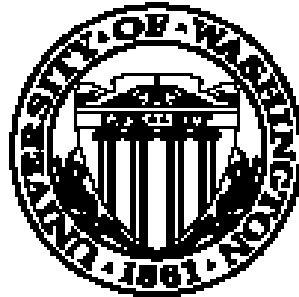


UNIVERSITY OF WASHINGTON

ANNUAL REPORT
OF AWARDS AND
EXPENDITURES



FOR THE PERIOD

JULY 1, 2005—JUNE 30, 2006

UNIVERSITY OF WASHINGTON

OFFICE OF RESEARCH

**ANNUAL REPORT OF AWARDS AND
EXPENDITURES RELATED TO RESEARCH,
TRAINING, FELLOWSHIPS, AND OTHER
SPONSORED PROGRAMS**

PREPARED BY OFFICE OF SPONSORED PROGRAMS AND

GRANT AND CONTRACT ACCOUNTING

FOR THE PERIOD FROM JULY 1, 2005 THROUGH JUNE 30, 2006

University of Washington Awards and Expenditures FY06

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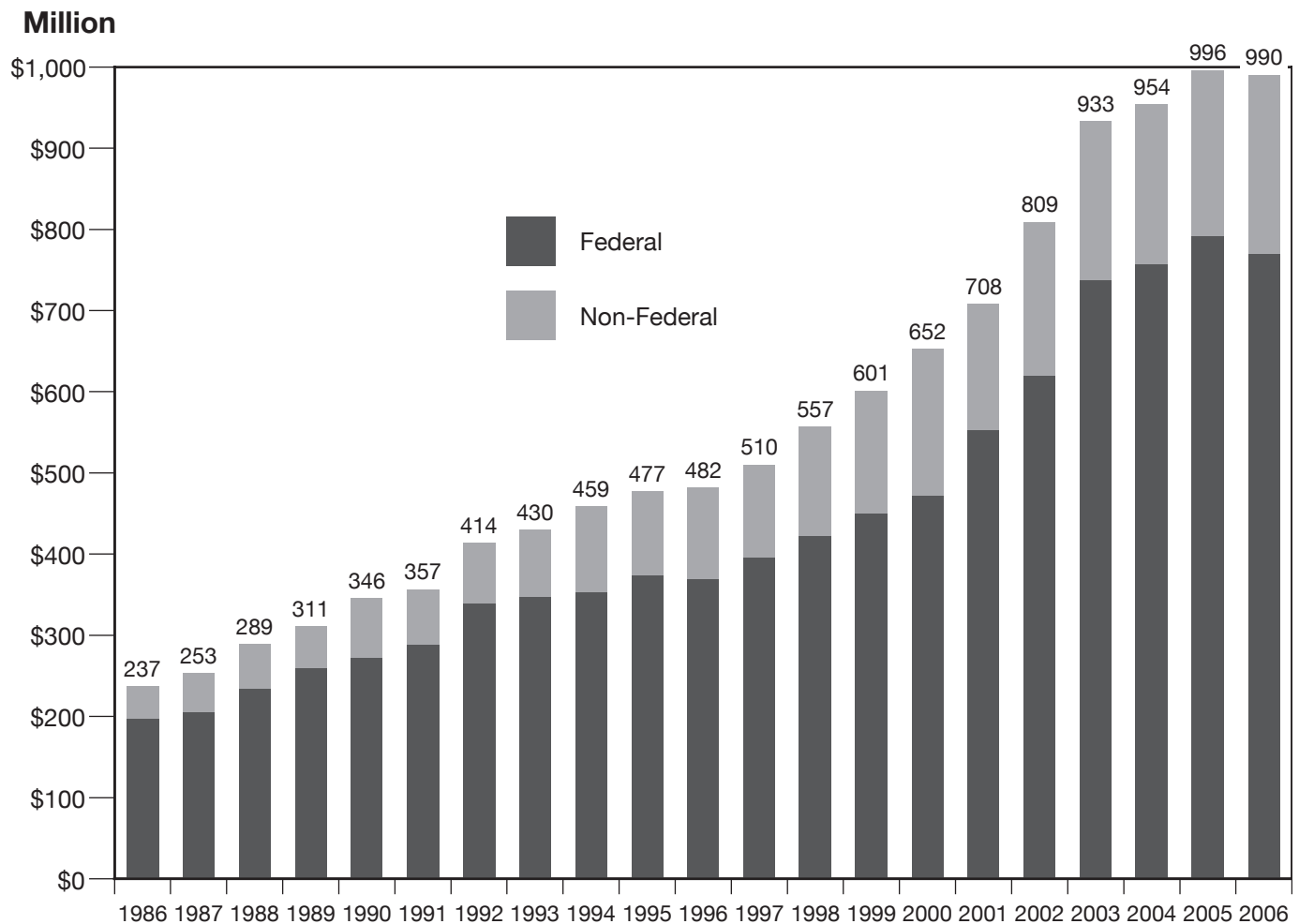
University of Washington Awards and Expenditures FY06

