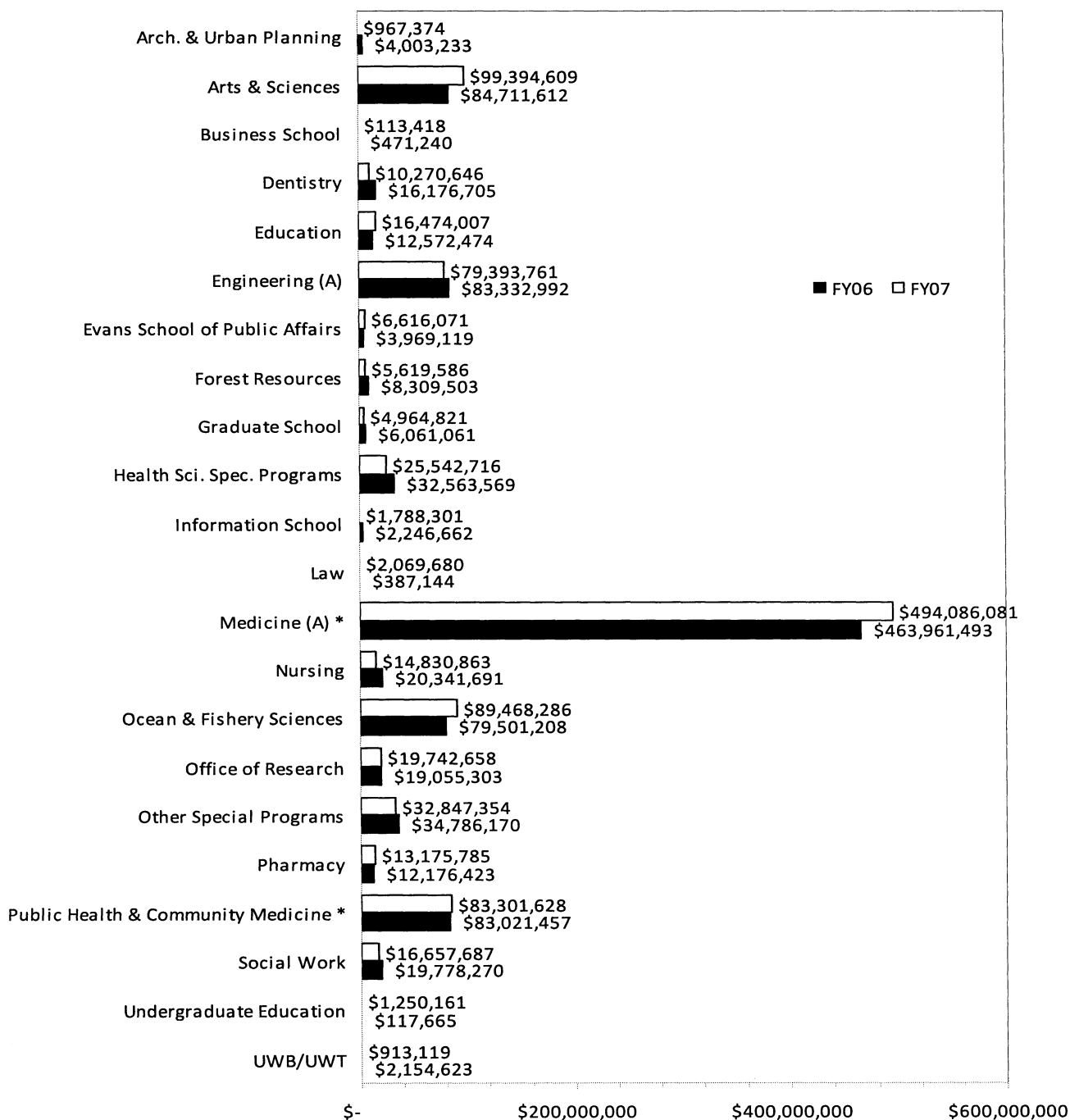
(A) Includes awards from non-federal governmental units outside the State of Washington and from other universities .

(B) Includes trade associations, various health associations, and hospitals.

Figure 1B

University of Washington Awards and Expenditures FY07

**Total Grant and Contract Awards by School/College/Unit
Fiscal Years 2006 and 2007**



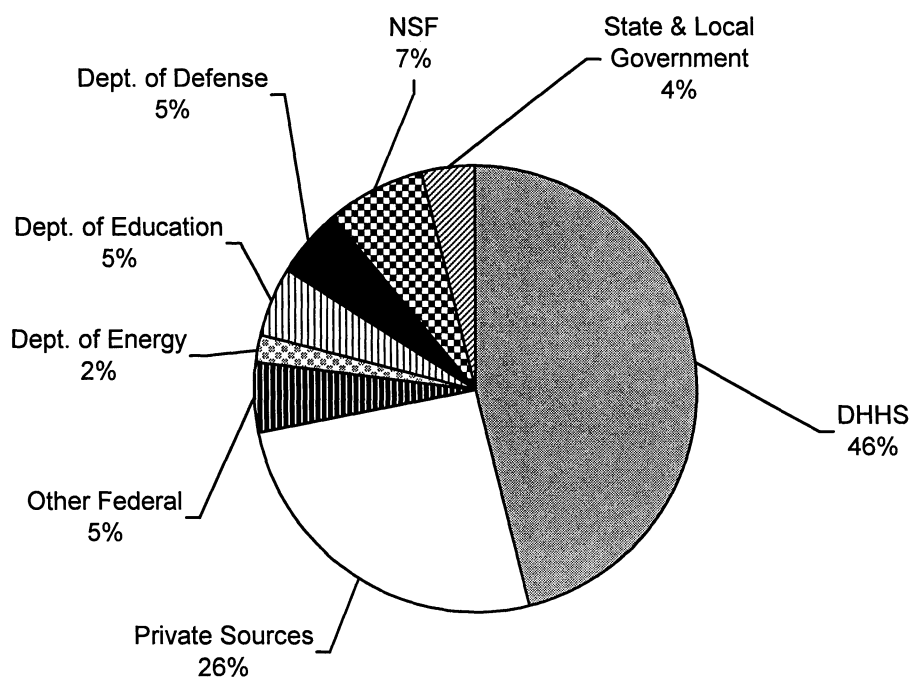
(A) Awards for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine. Refer to Schedule 1A for details.

* Awards for Global Health are shared equally between the School of Medicine and the Public Health & Community Medicine.

Figure 1C

University of Washington Awards and Expenditures FY07

**Direct Expenditures from External Support Including Research, Training and Fellowships, and Other Sponsored Programs, Presented by Source of Funds
Fiscal Year Ending June 30, 2007**

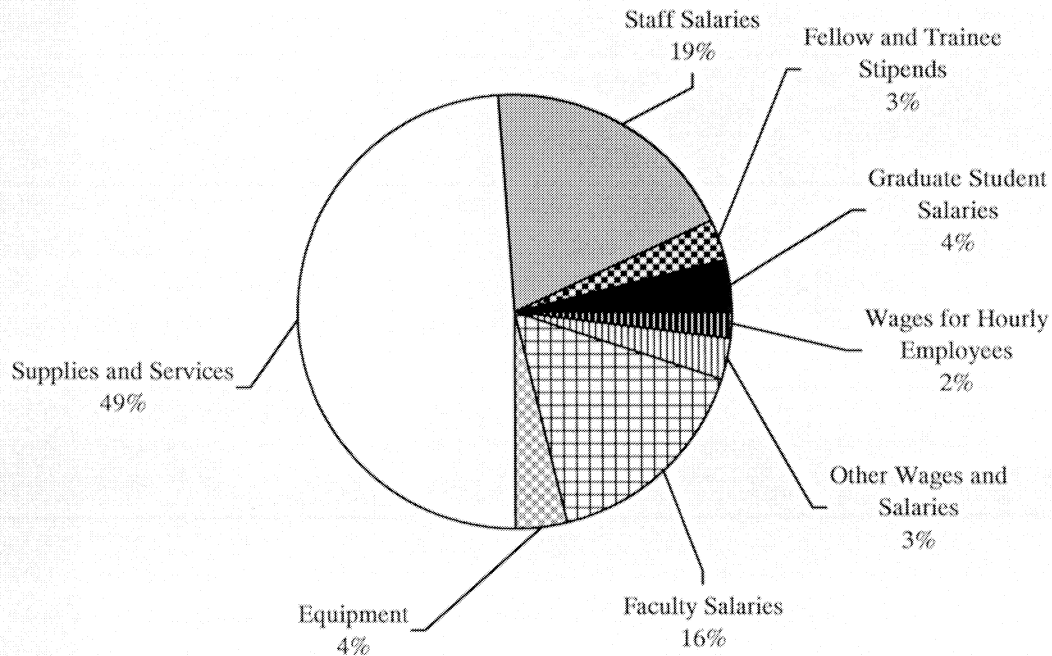


Source of Funds	FY06	FY07
Department of Health and Human Services (DHHS)	\$ 444,112,606	\$ 437,365,243
National Science Foundation (NSF)	\$ 69,171,380	\$ 71,065,087
Department of Defense	\$ 40,482,410	\$ 44,621,149
Department of Education	\$ 41,458,769	\$ 45,642,476
Department of Energy	\$ 15,569,272	\$ 15,152,788
Other Federal	\$ 55,236,815	\$ 51,873,397
Private Sources	\$ 229,810,186	\$ 252,632,669
State and Local Government	\$ 40,518,887	\$ 43,130,398
Total Direct Expenditures	\$ 936,360,325	\$ 961,483,207

*Note: Percentages may not equal 100 due to rounding.
Refer to Schedule 6 for details*

Figure 2

**Direct Expenditures from External Support Including Research, Training and Fellowships, and Other Sponsored Programs, Presented by Type of Expenditure
Fiscal Year Ending June 30, 2007**



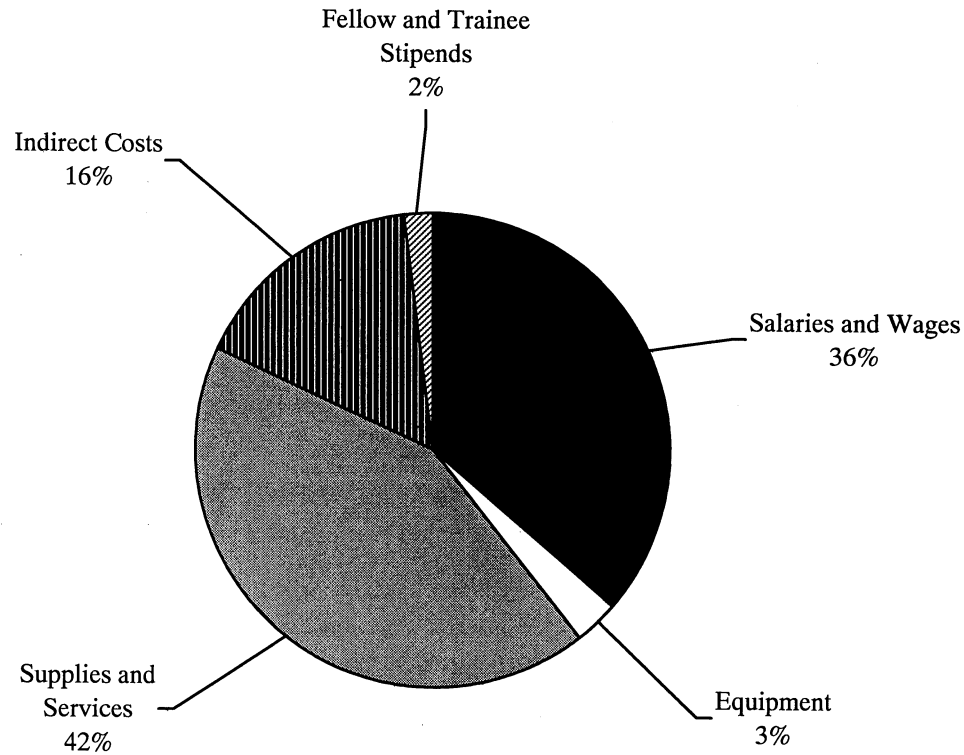
Type of Expenditure	FY07
Faculty Salaries	\$ 150,498,082
Graduate Student Salaries	\$ 35,636,321
Staff Salaries	\$ 178,421,406
Wages for Hourly Employees	\$ 21,574,205
Other Wages and Salaries	\$ 29,526,889
Subtotal Salaries and Wages	\$ 415,656,903
Equipment	\$ 36,442,448
Supplies and Services	\$ 481,834,169
Fellow and Trainee Stipends	\$ 27,549,687
Total Direct Expenditures	\$ 961,483,207

*Note: Percentages may not equal 100 due to rounding.
Refer to Schedule 8 for details*

Figure 3

University of Washington Awards and Expenditures FY07

**Direct Expenditures and Indirect Costs from External Support Including
Research, Training and Fellowships, and Other Sponsored Programs,
Presented by Type of Expenditure
Fiscal Year Ending June 30, 2007**

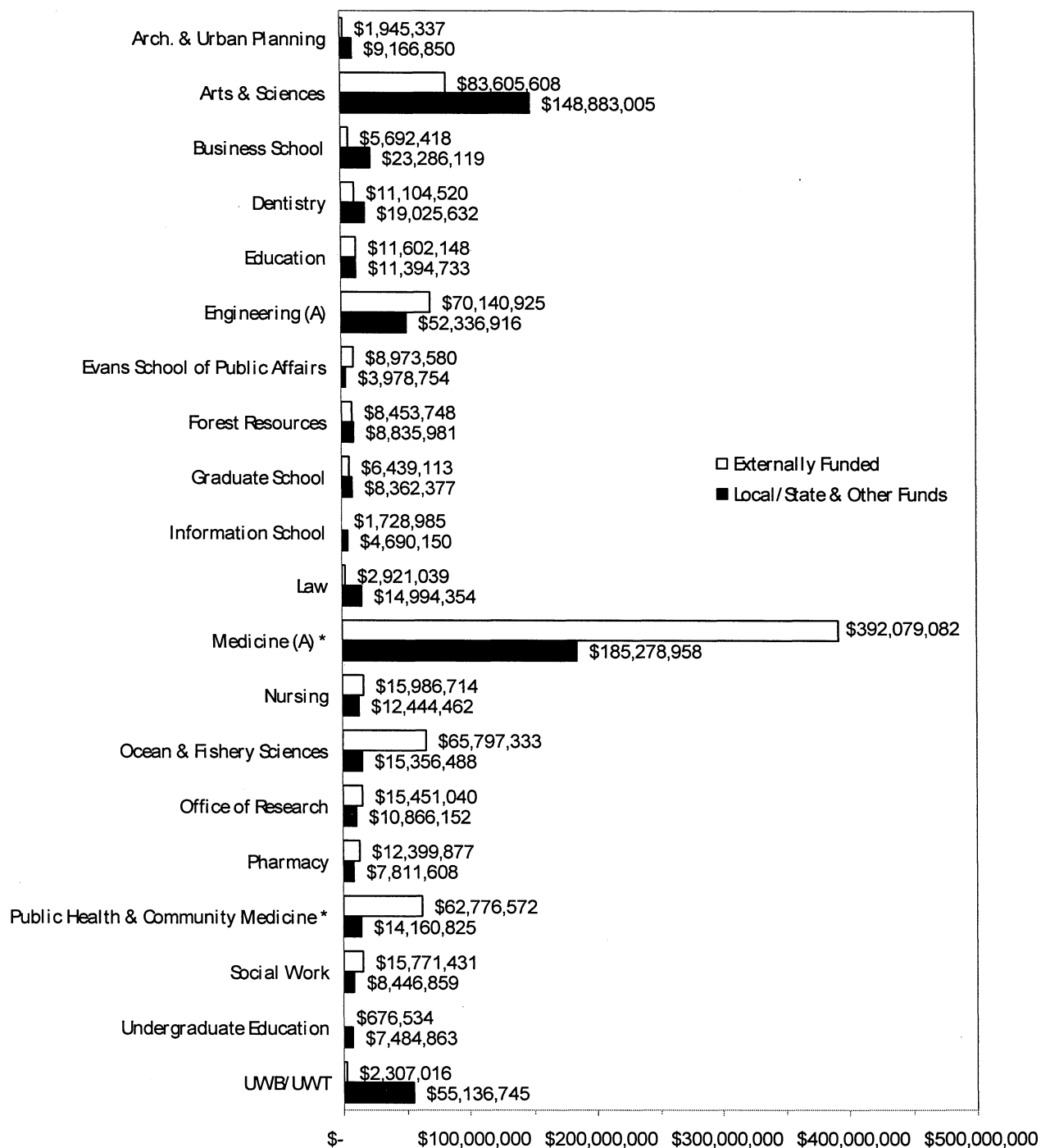


Type of Expenditure	FY07
Salaries and Wages	\$ 415,656,903
Equipment	\$ 36,442,448
Supplies and Services	\$ 481,834,169
Fellow and Trainee Stipends	\$ 27,549,687
Indirect Costs	\$ 189,032,814
Total Direct Expenditures and Indirect Costs	\$ 1,150,516,021

Note: Percentages may not equal 100 due to rounding.

Figure 3A

**Total Direct Expenditures under Local/State and Others and
External Support by School and College
Fiscal Year Ending June 30, 2007**



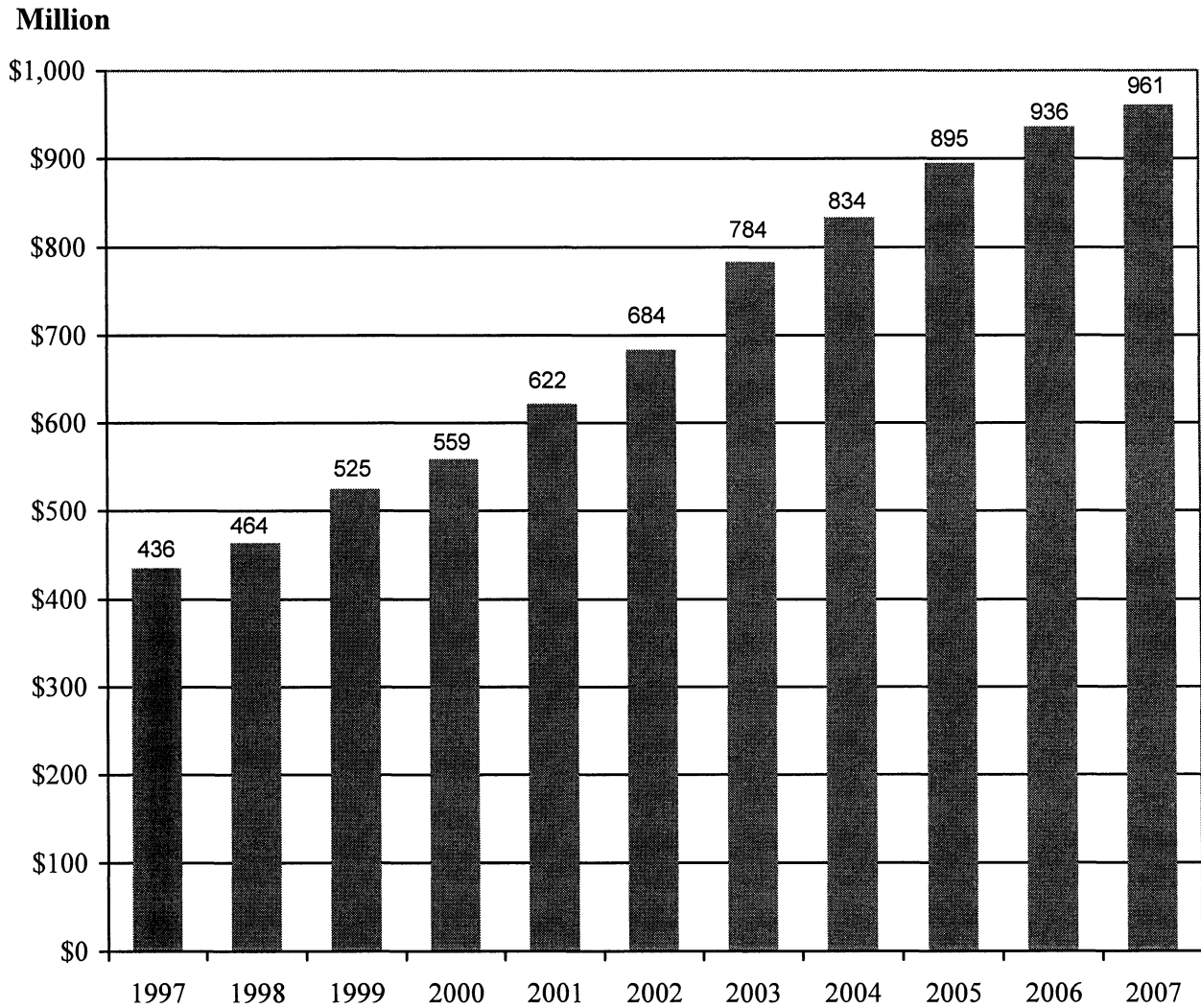
(A) Expenditure for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine. Refer to Schedule 4 for details.

* Some of the Expenditure for Global Health is shared equally between the School of Medicine and the Public Health & Community Medicine.

Figure 4

University of Washington Awards and Expenditures FY07

**Direct Expenditures from External Support
Including Research, Training, Fellowships, and Other Sponsored Programs
Fiscal Years 1997 through 2007**



Refer to Schedule 7 for more information.

Figure 5

**Grant and Contract Awards in Current Versus Constant 1996 Dollars
Including Research, Training, Fellowships and Other Sponsored Programs
Fiscal Years 1996 through 2007**

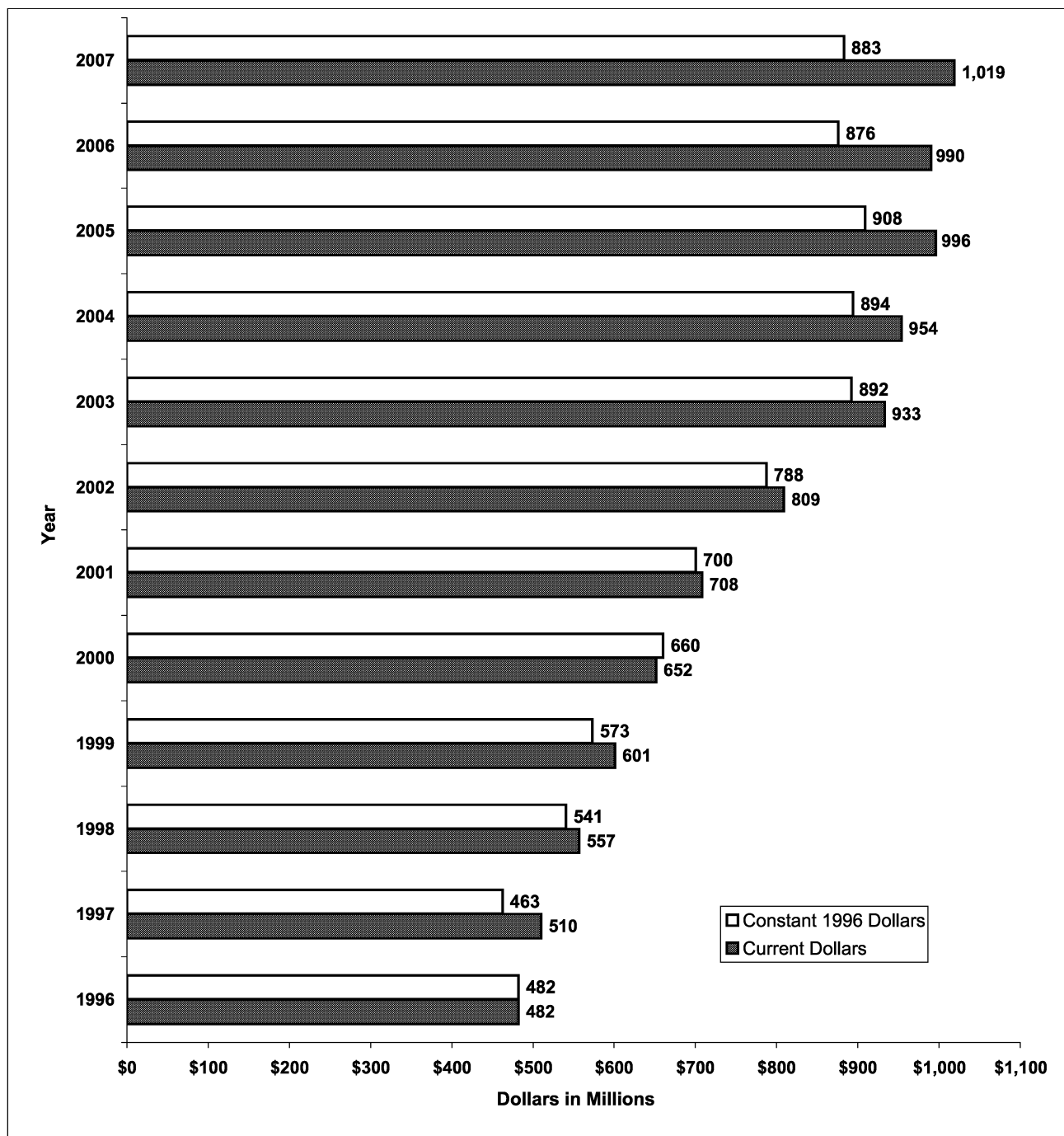


Figure 6

University of Washington Awards and Expenditures FY07

**UW's Place Among the 100 Colleges/Universities
Receiving the Largest Total Obligations for Science and Engineering
from Federal Grants and Contracts
Fiscal Years 1975 to 2005**

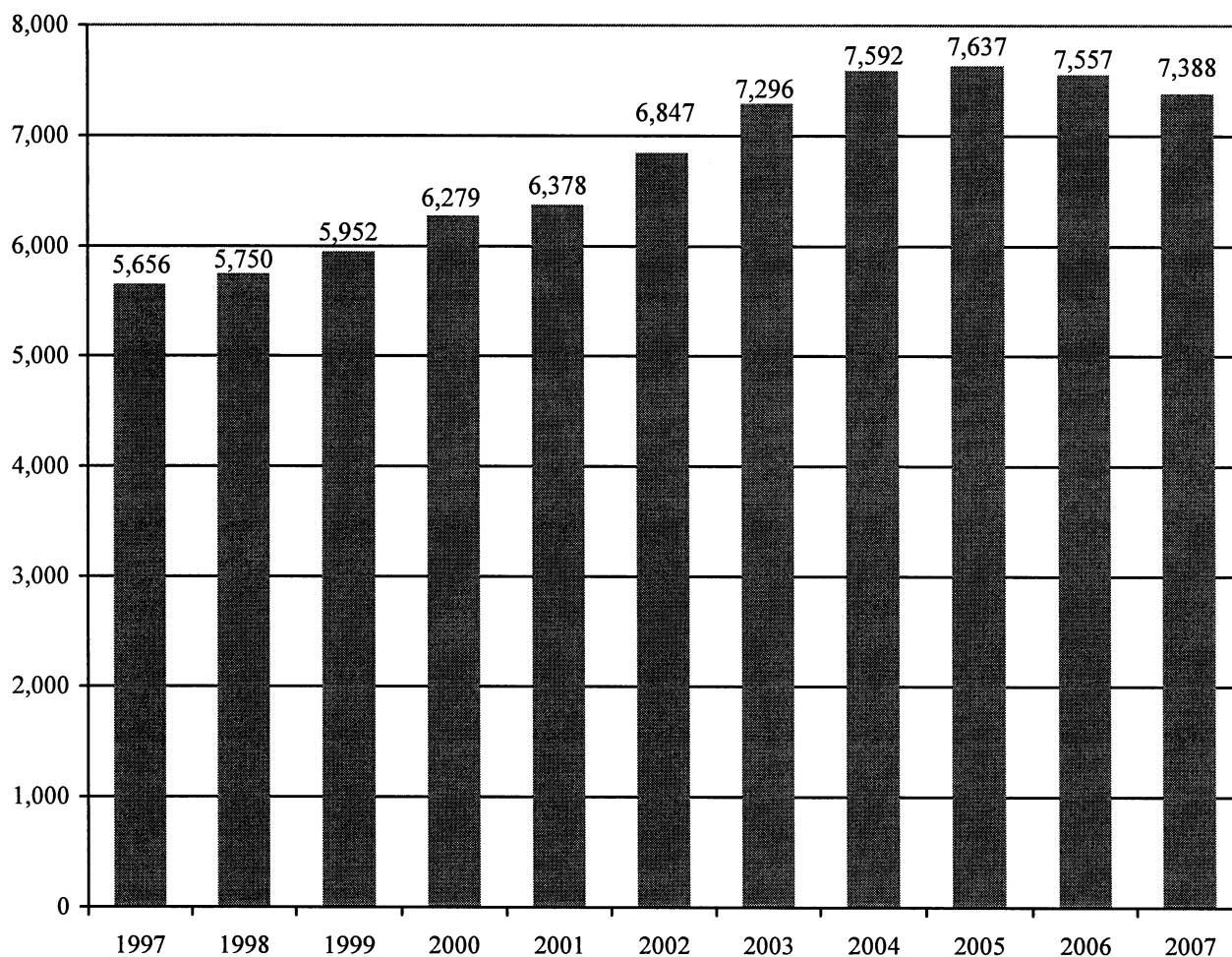
Fiscal Year	Total Awards to all 100 (in thousands)	UW Totals (in thousands)	UW Share of Total	UW Rank
2005	\$28,370,082	\$663,340	2.34%	2
2004	\$27,337,893	\$653,967	2.39%	2
2003	21,163,778	631,144	2.98%	2
2002	19,500,518	576,735	2.96%	2
2001	18,017,541	527,423	2.93%	2
2000	16,048,114	444,625	2.77%	2
1999	14,567,003	436,641	3.00%	2
1998	12,977,406	380,690	2.93%	2
1997	12,165,180	357,048	2.93%	2
1996	11,677,860	347,511	2.98%	2
1995	11,582,564	339,521	2.93%	2
1994	11,099,399	309,554	2.79%	2
1993	10,316,473	279,832	2.71%	2
1992	10,310,345	280,054	2.72%	2
1991	9,629,593	272,312	2.83%	2
1990	8,673,891	243,041	2.80%	3
1989	8,340,008	222,196	2.66%	4
1988	7,585,322	197,823	2.61%	4
1987	7,093,263	178,242	2.51%	4
1986	6,229,256	157,154	2.52%	4
1985	6,115,815	161,091	2.63%	4
1984	5,393,391	153,457	2.85%	4
1983	4,809,873	122,988	2.56%	4
1982	4,397,091	107,214	2.44%	4
1981	4,267,274	109,390	2.56%	4
1980	4,008,220	108,950	2.72%	4
1979	3,703,100	96,095	2.60%	4
1978	3,274,901	83,370	2.55%	4
1977	2,747,106	76,173	2.77%	4
1976	3,067,504	84,234	2.75%	4
1975	2,324,165	67,136	2.89%	4

*Note: Institutional comparative information is provided by the National Science Foundation.
The information for FY04 is the most recent available.*

Figure 7

**Average Number of University Employees
Paid from Grant and Contract Funds
Fiscal Years 1997 through 2007**

Number of FTE Employee

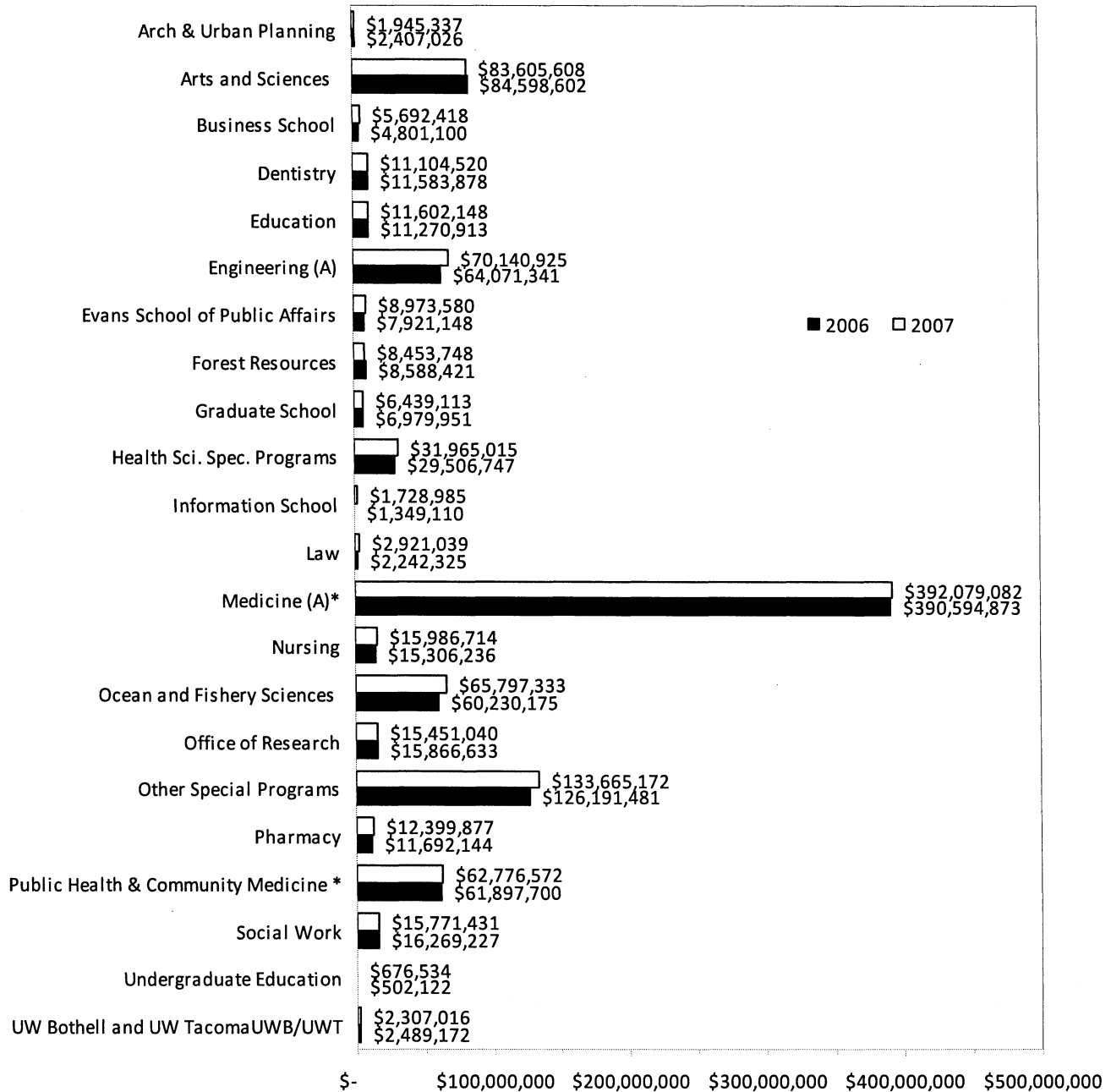


Refer to Schedule 11 for more information.

Figure 8

University of Washington Awards and Expenditures FY07

**Direct Expenditures from External Support
by School/College/Unit
Fiscal Years 2006 and 2007**



(A) Expenditure for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine. Refer to Schedule 1A for details.

* Some of the expenditure for Global Health is shared equally between the School of Medicine and the Public Health & Community Medicine.

Figure 9

University of Washington Awards and Expenditures FY07

**Summary of Grant and Contract Awards
Received from External Sources FY05–FY07**

<i>Source of Funds (A)</i>	<i>Fiscal Year 2005 (7/1/04-6/30/05)</i>		<i>Fiscal Year 2006 (7/1/05-6/30/06)</i>		<i>Fiscal Year 2007 (7/1/06-6/30/07)</i>	
	<i>Amount Awarded</i>	<i>% of Total</i>	<i>Amount Awarded</i>	<i>% of Total</i>	<i>Amount Awarded</i>	<i>% of Total</i>
<i>Federal</i>						
Department of Defense	\$ 40,208,716		41,574,090		60,315,941	
Department of Education	45,787,669		42,827,254		50,295,288	
Department of Energy	17,155,624		23,782,476		20,313,626	
Dept. of Health & Human Services	535,994,852		508,788,061		508,408,954	
National Science Foundation	88,419,994		86,684,720		94,987,402	
Other Federal	64,052,132		66,759,586		58,438,394	
Sub-Total Federal	\$ 791,618,987	79%	770,416,187	78%	792,759,604	78%
<i>Non-Federal</i>						
Associations & Non-Profits	\$ 39,989,093		80,380,842		90,463,509	
Foundations	42,885,946		45,465,910		55,262,860	
Local Government	5,016,989		4,576,861		4,811,158	
Other Government	60,031,990		21,233,656		24,860,430	
Private Industry	35,657,999		37,672,325		33,807,436	
State of Washington	20,655,138		29,953,837		17,523,614	
Sub-Total Non-Federal	\$ 204,237,155	21%	219,283,430	22%	226,729,007	22%
TOTAL	\$ 995,856,142	100%	989,699,618	100%	1,019,488,611	100%

(A) See Appendix 1 for elaboration on Agencies/Organizations included under major headings.

University of Washington Awards and Expenditures FY07

Grant and Contract Awards by College/Department

Fiscal Year Ending June 30, 2007

College/Department	Amount	Percent of Total
Architecture and Urban Planning		
Architecture	\$ 17,500	
Construction Management	136,586	
Landscape Architecture	54,002	
Urban Design and Planning	759,286	
Total Architecture and Urban Planning	\$ 967,374	0 %
Arts and Sciences		
Anthropology	\$ 223,974	
Applied Mathematics	1,755,667	
Art, School of	48,000	
Asian Languages and Literature	91,760	
Astronomy	3,659,866	
Atmospheric Sciences	7,816,465	
Biology	10,638,365	
Center for Statistics and the Social Sciences	809,139	
Center for Studies in Demography and Ecology	2,204,034	
Chemistry	21,773,613	
Communication	1,541,100	
Comparative Literature	46,178	
Earth and Space Sciences	6,742,382	
Economics	24,800	
English	60,000	
Gaining Early Awareness and Readiness (GEAR UP)	750,000	
Geography	180,909	
Germanics	53,000	
Henry M. Jackson School of International Studies	7,395,238	
History	70,694	
Institute for Nuclear Theory	4,031,400	
Language Learning Center	20,000	
Law, Societies and Justice Program	168,092	
Linguistics	186,277	
Mathematics	1,524,427	
Music, School of	300,000	
Physics	10,979,439	
Political Science	566,198	
Psychology	11,196,468	
Public Performing Arts	169,370	
Romance Languages	6,000	
Scandinavian Studies	11,000	
Sociology	170,649	
Speech and Hearing Sciences	2,309,561	
Statistics	1,292,971	
Thomas Burke Memorial Washington State Museum	553,981	
Women Studies	23,592	
Total Arts and Sciences	\$ 99,394,609	10 %

University of Washington Awards and Expenditures FY07

Grant and Contract Awards by College/Department

Fiscal Year Ending June 30, 2007

<i>College/Department</i>	<i>Amount</i>	<i>Percent of Total</i>
<i>Business School (Total)</i>	\$ 113,418	0 %
<i>Daniel J. Evans School of Public Affairs (Total)</i>	\$ 6,616,071	1 %
<i>Education</i>		
Education	\$ 9,092,952	
Experimental Educational Unit	7,381,055	
Total Education	\$ 16,474,007	2 %
<i>Engineering</i>		
Aeronautics and Astronautics	\$ 7,056,223	
Bioengineering	11,580,272 (A)	
Chemical Engineering	4,899,295	
Civil and Environmental Engineering	8,772,677	
Computer Science and Engineering	11,656,548	
Electrical Engineering	13,184,817	
Industrial Engineering	769,835	
Materials Science and Engineering	4,965,498	
Mechanical Engineering	6,183,903	
Other Engineering Programs	6,263,413	
Technical Communication	395,410	
UW Engineering Biomaterials (UWEB)	3,413,462 (A)	
Washington State Transportation Center (TRAC)	252,409	
Engineering Total	\$ 79,393,761	8 %
<i>Forest Resources (Total)</i>	\$ 5,619,586	1 %
<i>Graduate School</i>		
Dean's Office	\$ 4,015,283	
Intercellular M/C Biology	949,538	
Total Graduate School	\$ 4,964,821	0 %

University of Washington Awards and Expenditures FY07

Grant and Contract Awards by College/Department

Fiscal Year Ending June 30, 2007

College/Department	Amount	Percent of Total
HEALTH SCIENCES		
Dentistry		
Office of Dean, Dentistry	\$ 4,935,090	
Dental Public Health Sciences	1,792,693	
Endodontics	26,408	
Oral Biology	1,007,345	
Oral Medicine	508,545	
Orthodontics	350,501	
Pediatric Dentistry	926,247	
Periodontics	637,700	
Restorative Dentistry	86,117	
Total Dentistry	\$ 10,270,646	1 %
Medicine		
Office of Dean, Medicine	\$ 13,117,480	
Anesthesiology	4,024,449	
Biochemistry	23,646,862	
Bioengineering	11,580,272 (A)	
Biological Structure	7,753,397	
Comparative Medicine	877,136	
Family Medicine	1,421,731	
Genome Sciences	18,954,761	
Global Health	2,431,240 (B)	
Immunology	9,899,040	
Laboratory Medicine	13,653,925	
Medical Education	1,264,913	
Medical History and Ethics	983,511	
Medicine	205,698,377	
Microbiology	13,533,022	
Neurological Surgery	3,309,901	
Neurology	9,350,247	
Obstetrics and Gynecology	5,880,513	
Ophthalmology	2,284,385	
Orthopedics	3,445,434	
Otolaryngology	5,682,553	
Pathology	29,689,170	
Pediatrics	15,248,700	
Pharmacology	9,719,103	
Physiology and Biophysics	10,621,170	
Psychiatry	27,046,844	
Radiation Oncology	1,653,555	
Radiology	14,528,883	
Rehabilitation Medicine	8,754,693	
Surgery	10,632,596	
Urology	3,984,755	
UW Engineering Biomaterials (UWEB)	3,413,462 (A)	
Total Medicine	\$ 494,086,081	48 %

University of Washington Awards and Expenditures FY07
Grant and Contract Awards by College/Department
Fiscal Year Ending June 30, 2007

<i>College/Department</i>	<i>Amount</i>	<i>Percent of Total</i>
<i>Nursing</i>		
Office of Dean, Nursing	848,069	
Biobehavioral Nursing and Health Systems	6,988,705	
Family and Child Nursing	3,601,290	
Psychosocial and Community Health	3,392,799	
Total Nursing	\$ 14,830,863	1 %
<i>Pharmacy</i>		
Medicinal Chemistry	4,865,846	
Pharmaceutics	5,809,305	
Pharmacy	2,500,634	
Total Pharmacy	\$ 13,175,785	1 %
<i>Public Health and Community Medicine</i>		
Office of Dean, PHCM	\$ 2,412,553	
Biostatistics	18,513,114	
Environmental and Occupational Health Sciences	23,758,167	
Epidemiology	13,090,698	
Global Health	2,431,240 (B)	
Health Services	19,623,808	
Pathobiology	3,472,048	
Total Public Health and Community Medicine	\$ 83,301,628	8 %
<i>Social Work</i>		
School of Social Work	\$ 16,657,687	
Total Social Work	\$ 16,657,687	2 %
Subtotal Health Sciences	\$ 632,322,689	62 %

University of Washington Awards and Expenditures FY07

Grant and Contract Awards by College/Department

Fiscal Year Ending June 30, 2007

<i>College/Department</i>	<i>Amount</i>	<i>Percent of Total</i>
<i>Information School (Total)</i>	\$ 1,788,301	0 %
<i>Law (Total)</i>	\$ 2,069,680	0 %
<i>Ocean and Fishery Sciences</i>		
Applied Physics Laboratory	57,820,752	
Office of Dean, Ocean and Fishery Sciences	\$ 66,200	
School of Aquatic and Fishery Science	10,802,969	
School of Marine Affairs	250,096	
School of Oceanography	16,988,848	
Washington Sea Grant	3,539,421	
Total Ocean and Fishery Sciences	\$ 89,468,286	9 %
<i>Office of Research</i>		
Friday Harbor Laboratories	\$ 2,089,555	
Joint Institute for Study of the Atmosphere and Ocean	15,359,196	
Office of Research	2,268,907	
Office of Sponsored Programs (OSP)	25,000	
Total Office of Research	\$ 19,742,658	2 %
<i>Undergraduate Education (Total)</i>	\$ 1,250,161	0 %
<i>UW Bothell and UW Tacoma</i>		
UW Bothell (UWB)	\$ 680,323	
UW Tacoma (UWT)	232,796	
Total UWB / UWT	\$ 913,119	0 %
Total Academic Programs	\$ 961,098,541	94 %

University of Washington Awards and Expenditures FY07

**Grant and Contract Awards by College/Department
Fiscal Year Ending June 30, 2007**

<i>College/Department</i>	<i>Amount</i>	<i>Percent of Total</i>
<i>SPECIAL PROGRAMS</i>		
<i>Health Sciences</i>		
Alcohol and Drug Abuse Institute	\$ 1,673,433	
CHDD Administration	10,549,341	
Health Sciences Administration	61,000	
Medical Centers	1,000	
Regional Primate Center	13,257,942	
Subtotal Health Sciences Special Programs	\$ 25,542,716	3 %
<i>Other</i>		
Computing & Communication	\$ 100,000	
Educational Outreach	439,400	
Libraries(VP Academic Affairs)	2,229,727	
VP Educational Partnerships	131,347	
Vice President for Minority Affairs	5,853,200	
Vice President for Student Affairs	24,093,680 (C)	
Subtotal Other Special Programs	\$ 32,847,354	3 %
Total Special Programs	58,390,070	6 %
Total University	\$ 1,019,488,611	100 %

- (A) Awards for the Center for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.
- (B) Awards for Global Health are shared equally between the School of Medicine and the School Public Health and Community Medicine (PHCM).
- (C) Consists of grants for student scholarships, fellowships and work study programs.

University of Washington Awards and Expenditures FY07

**Number of Awards by Size
Fiscal Years 1996-2007**

Fiscal Year	\$50,000 or less	\$50,000 \$100,000	\$100,000 \$500,000	\$500,000 \$1,000,000	over \$1,000,000	TOTAL
2007	2,422 46%	793 15%	1,633 31%	231 4%	152 3%	5,231 100%
2006	2,561 48%	738 14%	1,680 31%	225 4%	147 3%	5,351 100%
2005	2,475 48%	698 13%	1,644 32%	221 4%	138 3%	5,176 100%
2004	2,447 46%	757 14%	1,727 33%	190 4%	147 3%	5,268 100%
2003	2,462 47%	757 14%	1,684 32%	222 4%	122 2%	5,247 100%
2002	2,494 48%	726 14%	1,652 32%	180 4%	105 2%	5,157 100%
2001	2,367 49%	753 16%	1,450 30%	148 3%	90 2%	4,808 100%
2000	2,377 50%	750 16%	1,360 29%	134 3%	78 2%	4,699 100%
1999	2,364 54%	664 15%	1,173 26%	119 3%	74 2%	4,394 100%
1998	2,446 55%	731 16%	1,094 25%	113 3%	64 1%	4,448 100%
1997	2,249 55%	695 16%	1,123 26%	99 2%	58 1%	4,224 100%
1996	2,299 55%	657 16%	1,058 26%	96 2%	52 1%	4,162 100%

University of Washington Awards and Expenditures FY07

**Summary of Awards for Fiscal Years 2006 and 2007
With Percent of Increase (Decrease)**

Source of Funds	Fiscal Year 2006 (7/1/05-6/30/06)	Fiscal Year 2007 (7/1/06-6/30/07)	% Increase (Decrease)
Federal			
Department of Defense	\$ 41,574,090	60,315,941	45
Department of Education	42,827,254	50,295,288	17
Department of Energy	23,782,476	20,313,626	(15)
Department of Health and Human Services	508,788,061	508,408,954	(0)
National Science Foundation	86,684,720	94,987,402	10
Other Federal	66,759,586	58,438,394	(12)
Sub-Total Federal	\$ 770,416,187	792,759,604	3 %
Non-Federal			
Associations & Non-Profits	\$ 80,380,842	90,463,509	13
Foundations	45,465,910	55,262,860	22
Local Government	4,576,861	4,811,158	5
Other Government	21,233,656	24,860,430	17
Private Industry	37,672,325	33,807,436	(10)
State of Washington	29,953,837	17,523,614	(41)
Sub-Total Non-Federal	\$ 219,283,430	226,729,007	3 %
TOTAL	\$ 989,699,618	1,019,488,611	3 %

**Total Grant and Contract Awards
Fiscal Years 1961–2007**

Year	Total Awards	Percent of Increase (Decrease) %
1961	\$16,623,876	28
1962	\$20,569,122	24
1963	\$24,633,561	20
1964	\$27,652,087	12
1965	\$29,366,197	6
1966	\$39,375,493	34
1967	\$44,963,876	14
1968	\$51,681,410	15
1969	\$52,316,851	1
1970	\$57,867,459	11
1971	\$59,835,393	3
1972	\$66,132,488	11
1973	\$73,432,014	11
1974	\$90,734,969	24
1975	\$96,464,907	6
1976	\$97,664,111	1
1977	\$101,438,647	4
1978	\$136,899,682	35
1979	\$132,025,290	(4)
1980	\$165,464,239	25
1981	\$162,858,259	(2)
1982	\$163,255,490	0
1983	\$171,276,055	5
1984	\$203,922,485	19
1985	\$213,440,477	5
1986	\$237,150,230	11
1987	\$252,599,238	7
1988	\$288,793,323	14
1989	\$310,504,885	8
1990	\$345,880,720	11
1991	\$356,533,790	3
1992	\$413,550,090	16
1993	\$430,152,457	4
1994	\$458,968,321	7
1995	\$477,343,347	4
1996	\$481,865,253	1
1997	\$509,762,042	6
1998	\$557,340,845	9
1999	\$600,759,111	8
2000	\$652,069,056	9
2001	\$707,570,899	9
2002	\$808,501,901	14
2003	\$932,924,804	15
2004	\$953,561,901	2
2005	\$995,856,142	4
2006	\$989,669,618	(1)
2007	\$1,019,488,611	3 %

**Awards Received for Capital Construction Projects
Fiscal Year Ending June 30, 2007**

There were no new awards for Capital Construction Projects in FY07

University of Washington Awards and Expenditures FY07

**Total Direct Expenditures
Under Instruction, Research, and Other Academic Programs
(Excluding Expenditures for Supporting Services)
Fiscal Year Ending June 30, 2007**

External Funds

Regular Academic Departments (See Schedule 4 for detail)	\$ 795,853,020
Special Programs (See Schedule 7 for detail)	165,630,187
Total Direct Expenditures from External Funds	\$ 961,483,207

Locally Funded and Funded by State & Others

Instruction and Departmental Research Expenditures (See Schedule 4 for detail)	\$ 621,941,831
Organized Research and Other Academic Programs Not Reported Under Regular Academic Departments (See Schedule 3A for detail)	17,772,267
Total Direct Expenditures from Locally Funded and Funded by State & Others (A) (B)	\$ 639,714,098

Notes to Schedule 3:

- (A) Excludes certain University expenditures for supporting services such as general administration, student services, extension and public services, libraries, physical plant, and auxiliary enterprises.
- (B) To some extent, University expenditures in academic units are recovered through indirect-cost reimbursement from externally funded programs. Although highly variable from one academic unit to another, this recovery amounted to approximately \$42.9 million in FY 2007.