Preface

The array of world class research and training programs at the University of Washington is reflected in the broad level of grant and contract funding it receives each year from external sources. This extramural funding is received by the University as a result of proposals developed by faculty members and professional staff and is awarded generally on a national, competitive, peer-reviewed basis. These funds are independent of funds received by the University through legislative appropriations for its core educational mission.

The University relies extensively on this external funding. Without the highly successful efforts of faculty members and professional staff to compete for available external funding, the University could not maintain the range of public services and research and educational programs it now offers. The chart below shows the total dollar value of awards received annually since 1986.

Total Grant and Contract Awards by Year
Fiscal Years 1986–2006



University of Washington Awards and Expenditures FY06

**Direct Expenditures for Instruction, Research, and
Other Academic Programs in Fiscal Year 2006
(Millions of Dollars)**

University of Washington Awards and Expenditures FY06

Overview of Awards and Expenditures

During the fiscal year (FY) ending June 30, 2006, the University received \$990 million in grant and contract awards — a decrease of 1% from FY 2005.

Of this amount, \$770 million, or 78% of the total, came from federal agencies. The remaining \$220 million, 22% of the total, was provided by awards from industry, private foundations, associations, non-federal governmental and public agencies, and the State of Washington. This represents an increase of \$15.8 million in non-federal funding over the previous fiscal year. The largest share of non-federal funding fell within the Other Government category. Awards from these sources totaled approximately \$58 million in FY 2006.

The income received from grant and contract awards directly supports almost 7,600 full-time-equivalent employees.

The table on the facing page compares expenditures of internal funds with external (sponsored-project) funds. The \$936 million in direct expenditures from external funding includes about \$409 million for salaries and wages, \$470 million for supplies and services, \$31 million for equipment and \$26 million for student tuition and stipends.

Federal Awards: Trends and Sources

For over thirty years, the University has been one of the nation's leading recipients of federal research and training awards. The latest figures available from the National Science Foundation (FY 2004) place the University of Washington second overall in the nation and first among public institutions in receipt of federal funds for science and engineering. The University has ranked among the top five federally funded research institutions since 1974.

Although this year's awards are \$6 million less than last year's, the FY06 total is still more than twice the awards, \$482 million, which the UW received in FY96.

The table below shows the sources of federal grant and contract support. The Department of Health and Human Services (DHHS) awarded the University \$508 million, representing 66% of the federal grant and contract awards and 51% of the University's total income from all grant and contract sources. Awards from all federal sources are shown in the table below.

Sources of Federal Grant and Contract Awards Received in Fiscal Year 2006 (Millions of Dollars)

Source	Amount
<u>Health and Human Services</u>	<u>\$508.4</u>
<u>National Science Foundation</u>	<u>86.9</u>
<u>Department of Defense</u>	<u>41.5</u>
<u>Department of Education</u>	<u>42.6</u>
<u>Department of Energy</u>	<u>24.5</u>
<u>Other Federal</u>	<u>65.8</u>
<u>TOTAL FEDERAL</u>	<u>\$769.7</u>

University of Washington Awards and Expenditures FY06

Non-Federal Awards in Fiscal Year 2006

The non-federal grant and contract awards received in FY06 were obtained from six types of sources, as illustrated in the table below.