University of Washington Awards and Expenditures FY07

**Total Locally Funded and Funded by State & Others Direct Expenditures
Under Organized Research and Other Academic Programs
Not Reported Under Regular Academic Departments
Fiscal Year Ending June 30, 2007**

<i>Program</i>	<i>Total Direct Expenditures</i>
Alcohol and Drug Abuse Institute	434,542
Campus Health Service	518,793
Center on Human Development and Disability	1,311,387
Environmental Health and Safety	5,135,518
Health Sciences Academic Services and Facilities	1,207,246
Health Sciences Administration Operations	795,108
Health Sciences Business Office	1,809,804
Health Sciences Information Services	133,299
Health Sciences Miscellaneous	81,649
Institute on Aging	105,170
Military Science (Air Force R.O.T.C.)	48,693
Military Science (Army R.O.T.C.)	56,156
Military Science (Navy R.O.T.C.)	47,329
Regional Primate Center	2,638,560
UW Tech Transfer	881,113
Vice President Educational Partnerships	2,567,900
TOTAL	\$ 17,772,267

University of Washington Awards and Expenditures FY07

**Total Direct Expenditures Under Instruction, Research, and Other Academic Programs; Comparison between Local/State & Others and External Support
Fiscal Year Ending June 30, 2007**

College and Department	Funded by			Total Support	Percent External	
	Locally Funded (A)	State & Others (A)	Externally Funded			
Architecture and Urban Planning						
Dean's Office	\$	593,485	2,170,153	348,135	3,111,773	11
Architecture		42,008	2,660,723	660,873	3,363,604	20
Building Construction		-	697,255	119,213	816,468	15
Landscape Architecture		53,075	862,857	100,011	1,015,943	10
Urban Design and Planning		35,897	2,051,397	717,105	2,804,399	26
Total Architecture and Urban Planning	\$	724,465	8,442,385	1,945,337	11,112,187	18 %
Arts and Sciences						
Dean's Office	\$	830,517	4,209,591	1,641,844	6,681,952	25
Advanced Research Technology in Arts and Humanities, Center for		1,096,744	352,277	17,065	1,466,086	1
American Ethnic Studies		184	1,658,304	836	1,659,324	-
American Indian Studies		5,909	830,712	2,561	839,182	-
Anthropology		130,988	2,951,889	211,414	3,294,291	6
Applied Mathematics		53,435	1,619,784	823,703	2,496,922	33
Art		119,893	4,708,355	568,123	5,396,371	11
Asian Languages and Literature		437	2,485,182	175,739	2,661,358	7
Astronomy		373,620	2,109,418	2,466,558	4,949,596	50
Atmospheric Sciences		623,359	1,999,719	4,938,237	7,561,315	65
Biology		912,141	6,623,719	8,227,942	15,763,802	52
Burke Museum		82,798	2,261,207	1,248,948	3,592,953	35
Chemistry		1,849,240	9,647,095	14,511,919	26,008,254	56
Classics		2,997	1,146,447	192,539	1,341,983	14
Communication		159,807	3,445,357	1,360,030	4,965,194	27
Comparative History of Ideas		-	465,514	25,105	490,619	5
Comparative Literature		4,087	1,546,805	39,223	1,590,115	2
Dance		23,793	851,060	42,043	916,896	5
Demography and Ecology, Center for the Study of		429,929	185,406	3,050,124	3,665,459	83
Drama		21,617	2,931,290	194,932	3,147,839	6
Earth and Space Sciences ESS		491,714	4,371,606	6,239,049	11,102,369	56
Economics		17,346	4,869,176	528,617	5,415,139	10
English		99,271	8,308,778	633,902	9,041,951	7
Geography		57,566	2,525,624	724,249	3,307,439	22
Germanics		3,841	1,379,374	99,716	1,482,931	7
Henry Art Gallery		-	731,154	155,371	886,525	18
History		29,224	4,438,589	997,465	5,465,278	18
Humanities, Center for the International Studies, Henry M. Jackson School of		3,206	667,892	583,280	1,254,378	46
Language Learning Center		462,284	4,111,931	7,026,791	11,601,006	61
Law, Society and Justice		141,543	601,033	18,984	761,560	2
Linguistics		21,296	665,070	83,875	770,241	11
Mathematics		90,245	1,212,364	44,437	1,347,046	3
Mathematics Sciences Computing Center		190,633	7,878,198	2,657,123	10,725,954	25
		-	363,673	-	363,673	-

University of Washington Awards and Expenditures FY07

Total Direct Expenditures Under Instruction, Research, and Other Academic Programs; Comparison between Local/State & Others and External Support

Fiscal Year Ending June 30, 2007

College and Department	Funded by			Total Support	Percent External
	Locally Funded (A)	State & Others (A)	Externally Funded		
Music	68,131	4,545,868	612,285	5,226,284	12
Near Eastern Languages and Civilization	19,257	972,663	249,876	1,241,796	20
Nuclear Theory, Institute for	249,113	-	1,727,315	1,976,428	87
Philosophy	521,845	2,166,749	21,904	2,710,498	1
Physics	933,186	7,724,723	8,380,098	17,038,007	49
Political Science	77,297	4,619,087	734,126	5,430,510	14
Psychology	710,477	6,737,338	7,772,747	15,220,562	51
Public Performing Arts	62,046	580,053	324,039	966,138	34
Romance Languages and Literature	11,419	3,537,486	57,199	3,606,104	2
Scandinavian Languages and Literature	4,408	1,016,816	223,525	1,244,749	18
Slavic Languages and Literature	9,146	869,206	34,740	913,092	4
Social Science Computation and Research, Center for	-	434,562	-	434,562	-
Sociology	9,921	3,652,115	467,716	4,129,752	11
Speech and Hearing Sciences	221,618	2,418,477	1,774,479	4,414,574	40
Statistics	32,352	2,182,921	827,932	3,043,205	27
Statistics and the Social Sciences, Center for	24,181	979,322	816,518	1,820,021	45
Women Studies	11,200	996,765	49,365	1,057,330	5
Total Arts and Sciences	\$ 11,295,261	137,587,744	83,605,608	232,488,613	36 %
Business School					
Dean's Office	\$ 369,203	5,739,884	5,057,652	11,166,739	45
Accounting	-	3,567,418	395,859	3,963,277	10
Finance and Business Economics	-	3,737,799	11,586	3,749,385	-
Management and Organization	-	3,807,743	128,204	3,935,947	3
Management Science	-	3,022,970	14,773	3,037,743	-
Marketing and International Business	-	3,041,102	84,344	3,125,446	3
Total Business School	\$ 369,203	22,916,916	5,692,418	28,978,537	20 %
Daniel J. Evans School of Public Affairs					
(Total)	\$ 381,573	3,597,181	8,973,580	12,952,334	69 %
Dentistry					
Dean's Office	\$ 2,011,705	3,079,163	4,134,384	9,225,252	45
Dental Clinic	-	-	23,029	23,029	100
Dental Public Health Sciences	231,916	968,191	2,014,716	3,214,823	63
Endodontics	15,261	689,314	28,514	733,089	4
Oral Biology	120,256	826,747	1,199,762	2,146,765	56
Oral Medicine	663,935	1,136,734	603,397	2,404,066	25
Oral and Maxillofacial Surgery	1,247,991	706,149	44,386	1,998,526	2
Orthodontics	237,656	843,316	519,400	1,600,372	32
Pediatric Dentistry	(165,760)	945,846	1,107,941	1,888,027	59
Periodontics	1,011,099	1,046,367	1,272,817	3,330,283	38
Restorative Dentistry	640,338	2,769,408	156,174	3,565,920	4
Total Dentistry	\$ 6,014,397 (B)	13,011,235	11,104,520	30,130,152	37 %

University of Washington Awards and Expenditures FY07

**Total Direct Expenditures Under Instruction, Research, and Other Academic Programs; Comparison between Local/State & Others and External Support
Fiscal Year Ending June 30, 2007**

College and Department	Funded by			Total Support	Percent External
	Locally Funded (A)	State & Others (A)	Externally Funded		
Education					
Dean's Office	\$ 946,993	1,100,908	261,331	2,309,232	11
Education	104,267	8,268,014	7,474,891	15,847,172	47
Experimental Education Unit	263,364	711,187	3,865,926	4,840,477	80
Total Education	\$ 1,314,624	10,080,109	11,602,148	22,996,881	50 %
Engineering					
Dean's Office	\$ 397,300	6,679,640	7,269,461	14,346,401	51
Aeronautics and Astronautics	473,425	2,514,233	5,650,530	8,638,188	65
Bioengineering	1,344,622	2,273,123	9,254,412 (C)	12,872,157	72
Chemical Engineering	430,887	3,004,671	4,585,460	8,021,018	57
Civil Engineering	723,986	4,686,141	9,051,186	14,461,313	63
Computer Science and Engineering	1,491,836	9,197,112	8,747,053	19,436,001	45
Electrical Engineering	1,239,269	6,970,822	13,030,237	21,240,328	61
Engineered Biomaterials ERC	-	-	938,726 (C)	938,726	100
Industrial Engineering	9,054	1,330,754	373,736	1,713,544	22
Materials Science and Engineering	760,867	2,065,277	5,283,008	8,109,152	65
Mechanical Engineering	851,464	4,322,102	5,346,814	10,520,380	51
Technical Communication	121,270	1,449,061	610,302	2,180,633	28
Total Engineering	\$ 7,843,980	44,492,936	70,140,925	122,477,841	57 %
Forest Resources (Total)	\$ 1,198,517	7,637,464	8,453,748	17,289,729	49 %
Graduate School					
Dean's Office	\$ 1,587,287	3,406,240	4,457,785	9,451,312	47
Graduate School Fund	364,932	1,329,571	1,014,658	2,709,161	37
Interdisciplinary Departments	179,313	1,317,311	960,348	2,456,972	39
University Press	(87,338)	265,061	6,322	184,045	3
Total Graduate School	\$ 2,044,194	6,318,183	6,439,113	14,801,490	44 %
Information School (Total)	\$ 565,048	4,125,102	1,728,985	6,419,135	27 %
Law (Total)	\$ 235,336	14,759,018	2,921,039	17,915,393	16 %

University of Washington Awards and Expenditures FY07

**Total Direct Expenditures Under Instruction, Research, and Other Academic Programs; Comparison between Local/State & Others and External Support
Fiscal Year Ending June 30, 2007**

College and Department	Funded by			Total Support	Percent External
	Locally Funded (A)	State & Others (A)	Externally Funded		
Medicine					
Dean's Office	\$ 45,131,051	9,196,381	12,857,663	67,185,095	19
Anesthesiology	2,368,962	1,590,703	2,972,693	6,932,358	43
Biochemistry	926,152	2,685,605	16,737,050	20,348,807	82
Bioengineering	929,849	1,257,407	9,254,412 (C)	11,441,668	81
Biological Structure	2,008,806	1,603,132	5,720,303	9,332,241	61
Comparative Medicine	934,678	313,791	1,899,560	3,148,029	60
Engineered Biomaterials ERC	-	-	938,726 (C)	938,726	100
Family Medicine	1,699,520	4,990,236	2,671,559	9,361,315	29
Family Medicine Residency	-	1,573,229	-	1,573,229	-
Genome Sciences	1,238,422	5,100,886	16,360,145	22,699,453	72
Global Health	-	250,631	568,769 (D)	819,400	69
Immunology	463,233	1,052,517	8,378,347	9,894,097	85
Laboratory Medicine	1,332,917	277,630	11,248,222	12,858,769	87
Medical Education	1,046,839	933,846	1,349,290	3,329,975	41
Medical History and Ethics	221,552	546,255	1,078,991	1,846,798	58
Medical Residents	-	2,373,060	-	2,373,060	-
Medicine	15,408,542	4,446,567	155,011,861	174,866,970	89
Microbiology	1,870,901	2,619,839	13,068,700	17,559,440	74
Neurological Surgery	3,421,322	564,515	3,264,398	7,250,235	45
Neurology	1,976,478	566,110	7,991,674	10,534,262	76
Obstetrics and Gynecology	2,377,838	1,318,907	3,659,873	7,356,618	50
Ophthalmology	617,083	492,473	1,204,584	2,314,140	52
Orthopaedics	5,024,501	608,961	3,385,634	9,019,096	38
Otolaryngology	1,096,915	583,054	5,462,466	7,142,435	76
Pathology	5,036,949	1,960,220	21,449,405	28,446,574	75
Pediatrics	4,096,587	1,929,882	13,404,253	19,430,722	69
Pharmacology	1,532,898	2,224,211	7,714,883	11,471,992	67
Physiology and Biophysics	972,164	1,875,611	7,866,763	10,714,538	73
Psychiatry and Behavioral Sciences	4,423,536	2,025,240	23,618,169	30,066,945	79
Radiation Oncology	1,216,172	394,876	1,201,923	2,812,971	43
Radiology	5,174,051	1,254,488	10,582,599	17,011,138	62
Rehabilitation Medicine	1,834,014	1,679,003	6,626,682	10,139,699	65
Surgery	9,073,647	2,101,389	10,121,577	21,296,613	48
Urology	754,229	678,495	4,407,908	5,840,632	75
Total Medicine	\$ 124,209,808 (E)	61,069,150	392,079,082	577,358,040	68 %

Nursing

Dean's Office	\$ 1,325,298	2,184,690	1,831,678	5,341,666	34
Biobehavioral Nursing and Health Systems	867,339	2,531,395	6,604,367	10,003,101	66
Family and Child Nursing	318,481	2,552,629	3,847,989	6,719,099	57
Psychosocial and Community Health	204,306	2,460,324	3,702,680	6,367,310	58
Total Nursing	\$ 2,715,424	9,729,038	15,986,714	28,431,176	56 %

University of Washington Awards and Expenditures FY07

**Total Direct Expenditures Under Instruction, Research, and Other Academic Programs; Comparison between Local/State & Others and External Support
Fiscal Year Ending June 30, 2007**

College and Department	Funded by			Total Support	Percent External
	Locally Funded (A)	State & Others (A)	Externally Funded		
Ocean and Fishery Sciences					
Dean's Office	\$ 792,484	773,688	146,936	1,713,108	9
Applied Physics Laboratory	860,833	46,838	38,518,381	39,426,052	98
School of Aquatic and Fishery Sciences	727,687	3,726,148	9,540,293	13,994,128	68
School of Marine Affairs	61,605	1,002,303	247,055	1,310,963	19
School of Oceanography	1,915,421	4,670,948	15,828,796	22,415,165	71
Washington Sea Grant Program	255,153	523,380	1,515,872 (F)	2,294,405	66
Total Ocean and Fishery Sciences	\$ 4,613,183	10,743,305	65,797,333	81,153,821	81 %
Office of Research					
Vice Provost for Research	\$ 3,359,523	-	1,636,968	4,996,491	33
Friday Harbor Laboratories	2,078,960 (G)	-	2,058,160	4,137,120	50
Human Subjects Division	2,196,119	-	-	2,196,119	-
Joint Institute for the Study of the Atmosphere and Ocean	718,336	-	11,748,031	12,466,367	94
Office of Sponsored Programs	2,513,214	-	7,881	2,521,095	-
Total Office of Research	\$ 10,866,152	-	15,451,040	26,317,192	59 %
Pharmacy					
Dean's Office	\$ (115,845)	1,487,573	702,090	2,073,818	34
Medicinal Chemistry	497,271	1,575,810	4,450,148	6,523,229	68
Pharmaceutics	277,084	1,209,886	5,163,439	6,650,409	78
Pharmacy	38,238	2,841,591	2,084,200	4,964,029	42
Total Pharmacy	\$ 696,748	7,114,860	12,399,877	20,211,485	61 %
Public Health and Community Medicine					
Dean's Office	\$ 678,734	1,270,596	94,882	2,044,212	5
Biostatistics	1,227,089	1,466,596	10,744,456	13,438,141	80
Environmental and Occupational Health Sciences	1,287,539	355,838	15,941,749	17,585,126	91
Epidemiology	1,269,790	2,212,846	13,591,263	17,073,899	80
Global Health	-	249,608	420,733 (D)	670,341	63
Health Services	1,816,591	980,232	19,169,388	21,966,211	87
Pathobiology	884,113	461,253	2,814,101	4,159,467	68
Total Public Health and Community Medicine	\$ 7,163,856	6,996,969 (H)	62,776,572	76,937,397	82 %
Social Work (Total)	\$ 2,696,924	5,749,935	15,771,431	24,218,290	65 %
Undergraduate Education (Total)	\$ 1,247,728	6,237,135	676,534	8,161,397	8 %
UW Bothell and UW Tacoma					
UW Bothell (UWB)	\$ 1,763,024	22,821,649	1,266,366	25,851,039	5
UW Tacoma (UWT)	1,263,423	29,288,649	1,040,650	31,592,722	3
Total UWB / UWT	\$ 3,026,447	52,110,298	2,307,016	57,443,761	4 %
TOTAL ACADEMIC PROGRAMS	\$ 189,222,868	432,718,963	795,853,020 (I)	1,417,794,851	56 %

**Total Direct Expenditures Under Instruction, Research and Other Academic Programs; Comparison Between Local/State & Others and External Support
Fiscal Year Ending June 30, 2007**

Notes to Schedule 4:

- (A) Local funds are mostly indirect cost recovery, investment income, University of Washington Physicians and WWAMI budgets. Funded by State & Others includes budgets funded by both State General Fund resources and tuition operating fees at a ratio of approximately 60 to 40 respectively.

Both Locally Funded and Funded by State & Others includes employee benefits (25.59% of salaries and wages) not charged to departmental budgets and excludes certain University expenditures for supporting services such as general administration, student services, extension and public services, libraries, physical plant, and auxiliary enterprises.

- (B) Excludes \$6,726,903 for dental clinic accounts which are auxiliary educational activities.

- (C) Expenditures for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.

- (D) Some of the expenditures for Global Health are shared equally between the School of Medicine and the School of Public Health and Community Medicine.

- (E) Includes \$8,328,997 for WWAMI program accounts.

- (F) Does not include Washington Sea Grant Program (WSGP) expenditures in support of research and training activities elsewhere in Ocean and Fishery Sciences and, to a lesser extent, in other Schools or Colleges. The WSGP FY-07 total including these items was \$2,406,713.

- (G) Includes \$700,703 for utilities and maintenance expenditures.

- (H) Excludes \$6,274,823 for accident and medical fund accounts.

- (I) Does not include \$165,630,187 for Special Programs (e.g. Center on Human Development and Disability), as fully listed in Schedule 7.

University of Washington Awards and Expenditures FY07

**Direct Expenditures from External Support by Type of
Program and by College or Department
Fiscal Year Ending June 30, 2007**

College and Department	Research	Training	Fellow- ships (A)	Other (B)	Total
Architecture and Urban Planning					
Dean's Office	\$ -	-	115,500	232,635	348,135
Architecture	545,844	-	500	114,529	660,873
Building Construction	72,044	-	-	47,169	119,213
Landscape Architecture	39,813	-	-	60,198	100,011
Urban Design and Planning	858,233	-	40,420	(181,548)	717,105
Total Architecture and Urban Planning	\$ 1,515,934	-	156,420	272,983	1,945,337
Arts and Sciences					
Dean's Office	\$ 260,130	624,505	13,500	743,709	1,641,844
Advanced Research Technology in Arts and Humanities, Center for	2,854	-	-	14,211	17,065
American Ethnic Studies	-	-	-	836	836
American Indian Studies	2,294	-	-	267	2,561
Anthropology	145,738	-	34,095	31,581	211,414
Applied Mathematics	778,272	1,277	6,682	37,472	823,703
Art	114,137	-	131,380	322,606	568,123
Asian Languages and Literature	78,641	-	9,999	87,099	175,739
Astronomy	2,255,544	-	133,432	77,582	2,466,558
Atmospheric Sciences	4,549,199	10,635	352,327	26,076	4,938,237
Biology	5,930,013	805,436	388,371	1,104,122	8,227,942
Burke Museum	315,423	-	36,527	896,998	1,248,948
Chemistry	13,757,685	33,850	280,522	439,862	14,511,919
Classics	45	-	177,353	15,141	192,539
Communication	69,444	11,111	116,999	1,162,476	1,360,030
Comparative History of Ideas	-	-	-	25,105	25,105
Comparative Literature	-	-	38,002	1,221	39,223
Dance	1,672	-	2,293	38,078	42,043
Demography and Ecology, Center for the Study of	2,899,567	108,138	-	42,419	3,050,124
Drama	-	-	27,019	167,913	194,932
Earth and Space Sciences	-	-	-	-	-
ESS	5,229,304	623,706	83,289	302,750	6,239,049
Economics	10,014	-	60,083	458,520	528,617
English	50,780	34,916	136,980	411,226	633,902
Geography	671,135	-	27,527	25,587	724,249
Germanics	-	-	45,000	54,716	99,716
Henry Art Gallery	-	-	6,223	149,148	155,371
History	109,471	-	297,781	590,213	997,465
Humanities, Center for the International Studies, Henry M.	-	-	3	583,277	583,280
Jackson School of	85,456	2,793,676	1,993,158	2,154,501	7,026,791
Language Learning Center	-	-	-	18,984	18,984
Law, Society and Justice	82,461	-	-	1,414	83,875
Linguistics	31,074	-	(172)	13,535	44,437
Mathematics	2,238,499	71,631	32,162	314,831	2,657,123
Music	199,408	-	111,751	301,126	612,285

University of Washington Awards and Expenditures FY07

**Direct Expenditures from External Support by Type of
Program and by College or Department
Fiscal Year Ending June 30, 2007**

College and Department	Research	Training	Fellow- ships (A)	Other (B)	Total
Near Eastern Languages and Civilization	155,197	-	40,723	53,956	249,876
Nuclear Theory, Institute for	1,638,407	-	19	88,889	1,727,315
Philosophy	-	-	-	21,904	21,904
Physics	7,804,511	17,180	126,207	432,200	8,380,098
Political Science	358,948	-	41,432	333,746	734,126
Psychology	6,834,448	212,812	332,667	392,820	7,772,747
Public Performing Arts	75,279	-	-	248,760	324,039
Romance Languages and Literature	11,643	-	-	45,556	57,199
Scandinavian Languages and Literature	21,213	4,534	3,480	194,298	223,525
Slavic Languages and Literature	7,188	2,180	-	25,372	34,740
Sociology	157,920	-	6,786	303,010	467,716
Speech and Hearing Sciences	1,290,856	319,776	114,218	49,629	1,774,479
Statistics	754,389	-	500	73,043	827,932
Statistics and the Social Sciences, Center for	813,195	-	-	3,323	816,518
Women Studies	22,368	-	19,540	7,457	49,365
Total Arts and Sciences	\$ 59,813,822	5,675,363	5,227,858	12,888,565	83,605,608
Business School					
Dean's Office	\$ 31,206	60,580	1,030,105	3,935,761	5,057,652
Accounting	-	-	16,787	379,072	395,859
Finance and Business Economics	-	-	-	11,586	11,586
Management and Organization	98,666	-	-	29,538	128,204
Management Science	-	3,854	-	10,919	14,773
Marketing and International Business	37,251	-	-	47,093	84,344
Total Business School	\$ 167,123	64,434	1,046,892	4,413,969	5,692,418
Daniel J. Evans School of Public Affairs (Total)					
	\$ 7,508,422	104,712	124,367	1,236,079	8,973,580
Dentistry					
Dean's Office	\$ 2,086,926	937,649	10,025	1,099,784	4,134,384
Dental Clinic	23,029	-	-	-	23,029
Dental Public Health Sciences	1,664,753	11,544	-	338,419	2,014,716
Endodontics	10,256	-	-	18,258	28,514
Oral Biology	1,015,051	136,360	42,531	5,820	1,199,762
Oral Medicine	509,983	385	35,471	57,558	603,397
Oral and Maxillofacial Surgery	23,028	-	-	21,358	44,386
Orthodontics	383,426	544	-	135,430	519,400
Pediatric Dentistry	747,494	227,457	(155)	133,145	1,107,941
Periodontics	1,113,279	88	20,511	138,939	1,272,817
Restorative Dentistry	30,952	3,003	7,500	114,719	156,174
Total Dentistry	\$ 7,608,177	1,317,030	115,883	2,063,430	11,104,520

University of Washington Awards and Expenditures FY07

**Direct Expenditures from External Support by Type of
Program and by College or Department
Fiscal Year Ending June 30, 2007**

College and Department		Research	Training	Fellow- ships (A)	Other (B)	Total
Education						
Dean's Office	\$	666	-	94,736	165,929	261,331
Education		5,467,683	396,896	7,600	1,602,712	7,474,891
Experimental Education Unit		1,498,978	1,855,425	-	511,523	3,865,926
Total Education	\$	6,967,327	2,252,321	102,336	2,280,164	11,602,148
Engineering						
Dean's Office	\$	4,787,410	10,538	511,355	1,960,158	7,269,461
Aeronautics and Astronautics		5,150,693	18,521	16,267	465,049	5,650,530
Bioengineering (C)		7,199,875	277,179	57,327	1,720,031	9,254,412
Chemical Engineering		3,088,264	604,843	179,564	712,789	4,585,460
Civil Engineering		8,582,992	17,414	103,460	347,320	9,051,186
Computer Science and Engineering		7,059,736	980	487,941	1,198,396	8,747,053
Electrical Engineering		11,623,867	126,652	358,617	921,101	13,030,237
Engineered Biomaterials ERC (C)		739,919	-	-	198,807	938,726
Industrial Engineering		338,024	13,340	-	22,372	373,736
Materials Science and Engineering		4,337,008	8,001	61,530	876,469	5,283,008
Mechanical Engineering		4,493,214	104,067	37,489	712,044	5,346,814
Technical Communication		403,557	-	24,238	182,507	610,302
Total Engineering	\$	57,804,559	1,181,535	1,837,788	9,317,043	70,140,925
Forest Resources (Total)	\$	6,723,148	191,795	184,243	1,354,562	8,453,748
Graduate School						
Dean's Office	\$	148,331	9,633	4,046,190	253,631	4,457,785
Graduate School Fund		259,463	96,446	135,097	523,652	1,014,658
Interdisciplinary Departments		207,098	118,041	25,468	609,741	960,348
University Press		-	-	-	6,322	6,322
Total Graduate School	\$	614,892	224,120	4,206,755	1,393,346	6,439,113
Information School (Total)	\$	1,392,606	8,537	54,022	273,820	1,728,985
Law (Total)	\$	235,867	846,142	19,318	1,819,712	2,921,039

University of Washington Awards and Expenditures FY07

**Direct Expenditures from External Support by Type of
Program and by College or Department
Fiscal Year Ending June 30, 2007**

College and Department		Research	Training	Fellow- ships (A)	Other (B)	Total
Medicine						
Dean's Office	\$	6,403,216	2,052,125	163,119	4,239,203	12,857,663
Anesthesiology		1,953,226	2,500	-	1,016,967	2,972,693
Biochemistry		13,953,789	1,367,905	633,842	781,514	16,737,050
Bioengineering (C)		7,199,875	277,179	57,327	1,720,031	9,254,412
Biological Structure		4,549,197	286,946	231,799	652,361	5,720,303
Comparative Medicine		1,574,373	228,360	-	96,827	1,899,560
Engineered Biomaterials						
ERC (C)		739,919	-	-	198,807	938,726
Family Medicine		1,615,078	454,246	207,948	394,287	2,671,559
Genome Sciences		13,027,903	1,264,106	265,594	1,802,542	16,360,145
Global Health (D)		14,020	14	-	554,735	568,769
Immunology		7,201,256	569,610	326,689	280,792	8,378,347
Laboratory Medicine		10,388,621	300,697	-	558,904	11,248,222
Medical Education		148,129	1,168,853	-	32,308	1,349,290
Medical History and Ethics		1,037,135	36,954	-	4,902	1,078,991
Medicine		103,185,057	24,168,864	1,270,114	26,387,826	155,011,861
Microbiology		12,321,566	514,481	104,351	128,302	13,068,700
Neurological Surgery		2,617,353	207,985	70,410	368,650	3,264,398
Neurology		6,577,800	284,742	174,976	954,156	7,991,674
Obstetrics and Gynecology		3,069,325	-	-	590,548	3,659,873
Ophthalmology		1,031,237	-	10,100	163,247	1,204,584
Orthopaedics		2,064,899	-	71,159	1,249,576	3,385,634
Otolaryngology		4,734,065	369,677	194,354	164,370	5,462,466
Pathology		18,705,936	2,073,414	342,425	327,630	21,449,405
Pediatrics		9,376,656	1,083,323	166,467	2,777,807	13,404,253
Pharmacology		6,299,374	472,568	178,031	764,910	7,714,883
Physiology and Biophysics		6,405,284	553,446	610,237	297,796	7,866,763
Psychiatry and Behavioral						
Sciences		16,456,787	5,479,095	204,986	1,477,301	23,618,169
Radiation Oncology		1,119,430	-	-	82,493	1,201,923
Radiology		9,390,495	6,080	122,554	1,063,470	10,582,599
Rehabilitation Medicine		5,452,585	644,417	67,165	462,515	6,626,682
Surgery		6,957,373	1,039,708	458,094	1,666,402	10,121,577
Urology		3,647,106	95,594	47,768	617,440	4,407,908
Total Medicine	\$	289,218,065	45,002,889	5,979,509	51,878,619	392,079,082
Nursing						
Dean's Office	\$	13,260	1,088,618	300,561	429,239	1,831,678
Biobehavioral Nursing and						
Health Systems		4,460,512	1,945,050	66,293	132,512	6,604,367
Family and Child Nursing		2,599,279	714,847	11,907	521,956	3,847,989
Psychosocial and						
Community Health		2,831,890	819,188	-	51,602	3,702,680
Total Nursing	\$	9,904,941	4,567,703	378,761	1,135,309	15,986,714

University of Washington Awards and Expenditures FY07

**Direct Expenditures from External Support by Type of
Program and by College or Department
Fiscal Year Ending June 30, 2007**

College and Department		Research	Training	Fellow- ships (A)	Other (B)	Total
<i>Ocean and Fishery Sciences</i>						
Dean's Office	\$	-	-	-	146,936	146,936
Applied Physics Laboratory		37,770,857	(9)	(2,041)	749,574	38,518,381
School of Aquatic and Fishery Sciences		8,673,542	44,630	409,538	412,583	9,540,293
School of Marine Affairs		177,737	-	9,649	59,669	247,055
School of Oceanography		14,465,011	1,283	387,714	974,788	15,828,796
Washington Sea Grant Program		1,449,557	-	59,540	6,775	1,515,872
Total Ocean and Fishery Sciences	\$	62,536,704	45,904	864,400	2,350,325	65,797,333
<i>Office of Research</i>						
Vice Provost for Research	\$	1,243,257	-	-	393,711	1,636,968
Friday Harbor Laboratories		1,575,049	-	101,755	381,356	2,058,160
Joint Institute for the Study of the Atmosphere and Ocean		11,691,620	16,188	-	40,223	11,748,031
Office of Sponsored Programs		7,549	-	-	332	7,881
Total Office of Research	\$	14,517,475	16,188	101,755	815,622	15,451,040
<i>Pharmacy</i>						
Dean's Office	\$	-	-	81,126	620,964	702,090
Medicinal Chemistry		3,177,584	503,658	141,894	627,012	4,450,148
Pharmaceutics		4,470,739	-	125,372	567,328	5,163,439
Pharmacy		1,511,592	1,719	95,707	475,182	2,084,200
Total Pharmacy	\$	9,159,915	505,377	444,099	2,290,486	12,399,877
<i>Public Health and Community Medicine</i>						
Dean's Office	\$	-	-	5,000	89,882	94,882
Biostatistics		9,825,377	232,343	7,985	678,751	10,744,456
Environmental and Occupational Health Sciences		14,212,681	1,627,160	60,726	41,182	15,941,749
Epidemiology		10,594,588	2,310,096	41,531	645,048	13,591,263
Global Health (D)		-	-	-	420,733	420,733
Health Services		11,791,852	6,584,088	36,517	756,931	19,169,388
Pathobiology		1,802,800	262,061	52,893	696,347	2,814,101
Total Public Health and Community Medicine	\$	48,227,298	11,015,748	204,652	3,328,874	62,776,572
Social Work (Total)	\$	10,280,365	3,897,843	241,807	1,351,416	15,771,431

University of Washington Awards and Expenditures FY07

**Direct Expenditures from External Support by Type of
Program and by College or Department
Fiscal Year Ending June 30, 2007**

College and Department		Research	Training	Fellow- ships (A)	Other (B)	Total
<hr/>						
Undergraduate Education (Total)	\$	68,972	74,887	236,454	296,221	676,534
<hr/>						
UW Bothell and UW Tacoma						
UW Bothell (UWB)	\$	605,647	406,262	1,500	252,957	1,266,366
UW Tacoma (UWT)		251,236	58,355	142,024	589,035	1,040,650
Total UWB / UWT	\$	856,883	464,617	143,524	841,992	2,307,016
<hr/>						
TOTAL ACADEMIC PROGRAMS	\$	595,122,495	77,457,145	21,670,843	101,602,537	795,853,020
<hr/>						
SPECIAL PROGRAMS						
Health Sciences						
<hr/>						
Health Sciences Administration	\$	242,564	-	-	888,496	1,131,060
Alcohol and Drug Abuse Institute		3,371,411	-	-	174,643	3,546,054
Center on Human Development and Disability		4,462,551	1,275,823	-	2,376,323	8,114,697
Harborview Medical Center		2,000	-	-	(83)	1,917
Regional Primate Center (E)		16,475,852	-	-	2,458,033	18,933,885
University Medical Center		2,262	-	-	235,140	237,402
Subtotal Health Sciences Special Programs	\$	24,556,640	1,275,823	-	6,132,552	31,965,015
<hr/>						
Libraries	\$	1,934,796	145,905	58,218	1,661,931	3,800,850
Other Programs		1,709,550	4,296,040	149,279	45,612,759	51,767,628
UW TechTransfer (F)		62,600	-	-	14,046,378	14,108,978
Vice President for Student Affairs		-	-	61,969,744	2,017,972	63,987,716
TOTAL SPECIAL PROGRAMS	\$	28,263,586	5,717,768	62,177,241	69,471,592	165,630,187
<hr/>						
TOTAL UNIVERSITY	\$	623,386,081	83,174,913	83,848,084	171,074,129	961,483,207
<hr/>						

University of Washington Awards and Expenditures FY07

**Direct Expenditures from External Support by Type of
Program and by College or Department
Fiscal Year Ending June 30, 2007**

<i>College and Department</i>	<i>Research</i>	<i>Training</i>	<i>Fellow- ships (A)</i>	<i>Other (B)</i>	<i>Total</i>
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Notes to Schedule 5:

(A) Does not include fellowships awarded directly to students by sponsoring agencies.

(B) Includes institutes and conferences.

(C) Expenditures for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.

(D) Some of the expenditures for Global Health are shared equally between the School of Medicine and the School of Public Health and Community Medicine.

(E) Includes program income.

(F) Includes \$6.3 million of royalty income allocated to inventors in accordance with University patent, invention, and copyright policy.

University of Washington Awards and Expenditures FY07

**Total Direct Expenditures from External Support by Type of
Program and Source of Support**

Source	Research	Training	Fellowships (A)
<i>Federal Government</i>			
Air Force	\$ 2,830,194	-	-
Army	3,050,321	22,837	34,689
Department of Agriculture	4,734,296	49,533	20,101
Department of Commerce	16,428,370	16,188	296,160
Department of Education	6,153,291	9,663,705	24,747,432
Department of Energy	14,964,342	-	34,224
Department of Health and Human Services	357,742,189	60,605,048	2,605,852
Department of Interior	2,504,909	-	-
National Aeronautics and Space Administration	8,078,252	623,706	239,434
National Science Foundation	66,071,430	884,357	2,671,185
Navy	28,785,994	(9)	-
Other Department of Defense	8,817,930	91,121	-
Other Federal Agencies	11,619,258	2,081,570	299,094
Total Federal Government	\$ 531,780,776	74,038,056	30,948,171
<i>State of Washington</i>			
Department of Fisheries	\$ 36,868	-	-
Department of Social and Health Services	613,799	3,034,696	-
Department of Transportation	1,994,134	-	-
Other State Agencies (C)	4,459,300	296,839	29,047,309
Total State of Washington	\$ 7,104,101	3,331,535	29,047,309
<i>Other Government Agencies (Total)</i>	\$ 1,745,598	566,564	-
<i>Private Sources</i>			
Associations, Clubs	\$ 6,347,418	340,040	898,198
Business Concerns	16,109,382	409,732	1,420,222
Foundations	32,191,084	1,577,166	2,403,288
Individuals	1,118,619	80,640	10,251,454
Others	17,777,761	1,441,762	7,616,938
Schools, Colleges and Universities	9,211,342	1,389,418	1,262,504
Total Private Sources	\$ 82,755,606	5,238,758	23,852,604
Total Direct Expenditures From External Support *	\$ 623,386,081	83,174,913	83,848,084

*Grants, Contracts, and Gifts

University of Washington Awards and Expenditures FY07

Fiscal Year Ending June 30, 2007

<i>Other (B)</i>	<i>Total</i>	<i>Percent of Total</i>
<hr/>		
(5,511)	2,824,683	-
34,469	3,142,316	-
22,723	4,826,653	1
34,136	16,774,854	2
5,078,048	45,642,476	5
154,222	15,152,788	2
16,412,154	437,365,243	45
33,592	2,538,501	-
201,991	9,143,383	1
1,438,115	71,065,087	7
785,491	29,571,476	3
173,623	9,082,674	1
4,590,084	18,590,006	2
28,953,137	665,720,140	69 %

Notes to Schedule 6:

(A) Does not include fellowships awarded directly to students by sponsoring agencies.

(B) Includes institutes and conferences.

(C) Includes Initiative 171 funds.

-	36,868	-
263	3,648,758	-
-	1,994,134	-
795,533	34,598,981	4
795,796	40,278,741	4 %
<hr/>		
539,495	2,851,657	- %

516,816	8,102,472	1
12,078,923	30,018,259	3
17,441,504	53,613,042	6
1,607,855	13,058,568	1
103,954,355	130,790,816	14
5,186,248	17,049,512	2
140,785,701	252,632,669	27 %

171,074,129	961,483,207	100 %
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University of Washington Awards and Expenditures FY07

**Annual Direct Expenditures Under Programs
Receiving External Support**

<i>School/College or Special Program</i>	<i>2003</i>	<i>2004</i>	<i>2005</i>
Architecture and Urban Planning	\$ 1,644,135	1,889,601	2,318,928
Arts and Sciences	77,120,751	83,304,759	82,384,958
Business School	5,604,138	4,866,568	4,782,186
Daniel J. Evans School of Public Affairs	7,122,913	7,208,674	8,553,499
Dentistry	8,117,629	8,859,515	10,904,838
Education	9,761,082	10,072,099	10,260,392
Engineering	53,132,951	58,102,506	62,948,748
Forest Resources	8,115,667	8,938,191	9,102,303
Graduate School	4,613,517	5,272,234	6,797,849
Information School	1,123,624	1,248,735	1,949,822
Law	1,522,660	1,613,003	1,921,944
Medicine	311,108,236	334,635,732	371,826,260
Nursing	16,467,651	16,474,859	15,945,889
Ocean and Fishery Sciences	65,462,717	58,383,525	57,572,447
Office of Research	12,747,444	12,877,694	14,384,651
Pharmacy	7,603,506	9,452,200	11,020,932
Public Health and Community Medicine	51,585,619	53,069,695	56,163,623
Social Work	15,979,328	21,261,359	17,782,806
Undergraduate Education	666,069	447,715	440,657
UW Bothell and UW Tacoma	1,468,815	1,557,438	1,590,902
TOTAL ACADEMIC PROGRAMS	\$ 660,968,452	699,536,102	748,653,634
<i>Special Programs</i>			
<i>Health Sciences</i>			
Health Sciences Administration	\$ 1,143,592	1,033,629	891,293
Alcohol and Drug Abuse Institute	3,307,271	4,275,289	4,113,070
Center on Human Development and Disability	6,421,116	7,853,752	8,593,069
Harborview Medical Center			
Regional Primate Center	9,804,927	16,418,131	14,684,280
Research Center in Oral Biology	1,465,958	1,390,180	704,740
University Medical Center	225,519	356,052	329,111
Subtotal Health Sciences Special Programs	\$ 22,368,383	31,327,033	29,315,563
Libraries	\$ 3,352,901	2,844,833	3,050,225
Other Programs	38,849,471	38,804,235	48,498,060
UW Tech Transfer	9,982,989	9,069,248	11,151,517
Vice President for Student Affairs	48,889,778	52,325,979	54,680,072
TOTAL SPECIAL PROGRAMS	\$ 123,443,522	134,371,328	146,695,437
TOTAL UNIVERSITY	\$ 784,411,974	833,907,430	895,349,071

University of Washington Awards and Expenditures FY07

(Includes Research, Training, Fellowships and Other Sponsored Programs)
Fiscal Years 2003–2007

2006	2007	% 2007 Total
2,407,026	1,945,337	-
84,598,602	83,605,608	9
4,801,100	5,692,418	1
7,921,148	8,973,580	1
11,583,878	11,104,520	1
11,270,913	11,602,148	1
64,071,341	70,140,925	7
8,588,421	8,453,748	1
6,979,951	6,439,113	1
1,349,110	1,728,985	-
2,242,325	2,921,039	-
390,594,873	392,079,082	41
15,306,236	15,986,714	2
60,230,175	65,797,333	7
15,866,633	15,451,040	2
11,692,144	12,399,877	1
61,897,700	62,776,572	7
16,269,227	15,771,431	2
502,122	676,534	-
2,489,172	2,307,016	-
780,662,097	795,853,020	84 %
<hr/>		
940,631	1,131,060	-
3,912,468	3,546,054	-
9,515,655	8,114,697	1
175,916	1,917	-
14,548,664	18,933,885	2
413,413	237,402	-
29,506,747	31,965,015	3 %
<hr/>		
3,839,409	3,800,850	-
52,550,165	51,767,628	5
12,159,980	14,108,978	1
57,641,927	63,987,716	7
155,698,228	165,630,187	16 %
<hr/>		
936,360,325	961,483,207	100 %
<hr/>		

Schedule 7, cont.

University of Washington Awards and Expenditures FY07

**Total Direct Expenditures and Indirect Costs by College
and Department, Under Programs Receiving External Support**

College and Department	Salaries & Wages (A)	Supplies & Services	Tuition & Stipends (B)
Architecture and Urban Planning			
Dean's Office	\$ 71,599	148,720	120,120
Architecture	309,089	281,941	58,101
Building Construction	45,219	62,946	11,048
Landscape Architecture	27,129	69,998	2,884
Urban Design and Planning	550,124	99,242	60,130
Total Architecture and Urban Planning	\$ 1,003,160	662,847	252,283
Arts and Sciences			
Dean's Office	\$ 805,052	830,070	2,981
Advanced Research Technology in Arts and Humanities, Center for	1,187	13,670	2,208
American Ethnic Studies	-	836	-
American Indian Studies	-	2,561	-
Anthropology	71,457	95,289	44,668
Applied Mathematics	341,701	202,766	279,236
Art	209,542	279,366	69,375
Asian Languages and Literature	117,914	57,202	623
Astronomy	1,380,767	832,112	100,687
Atmospheric Sciences	2,874,291	1,449,378	383,444
Biology	4,028,667	3,381,040	477,943
Burke Museum	544,450	605,692	60,691
Chemistry	6,066,494	6,942,579	894,581
Classics	41,232	151,307	-
Communication	401,875	951,111	6,663
Comparative History of Ideas	2,477	21,128	1,500
Comparative Literature	23,305	12,718	3,200
Dance	9,820	32,223	-
Demography and Ecology, Center for the Study of	1,543,028	1,305,010	136,559
Drama	15,392	154,964	24,576
Earth and Space Sciences ESS	3,294,912	1,900,841	429,096
Economics	317,051	186,817	22,289
English	310,081	283,366	40,455
Geography	290,186	356,143	67,745
Germanics	46,140	53,576	-
Henry Art Gallery	34,263	117,319	-
History	504,061	310,370	178,606
Humanities, Center for the	167,109	405,146	9,000
International Studies, Henry M. Jackson			
School of	2,843,007	3,297,844	878,909
Language Learning Center	7,133	11,851	-
Law, Society and Justice	54,918	20,913	8,044
Linguistics	23,914	17,051	3,472

University of Washington Awards and Expenditures FY07

(Includes Research, Training, Fellowships, and Other Programs)

Fiscal Year Ending June 30, 2007

	<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs</i>
	7,696	348,135	-
	11,742	660,873	121,259
	-	119,213	19,327
	-	100,011	1,306
	7,609	717,105	172,941
	27,047	1,945,337	314,833
	3,741	1,641,844	48,884
	-	17,065	-
	-	836	-
	-	2,561	-
	-	211,414	28,899
	-	823,703	190,355
	9,840	568,123	-
	-	175,739	40,552
	152,992	2,466,558	691,648
	231,124	4,938,237	1,826,993
	340,292	8,227,942	2,012,067
	38,115	1,248,948	96,285
	608,265	14,511,919	4,352,861
	-	192,539	-
	381	1,360,030	9,074
	-	25,105	-
	-	39,223	-
	-	42,043	-
	65,527	3,050,124	918,512
	-	194,932	(257)
	614,200	6,239,049	1,712,852
	2,460	528,617	-
	-	633,902	4,486
	10,175	724,249	234,740
	-	99,716	-
	3,789	155,371	-
	4,428	997,465	2,190
	2,025	583,280	3,360
	7,031	7,026,791	251,790
	-	18,984	-
	-	83,875	17,561
	-	44,437	7,701

Schedule 8: Page 1, cont.

University of Washington Awards and Expenditures FY07

**Total Direct Expenditures and Indirect Costs by College
and Department, Under Programs Receiving External Support**

College and Department	Salaries & Wages (A)	Supplies & Services	Tuition & Stipends (B)
Mathematics	1,444,278	889,683	311,163
Music	125,901	416,054	92,562
Near Eastern Languages and Civilization	77,143	170,651	2,082
Nuclear Theory, Institute for	892,333	743,023	57,133
Philosophy	-	21,904	-
Physics	4,006,316	2,893,753	714,036
Political Science	364,496	273,803	90,579
Psychology	5,046,789	2,251,286	398,738
Public Performing Arts	17,832	306,207	-
Romance Languages and Literature	10,344	45,887	968
Scandinavian Languages and Literature	68,474	153,056	1,995
Slavic Languages and Literature	12,034	20,526	2,180
Sociology	271,745	161,240	32,647
Speech and Hearing Sciences	945,571	513,287	256,854
Statistics	516,413	228,362	70,463
Statistics and the Social Sciences, Center for	476,407	275,161	61,799
Women Studies	26,870	17,133	5,362
Total Arts and Sciences	\$ 40,674,372	33,663,275	6,225,112

Business School

Dean's Office	\$ 1,942,367	2,412,425	699,652
Accounting	235,342	157,851	-
Finance and Business Economics	200	11,386	-
Management and Organization	62,182	55,254	10,768
Management Science	699	11,656	-
Marketing and International Business	30,163	53,631	-
Total Business School	\$ 2,270,953	2,702,203	710,420

Daniel J. Evans School of Public Affairs (Total) **\$ 4,230,374** **4,210,365** **520,345**

Dentistry

Dean's Office	\$ 2,074,103	1,775,948	240,929
Dental Clinic	-	23,029	-
Dental Public Health Sciences	1,053,919	949,940	(335)
Endodontics	-	28,514	-
Oral Biology	716,823	401,234	48,301
Oral Medicine	364,508	217,185	19,477
Oral and Maxillofacial Surgery	9,275	30,472	-
Orthodontics	289,553	206,675	19,460
Pediatric Dentistry	717,115	346,188	41,377
Periodontics	729,244	504,930	20,310
Restorative Dentistry	42,102	114,072	-
Total Dentistry	\$ 5,996,642	4,598,187	389,519

University of Washington Awards and Expenditures FY07

(Includes Research, Training, Fellowships, and Other Programs)

Fiscal Year Ending June 30, 2007

	<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs</i>
	11,999	2,657,123	590,133
	(22,232)	612,285	-
	-	249,876	(3,211)
	34,826	1,727,315	762,521
	-	21,904	-
	765,993	8,380,098	2,421,664
	5,248	734,126	118,287
	75,934	7,772,747	2,734,748
	-	324,039	8,325
	-	57,199	-
	-	223,525	360
	-	34,740	-
	2,084	467,716	55,401
	58,767	1,774,479	402,815
	12,694	827,932	332,944
	3,151	816,518	314,659
	-	49,365	-
	3,042,849	83,605,608	20,189,199
	3,208	5,057,652	22,659
	2,666	395,859	-
	-	11,586	-
	-	128,204	25,087
	2,418	14,773	-
	550	84,344	19,222
	8,842	5,692,418	66,968
	12,496	8,973,580	463,377
	43,404	4,134,384	867,234
	-	23,029	-
	11,192	2,014,716	830,308
	-	28,514	1,378
	33,404	1,199,762	392,244
	2,227	603,397	246,916
	4,639	44,386	117
	3,712	519,400	162,169
	3,261	1,107,941	69,862
	18,333	1,272,817	516,822
	-	156,174	15,503
	120,172	11,104,520	3,102,553

University of Washington Awards and Expenditures FY07

**Total Direct Expenditures and Indirect Costs by College
and Department, Under Programs Receiving External Support**

College and Department	Salaries & Wages (A)	Supplies & Services	Tuition & Stipends (B)
Education			
Dean's Office	\$ 51,627	118,833	90,871
Education	3,474,615	3,685,992	306,805
Experimental Education Unit	1,135,490	2,217,534	512,902
Total Education	\$ 4,661,732	6,022,359	910,578
Engineering			
Dean's Office	\$ 1,975,234	4,723,940	565,371
Aeronautics and Astronautics	3,110,217	504,437	336,693
Bioengineering (C)	3,274,628	5,049,675	258,578
Chemical Engineering	2,353,356	1,433,014	466,353
Civil Engineering	4,433,110	3,585,631	789,995
Computer Science and Engineering	4,817,595	2,738,935	819,988
Electrical Engineering	6,481,077	2,101,134	1,159,259
Engineered Biomaterials ERC (C)	437,387	429,625	67,149
Industrial Engineering	220,175	92,246	61,315
Materials Science and Engineering	2,523,480	1,671,028	471,046
Mechanical Engineering	2,906,586	1,784,736	369,067
Technical Communication	353,915	198,693	53,463
Total Engineering	\$ 32,886,760	24,313,094	5,418,277
Forest Resources (Total)	\$ 5,052,765	2,967,756	276,884
Graduate School			
Dean's Office	\$ 2,508,680	506,499	1,442,606
Graduate School Fund	297,268	595,591	121,799
Interdisciplinary Departments	580,682	206,845	178,297
University Press	-	6,322	-
Total Graduate School	\$ 3,386,630	1,315,257	1,742,702
Information School (Total)	\$ 797,999	719,217	208,498
Law (Total)	\$ 1,312,435	1,447,276	161,328