Sources of Non-Federal Grant and Contract Awards Received in Fiscal Year 2006 (Millions of Dollars)

<u>Source</u>	<u>Amount</u>
<u>Foundations</u>	<u>\$43.4</u>
<u>State of Washington</u>	<u>29.8</u>
<u>Local Government</u>	<u>3.4</u>
<u>Industry</u>	<u>39.7</u>
<u>Other Government</u>	<u>57.7</u>
<u>Associations and Other</u>	<u>46.0</u>
<u>TOTAL NON-FEDERAL</u>	<u>\$220.0</u>

sponsors. A similar summary of direct expenditures by departments with a breakout of non-federal support can be found on Schedule 10.

It should be noted that about \$1.9 million from the Royalty Research Fund (RRF) is included in the expenditure schedules under the academic departments that received RRF grants. RRF is a competitive funding program supported by a portion of the income from royalties and licensing fees that are derived from intellectual property created by UW faculty and staff members.

Conclusion

The overall trends reflected in the FY 2006 report are as expected. The total dollar volume of awards decreased by 1.0% from FY 2005. The dollar volume of proposals rose, from approximately \$1.66 billion in FY 2005 to \$1.73 billion in FY 2006. Federal research funding is expected to flatten or decline slightly over the next few years, because of the current appropriation levels for the major funding agencies.

Expenditures

The table on page 6 provides an overview of direct expenditures from internal and external sources by schools and colleges. More detailed comparisons, listing departments as well as schools and colleges, are found on Schedule 4. Schedule 5 presents direct expenditures of external support by departments and by type of program. Schedule 9 lists direct expenditures by departments with a breakout of federal

University of Washington Awards and Expenditures FY06

Notes

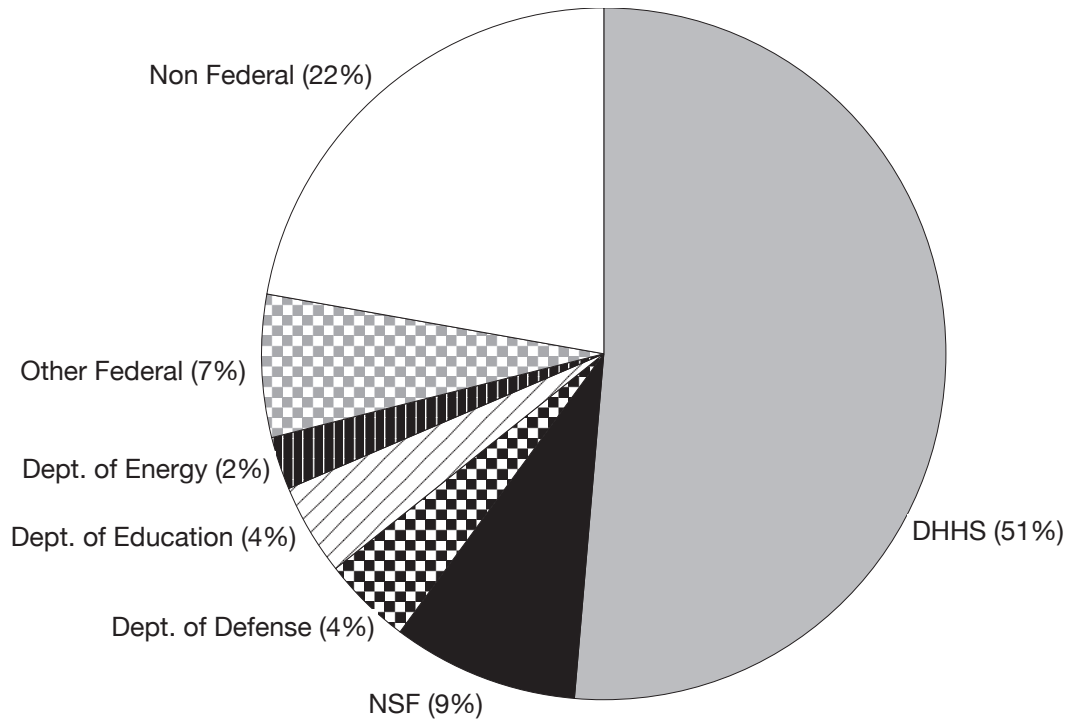
In reviewing this report, the reader should recognize the following points:

1. *Awards* are resources that have become available for expenditure whereas expenditures represent completed transactions. Generally, the total grant and contract expenditures for a given fiscal year will be closely related to the total grant and contract awards for the preceding year or two.
2. Although the majority of grant and contract awards support research projects, such awards also provide significant support for training programs, fellowships, conferences, and other special purposes. All of these, including the research projects, are an integral part of the educational endeavors of the University, both for faculty and for students, particularly at the graduate and professional levels.
3. *Awards* include grants for student scholarships, fellowships and work study programs administered by the Vice President for Student Affairs, but do not include Howard Hughes Medical Institute (HHMI) funding for HHMI principal investigators located at the University of Washington.
4. The term *direct expenditures* as used throughout this report covers only those costs incurred in direct support of the specific project. It excludes *indirect costs*, which are those incurred by the University for the common benefit of academic departments and programs.
5. The University has many departmental, interdepartmental, and interschool research centers and institutes. These entities assist the University in carrying out its teaching, research, and public service missions; they are especially helpful in facilitating and supporting interdisciplinary research. The awards and expenditures schedules in this report include sponsored programs that are fostered and supported by research centers and institutes throughout the University. However, because these entities are loosely structured and overlap department/ schools, their activities are not specifically identified in this report. In some cases, direct funding to a center or institute is shown under the heading 'Special Programs,' but in many instances, awards and expenditures reported under the regular academic departments are also related to one or more of the University's centers or institutes.
6. *Proposal* and *Award* data were derived from the Office of Sponsored Programs database. Data related to the *Expenditures* schedules were provided by the Grant and Contract Accounting Office.

University of Washington Awards and Expenditures FY06

University of Washington Awards and Expenditures FY06

**Sources of External Grant and Contract Awards
Fiscal Year Ending June 30, 2006**



Sources of Grant and Contract Funds	FY05	FY06
Dept. of Health and Human Services (DHHS)	\$535,994,852	\$508,421,617
National Science Foundation (NSF)	\$88,419,994	\$86,872,096
Department of Defense (DOD)	\$40,208,716	\$41,469,090
Department of Education (DOE)	\$45,787,669	\$42,588,363
Department of Energy	\$17,155,624	\$24,471,818
Other Federal	\$64,052,132	\$65,854,240
Sub-Total Federal Awards	\$791,618,987	\$769,677,224
Non Federal*	\$204,237,155	\$220,022,394
Total Grant and Contract Awards	\$995,856,142	\$989,699,618

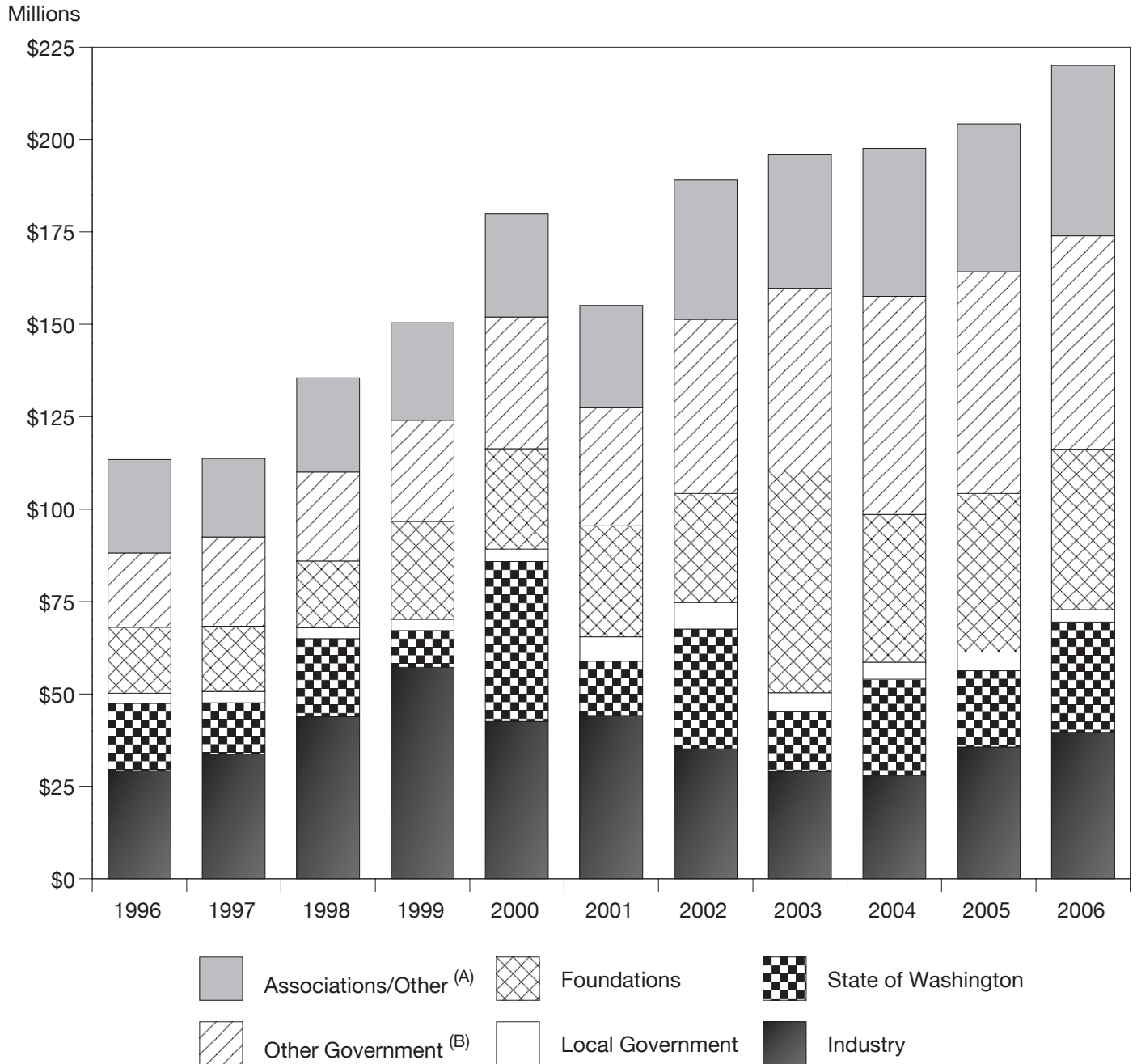
* Includes Foundations, State and Local Government Industry, and Other Private Sources.