University of Washington Awards and Expenditures FY07

(Includes Research, Training, Fellowships, and Other Programs)

Fiscal Year Ending June 30, 2007

<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs</i>
-	261,331	-
7,479	7,474,891	1,495,833
-	3,865,926	451,282
7,479	11,602,148	1,947,115
4,916	7,269,461	869,587
1,699,183	5,650,530	1,335,389
671,531	9,254,412	1,931,810
332,737	4,585,460	1,310,881
242,450	9,051,186	2,779,941
370,535	8,747,053	2,684,538
3,288,767	13,030,237	3,316,314
4,565	938,726	348,938
-	373,736	143,170
617,454	5,283,008	1,204,807
286,425	5,346,814	1,174,583
4,231	610,302	139,018
7,522,794	70,140,925	17,238,976
156,343	8,453,748	813,991
-	4,457,785	-
-	1,014,658	15,252
(5,476)	960,348	17,238
-	6,322	-
(5,476)	6,439,113	32,490
3,271	1,728,985	289,266
-	2,921,039	289,829

University of Washington Awards and Expenditures FY07

**Total Direct Expenditures and Indirect Costs by College
and Department, Under Programs Receiving External Support**

College and Department	Salaries & Wages (A)	Supplies & Services	Tuition & Stipends (B)
Medicine			
Dean's Office	\$ 4,846,281	7,684,144	233,644
Anesthesiology	2,093,080	838,375	25,149
Biochemistry	7,829,358	6,367,966	624,232
Bioengineering (C)	3,274,628	5,049,675	258,578
Biological Structure	2,562,181	2,340,744	73,434
Comparative Medicine	866,027	884,178	4,315
Engineered Biomaterials ERC (C)	437,387	429,625	67,149
Family Medicine	1,780,331	834,167	27,138
Genome Sciences	7,549,143	6,831,394	463,386
Global Health (D)	179,599	381,911	1,365
Immunology	3,424,808	4,556,085	244,245
Laboratory Medicine	5,862,413	5,089,983	71,484
Medical Education	913,153	272,881	155,490
Medical History and Ethics	678,865	358,000	42,126
Medicine	62,832,301	88,442,727	601,946
Microbiology	6,809,725	5,715,358	221,707
Neurological Surgery	2,040,453	1,169,196	46,432
Neurology	3,962,177	3,658,954	43,708
Obstetrics and Gynecology	2,139,605	1,395,501	19,118
Ophthalmology	751,869	408,450	-
Orthopaedics	2,052,300	1,265,697	8,167
Otolaryngology	3,490,002	1,874,244	18,351
Pathology	11,207,756	9,433,548	641,596
Pediatrics	8,263,729	4,708,712	121,551
Pharmacology	4,007,183	2,995,777	183,206
Physiology and Biophysics	4,499,308	2,614,934	220,867
Psychiatry and Behavioral Sciences	12,094,993	11,154,392	164,409
Radiation Oncology	755,672	413,596	6,890
Radiology	6,580,160	3,285,394	85,865
Rehabilitation Medicine	4,050,088	2,504,478	53,210
Surgery	6,679,573	3,392,812	2,817
Urology	2,064,265	2,279,210	414
Total Medicine	\$ 186,578,413	188,632,108	4,731,989
Nursing			
Dean's Office	\$ 798,346	698,240	302,500
Biobehavioral Nursing and Health Systems	4,216,583	1,956,627	337,538
Family and Child Nursing	2,318,113	1,444,567	80,135
Psychosocial and Community Health	2,132,196	1,460,049	89,722
Total Nursing	\$ 9,465,238	5,559,483	809,895

University of Washington Awards and Expenditures FY07

(Includes Research, Training, Fellowships, and Other Programs)

Fiscal Year Ending June 30, 2007

	Equipment	Total Direct Expenditures	Indirect Costs
	93,594	12,857,663	301,338
	16,089	2,972,693	634,502
	1,915,494	16,737,050	4,866,139
	671,531	9,254,412	1,931,810
	743,944	5,720,303	1,893,815
	145,040	1,899,560	507,275
	4,565	938,726	348,938
	29,923	2,671,559	413,897
	1,516,222	16,360,145	4,983,519
	5,894	568,769	-
	153,209	8,378,347	2,832,531
	224,342	11,248,222	4,030,241
	7,766	1,349,290	125,894
	-	1,078,991	253,339
	3,134,887	155,011,861	33,124,760
	321,910	13,068,700	5,154,044
	8,317	3,264,398	984,547
	326,835	7,991,674	1,848,432
	105,649	3,659,873	1,201,300
	44,265	1,204,584	411,762
	59,470	3,385,634	677,009
	79,869	5,462,466	1,577,264
	166,505	21,449,405	7,794,275
	310,261	13,404,253	2,597,760
	528,717	7,714,883	2,857,381
	531,654	7,866,763	2,747,405
	204,375	23,618,169	4,070,098
	25,765	1,201,923	484,869
	631,180	10,582,599	3,728,321
	18,906	6,626,682	1,765,465
	46,375	10,121,577	2,934,058
	64,019	4,407,908	952,449
	12,136,572	392,079,082	98,034,437
	32,592	1,831,678	70,016
	93,619	6,604,367	1,755,248
	5,174	3,847,989	929,268
	20,713	3,702,680	716,773
	152,098	15,986,714	3,471,305

University of Washington Awards and Expenditures FY07

**Total Direct Expenditures and Indirect Costs by College
and Department, Under Programs Receiving External Support**

College and Department	Salaries & Wages (A)	Supplies & Services	Tuition & Stipends (B)
<i>Ocean and Fishery Sciences</i>			
Dean's Office	\$ 36,013	108,510	-
Applied Physics Laboratory	17,746,678	14,626,740	275,579
School of Aquatic and Fishery Sciences	5,037,027	3,862,579	561,753
School of Marine Affairs	171,339	50,920	24,796
School of Oceanography	5,077,553	8,154,912	529,570
Washington Sea Grant Program	747,016	645,193	113,095
Total Ocean and Fishery Sciences	\$ 28,815,626	27,448,854	1,504,793
<i>Office of Research</i>			
Vice Provost for Research	\$ 160,718	979,633	1,924
Friday Harbor Laboratories	1,072,303	748,974	194,164
Joint Institute for the Study of the Atmosphere and Ocean	6,298,100	3,414,272	155,225
Office of Sponsored Programs	6,054	1,827	-
Total Office of Research	\$ 7,537,175	5,144,706	351,313
<i>Pharmacy</i>			
Dean's Office	\$ 224,939	280,638	61,882
Medicinal Chemistry	2,097,367	1,483,195	311,773
Pharmaceutics	1,692,120	3,361,112	72,721
Pharmacy	1,189,332	828,608	51,552
Total Pharmacy	\$ 5,203,758	5,953,553	497,928
<i>Public Health and Community Medicine</i>			
Dean's Office	\$ 9,245	77,637	8,000
Biostatistics	5,319,169	5,016,756	384,024
Environmental and Occupational Health Sciences	7,313,081	8,215,958	340,843
Epidemiology	6,281,026	6,601,348	640,011
Global Health (D)	115,119	298,355	1,365
Health Services	9,650,547	9,143,737	313,932
Pathobiology	1,739,519	843,677	196,748
Total Public Health and Community Medicine	\$ 30,427,706	30,197,468	1,884,923
<i>Social Work (Total)</i>	\$ 7,195,208	8,348,887	141,635
<i>Undergraduate Education (Total)</i>	\$ 184,554	242,010	249,970

University of Washington Awards and Expenditures FY07

(Includes Research, Training, Fellowships, and Other Programs)

Fiscal Year Ending June 30, 2007

<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs</i>
2,413	146,936	-
5,869,384	38,518,381	5,165,998
78,934	9,540,293	1,942,557
-	247,055	41,267
2,066,761	15,828,796	3,042,644
10,568	1,515,872	483,090
8,028,060	65,797,333	10,675,556
494,693	1,636,968	-
42,719	2,058,160	746,593
1,880,434	11,748,031	2,491,993
-	7,881	-
2,417,846	15,451,040	3,238,586
134,631	702,090	-
557,813	4,450,148	1,367,057
37,486	5,163,439	1,653,315
14,708	2,084,200	665,810
744,638	12,399,877	3,686,182
-	94,882	-
24,507	10,744,456	2,642,800
71,867	15,941,749	4,649,618
68,878	13,591,263	2,368,986
5,894	420,733	-
61,172	19,169,388	2,532,835
34,157	2,814,101	832,551
266,475	62,776,572	13,026,790
85,701	15,771,431	2,461,217
-	676,534	5,460

University of Washington Awards and Expenditures FY07

**Total Direct Expenditures and Indirect Costs by College
and Department, Under Programs Receiving External Support**

College and Department	Salaries & Wages (A)	Supplies & Services	Tuition & Stipends (B)
<i>UW Bothell and UW Tacoma</i>			
UW Bothell (UWB)	\$ 649,425	592,581	16,267
UW Tacoma (UWT)	405,056	486,196	144,826
Total UWB / UWT	\$ 1,054,481	1,078,777	161,093
TOTAL ACADEMIC PROGRAMS	\$ 378,735,981	355,227,682	27,149,485

SPECIAL PROGRAMS

Health Sciences

Health Sciences Administration	\$ 153,788	878,020	-
Alcohol and Drug Abuse Institute	1,861,372	1,669,444	12,308
Center on Human Development and Disability	4,809,146	2,810,577	63,789
Harborview Medical Center	985	932	-
Regional Primate Center (E)	8,388,450	9,868,477	-
University Medical Center	5,861	229,648	-
Subtotal Health Sciences			
Special Programs	\$ 15,219,602	15,457,098	76,097

Other Special Programs

Libraries	\$ 1,081,180	2,701,061	1,751
Other Programs	15,231,298	35,687,544	382,354
UW TechTransfer	2,831,130	11,270,780	-
Vice President for Student Affairs	2,557,712	61,490,004	(60,000)
Subtotal Other Special Programs	\$ 21,701,320	111,149,389	324,105

TOTAL SPECIAL PROGRAMS	\$ 36,920,922	126,606,487	400,202
TOTAL UNIVERSITY	\$ 415,656,903	481,834,169	27,549,687

Notes to Schedule 8:

- (A) Includes stipends paid to post-doctoral trainees.
- (B) Does not include expenditures under fellowship or traineeship awards made directly to individuals by sponsoring agencies.
- (C) Expenditures for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.

University of Washington Awards and Expenditures FY07

(Includes Research, Training, Fellowships, and Other Programs)

Fiscal Year Ending June 30, 2007

<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs</i>
8,093	1,266,366	252,309
4,572	1,040,650	55,915
12,665	2,307,016	308,224
34,739,872	795,853,020	179,656,354
99,252	1,131,060	27,861
2,930	3,546,054	569,027
431,185	8,114,697	1,710,054
-	1,917	449
676,958	18,933,885	6,052,837
1,893	237,402	603
1,212,218	31,965,015	8,360,831
16,858	3,800,850	966,775
466,432	51,767,628	48,854
7,068	14,108,978	-
-	63,987,716	-
490,358	133,665,172	1,015,629
1,702,576	165,630,187	9,376,460
36,442,448	961,483,207	189,032,814

(D) Some of the expenditures for Global Health are shared equally between the School of Medicine and the School of Public Health and Community Medicine.

(E) Includes program income.

University of Washington Awards and Expenditures FY07

**Total Direct Expenditures from External Support by
Source of Support and by College and Department**

College and Department	Dept. of Health & Human Svcs.	Dept. of Defense	Dept. of Energy
Architecture and Urban Planning			
Dean's Office	\$ -	-	-
Architecture	-	-	-
Building Construction	-	-	-
Landscape Architecture	-	-	-
Urban Design and Planning	-	-	-
Total Architecture and Urban Planning	\$ -	-	-
Arts and Sciences			
Dean's Office	\$ -	-	-
Advanced Research Technology in Arts and Humanities, Center for	-	-	-
American Ethnic Studies	-	-	-
American Indian Studies	-	-	-
Anthropology	26,871	-	-
Applied Mathematics	24,973	-	33,767
Art	-	-	-
Asian Languages and Literature	78,590	-	-
Astronomy	-	-	46,548
Atmospheric Sciences	-	352,935	162,610
Biology	1,996,348	421,241	91,410
Burke Museum	23,135	21,981	-
Chemistry	4,617,779	1,952,903	598,348
Classics	-	-	-
Communication	-	-	-
Comparative History of Ideas	-	-	-
Comparative Literature	-	-	-
Dance	-	-	-
Demography and Ecology, Center for the Study of	1,640,245	-	-
Drama	-	-	-
Earth and Space Sciences ESS	-	29,984	237,200
Economics	-	-	-
English	-	-	-
Geography	-	-	-
Germanics	-	-	-
Henry Art Gallery	-	-	-
History	(90)	-	-
Humanities, Center for the	-	-	-
International Studies, Henry M. Jackson	-	-	-
School of	-	1,880	-
Language Learning Center	-	-	-
Law, Society and Justice	-	-	-
Linguistics	-	-	-

University of Washington Awards and Expenditures FY07

Fiscal Year Ending June 30, 2007

<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non- Federal (B)</i>	<i>Total</i>
-	-	-	348,135	348,135
-	-	57,948	602,925	660,873
40,099	836	-	78,278	119,213
-	-	8,889	91,122	100,011
48,710	215,790	217,278	235,327	717,105
88,809	216,626	284,115	1,355,787	1,945,337
610,893	-	-	1,030,951	1,641,844
-	-	-	17,065	17,065
-	-	-	836	836
-	-	-	2,561	2,561
-	48,641	1,819	134,083	211,414
-	692,810	-	72,153	823,703
-	-	-	568,123	568,123
-	-	-	97,149	175,739
-	453,046	1,216,122	750,842	2,466,558
-	2,384,250	1,243,608	794,834	4,938,237
8,852	2,173,514	1,054,161	2,482,416	8,227,942
-	56,999	24,977	1,121,856	1,248,948
-	5,013,073	162,738	2,167,078	14,511,919
-	-	-	192,539	192,539
-	127,110	-	1,232,920	1,360,030
-	-	-	25,105	25,105
-	-	-	39,223	39,223
-	-	-	42,043	42,043
-	1,055,149	22,269	332,461	3,050,124
-	-	-	194,932	194,932
-	2,849,358	2,635,808	486,699	6,239,049
-	-	33,655	494,962	528,617
126,141	-	-	507,761	633,902
-	663,048	-	61,201	724,249
-	-	-	99,716	99,716
-	-	-	155,371	155,371
-	-	120	997,435	997,465
-	-	-	583,280	583,280
3,482,405	-	33,877	3,508,629	7,026,791
18,984	-	-	-	18,984
-	35,760	-	48,115	83,875
-	17,289	-	27,148	44,437

Schedule 9: Page 1, cont.

University of Washington Awards and Expenditures FY07

**Total Direct Expenditures from External Support by
Source of Support and by College and Department**

College and Department	Dept. of Health & Human Svcs.	Dept. of Defense	Dept. of Energy
Mathematics	20,779	56,176	16,403
Music	-	-	-
Near Eastern Languages and Civilization	-	59,356	-
Nuclear Theory, Institute for	-	-	1,545,371
Philosophy	-	-	-
Physics	135,427	100,087	4,473,029
Political Science	-	10,249	-
Psychology	5,943,887	120,979	-
Public Performing Arts	-	-	-
Romance Languages and Literature	-	-	-
Scandinavian Languages and Literature	-	-	-
Slavic Languages and Literature	-	-	-
Sociology	14,176	-	-
Speech and Hearing Sciences	1,549,295	-	-
Statistics	356,549	131,203	-
Statistics and the Social Sciences, Center for	357,271	314,039	-
Women Studies	-	-	-
Total Arts and Sciences	\$ 16,785,235	3,573,013	7,204,686
Business School			
Dean's Office	\$ -	-	-
Accounting	-	-	-
Finance and Business Economics	-	-	-
Management and Organization	-	-	-
Management Science	-	-	-
Marketing and International Business	37,251	-	-
Total Business School	\$ 37,251	-	-
Daniel J. Evans School of Public Affairs (Total)	\$ 33,938	6,753	-
Dentistry			
Dean's Office	\$ 3,022,669	-	-
Dental Clinic	23,029	-	-
Dental Public Health Sciences	1,951,719	-	-
Endodontics	-	-	-
Oral Biology	1,193,934	-	-
Oral Medicine	499,388	-	-
Oral and Maxillofacial Surgery	-	-	-
Orthodontics	352,386	-	-
Pediatric Dentistry	818,267	-	-
Periodontics	901,978	-	-
Restorative Dentistry	2,231	-	-
Total Dentistry	\$ 8,765,601	-	-

University of Washington Awards and Expenditures FY07

Fiscal Year Ending June 30, 2007

<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non- Federal (B)</i>	<i>Total</i>
47,000	2,106,360	24,593	385,812	2,657,123
-	-	-	612,285	612,285
-	-	96,041	94,479	249,876
-	127,458	-	54,486	1,727,315
-	-	-	21,904	21,904
-	2,632,620	398,821	640,114	8,380,098
-	303,145	-	420,732	734,126
-	461,967	224,929	1,020,985	7,772,747
-	-	20,000	304,039	324,039
-	-	-	57,199	57,199
4,504	-	30	218,991	223,525
-	-	-	34,740	34,740
-	27,464	-	426,076	467,716
-	29,648	9,347	186,189	1,774,479
-	195,634	29,332	115,214	827,932
-	118,575	-	26,633	816,518
-	-	-	49,365	49,365
4,298,779	21,572,918	7,232,247	22,938,730	83,605,608
283,234	2,051	22,720	4,749,647	5,057,652
-	-	-	395,859	395,859
-	-	-	11,586	11,586
-	48,970	-	79,234	128,204
-	-	-	14,773	14,773
-	-	-	47,093	84,344
283,234	51,021	22,720	5,298,192	5,692,418
314,946	183,954	321,996	8,111,993	8,973,580
-	-	123,398	988,317	4,134,384
-	-	-	-	23,029
-	-	-	62,997	2,014,716
-	-	-	28,514	28,514
-	-	-	5,828	1,199,762
-	-	-	104,009	603,397
-	-	-	44,386	44,386
-	-	-	167,014	519,400
-	-	-	289,674	1,107,941
-	-	-	370,839	1,272,817
-	-	-	153,943	156,174
-	-	123,398	2,215,521	11,104,520

University of Washington Awards and Expenditures FY07

**Total Direct Expenditures from External Support by
Source of Support and by College and Department**

College and Department	Dept. of Health & Human Svcs.	Dept. of Defense	Dept. of Energy
<i>Education</i>			
Dean's Office	\$ -	-	-
Education	381,904	20,369	-
Experimental Education Unit	353,171	-	-
Total Education	\$ 735,075	20,369	-
<i>Engineering</i>			
Dean's Office	\$ 219,267	-	-
Aeronautics and Astronautics	15,477	477,006	3,575,821
Bioengineering (C)	4,720,918	394,574	28,643
Chemical Engineering	891,922	397,495	102,310
Civil Engineering	288,277	428,121	465,806
Computer Science and Engineering	243,178	1,632,317	65,704
Electrical Engineering	2,284,256	3,330,774	78,308
Engineered Biomaterials ERC (C)	171,848	33,964	-
Industrial Engineering	177,625	28,666	-
Materials Science and Engineering	833,864	574,986	170,824
Mechanical Engineering	660,283	1,114,157	8,830
Technical Communication	67,921	19,083	-
Total Engineering	\$ 10,574,836	8,431,143	4,496,246
<i>Forest Resources (Total)</i>	\$ 313,548	189,751	72,724
<i>Graduate School</i>			
Dean's Office	\$ -	-	-
Graduate School Fund	-	-	-
Interdisciplinary Departments	-	-	-
University Press	-	-	-
Total Graduate School	\$ -	-	-
<i>Information School (Total)</i>	\$ 170,639	210,385	-
<i>Law (Total)</i>	\$ -	-	-

University of Washington Awards and Expenditures FY07

Fiscal Year Ending June 30, 2007

<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non- Federal (B)</i>	<i>Total</i>
-	-	-	261,331	261,331
526,851	3,547,368	-	2,998,399	7,474,891
3,119,350	-	-	393,405	3,865,926
3,646,201	3,547,368	-	3,653,135	11,602,148
277,620	4,161,265	-	2,611,309	7,269,461
-	165,332	579,875	837,019	5,650,530
-	229,282	21,914	3,859,081	9,254,412
-	1,775,413	21,701	1,396,619	4,585,460
-	1,830,428	2,051,559	3,986,995	9,051,186
96,595	4,282,170	165,798	2,261,291	8,747,053
-	2,904,878	292,883	4,139,138	13,030,237
-	729,998	-	2,916	938,726
6,138	106,965	-	54,342	373,736
-	1,984,209	61	1,719,064	5,283,008
-	726,880	522,197	2,314,467	5,346,814
-	285,464	84,494	153,340	610,302
380,353	19,182,284	3,740,482	23,335,581	70,140,925
231,721	350,889	3,837,704	3,457,411	8,453,748
571,063	2,463,613	-	1,423,109	4,457,785
-	237,061	89,189	688,408	1,014,658
-	-	-	960,348	960,348
-	-	-	6,322	6,322
571,063	2,700,674	89,189	3,078,187	6,439,113
-	750,141	35,506	562,314	1,728,985
-	-	869,586	2,051,453	2,921,039

University of Washington Awards and Expenditures FY07

**Total Direct Expenditures from External Support by
Source of Support and by College and Department**

College and Department	Dept. of Health & Human Svcs.	Dept. of Defense	Dept. of Energy
Medicine			
Dean's Office	\$ 8,051,759	-	-
Anesthesiology	1,301,677	-	-
Biochemistry	10,629,208	1,826,885	-
Bioengineering (C)	4,720,918	394,574	28,643
Biological Structure	5,170,843	-	-
Comparative Medicine	1,102,665	-	-
Engineered Biomaterials ERC (C)	171,848	33,964	-
Family Medicine	1,749,984	-	-
Genome Sciences	13,872,727	-	-
Global Health (D)	-	-	-
Immunology	6,903,568	-	-
Laboratory Medicine	8,327,269	-	-
Medical Education	1,166,838	-	-
Medical History and Ethics	990,131	-	-
Medicine	116,431,132	829,905	554,690
Microbiology	11,023,352	82,015	453,252
Neurological Surgery	1,908,470	-	-
Neurology	5,212,140	-	50,405
Obstetrics and Gynecology	2,912,906	14,913	-
Ophthalmology	816,563	-	-
Orthopaedics	1,090,861	448,910	-
Otolaryngology	3,630,167	-	-
Pathology	18,971,909	87,676	-
Pediatrics	8,313,671	-	-
Pharmacology	6,007,763	-	-
Physiology and Biophysics	6,352,882	-	-
Psychiatry and Behavioral Sciences	17,821,391	115,528	-
Radiation Oncology	669,631	25,832	62,784
Radiology	7,380,350	68,858	-
Rehabilitation Medicine	3,235,311	-	-
Surgery	5,212,564	113,847	-
Urology	2,904,164	104,362	-
Total Medicine	\$ 284,054,662	4,147,269	1,149,774
Nursing			
Dean's Office	\$ 1,132,477	-	-
Biobehavioral Nursing and Health Systems	6,077,301	94,701	-
Family and Child Nursing	3,141,364	59,354	-
Psychosocial and Community Health	3,311,677	-	-
Total Nursing	\$ 13,662,819	154,055	-

University of Washington Awards and Expenditures FY07

Fiscal Year Ending June 30, 2007

	Dept. of Education	Natl. Sci. Foundation	Other Federal (A)	Non- Federal (B)	Total
	-	-	-	4,805,904	12,857,663
	-	-	796,660	874,356	2,972,693
	-	426,504	-	3,854,453	16,737,050
01		229,282	21,914	3,859,081	9,254,412
	-	77,250	29,821	442,389	5,720,303
	-	-	186,259	610,636	1,899,560
04		729,998	-	2,916	938,726
	-	-	118	921,457	2,671,559
	-	308,846	16,149	2,162,423	16,360,145
05		-	-	568,769	568,769
	-	-	-	1,474,779	8,378,347
	-	-	-	2,920,953	11,248,222
07		7,725	-	174,727	1,349,290
	-	-	-	88,860	1,078,991
	65,452	35,898	828,998	36,265,786	155,011,861
	19,194	606,815	18,252	865,820	13,068,700
	-	-	83,295	1,272,633	3,264,398
	269,091	-	303,633	2,156,405	7,991,674
09		-	397,349	334,705	3,659,873
	-	-	165,747	222,274	1,204,584
	-	-	435,063	1,410,800	3,385,634
10		835	160,914	1,670,550	5,462,466
	-	-	37,759	2,352,061	21,449,405
	-	62,663	36,973	4,990,946	13,404,253
11		-	32,681	1,674,439	7,714,883
	-	-	79,737	1,434,144	7,866,763
	-	-	705,832	4,975,418	23,618,169
12		-	10,214	433,462	1,201,923
	-	154,743	639,513	2,339,135	10,582,599
	2,545,127	-	69,881	776,363	6,626,682
	312,383	-	1,725,799	2,756,984	10,121,577
	-	-	166,448	1,232,934	4,407,908
	3,211,247	2,640,559	6,949,009	89,926,562	392,079,082
	114,203	-	-	584,998	1,831,678
	-	-	-	432,365	6,604,367
13		-	-	647,271	3,847,989
	-	-	-	391,003	3,702,680
	114,203	-	-	2,055,637	15,986,714

University of Washington Awards and Expenditures FY07

**Total Direct Expenditures from External Support by
Source of Support and by College and Department**

College and Department	Dept. of Health & Human Svcs.	Dept. of Defense	Dept. of Energy
<i>Ocean and Fishery Sciences</i>			
Dean's Office	\$ -	(44)	-
Applied Physics Laboratory	1,567,438	24,085,732	197,786
School of Aquatic and Fishery Sciences	4,241	127,760	1,496,835
School of Marine Affairs	-	-	-
School of Oceanography	41,051	2,818,594	298,134
Washington Sea Grant Program	-	-	-
Total Ocean and Fishery Sciences	\$ 1,612,730	27,032,042	1,992,755
<i>Office of Research</i>			
Vice Provost for Research	\$ 39,762	-	-
Friday Harbor Laboratories	1,500,042	-	-
Joint Institute for the Study of the Atmosphere and Ocean	-	-	66,885
Office of Sponsored Programs	\$ -	-	-
Total Office of Research	\$ 1,539,804	-	66,885
<i>Pharmacy</i>			
Dean's Office	\$ -	-	-
Medicinal Chemistry	3,873,388	117,866	-
Pharmaceutics	4,443,107	-	-
Pharmacy	1,219,552	-	-
Total Pharmacy	\$ 9,536,047	117,866	-
<i>Public Health and Community Medicine</i>			
Dean's Office	\$ -	-	-
Biostatistics	9,250,921	-	-
Environmental and Occupational Health Sciences	9,158,506	-	(2,204)
Epidemiology	11,316,165	-	171,922
Global Health (D)	-	-	-
Health Services	14,469,271	30,874	-
Pathobiology	2,213,176	129,628	-
Total Public Health and Community Medicine	\$ 46,408,039	160,502	169,718
Social Work (Total)	\$ 12,947,527	-	-
Undergraduate Education (Total)	\$ -	-	-

University of Washington Awards and Expenditures FY07

Fiscal Year Ending June 30, 2007

<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non- Federal (B)</i>	<i>Total</i>
-	-	-	146,980	146,936
-	8,157,114	2,839,527	1,670,784	38,518,381
-	661,856	3,630,914	3,618,687	9,540,293
-	-	106,180	140,875	247,055
-	9,387,531	1,320,993	1,962,493	15,828,796
48,890	-	1,231,400	235,582	1,515,872
48,890	18,206,501	9,129,014	7,775,401	65,797,333
-	-	-	1,597,206	1,636,968
-	22,309	-	535,809	2,058,160
-	279,468	11,069,427	332,251	11,748,031
-	-	-	7,881	7,881
-	301,777	11,069,427	2,473,147	15,451,040
-	-	-	702,090	702,090
-	43,672	-	415,222	4,450,148
-	-	-	720,332	5,163,439
-	-	33,829	830,819	2,084,200
-	43,672	33,829	2,668,463	12,399,877
-	-	-	94,882	94,882
-	73,191	137,925	1,282,419	10,744,456
-	290,062	5,374,418	1,120,967	15,941,749
-	-	332,061	1,771,115	13,591,263
-	-	-	420,733	420,733
24,808	1,886	1,408,026	3,234,523	19,169,388
32,621	4,571	91,091	343,014	2,814,101
57,429	369,710	7,343,521	8,267,653	62,776,572
(81)	13	64,483	2,759,489	15,771,431
-	-	68,255	608,279	676,534

University of Washington Awards and Expenditures FY07

**Total Direct Expenditures from External Support by
Source of Support and by College and Department**

<i>College and Department</i>	<i>Dept. of Health & Human Svcs.</i>	<i>Dept. of Defense</i>	<i>Dept. of Energy</i>
<i>UW Bothell and UW Tacoma</i>			
UW Bothell (UWB)	\$ 4,885	-	-
UW Tacoma (UWT)	15,435	-	-
Total UWB / UWT	\$ 20,320	-	-
TOTAL ACADEMIC PROGRAMS	\$ 407,198,071	44,043,148	15,152,788
<i>SPECIAL PROGRAMS</i>			
<i>Health Sciences</i>			
Health Sciences Administration	\$ 631,992	-	-
Alcohol and Drug Abuse Institute	3,056,819	-	-
Center on Human Development and Disability	5,420,801	-	-
Harborview Medical Center	-	-	-
Regional Primate Center (E)	18,294,226	348,454	-
University Medical Center	1,160	-	-
Subtotal Health Sciences Special Programs	\$ 27,404,998	348,454	-
<i>Other Special Programs</i>			
Libraries	\$ 1,927,406	-	-
Other Programs	505,324	229,547	-
UW TechTransfer	-	-	-
Vice President for Student Affairs	329,444	-	-
Subtotal Other Special Programs	\$ 2,762,174	229,547	-
TOTAL SPECIAL PROGRAMS	\$ 30,167,172	578,001	-
TOTAL UNIVERSITY	\$ 437,365,243	44,621,149	15,152,788

Notes to Schedule 9:

- (A) Includes NASA and the Departments of Agriculture, Commerce, and Interior.
- (B) Refer to Schedule 10 for breakdown of non-federal expenditures.
- (C) Expenditures for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.

University of Washington Awards and Expenditures FY07

Fiscal Year Ending June 30, 2007

<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non- Federal (B)</i>	<i>Total</i>
407,006	231,536	110,510	512,429	1,266,366
116,028	7,830	37,416	863,941	1,040,650
523,034	239,366	147,926	1,376,370	2,307,016
13,769,828	70,357,473	51,362,407	193,969,305	795,853,020
-	-	115,884	383,184	1,131,060
-	-	21,859	467,376	3,546,054
730,819	-	99,123	1,863,954	8,114,697
-	-	-	1,917	1,917
-	-	97,967	193,238	18,933,885
-	-	-	236,242	237,402
730,819	-	334,833	3,145,911	31,965,015
145,905	-	14,036	1,713,503	3,800,850
6,947,446	707,614	162,121	43,215,576	51,767,628
-	-	-	14,108,978	14,108,978
24,048,478	-	-	39,609,794	63,987,716
31,141,829	707,614	176,157	98,647,851	133,665,172
31,872,648	707,614	510,990	101,793,762	165,630,187
45,642,476	71,065,087	51,873,397	295,763,067	961,483,207

(D) Some of the expenditures for Global Health are shared equally between the School of Medicine and the School of Public Health and Community Medicine.

(E) Includes program income.

University of Washington Awards and Expenditures FY07

**Total Direct Expenditures from Non-Federal Support
by Source of Support, College and Department**

College and Department	State of Washington	Local Government	Industry
Architecture and Urban Planning			
Dean's Office	\$ -	-	-
Architecture	-	11,253	450,302
Building Construction	22,682	-	-
Landscape Architecture	(483)	23,880	-
Urban Design and Planning	171,173	48,174	-
Total Architecture and Urban Planning	\$ 193,372	83,307	450,302
Arts and Sciences			
Dean's Office	\$ (21)	-	-
Advanced Research Technology in Arts and Humanities, Center for	-	-	-
American Ethnic Studies	-	-	-
American Indian Studies	-	-	2,294
Anthropology	-	-	31,539
Applied Mathematics	-	-	-
Art	-	-	-
Asian Languages and Literature	-	-	-
Astronomy	-	-	252,923
Atmospheric Sciences	259,027	48,456	77,935
Biology	81,357	-	283,622
Burke Museum	100,792	5,032	-
Chemistry	84,642	-	751,733
Classics	-	-	-
Communication	-	-	19,032
Comparative History of Ideas	-	-	-
Comparative Literature	-	-	-
Dance	-	-	-
Demography and Ecology, Center for the Study of	-	-	-
Drama	-	-	-
Earth and Space Sciences ESS	123,312	44,116	192
Economics	-	-	-
English	-	-	-
Geography	7,517	-	-
Germanics	-	-	-
Henry Art Gallery	-	-	-
History	-	5,121	-
Humanities, Center for the	-	-	-
International Studies, Henry M. Jackson	-	-	-
School of	33,776	-	-
Law, Society and Justice	-	-	-
Linguistics	-	-	-

University of Washington Awards and Expenditures FY07

Fiscal Year Ending June 30, 2007

	Associations	Foundations	Other Non-Federal	Gifts and Endowments	Total Non-Federal
	-	-	-	348,135	348,135
	-	11,533	-	129,837	602,925
	7,591	836	-	47,169	78,278
	-	1,994	-	65,731	91,122
	12,991	163,952	20,585	(181,548)	235,327
	20,582	178,315	20,585	409,324	1,355,787
	-	-	127,457	903,515	1,030,951
	-	-	2,854	14,211	17,065
	-	-	-	836	836
	-	-	-	267	2,561
	-	1,856	33,913	66,775	134,083
	1,682	-	27,953	42,518	72,153
	40,000	92,136	69,998	365,989	568,123
	-	6,951	51	90,147	97,149
	-	144,403	289,655	63,861	750,842
	46,279	176,307	53,052	133,778	794,834
	14,688	409,458	1,016,926	676,365	2,482,416
	3,240	-	-	1,012,792	1,121,856
	189,075	564,603	180,884	396,141	2,167,078
	-	6,314	45	186,180	192,539
	-	994,622	50,356	168,910	1,232,920
	-	-	-	25,105	25,105
	-	21,470	-	17,753	39,223
	-	-	1,672	40,371	42,043
	-	224,225	107,500	736	332,461
	-	-	-	194,932	194,932
	7,037	6,821	21,803	283,418	486,699
	-	-	35,415	459,547	494,962
	-	-	50,780	456,981	507,761
	-	-	8,087	45,597	61,201
	-	53,000	-	46,716	99,716
	-	-	-	155,371	155,371
	105,332	159,423	45,930	681,629	997,435
	-	33,597	-	549,683	583,280
	-	1,329,513	250,301	1,895,039	3,508,629
	29,997	16,704	-	1,414	48,115
	-	-	13,785	13,363	27,148

Schedule 10: Page 1, cont.

University of Washington Awards and Expenditures FY07

**Total Direct Expenditures from Non-Federal Support
by Source of Support, College and Department**

College and Department	State of Washington	Local Government	Industry
Mathematics	-	-	30,903
Music	-	-	-
Near Eastern Languages and Civilization	-	-	-
Nuclear Theory, Institute for	45,455	-	-
Philosophy	-	-	-
Physics	-	-	-
Political Science	-	9,861	-
Psychology	43,990	-	24,770
Public Performing Arts	10,305	28,540	-
Romance Languages and Literature	-	-	-
Scandinavian Languages and Literature	-	-	-
Slavic Languages and Literature	-	-	-
Sociology	19,551	-	198,787
Speech and Hearing Sciences	-	-	15,043
Statistics	-	54,785	2,574
Statistics and the Social Sciences, Center for	-	-	-
Women Studies	-	-	-
Total Arts and Sciences	\$ 809,703	195,911	1,691,347
Business School			
Dean's Office	\$ -	-	-
Accounting	-	-	-
Finance and Business Economics	-	-	-
Management and Organization	-	-	-
Management Science	-	-	3,854
Marketing and International Business	-	-	-
Total Business School	\$ -	-	3,854
Daniel J. Evans School of Public Affairs (Total)	\$ 270,753	67,850	226,038
Dentistry			
Dean's Office	\$ -	-	-
Dental Public Health Sciences	-	-	-
Endodontics	-	-	2,482
Oral Biology	-	-	-
Oral Medicine	(2,163)	-	8,303
Oral and Maxillofacial Surgery	1,229	-	(11)
Orthodontics	-	-	3,840
Pediatric Dentistry	-	-	22,475
Periodontics	-	-	91,121
Restorative Dentistry	-	-	1,091
Total Dentistry	\$ (934)	-	129,301

University of Washington Awards and Expenditures FY07

Fiscal Year Ending June 30, 2007

	Associations	Foundations	Other Non-Federal	Gifts and Endowments	Total Non-Federal
	-	32,135	19,462	303,312	385,812
	-	151,268	48,139	412,878	612,285
	-	-	-	94,479	94,479
	-	19	-	9,012	54,486
	-	-	-	21,904	21,904
	29,950	42,783	235,775	331,606	640,114
	12,387	-	45,245	353,239	420,732
	890	457,569	262,136	231,630	1,020,985
	2,625	120,400	-	142,169	304,039
	-	-	11,643	45,556	57,199
	-	-	11,213	207,778	218,991
	-	-	7,188	27,552	34,740
	-	81,913	23,661	102,164	426,076
	4,055	62,704	91,027	13,360	186,189
	-	-	49,370	8,485	115,214
	-	-	23,309	3,324	26,633
	-	-	41,907	7,458	49,365
	487,237	5,190,194	3,258,492	11,305,846	22,938,730
	-	19,564	-	4,730,083	4,749,647
	-	-	-	395,859	395,859
	-	-	-	11,586	11,586
	-	17,239	32,457	29,538	79,234
	-	-	-	10,919	14,773
	-	-	-	47,093	47,093
	-	36,803	32,457	5,225,078	5,298,192
	69,862	5,731,783	271,660	1,474,047	8,111,993
	-	497,610	560	490,147	988,317
	8,500	-	32,979	21,518	62,997
	1,182	-	-	24,850	28,514
	-	-	8	5,820	5,828
	-	4,394	43,124	50,351	104,009
	-	-	413	42,755	44,386
	-	24,928	2,816	135,430	167,014
	25,693	-	109,516	131,990	289,674
	-	-	121,527	158,191	370,839
	-	-	61,100	91,752	153,943
	35,375	526,932	372,043	1,152,804	2,215,521

University of Washington Awards and Expenditures FY07

**Total Direct Expenditures from Non-Federal Support
by Source of Support, College and Department**

College and Department	State of Washington	Local Government	Industry
Education			
Dean's Office	\$ -	-	-
Education	-	-	1,198,687
Experimental Education Unit	94,433	-	19,013
Total Education	\$ 94,433	-	1,217,700
Engineering			
Dean's Office	\$ -	-	70,444
Aeronautics and Astronautics	116,669	-	270,493
Bioengineering (A)	1,172	-	55,944
Chemical Engineering	-	-	395,227
Civil Engineering	1,771,008	322,225	102,532
Computer Science and Engineering	-	-	2,869
Electrical Engineering	443,924	15,395	560,439
Engineered Biomaterials ERC (A)	-	-	2,915
Industrial Engineering	-	9,192	15,374
Materials Science and Engineering	136,214	-	390,563
Mechanical Engineering	137,776	24,509	490,904
Technical Communication	-	-	816
Total Engineering	\$ 2,606,763	371,321	2,358,520
Forest Resources (Total)	\$ 981,259	111,239	515,040
Graduate School			
Dean's Office	\$ -	-	792
Graduate School Fund	-	-	-
Interdisciplinary Departments	-	-	11,743
University Press	-	-	-
Total Graduate School	\$ -	-	12,535
Information School (Total)	\$ 21,326	-	69,619
Law (Total)	# 59,389	-	-

University of Washington Awards and Expenditures FY07

Fiscal Year Ending June 30, 2007

Associations	Foundations	Other Non-Federal	Gifts and Endowments	Total Non-Federal
-	-	-	261,331	261,331
26,474	1,065,253	219,333	488,652	2,998,399
-	17,592	7,605	254,762	393,405
26,474	1,082,845	226,938	1,004,745	3,653,135
-	303,755	95,146	2,141,964	2,611,309
5,200	43,423	69,850	331,384	837,019
106,453	2,370,821	979,373	345,318	3,859,081
26,784	27,105	202,889	744,614	1,396,619
940	12,195	252,577	1,525,518	3,986,995
626	155,403	53,312	2,049,081	2,261,291
53,224	1,060,436	618,127	1,387,593	4,139,138
-	-	(1,688)	1,689	2,916
-	-	8,204	21,572	54,342
-	520,084	161,826	510,377	1,719,064
-	31,121	961,996	668,161	2,314,467
63	113	29,832	122,516	153,340
193,290	4,524,456	3,431,444	9,849,787	23,335,581
5,264	165,911	189,604	1,489,094	3,457,411
30,578	29,269	348,242	1,014,228	1,423,109
-	22,402	179,718	486,288	688,408
-	25,468	904,396	18,741	960,348
-	-	-	6,322	6,322
30,578	77,139	1,432,356	1,525,579	3,078,187
(568)	167,711	28,701	275,525	562,314
50,420	13,376	39,624	1,888,644	2,051,453

University of Washington Awards and Expenditures FY07

**Total Direct Expenditures from Non-Federal Support
by Source of Support, College and Department**

College and Department	State of Washington	Local Government	Industry
Medicine			
Dean's Office	\$ 9,136	-	275,470
Anesthesiology	-	-	98,443
Biochemistry	31,826	-	12,321
Bioengineering (A)	1,172	-	55,944
Biological Structure	-	-	49,546
Comparative Medicine	-	-	60,099
Engineered Biomaterials ERC (A)	-	-	2,915
Family Medicine	56,951	-	48,973
Genome Sciences	-	(63)	70
Global Health (B)	-	-	-
Immunology	-	-	-
Laboratory Medicine	20,080	-	2,181,822
Medical Education	-	-	14,818
Medical History and Ethics	-	-	-
Medicine	239,646	318,374	5,146,363
Microbiology	-	-	8,252
Neurological Surgery	(1,038)	-	135,901
Neurology	453	-	357,455
Obstetrics and Gynecology	-	-	54,233
Ophthalmology	-	-	810
Orthopaedics	-	-	233,308
Otolaryngology	-	-	5,055
Pathology	-	-	503,145
Pediatrics	83,209	103,876	246,618
Pharmacology	-	-	(1,000)
Physiology and Biophysics	(267)	-	96,202
Psychiatry and Behavioral Sciences	2,877,360	183,500	124,161
Radiation Oncology	-	-	35,233
Radiology	-	-	1,253,079
Rehabilitation Medicine	234	373,582	9,926
Surgery	16,539	-	924,145
Urology	26,085	-	91,924
Total Medicine	\$ 3,361,386	979,269	12,025,231
Nursing			
Dean's Office	\$ -	-	-
Biobehavioral Nursing and Health Systems	24,860	7,917	37,358
Family and Child Nursing	18	-	39,011
Psychosocial and Community Health	140,288	-	-
Total Nursing	\$ 165,166	7,917	76,369

University of Washington Awards and Expenditures FY07

Fiscal Year Ending June 30, 2007

	Associations	Foundations	Other Non-Federal	Gifts and Endowments	Total Non-Federal
	68,392	365,642	419,801	3,667,463	4,805,904
	327,155	32,433	185,990	230,335	874,356
	601,764	1,068,728	1,567,123	572,691	3,854,453
	106,453	2,370,821	979,373	345,318	3,859,081
	-	151,887	30,325	210,631	442,389
	140,114	402,924	5,453	2,046	610,636
	-	-	(1,688)	1,689	2,916
	63,571	74,340	101,997	575,625	921,457
	-	220,062	926,476	1,015,878	2,162,423
	-	14,020	-	554,749	568,769
	384,023	246,056	591,612	253,088	1,474,779
	11,164	300,780	374,151	32,956	2,920,953
	31,134	94,398	31,267	3,110	174,727
	-	5,647	-	83,213	88,860
	1,716,048	18,858,954	3,461,607	6,524,794	36,265,786
	176,335	312,729	213,634	154,870	865,820
	89,155	517,898	290,912	239,805	1,272,633
	517,040	248,969	58,011	974,477	2,156,405
	261	43,611	79,445	157,155	334,705
	727	35,477	11,563	173,697	222,274
	15,946	97,140	77,279	987,127	1,410,800
	40,908	117,847	130,370	1,376,370	1,670,550
	68,615	539,197	543,949	697,155	2,352,061
	315,762	838,194	2,634,892	768,395	4,990,946
	330,299	516,252	369,679	459,209	1,674,439
	166,315	512,514	281,944	377,436	1,434,144
	141,609	363,341	978,458	306,989	4,975,418
	-	63,275	256,517	78,437	433,462
	-	587,035	384,867	114,154	2,339,135
	86,672	49,536	8,547	247,866	776,363
	94,997	181,724	168,513	1,371,066	2,756,984
	-	108,235	172,040	834,650	1,232,934
	5,494,459	29,339,666	15,334,107	23,392,444	89,926,562
	-	-	-	584,998	584,998
	13,691	193,753	31,208	123,578	432,365
	6,669	69,208	79,142	453,223	647,271
	89,314	14,778	127,968	18,655	391,003
	109,674	277,739	238,318	1,180,454	2,055,637

University of Washington Awards and Expenditures FY07

**Total Direct Expenditures from Non-Federal Support
by Source of Support, College and Department**

College and Department	State of Washington	Local Government	Industry
<i>Ocean and Fishery Sciences</i>			
Dean's Office	\$ -	-	-
Applied Physics Laboratory	-	-	1,017,417
School of Aquatic and Fishery Sciences	277,186	390,127	124,382
School of Marine Affairs	43,438	-	13,703
School of Oceanography	81,054	8,733	12,300
Washington Sea Grant Program	176,927	55,556	-
Total Ocean and Fishery Sciences	\$ 578,605	454,416	1,167,802
<i>Office of Research</i>			
Vice Provost for Research	\$ -	-	13,710
Friday Harbor Laboratories	32,260	-	-
Joint Institute for the Study of the Atmosphere and Ocean	-	-	6,144
Office of Sponsored Programs	-	-	-
Total Office of Research	\$ 32,260	-	19,854
<i>Pharmacy</i>			
Dean's Office	\$ -	-	-
Medicinal Chemistry	-	-	177,860
Pharmaceutics	-	-	-
Pharmacy	-	-	291,732
Total Pharmacy	\$ -	-	469,592
<i>Public Health and Community Medicine</i>			
Dean's Office	\$ -	-	-
Biostatistics	-	-	99,926
Environmental and Occupational Health Sciences	139,401	5,377	126,501
Epidemiology	-	43,812	559,848
Global Health (B)	-	-	-
Health Services	245,592	27,923	-
Pathobiology	11,108	-	25,494
Total Public Health and Community Medicine	\$ 396,101	77,112	811,769
<i>Social Work (Total)</i>	\$ 745,506	423,668	31,568
<i>Undergraduate Education (Total)</i>	\$ 66,029	-	74,887

University of Washington Awards and Expenditures FY07

Fiscal Year Ending June 30, 2007

<i>Associations</i>	<i>Foundations</i>	<i>Other Non-Federal</i>	<i>Gifts and Endowments</i>	<i>Total Non-Federal</i>
-	-	-	146,980	146,980
(2,041)	42,840	509,721	102,847	1,670,784
241,257	1,491,234	398,086	696,415	3,618,687
4,000	1,649	11,183	66,902	140,875
49,561	920,217	135,850	754,778	1,962,493
-	3,099	-	-	235,582
292,777	2,459,039	1,054,840	1,767,922	7,775,401
-	192,468	1,243,257	147,771	1,597,206
33,437	-	-	470,112	535,809
-	306,606	-	19,501	332,251
-	7,549	-	332	7,881
33,437	506,623	1,243,257	637,716	2,473,147
-	-	-	702,090	702,090
-	14,464	62,370	160,528	415,222
-	14,317	537,744	168,271	720,332
50,152	25,337	137,889	325,709	830,819
50,152	54,118	738,003	1,356,598	2,668,463
-	-	3,600	91,282	94,882
-	142,198	946,829	93,466	1,282,419
95,543	81,355	443,279	229,511	1,120,967
86,401	405,679	467,725	207,650	1,771,115
-	-	-	420,733	420,733
188,544	950,951	1,724,103	97,410	3,234,523
-	-	248,736	57,676	343,014
370,488	1,580,183	3,834,272	1,197,728	8,267,653
574,418	438,656	85,332	460,341	2,759,489
-	-	79,054	388,309	608,279

University of Washington Awards and Expenditures FY07

**Total Direct Expenditures from Non-Federal Support
by Source of Support, College and Department**

College and Department	State of Washington	Local Government	Industry
<i>UW Bothell and UW Tacoma</i>			
UW Bothell (UWB)	\$ 6,498	30,157	45,852
UW Tacoma (UWT)	27,479	41,592	-
Total UWB / UWT	\$ 33,977	71,749	45,852
TOTAL ACADEMIC PROGRAMS	\$ 10,415,094	2,843,759	21,397,180
<i>SPECIAL PROGRAMS</i>			
<i>Health Sciences</i>			
Health Sciences Administration	\$ -	-	-
Alcohol and Drug Abuse Institute	294,270	7,898	8,468
Center on Human Development and Disability	204,686	-	5,757
Harborview Medical Center	-	-	-
Regional Primate Center (C)	-	-	-
University Medical Center	-	-	-
Subtotal Health Sciences			
Special Programs	\$ 498,956	7,898	14,225
<i>Other Special Programs</i>			
Libraries	\$ -	-	1,249
Other Programs	6,351	-	-
UW TechTransfer	-	-	62,600
Vice President for Student Affairs	29,358,340	-	-
Subtotal Other Special Programs	\$ 29,364,691	-	63,849
TOTAL SPECIAL PROGRAMS	\$ 29,863,647	7,898	78,074
TOTAL UNIVERSITY	\$ 40,278,741	2,851,657	21,475,254

Notes to Schedule 10

- (A) Expenditures for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.
- (B) Some of the expenditures for Global Health are shared equally between the School of Medicine and the School of Public Health and Community Medicine.