Note: Percentages do not equal 100 due to rounding

Figure 1

University of Washington Awards and Expenditures FY06

Non-Federal Grant and Contract Awards by Type
Fiscal Years 1996 through 2006



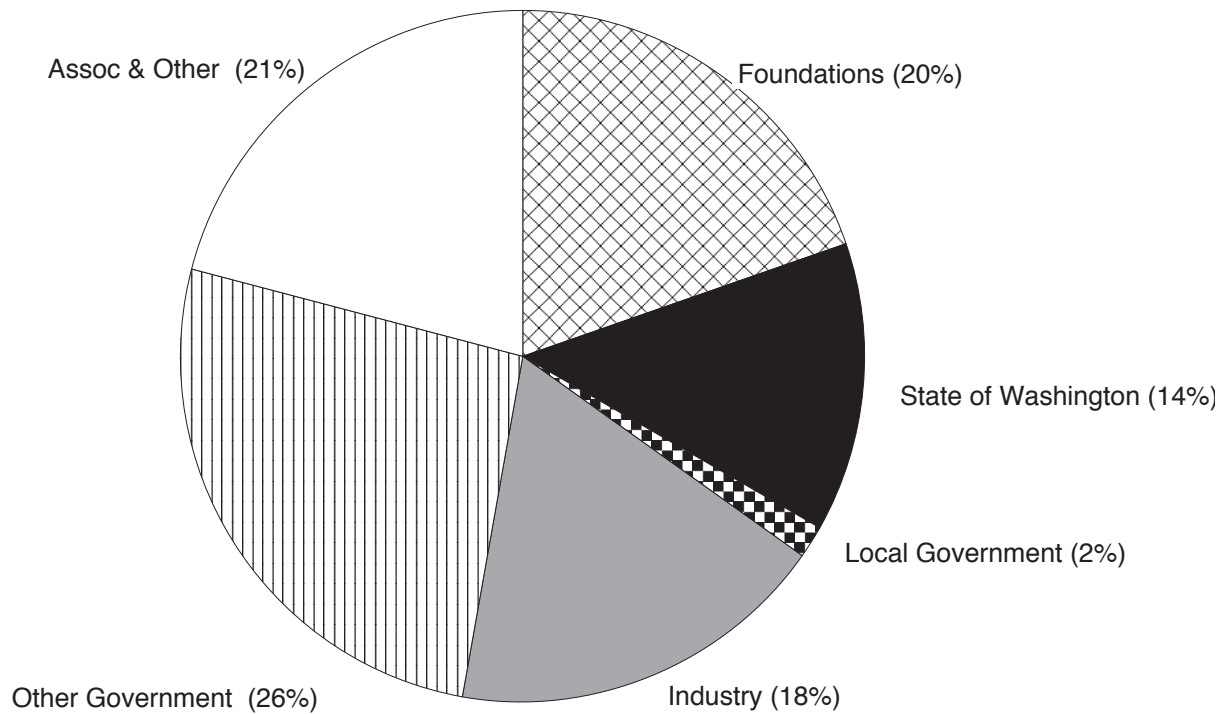
(A) Includes trade associations, various health associations and hospitals.