University of Washington Awards and Expenditures FY07

Fiscal Year Ending June 30, 2007

Associations	Foundations	Other Non-Federal	Gifts and Endowments	Total Non-Federal
-	189,529	23,214	217,179	512,429
8,136	-	7,108	779,626	863,941
8,136	189,529	30,322	996,805	1,376,370
7,852,055	52,541,018	31,941,409	66,978,790	193,969,305
-	137,463	44,688	201,033	383,184
-	-	156,522	218	467,376
204,233	40,472	43,387	1,365,419	1,863,954
203	-	1,797	(83)	1,917
-	582	192,506	150	193,238
-	-	-	236,242	236,242
204,436	178,517	438,900	1,802,979	3,145,911
187	28,408	-	1,683,659	1,713,503
-	211,359	1,422,998	41,574,868	43,215,576
-	-	14,041,491	4,887	14,108,978
-	-	10,251,454	-	39,609,794
187	239,767	25,715,943	43,263,414	98,647,851
204,623	418,284	26,154,843	45,066,393	101,793,762
8,056,678	52,959,302	58,096,252	112,045,183	295,763,067

(C) Includes program income.

University of Washington Awards and Expenditures FY07

University of Washington Awards and Expenditures FY07

**University Employees Paid from Grant and Contract Funds
Fiscal Years 2005 through 2007**

<i>Month</i>	<i>Year to Date FY05</i>	<i>Year to Date FY06</i>	<i>Year to Date FY07</i>
July	8,285	8,130	7,949
August	8,143	8,060	7,855
September	7,540	7,528	7,322
<i>Monthly Average First Quarter</i>	<i>7,989</i>	<i>7,906</i>	<i>7,709</i>
October	7,567	7,520	7,297
November	7,441	7,503	7,316
December	7,287	7,255	7,169
<i>Monthly Average Second Quarter</i>	<i>7,432</i>	<i>7,426</i>	<i>7,261</i>
January	7,429	7,339	7,121
February	7,493	7,394	7,258
March	7,474	7,331	7,285
<i>Monthly Average Third Quarter</i>	<i>7,465</i>	<i>7,355</i>	<i>7,221</i>
April	7,490	7,455	7,334
May	7,459	7,479	7,287
June	8,037	7,689	7,463
<i>Monthly Average Fourth Quarter</i>	<i>7,662</i>	<i>7,541</i>	<i>7,361</i>
<i>Monthly Average for Past 12 Months</i>	<i>7,637</i>	<i>7,557</i>	<i>7,388</i>
<i>Amount of Increase (Decrease)</i>	<i>45</i>	<i>(80)</i>	<i>(169)</i>
<i>Percent of Increase (Decrease)</i>	<i>0.6 %</i>	<i>(1.0) %</i>	<i>(2.2) %</i>

Note: For historical comparison, numbers include FTE paid from Gift Funds.

Grant and Contract Proposals Submitted, Arranged by Agency

<i>Fiscal Year 2005 (7/1/04–6/30/05)</i>		
Source of Funds	Proposals Submitted	Amount Requested
Federal		
Department of Defense	295	66,242,396
Department of Education	73	52,897,650
Department of Energy	112	31,260,641
Department of Health and Human Services	2,060	902,993,097
National Science Foundation	806	214,196,379
Other Federal	564	103,498,987
Subtotal Federal	3,910	\$ 1,371,089,150
Non-Federal		
Associations and Non-Profits	853	57,637,599
Foundations	426	39,194,524
Industry	1,200	73,596,492
Local Government (in Washington)	92	4,523,420
Other Governmental (not in Washington)	1,010	93,565,723
State of Washington	219	23,044,509
Subtotal Non-Federal	3,800	\$ 291,562,267
Total	7,710	\$ 1,662,651,417

University of Washington Awards and Expenditures FY07

Fiscal Years 2005 through 2007, cont.

<i>Fiscal Year 2006 (7/1/05–6/30/06)</i>		<i>Fiscal Year 2007 (7/1/06–6/30/07)</i>	
<i>Proposals Submitted</i>	<i>Amount Requested</i>	<i>Proposals Submitted</i>	<i>Amount Requested</i>
190	42,893,843	169	73,698,619
48	19,155,236	54	24,102,584
76	20,731,113	78	21,851,704
1,967	852,735,777	1,950	882,348,637
597	91,687,283	626	113,305,572
492	85,286,155	425	58,308,061
3,370	\$ 1,112,489,407	3,302	\$ 1,173,615,177
1,351	112,914,691	1,353	124,700,529
504	54,335,635	507	191,860,370
542	43,989,115	586	58,250,437
79	4,174,947	115	5,673,364
366	31,368,146	369	40,377,992
222	25,400,104	244	34,467,382
3,064	\$ 272,182,638	3,174	\$ 455,330,074
6,434	\$ 1,384,672,045	6,476	\$ 1,628,945,251

University of Washington Awards and Expenditures FY07

University of Washington Awards and Expenditures FY07

Sources of Funds (Agencies and Organizations) As Used in Schedules 1, 1C, and 12

FEDERAL GOVERNMENT

National Science Foundation (NSF)

National Radio Astronomy Observatory (NRAO)
National Science Foundation (NSF)

US Department of Defense (DOD)

Air Force Office of Scientific Research (AFOSR)
DARPA Defense Sciences Office
DARPA Information Processing Technology Office
Defense Advanced Research Projects Agency (DARPA)
National Reconnaissance Office (NRO)
National Security Agency (NSA)
Naval Research Laboratory
Office of Naval Research (ONR)
Strategic Environmental Research and Development Program (SERDP)
US Army Corps of Engineers (USACE)
US Army Medical Research and Materiel Command (USAMRMC)
US Army Research Office (ARO)
US Department of Defense (DOD)
US Navy

US Department of Education (DOEd)

Institute of Education Sciences (IES)
Office of Federal Student Aid (FSA)
Office of Postsecondary Education (OPE)
US Department of Education (DOEd)

US Department of Energy (DOE)

Argonne National Laboratory
Bonneville Power Administration (BPA)
Lawrence Berkeley National Laboratory
Lawrence Livermore National Laboratory
Los Alamos National Laboratory
Oak Ridge National Laboratory (ORNL)
Pacific Northwest National Laboratory (PNNL)
Sandia National Laboratories
US Department of Energy (DOE)

US Department of Health and Human Services (DHHS)

Administration for Children and Families (ACF)
Agency for Healthcare Research and Quality (AHRQ)
Center for Scientific Review (CSR)
Centers for Disease Control and Prevention (CDC)
Food and Drug Administration (FDA)
Health Resources and Services Administration (HRSA)
Indian Health Service (IHS)
John E. Fogarty International Center (FIC)
National Cancer Institute (NCI)
National Center for Complementary and Alternative Medicine (NCCAM)
National Center for Research Resources (NCRR)
National Eye Institute (NEI)
National Heart, Lung, and Blood Institute (NHLBI)
National Human Genome Research Institute (NHGRI)
National Institute for Occupational Safety and Health (NIOSH)
National Institute of Allergy and Infectious Diseases (NIAID)
National Institute of Arthritis and Musculoskeletal and Skin Diseases (NIAMS)
National Institute of Biomedical Imaging and Bioengineering (NIBIB)
National Institute of Child Health and Human Development (NICHD)
National Institute of Dental and Craniofacial Research (NIDCR)
National Institute of Diabetes and Digestive and Kidney Diseases (NIDDK)
National Institute of Environmental Health and Science (NIEHS)
National Institute of General Medical Sciences (NIGMS)
National Institute of Mental Health (NIMH)
National Institute of Neurological Disorders and Stroke (NINDS)
National Institute of Nursing Research (NINR)
National Institute on Aging (NIA)

US Department of Health and Human Services (DHHS) (Cont.)

National Institute on Alcohol Abuse and Alcoholism (NIAAA)
National Institute on Deafness and Other Communication Disorders (NIDCD)
National Institute on Drug Abuse (NIDA)
National Institutes of Health (NIH)
National Library of Medicine (NLM)
Substance Abuse and Mental Health Services Administration (SAMHSA)

OTHER FEDERAL

Bureau of Land Management (BLM)
Cooperative State Research, Education, and Extension Service (CSREES)
Corporation for National and Community Service
Environmental Protection Agency (EPA)
EPA Office of Research and Development (ORD)
Federal Aviation Administration (FAA)
Federal Emergency Management Agency (FEMA)
Fleet and Industrial Supply Center
Institute for International Public Policy (IIPP)
Internal Revenue Service (IRS)
Jet Propulsion Laboratory
NASA Institute for Advanced Concepts (NIAC)
National Academy of Sciences
National Aeronautics and Space Administration (NASA)
National Endowment for the Arts (NEA)
National Endowment for the Humanities (NEH)
National Geospatial-Intelligence Agency (NGA)
National Highway Traffic Safety Administration (NHTSA)
National Institute of Standards and Technology (NIST)
National Institute on Disability and Rehabilitation Research
National Marine Fisheries Service (NMFS)
National Oceanic and Atmospheric Administration (NOAA)
National Park Service (NPS)
National Research Council
National Sea Grant College Program
National Security Education Program
Northwest Fisheries Science Center
Smithsonian Institution
US Agency for International Development (USAID)
US Department of Agriculture (USDA)
US Department of Housing and Urban Development (HUD)
US Department of State
US Department of Transportation
US Department of Veterans Affairs (VA)
US Fish and Wildlife Service (FWS)
US Forest Service
US Geological Survey (USGS)
VA Puget Sound Health Care System (VAPSHCS)
VA Veterans Health Administration (VHA)

University of Washington Awards and Expenditures FY07

STATE OF WASHINGTON

Olympic Region Clean Air Agency (ORCAA)
Puget Sound Action Team (Puget Sound Water Quality Action Team)
Washington State Administrative Office of the Courts
Washington State Arts Commission
Washington State Commission on Pesticide Registration
Washington State Department of Community, Trade and Economic Development
Washington State Department of Corrections
Washington State Department of Ecology
Washington State Department of Fish and Wildlife
Washington State Department of Health
Washington State Department of Labor and Industries
Washington State Department of Natural Resources
Washington State Department of Revenue
Washington State Department of Services for the Blind
Washington State Department of Social and Health Services (DSHS)
Washington State Department of Transportation
Washington State Division of Alcohol and Substance Abuse (DASA)
Washington State Health Care Authority
Washington State Higher Education Coordinating Board
Washington State House of Representatives
Washington State Juvenile Rehabilitation Administration
Washington State Mental Health Division
Washington State Minority and Justice Commission
Washington State Office of Financial Management
Washington State Office of Superintendent of Public Instruction (OSPI)
Washington State Parks and Recreation Commission
Washington State Traffic Safety Commission
Washington Technology Center (WTC)

City of Seattle

Seattle City Light
Seattle Department of Human Services (DHS)
Seattle Department of Information Technology
Seattle Office of Arts and Cultural Affairs
Seattle Office of Economic Development
Seattle Parks and Recreation
Seattle Public Utilities
Seattle Public Utilities Watershed Management Division

King County

Cultural Development Authority of King County (4Culture)
King County Board of Ethics
King County Department of Adult and Juvenile Detention, Juvenile Division
King County Department of Community and Human Services
King County Department of Natural Resources and Parks
King County Emergency Medical Services Division
King County Office of Management and Budget
King County Superior Court
King County Water and Land Resources Division
Seattle-King County Department of Public Health
Workforce Development Council of Seattle-King County

Other Local Government

Bainbridge Island Park and Recreation District
City of Bellevue
City of Boulder
City of Burien
City of Shoreline
Columbia River Estuary Study Taskforce (CREST)
Human Services Coalition of Dade County
Kitsap County Health District
Port of Tacoma
Puget Sound Clean Air Agency
Puget Sound Regional Council
Quinault Indian Nation
Skagit County
Snohomish County
Snohomish County Public Utility District (SNOPUD)
Sound Transit
Tacoma-Pierce County Health Department
The Consolidated Borough of Quil Ceda Village
Whatcom Council of Governments

Washington School District

Seattle School District

Washington School, College, University

Bellevue Community College
Eastern Washington University
Edmonds Community College
Evergreen State College
Shoreline Community College
Walla Walla Community College
Washington State University (WSU)
Western Washington University (WWU)

OTHER GOVERNMENT (NOT IN WASHINGTON)

Other State

Alaska Department of Fish and Game
East Bay Municipal Utility District (EBMUD)
Mariana Islands Division of Fish and Wildlife
New Orleans Regional Planning Commission
New York Center for Agricultural Medicine and Health (NYCAMH)
North Slope Borough Department of Wildlife Management, Alaska
North Slope Borough, Alaska
Northwest Portland Area Indian Health Board
Oregon Department of Forestry
Permanent Commission on the Status of Women
State of California
State of Oregon
Utah Department of Health

Public School, College, University

Alcorn State University
Arizona State University
Auburn University
California State University, Fullerton
California State University, Monterey Bay
Clemson University
Colorado State University
Georgia Institute of Technology
Indiana University
Iowa State University (ISU)
Loma Linda University School of Dentistry
Louisiana State University
Medical College of Georgia
Medical College of Wisconsin
Michigan State University
Milwaukee Public Schools
Montana State University, Bozeman
National Center for Women & Information Technology
New Mexico State University
North Carolina State University
Northern Illinois University
Oregon Graduate Institute School of Science and Engineering
Oregon Health and Science University (OHSU)
Oregon State University (OSU)
Pennington Biomedical Research Center
Pennsylvania State University
Pittsburgh Public Schools
Portland State University
Research Corporation of the University of Hawaii
Research Foundation of the City University of New York (CUNY)
San Francisco State University
State University of New York (SUNY), Buffalo
State University of New York (SUNY), Stony Brook
Triservice Nursing Research Program
University Corporation for Advanced Internet Development (UCAID), Internet2
University of Alabama, Birmingham
University of Alaska, Anchorage
University of Alaska, Fairbanks
University of Arkansas, Fayetteville
University of California, Berkeley
University of California, Davis
University of California, Irvine
University of California, Los Angeles (UCLA)
University of California, San Diego (UCSD)
University of California, San Francisco (UCSF)
University of California, Santa Barbara
University of California, Santa Cruz
University of Cincinnati
University of Colorado Health Sciences Center
University of Colorado, Boulder
University of Colorado, Denver
University of Connecticut

University of Washington Awards and Expenditures FY07

Public School, College, University (Cont.)

University of Florida
 University of Hawaii
 University of Houston
 University of Illinois, Chicago
 University of Illinois, Urbana-Champaign (UIUC)
 University of Iowa
 University of Kansas
 University of Kentucky Research Foundation, Inc.
 University of Louisville
 University of Maryland, Baltimore
 University of Maryland, Baltimore County (UMBC)
 University of Maryland, College Park
 University of Medicine and Dentistry of New Jersey
 University of Michigan, Ann Arbor
 University of Minnesota, Twin Cities
 University of Mississippi
 University of Mississippi Medical Center
 University of Missouri, Columbia
 University of North Carolina, Chapel Hill
 University of Oklahoma
 University of Oregon
 University of Pittsburgh
 University of South Carolina
 University of South Florida
 University of Texas Southwestern Medical Center
 University of Texas, Austin
 University of Texas, San Antonio
 University of Utah
 University of Vermont
 University of Wisconsin, Madison
 University of Wisconsin, Milwaukee
 Virginia Commonwealth University
 West Virginia University

FOREIGN

Foreign Government

Canadian Institutes of Health Research
 Embassy of Spain
 Environment Canada
 European Commission
 Health Canada
 Ministry of Fisheries, New Zealand
 New Energy and Industrial Technology Development Organization (NEDO)
 Norwegian Institute of Public Health
 United Nations, Food and Agriculture Organization
 World Health Organization (WHO)

Foreign Non-Profit

Asociacion Civil Impacta Salud y Educacion
 Cyprus Fulbright Commission
 Fondation Leducq
 Fraunhofer-Gesellschaft (FHG)
 Geneva Foundation for Medical Education and Research
 Hamilton Health Sciences Corporation
 Heart and Stroke Foundation of Canada
 Institut International de Recherche en Paraplégie (IRP)
 International Fund for Agricultural Development
 International Human Frontier Science Program Organization (HFSP)
 Korea Research Institute of Human Settlements
 National Cancer Institute of Canada
 North Pacific Universities Marine Mammal Research Consortium
 Swiss National Science Foundation
 The Micronutrient Initiative

Foreign Private Industry

3M ESPE
 Bayer AG
 Beijing Yuande Bio-Medical Engineering Co., Ltd. (YDME)
 Bio Mers Pte. Ltd.
 BioAxe Therapeutic Inc.
 Blackwell Publishing Ltd
 Celltech Therapeutics, Ltd.
 Daiichi Pharmaceutical Co., Ltd.
 DeveloGen AG
 GlaxoSmithKline Biologicals SA
 Hitachi Medical Corporation
 Honda Research and Development Company, Ltd.
 Jushri Technologies, Inc.
 Kawoosh Productions DTV II Inc.

Foreign Private Industry (Cont.)

LED Dental Inc.
 Logitech Europe S.A.
 Marine Resources Assessment Group (MRAG) Ltd
 Merion Pharmaceuticals, Ltd.
 Mitra Medical Technology AB
 New Zealand Seafood Industry Council, Ltd. (SeaFIC)
 Novel Technologies Company (NovelTech)
 NYCO SA
 Pentapharm GmbH
 Pharma Mar, S.A. Sociedad Unipersonal
 Philips Medical Systems
 PowderMed Limited
 Protiva Biotherapeutics, Inc.
 Sanofi-Aventis
 Sudzucker
 Tate & Lyle PLC
 Tibotec Pharmaceuticals, Ltd.
 UCB Pharma, Inc.
 Vaisala Group
 Zecotek Medical Systems
 ZLB Behring AG

Foreign School, College, University

European University Institute
 Heritage College
 Imperial College of Science, Technology and Medicine
 Nanyang Technological University
 The Academy of Korean Studies
 Universidad Peruana Cayetano Heredia
 Université de Montreal
 University of British Columbia
 University of Tsukuba
 University of Victoria

FOUNDATIONS

AAO-HNS Foundation
 Academic Alliance Foundation
 Achelis and Bodman Foundations
 AKC Canine Health Foundation
 Alcoholic Beverage Medical Research Foundation (ABMRF)
 Alfred P. Sloan Foundation
 American Dental Association Foundation
 American Health Assistance Foundation (AHA)
 Amgen Foundation
 Andrew W. Mellon Foundation
 Annie E. Casey Foundation
 ARC of Washington Trust Fund
 Arthritis Foundation
 ASPEN Rhoads Research Foundation
 Autism Speaks
 Bellevue Schools Foundation
 Bernard Osher Foundation
 Bill and Melinda Gates Foundation
 Black Hills Center for American Indian Health
 Brain Trauma Foundation
 Brainerd Foundation
 Bullitt Foundation
 Burroughs Wellcome Fund
 California HealthCare Foundation
 Camille and Henry Dreyfus Foundation
 Carnegie Corporation of New York
 CHEST Foundation
 Chiang Ching-Kuo Foundation for International Scholarly Exchange
 Christopher and Dana Reeve Foundation (CRPF)
 Comer Science and Education Foundation
 Congressional Glaucoma Caucus Foundation
 Craig H. Neilsen Foundation
 Crohn's and Colitis Foundation of America (CCFA)
 Cure Autism Now Foundation
 Cystic Fibrosis Foundation
 Damon Runyon Cancer Research Foundation
 Dana Foundation
 Dart Foundation
 David and Lucile Packard Foundation
 Eli and Edythe L. Broad Foundations
 Ellison Medical Foundation
 Endocrine Fellows Foundation
 Exxon Education Foundation
 Family Forest Foundation
 Fannie E. Rippel Foundation
 Fidelity Foundation

University of Washington Awards and Expenditures FY07

FOUNDATIONS (Cont.)

Fighting Children's Cancer Foundation
 Firland Sheltered Workshop Foundation
 Ford Foundation
 Foundation Fighting Blindness
 Foundation for Health Care Quality
 Foundation for Ichthyosis and Related Skin Types
 Foundation for Orthopaedic Trauma
 Foundation for the National Institutes of Health (FNIH)
 Fragile X Research Foundation (FRAXA)
 Fred C. Gloeckner Foundation
 Freeman Foundation
 Fund for Astrophysical Research
 Gary E. Milgard Family Foundation
 Glaucoma Research Foundation
 Gordon and Betty Moore Foundation
 Group Health Community Foundation
 Gustavus and Louise Pfeiffer Research Foundation
 Helen Hay Whitney Foundation
 Henry J. Kaiser Family Foundation
 Henry Luce Foundation
 Henry M. Jackson Foundation
 Herbert B. Jones Foundation
 Hereditary Disease Foundation
 High Q Foundation
 HOPE Foundation
 Immune Deficiency Foundation
 Integra Foundation, Inc.
 Jain Foundation
 James S. McDonnell Foundation
 Jane Coffin Childs Memorial Fund for Medical Research
 John D. and Catherine T. MacArthur Foundation
 John L. Locke Jr. Charitable Trust
 John Templeton Foundation
 Joyce Foundation
 Jumpstart for Young Children, Inc.
 Juvenile Diabetes Research Foundation International
 Kenilworth Fund
 Kronos Longevity Research Institute
 Lance Armstrong Foundation
 Lawrence and Pearl Loxterman
 Life Sciences Research Foundation
 Liteon Cultural Foundation
 Lucent Technologies Foundation
 Lumina Foundation for Education
 M.J. Murdock Charitable Trust
 Magee-Womens Research Institute and Foundation
 March of Dimes Birth Defects Foundation
 Marisla Foundation
 Martin Fabert Foundation
 Max Kade Foundation
 Medic One Foundation
 Morris Animal Foundation
 National Childhood Cancer Foundation (NCCF)
 National Environmental Education & Training Foundation (NEETF)
 National EpiFellows Foundation
 National Fish and Wildlife Foundation
 Nesholm Family Foundation
 New England Foundation for the Arts
 Norcliffe Foundation
 Northwest Area Foundation
 Northwest Fund for the Environment
 NSABP Foundation
 Offield Family Foundation
 Orthopaedic Research and Education Foundation
 Ovarian Cancer Research Fund (OCRF)
 Paul G. Allen Family Foundations
 Pew Charitable Trusts
 Plastic Surgery Educational Foundation
 Plum Creek Foundation
 Pride Foundation
 Prostate Cancer Foundation
 Puget Sound Partners for Global Health (PSPGH) /FHCRC
 Randall Wolcott Foundation
 ResMed Foundation
 Retirement Research Foundation
 Robert Wood Johnson Foundation
 Roche Foundation for Anemia Research (RoFAR)
 Russell Family Foundation
 Russell Sage Foundation
 Scleroderma Research Foundation
 Seattle Foundation

FOUNDATIONS (Cont.)

Skin Cancer Foundation
 Social Work Leadership Institute
 Spencer Foundation
 Stuart Foundations
 Susan G. Komen Breast Cancer Foundation
 The Alexander H. Steinkoler Foundation for Pancreatic Cancer Research
 The Coleman Foundation
 The Simons Foundation
 Thoracic Surgery Foundation for Research and Education
 Tower Cancer Research Foundation
 US Civilian Research and Development Foundation
 US-Israel Binational Science Foundation (BSF)
 W.K. Kellogg Foundation
 Wallace H. Coulter Foundation
 Washington Dental Service Foundation
 Washington Native Plant Society (WNPS)
 Washington State Council of Firefighters Burn Foundation

ASSOCIATIONS & NON-PROFITS

Action for Healthy Kids
 Alaska Native Tribal Health Consortium (ANTHC)
 Albert Einstein Healthcare Network
 Alzheimer's Association
 America's Health Insurance Plans (AHIP)
 American Academy of Otolaryngology-Head and Neck Surgery (AAO-HNS)
 American Academy of Pediatric Dentistry (AAPD)
 American Academy of Pediatrics (AAP)
 American Academy of Physician Assistants (AAPA)
 American Association for the Study of Liver Diseases (AASLD)
 American Association for Women Dentists
 American Association of Critical Care Nurses (AACN)
 American Cancer Society (ACS)
 American Chemical Society (ACS) Petroleum Research Fund
 American College of Radiology (ACR)
 American College of Radiology Imaging Network (ACRIN)
 American Council of Learned Societies (ACLS)
 American Diabetes Association (ADA)
 American Epilepsy Society (AES)
 American Federation for Aging Research, Inc. (AFAR)
 American Heart Association (AHA)
 American Heart Association (AHA) Washington Affiliate
 American Institutes for Research (AIR)
 American Lung Association (ALA)
 American Lung Association (ALA) of Washington
 American Medical Association (AMA)
 American Meteorological Society (AMS)
 American Otological Society, Inc. (AOS)
 American Parkinson Disease Association, Inc. (APDA)
 American Psychiatric Association (APA)
 American Society for Gastrointestinal Endoscopy (ASGE)
 American Society of Anesthesiologists (ASA)
 American Society of Hematology (ASH)
 American Thoracic Society
 AO North America
 AOSpine North America
 ArtsFund
 Association of Occupational and Environmental Clinics (AOEC)
 Association of Schools of Public Health (ASPH)
 Association of University Centers on Disabilities (AUCD)
 Astrophysical Research Consortium (ARC)
 Autism Treatment Network (ATN)
 Battelle Memorial Institute
 Benaroya Research Institute at Virginia Mason
 Bering Sea Fisherman's Association
 Brigham and Women's Hospital
 Buck Center for Research in Aging
 California Pacific Medical Center
 Calspan-UB Research Center, Inc. (CUBRC)
 Cambridge Health Alliance
 Cancer Research Institute
 Carnegie Institution
 Carolinas Medical Center
 Cedars-Sinai Medical Center (CSMC)
 Center for Applied Linguistics (CAL)
 Center for Multicultural Mental Health Research (CMMHR)
 Center for Plant Conservation (CPC)
 Center for Strengthening the Teaching Profession (CSTP)
 Center for Studying Health System Change
 Center to Protect Workers' Rights (CPWR)
 Charley's Fund, Inc

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ASSOCIATIONS & NON-PROFITS (Cont.)