(B) Includes awards from non-federal governmental units outside the State of Washington and from other universities and nonprofit agencies.

Figure 1A

University of Washington Awards and Expenditures FY06

**Sources of Non-Federal Grant and Contract Awards
Fiscal Year Ending June 30, 2006**



Non-Federal Fund Sources	FY05	FY06
Foundations	\$42,885,946	\$43,392,727
State of Washington	\$20,655,138	\$29,784,584
Local Government	\$5,016,989	\$3,365,097
Industry	\$35,657,999	\$39,646,109
Other Government ^(A)	\$60,031,990	\$57,738,222
Associations & Other ^(B)	\$39,989,093	\$46,095,655
Total Non-Federal Grant and Contract Awards	\$204,237,155	\$220,022,394

(A) Includes awards from non-federal governmental units outside the State of Washington and from other universities and nonprofit agencies.

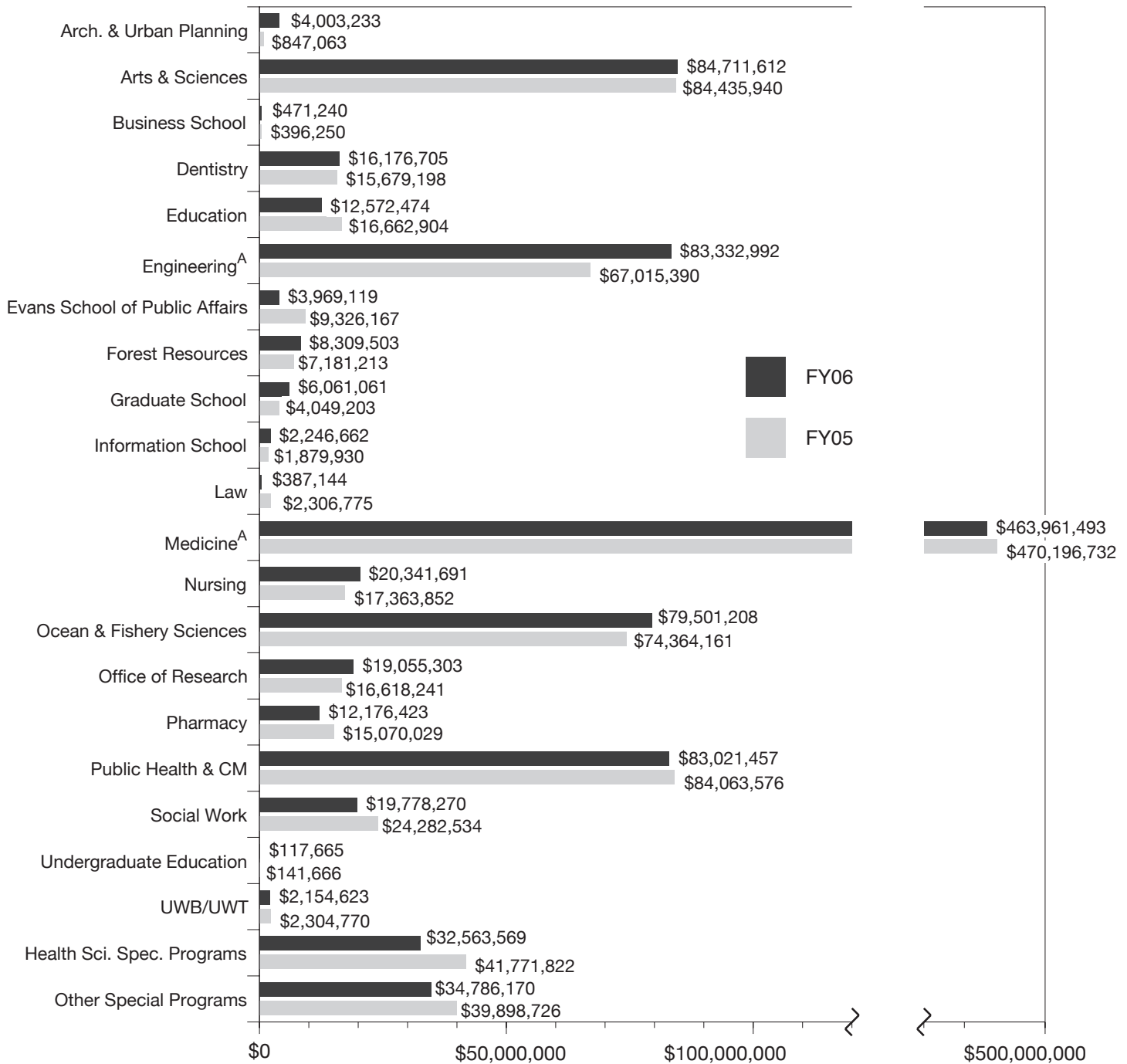
(B) Includes trade associations, various health associations and hospitals.

Note: Percentages may not equal 100 due to rounding

Figure 1B

University of Washington Awards and Expenditures FY06

**Total Grant and Contract Awards
by School/College/Unit
Fiscal Years 2005 and 2006**

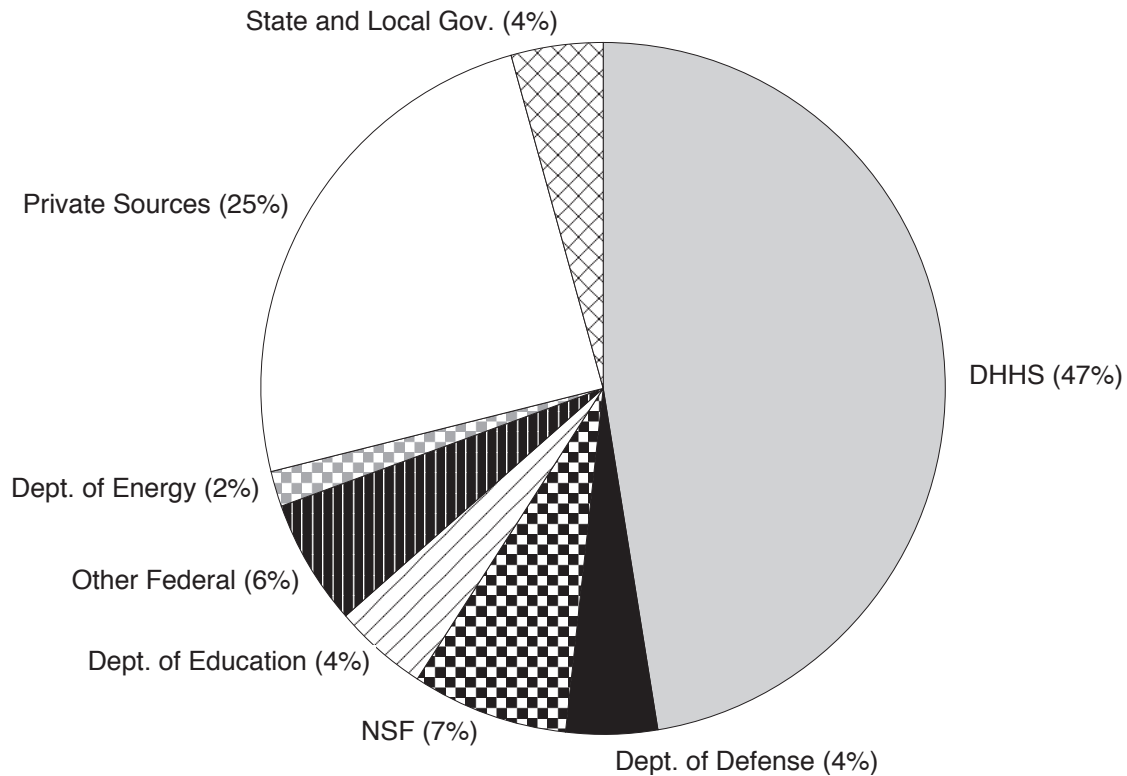


(A) Awards for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine. Refer to Schedule 1A for details