Chignik Regional Aquaculture Association
 Children's Home Society of Washington
 Children's Hospital and Regional Medical Center (CHRM)
 Children's Hospital Oakland Research Institute
 Children's Hospital of Philadelphia
 Citizens United for Research in Epilepsy (CURE)
 City of Hope National Medical Center
 CLL Topics, Inc.
 Communications Workers of America (CWA)
 Community-Campus Partnerships for Health
 "Community-Minded Enterprises
 Community-Minded Enterprises"
 Computing Research Association (CRA)
 Consortium for Oceanographic Research and Education
 Consortium for Research on Renewable Industrial Materials (CORRIM)
 Contraceptive Research and Development (CONRAD) Program
 Council on Social Work Education (CSWE)
 Dana-Farber Cancer Institute
 Education Development Center, Inc.
 Electric Power Research Institute (EPRI)
 Endocrine Society
 Epilepsy Project
 Eye Bank Association of America
 Family Health International (FHI)
 Fox Chase Cancer Center
 Fred Hutchinson Cancer Research Center (FHCRC)
 Friends Research Institute, Inc. (FRI)
 Gerontological Society of America (GSA)
 GlaxoSmithKline Institute for Digestive Health (GIDH)
 Group Health Center for Health Studies
 Group Health Cooperative of Puget Sound
 Health Effects Institute (HEI)
 Health Research and Education Trust (HRET)
 Hood Canal Salmon Enhancement Group (HCSEG)
 Howard Hughes Medical Institute (HHMI)
 Huntington's Disease Society of America, Inc. (HDSA)
 Incorporated Research Institutions for Seismology (IRIS)
 Institute for Advanced Study (IAS)
 Institute for Systems Biology
 Institute for the Study of Learning and Expertise (ISLE)
 Institute of International Education (IIE)
 International AIDS Vaccine Initiative (IAVI)
 International Pacific Halibut Commission (IPHC)
 International Research and Exchanges Board (IREX)
 International Whaling Commission (IWC)
 Irvington Institute for Immunological Research
 J. David Gladstone Institutes
 Jaeb Center for Health Research, Inc. (JCHR)
 JES & Co
 John Wayne Cancer Institute (JWCI)
 Joint Oceanographic Institutions, Inc.
 Jones Microbiology Institute
 Journal of Environmental and Industrial Hygiene (JOEH), LLC
 Kent Downtown Partnership
 Kinderling Center
 Large Synoptic Survey Telescope (LSST) Corporation
 Los Angeles Alliance for a New Economy
 Los Angeles Biomedical Research Institute at Harbor-UCLA Medical Center
 Lower Columbia River Estuary Partnership (LCREP)
 Lupus Research Institute (LRI)
 Magee-Womens Hospital
 Maricopa Association of Governments
 Marijuana Policy Project
 Massachusetts General Hospital
 Mayo Clinic
 Medicines for Malaria Ventures
 Memphis Tomorrow
 Mockingbird Society
 Montana Water Center
 Monterey Bay Aquarium Research Institute (MBARI)
 Mountain States Group, Inc.
 Muscular Dystrophy Association (MDA)
 National Academy of Education
 National Action Council for Minorities in Engineering (NACME)
 National Alliance for Autism Research (NAAR)
 National Alliance for Research on Schizophrenia and Depression (NARSAD)
 National Center for Healthy Housing (NCLSH)
 National Commission on Teaching and America's Future (NCTAF)
 National Comprehensive Cancer Network (NCCN)
 National Council for Air and Stream Improvement, Inc. (NCASI)
 National Council for Eurasian and East European Research (NCEEER)

ASSOCIATIONS & NON-PROFITS (Cont.)

National Council on the Aging (NCOA)
 National Geographic Society (NGS)
 National Initiative for Children's Healthcare Quality (NICHQ)
 National Jewish Medical and Research Center
 National Marrow Donor Program (NMDP)
 National Multiple Sclerosis Society (NMSS)
 National Organization for Hearing Research (NOHR) Foundation
 National Physical Science Consortium (NPSC)
 National Space Biomedical Research Institute (NSBRI)
 National Writing Project (NWP)
 Nature Conservancy
 Nextbook
 North American Association for the Study of Obesity (NAASO)
 North Pacific Research Board (NPRB)
 North Shore-Long Island Jewish Health System, Institute of Medical Research
 Northern California Institute for Research and Education (NCIRE)
 Oil Spill Recovery Institute (OSRI)
 OMB Watch
 Oregon Research Institute (ORI)
 Orthopaedic Trauma Association (OTA)
 Pacific Earthquake Engineering Research Center (PEER)
 Pacific Institute for Research and Evaluation
 Pacific Northwest Friends of FSH Research
 Pacific Northwest Research Institute (PNRI)
 Pacific Shellfish Institute
 Pacific States Marine Fisheries Commission
 Partnership for Supply Chain Management (PFSCM)
 PENDING - Notify OSP of Correct Sponsor
 People of Color Against AIDS Network (POCCAN)
 Program for Appropriate Technology in Health (PATH)
 Prosthetics Research Study (PRS)
 Providence Everett Medical Center
 Public Health Institute (PHI)
 Puget Sound Blood Center (PSBC)
 Rand Corporation
 Rural Development Institute
 Sacred Heart Medical Center, Spokane
 Scripps Institute of Oceanography
 Scripps Research Institute
 Seattle Biomedical Research Institute (SBRI)
 Seattle Cancer Care Alliance
 Seattle Children's Home
 Seattle Institute for Biomedical and Clinical Research (SIBCR)
 Seattle Institute for Cardiac Research (SICR)
 Society for Conservation Biology (SCB)
 Society for Progressive Supranuclear Palsy (PSP)
 South Puget Intertribal Planning Agency (SPIPA)
 Southwest Oncology Group (SWOG)
 Space Telescope Science Institute (STScI)
 SRI International
 Stroud Water Research Center
 Suquamish Tribe Fisheries Environment Program
 Swedish Medical Center (Swedish Health Services)
 Talaris Research Institute
 The BIATech Institute
 The Trumpeter Swan Society
 Translational Genomics Research Institute (TGen)
 United Negro College Fund (UNCF)
 United Spinal Association
 United Way of King County
 Universities Space Research Association (USRA)
 University Corporation for Atmospheric Research (UCAR)
 Urban Institute
 Urban League of Metropolitan Seattle
 US-Israel Binational Agricultural Research and Development Fund (BARD)
 Van Andel Research Institute (VARI)
 Virginia Mason Medical Center (VMMC)
 Walla Walla Watershed Alliance
 Washington Center for Nursing
 Washington Education Association (WEA)
 Washington Educational Research Association
 Washington Poison Center (WPC)
 Washington State Obstetrical Association (WSOA)
 Washington State Society of Anesthesiologists (WSSA)
 Western States Arts Federation (WESTAF)
 Westover Heights Clinic
 Wisconsin National Primate Research Center
 Women's Funding Alliance (WFA)
 Woods Hole Oceanographic Institution (WHOI)
 Yakima Valley Farm Workers Clinic
 Young Audiences, Inc.

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PRIVATE COLLEGE, SCHOOL, UNIVERSITY

Albert Einstein College of Medicine of Yeshiva University
 Bastyr University
 Baylor College of Medicine
 Baylor University
 Boston University
 Brown University
 California Institute of Technology (Caltech)
 Carnegie Mellon University
 Case Western Reserve University
 Columbia University
 Columbia University Medical Center
 Cornell University
 Dartmouth College
 Drexel University College of Medicine
 Duke Clinical Research Institute (DCRI)
 Duke University
 Emory University
 George Washington University
 George Washington University Medical Center
 Georgetown University
 Hampton University
 Harvard Medical School
 Harvard School of Public Health
 Harvard University
 Johns Hopkins University (JHU)
 Kettering University
 Massachusetts Institute of Technology
 Mount Sinai School of Medicine
 Northwestern University
 Northwestern University Feinberg School of Medicine
 Rice University
 Saint Louis University
 South Asia Language Resource Center (SALRC)
 Stanford University
 Syracuse University
 University of Pennsylvania
 University of Southern California (USC)
 Vanderbilt University
 Wake Forest University
 Wake Forest University Baptist Medical Center
 Washington University in St. Louis
 Washington University School of Medicine
 Wellesley College
 Worcester Polytechnic Institute (WPI)
 Yale University
 Yale University School of Medicine

PRIVATE INDUSTRY

3f Therapeutics, Inc.
 3M United States
 3TIER Environmental Forecast Group, Inc.
 ABB Group
 Abbott Laboratories
 Acorda Therapeutics, Inc.
 Actelion Clinical Operations, Inc.
 Actelion Pharmaceuticals US, Inc.
 ActivBiotics, Inc.
 Advanced Biohealing, Inc.
 Advanced Bionics Corporation
 Advanced Technology Institute (ATI)
 AFYA, Inc.
 AGA Medical Corporation
 Agilent Technologies
 Alaska General Seafoods
 Alcon Laboratories, Inc.
 Allergan, Inc.
 Allez PhysiOnix, Ltd.
 Allos Therapeutics, Inc.
 Allure Facial Laser Center & MediSpa
 Alveolus, Inc.
 American BioScience, Inc.
 Amgen, Inc.
 Antigenics, Inc.
 Applied Physical Sciences Corporation
 Archus Orthopedics, Inc.
 Aspectrics Corporations
 AstraZeneca International
 AstraZeneca Pharmaceuticals, LP
 AtheroGenics, Inc.
 Aventis Pharma US
 Avi Faliks

PRIVATE INDUSTRY (Cont.)

Axio Research Corporation
 Bausch and Lomb
 Baxter Healthcare Corporation
 Behavioral Tech Research, Inc.
 Berlex, Inc.
 Biogen Idec, Inc.
 BioMarin Pharmaceutical, Inc.
 Boehringer Ingelheim Corporation
 Boeing Company
 Boston Scientific Corporation
 Bracco Diagnostics, Inc.
 Bracco Research USA, Inc.
 Bristol-Myers Squibb Company
 Bristol-Myers Squibb Pharmaceutical Research Institute (PRI)
 Bruce Leeb and Company
 Cabot Microelectronics Corporation
 Campbell Group, Inc.
 Capnia Inc.
 Carbon Nanoprobes, Inc.
 Cascade Timber Consulting, Inc.
 Cell Genesys, Inc.
 Centocor, Inc.
 CeraPedics, LLC
 ChemDiv, Inc.
 ChevronTexaco Corporation
 CoAxia, Inc.
 Cochlear, Inc.
 Coffee Point Seafoods of Washington LLC
 Coley Pharmaceutical Group
 CombiMatrix Corporation
 Confluent Surgical Inc.
 Constella Group, LLC
 CorazonX Inc.
 Corning Incorporated
 Corus Pharma
 CoTherix, Inc.
 CRP Incorporated
 Dendreon Corporation
 Dentsply International
 Depuy Spine, Inc.
 Dermik Laboratories
 Diagnostic Ultrasound Corporation
 Dimera, Inc.
 Discus Dental
 dTEC Systems LLC
 DuPont Company
 Eagle Harbor Technologies, Inc.
 Edwards Lifesciences
 Eisai Medical Research Institute
 Eli Lilly and Company
 EMD Lexigen Research Center
 EnerG2, LLC
 Enertech
 EngenderHealth, Inc.
 Ewing Technology Associates, Inc.
 Ex One Corporation
 Expression Diagnostics, Inc. (XDx)
 ExxonMobil Chemical Company
 ExxonMobil Corporation
 FACET Innovations, LLC
 FocalPoint Group, LLC
 Forest Capital Partners, LLC
 Forest Laboratories, Inc.
 Forest Systems, Inc.
 FoxHollow Technologies, Inc.
 Free and Clear, Inc.
 Fujirebio Diagnostics, Inc. (FDI)
 GE Healthcare
 Gen-Probe, Inc.
 Genentech, Inc.
 General Electric Company
 General Mills, Inc.
 GenVec, Inc.
 Genzyme Corporation
 Geron Corporation
 Gilead Sciences, Inc.
 GlaxoSmithKline, Inc.
 GlobImmune, Inc.
 Green Diamond Resource Company
 Greenwood Technologies, LLC
 Guidant Corporation

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PRIVATE INDUSTRY (Cont.)

Hamilton Sundstrand
 Hampton Tree Farms
 Hancock Timber Resource Group
 Hewlett-Packard Development Company, LP
 Hoffmann-La Roche, Inc.
 Hoke Incorporated (Circor)
 Hollis-Eden Pharmaceuticals, Inc.
 Honeywell International
 Hummingbird Scientific LLC
 Hutchinson Technology, Inc.
 Hydrogen Power Inc
 Icicle Seafoods, Inc.
 ImClone Systems, Inc.
 Immunex Corporation
 INC Research, Inc.
 Infiabloc Pharmaceuticals, Inc.
 Infometrix, Inc.
 Information Systems Laboratories (ISL), Inc.
 Innovative Scientific Solutions, Inc. (ISSI)
 Intel Corporation
 InterMune Pharmaceuticals
 Johnson and Johnson Corporation
 Koronis Pharmaceuticals
 Kos Pharmaceuticals, Inc.
 Kosan Biosciences, Inc.
 Kraft Foods, Inc.
 Kronos Advanced Technologies, Inc.
 Kythera Biopharmaceuticals, Inc.
 LaZure Scientific, Inc.
 Leader Creek Fisheries, LLC
 Light Sciences Corporation
 Lockheed Martin Corporation
 Lone Rock Timber Company
 Longview Fibre Company
 Loren R. and Charlene Pickart
 Lumera Corporation
 Mandex, Inc.
 MannKind Corporation
 Mathematica Policy Research, Inc.
 McPhee Research Company
 MDS Pharma Services, Inc.
 Medarex, Inc.
 MedImmune, Inc.
 Medtronic MiniMed
 Medtronic Vascular, Inc.
 Medtronic, Inc.
 Merck and Company, Inc.
 MGI Pharma, Inc.
 Micro Magnetics, Inc.
 MicroGREEN Polymers, Inc.
 Microsoft Corporation
 Mirabilis Medica, Inc.
 Molecular Profiling Institute
 MSNW, Inc.
 Nastech Pharmaceutical Company, Inc.
 Neurocrine Biosciences, Inc.
 New England Research Institutes, Inc. (NERI)
 Next Century
 Norquest Seafoods, Inc.
 Northrop Grumman Information Technology, Health Solutions & Services
 Northwest Research Associates, Inc.
 Northwind Marine, Inc.
 Novacea, Inc.
 Novartis Pharmaceuticals Corporation
 Novo Nordisk US
 Ocean Beauty Seafoods, Inc.
 Ocean NanoTech, LLC
 Olympic Resource Management (ORM)
 Onyx Pharmaceuticals, Inc.
 Oregon Medical Laboratories (OML)
 Organon, Inc.
 Orphan Therapeutics, LLC
 Ortho-McNeil, Inc.
 Osel, Inc.
 OSI Pharmaceuticals, Inc.
 Otsuka America Pharmaceutical, Inc.
 Pacific Bioscience Laboratories, Inc.
 Paragon Biomedical
 PDL BioPharma, Inc.
 Peter Pan Seafoods, Inc.
 Pfizer, Inc.

PRIVATE INDUSTRY (Cont.)

Phantoms by Design, Inc.
 Pharmacia, Inc.
 Philip Morris International, Inc.
 Pilchuck Tree Farm
 Plum Creek Timber Company
 Port Blakely Tree Farms LP
 Power Medical Interventions
 QLT, Inc.
 Qwest Communications International, Inc.
 Radiant Research, Inc.
 Ratner BioMedical Group, LLC
 Rayonier Timberlands Operating Company
 Reconnecting Youth Company
 Resources Online
 Roche Laboratories, Inc.
 Rosetta Inpharmatics
 SAIC Frederick, Inc.
 Salix Pharmaceuticals, Inc.
 Sandhill Scientific, Inc.
 Sanofi-Aventis U.S.
 Sanofi-Synthelabo Inc.
 Schering Corporation
 Schering-Plough Corporation
 Schwarz BioSciences, Inc.
 SciClone Pharmaceuticals, Inc.
 Science Applications International Corporation (SAIC)
 Scios, Inc.
 Seattle Genetics, Inc.
 Seattle Sensor Systems, Inc.
 Second Act Partners, Inc.
 Semiconductor Research Corporation (SRC)
 Severn Trent De Nora, LLC (STDN)
 SGX Pharmaceuticals, Inc.
 Siemens Energy and Automation, Inc.
 Smith and Nephew
 SmithKline Beecham Corporation
 Snopac Products
 Social and Scientific Systems, Inc.
 Sonus Pharmaceuticals, Inc.
 SPIRATION, Inc.
 SpringStar USA, Inc.
 St. Jude Medical, Inc.
 Standard Homeopathic Company
 Swagelok Marketing Company
 Synthes USA
 Systematix Controls, Inc.
 Takeda Pharmaceuticals North America (TPNA), Inc.
 Talaria Inc.
 TargeGen, Inc.
 Telcordia Technologies Inc.
 Tetra Tech NUS, Inc.
 The CDM Group, Inc.
 The Hospices Cantonaux
 The Insitu Group Inc.
 Thoratec Corporation
 Tibotec, Inc.
 TimberWest-Coast Timberlands
 TKC Integration Services, LLC (TKCIS)
 TransMolecular, Inc.
 Trident Seafoods Corporation
 Tufts-New England Medical Center
 Tyco Healthcare Valley Lab
 United States Surgical Corporation
 United Therapeutics Corporation
 Vasogen, Inc.
 VECO USA Inc.
 VentrPoint, Inc.
 Veridex, LLC
 VisionGate, Inc.
 Vulcan Inc.
 W.L. Gore and Associates, Inc.
 West Fork Timber Company, LLC
 Weyerhaeuser Company
 Wyeth Pharmaceuticals
 Wyeth-Ayerst Research
 Xtria LLC
 Yadav Technology Inc
 Yardarm Knot, Inc.
 Yumetech, Inc.
 Zimmer Dental Inc. (formerly Centerpulse)
 Zymogenetics, Inc.

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Appendix 2

Grant and Contract Programs at the University of Washington: Their Scope, Funding, Review, and Acceptance

Introduction

“Grant and Contract Programs” are awards to the University for programs initiated by faculty and staff members, individually and in groups, that have qualified for and obtained outside financial support. Graduate students and young professionals frequently are included as co-workers because most such programs are an important part of the graduate and professional instruction offered by the University. The initiator draws up a proposal describing the work to be carried out and the necessary budgetary arrangements. After the internal review described below, the proposal is submitted by the University to appropriate sponsoring agencies, where it is evaluated in competition with others seeking support from the same sources.

The present level of support of grant and contract programs at the University of Washington has been developing since shortly after World War II, when the University had only a few limited grants. Since then, awards have grown in number and importance, while the proportion of total funds derived from state-appropriated sources has decreased. The range of services now provided by the University is possible only through the combination of state and locally generated funds with support provided through federal and private special purpose grants and contracts.

Summary of Present Funding Sources

Support for Grant and Contract programs at the University of Washington is derived from a broad spectrum of sources, including federal agencies, state agencies, local governmental units, private foundations, and business and industrial firms. The total of Grant and Contract awards for Fiscal Year 2007 (FY07) amounted to \$1.02 billion. By far the largest share of such support comes from Federal agencies. In FY07, awards totaling about \$792.7 million—about 78% of total grant and contract awards—were received from federal agencies for support of research and research equipment, University-administered fellowships and traineeships, institutes and special programs of instruction, and other activities. This large share of federal support is consistent with the past several years in which the range of federal support has been from 75 to 80 percent of the total. In earlier years, when federal support for capital projects was also available, the University obtained sizable federal grants for buildings, but such grants are now rare.

The largest sources of federal support during FY07 were the Department of Health and Human Services (\$508.4 million), the National Science Foundation (\$94.9 million), the Department of Education (\$50.3 million), and the Department of Defense (\$60.3 million).

How Funding Sources are Located

A variety of methods and techniques have been employed effectively by the University’s faculty and staff in locating funding sources for the University’s programs. A substantial effort is made within the Office of Sponsored Programs to collect information, analyze it, and distribute it to interested persons and to offices where it may be useful. Similar efforts are also made in various school and college offices where senior staff members have been assigned responsibility for sponsored research and other sponsored programs. Another resource, the Research Funding Service in the Health Sciences Library, assists faculty in locating funding sources and publishes a Funding Bulletin every month.

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A wealth of information is gained through the personal contacts of members of faculty and staff with professional colleagues and other persons in Federal and state agencies, foundations and research institutes, and professional organizations. The primary objective of such efforts has been to keep faculty aware of possibilities for support in the event that they produce ideas for valuable research or teaching programs, which may fall within the areas of interest of the various sponsoring agencies.

Administrative Review of Proposals and Awards

The major steps in the preparation and administrative review of proposals for outside support, and the acceptance of the awards that may be received as a result, are as follows:

1. The “principal investigator” (the member of faculty or staff who has originated the proposal and who will be responsible for carrying it out) selects possible sources of support, and prepares a proposal. Budgetary information and statements concerning the requirements and commitments of personnel, space, and facilities and indirect costs for the contemplated activity must accompany the proposal for purposes of University review at the departmental, school or college, and central administration levels. These successive internal reviews are facilitated by a summary form (eGC-1, Request for Approval of Application for Grant or Contract) which, in addition to summarizing the major budgetary and substantive aspects of the proposal, offers an opportunity for any unusual features or commitments to be noted.
2. The department chairperson reviews the proposal. The chairperson’s review relates to the value to the University of the proposed project in terms of its contributions to desired areas of endeavor in research, instruction, and public service, and includes a careful assessment of the potential commitments of personnel, space, facilities, budgetary support, and other departmental resources.
3. If approved by the chair person, the proposal is reviewed and evaluated by the dean of the college. The dean’s review also concerns the value of the project to the University’s program and the availability of the resources necessary to carry it out. Where proposals include the involvement of a center or institute (e.g., Center on Human Development and Disability), the Center Director must also concur on Form eGC-1 to assure that the project is consistent with Center objectives, and that any facility or other resource commitments made in the proposal relating to the Center can be met.
4. If approved by the dean, the proposal is forwarded to the Office of Sponsored Programs (OSP), a unit of the University’s Office of Research, for final administrative review and approval for the University. OSP review focuses particularly on various compliance, administrative and fiscal aspects and conformance with policies of the University and the prospective funding agency. Revisions or adjustments may be recommended, or the proposal may be referred to another college or affected University office for review and concurrence. Some proposals require that special steps be taken to accommodate some aspect of state or federal law or University policy and must be submitted to special committees for detailed review. Examples of such proposals are those that contemplate the use of human and animal subjects, and those that involve possible restrictions on the publication of research results.
5. Upon satisfactory completion of the final administrative review, including any necessary consultation with other University officers, the Director of the Office of Sponsored Programs approves the proposal. The proposal is now ready for transmittal to the prospective funding agency.

The procedures to this point assure that while opportunities for outside funding of University activities may be considered, proposals do not go forward unless the investigator and the reviewing administrative officers agree that a positive contribution the University’s program will result from an award, and unless the reviewing officers are satisfied that it is within the capacity of the instituting staff member and the supporting capability of his/her department and the University to conduct the program successfully.

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If a proposal is favorably received and a grant or contract is offered to the University by the funding agency, the following additional steps are taken:

6. The grant or contract award is negotiated between the University and funding agency. The Office of Sponsored Programs represents the University in such negotiations and in so doing, works in close consultation with the principal investigator, the department chairperson, the dean, and others as appropriate.
7. The Office of Sponsored Programs in consultation with the concerned persons and offices critically review each award, before acceptance. Satisfactory awards are reported to the Board of Regents for formal acceptance.
8. A project budget is established in the Grant and Contract Accounting Office. The principal investigator is informed of the account number, the title assigned, and the applicable terms and conditions of the grant or contract.
9. The funded program proceeds under the direction of the principal investigator. While in all cases the University is the designated recipient of the award, the University's responsibility for carrying out the agreed-upon activities is assumed primarily by the principal investigator. Fiscal responsibility under the grant or contract is borne primarily by the principal investigator but is shared by his/her department, his/her college, and the central administration.
10. At the conclusion of the grant or contract period, and appropriate narrative or technical report is rendered to the supporting agency by the principal investigator, and a fiscal report is rendered by the Grant and Contract Accounting Office. Invention and property reports are also required by certain funding agencies.

University Policies Relative to Grants and Contracts

In general, the University's basic statements of policy and procedure apply uniformly throughout the institution irrespective of source of funds. Accordingly, University policies and procedures as outlined in the University Handbook and the Operations Manual are generally applicable to grant and contract supported activities, as well as those activities supported by state appropriated or locally generated funds. Thus, there is heavy reliance on the University Handbook and the Operations Manual to guide actions relative to grants and contracts.

There are, however, some unique and more restrictive policies related to grants and contracts as imposed by the funding agencies. There is also a need for special instructions and/or explanation of certain expectations associated with grants and contracts. These additional requirements, instructions, and explanations are embodied in a series of numbered Grants Information Memoranda, all of which are combined in the Grants Information Memoranda (GIM). The GIM can be viewed electronically on the OSP Home Page: <http://www.washington.edu/research/osp/>