Figure 1C

University of Washington Awards and Expenditures FY06

**Direct Expenditures from External Support Including Research, Training and Fellowships, and Other Sponsored Programs, Presented by Source of Funds
Fiscal Year Ending June 30, 2006**



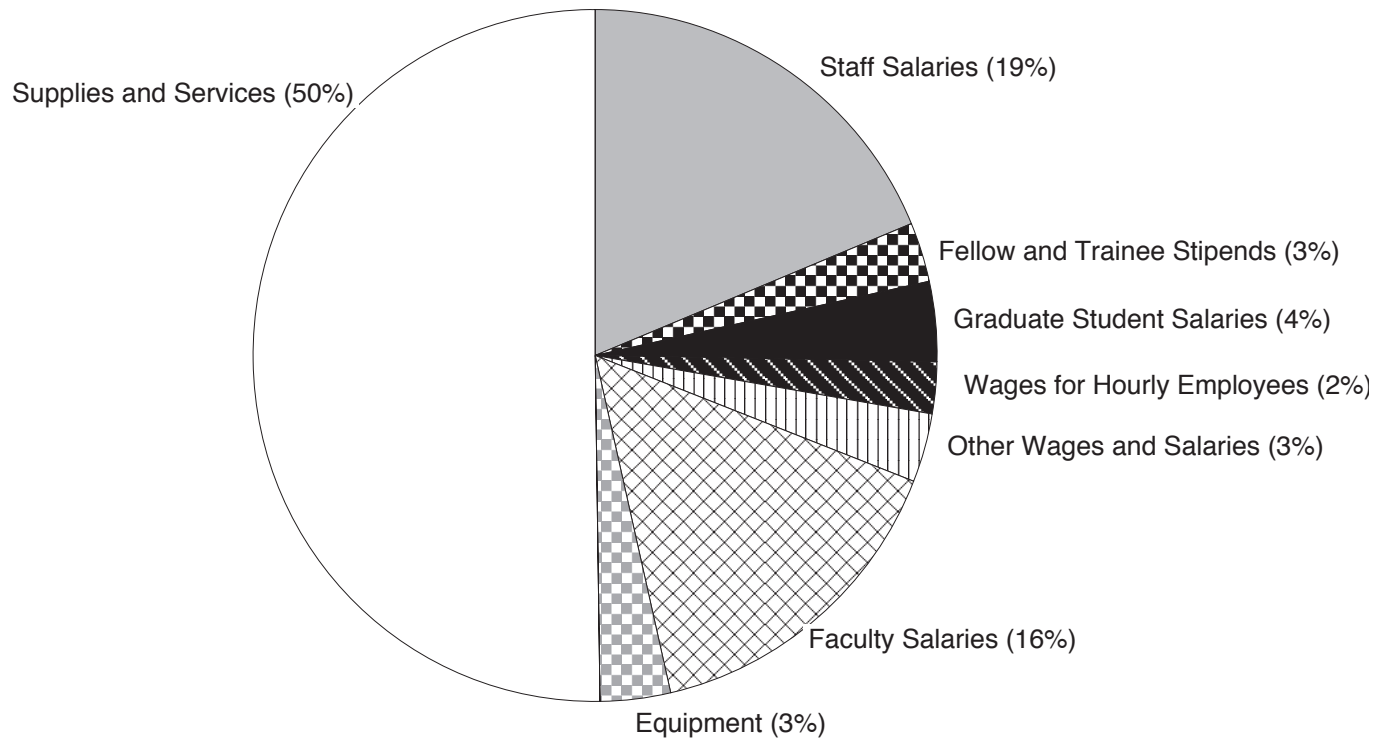
Source of Funds	FY05	FY06
Department of Health and Human Services (DHHS)	\$430,651,912	\$444,112,606
National Science Foundation (NSF)	\$64,093,964	\$69,171,380
Department of Defense	\$40,295,424	\$40,482,410
Department of Education	\$40,476,155	\$41,458,769
Department of Energy	\$15,011,786	\$15,569,272
Other Federal	\$50,805,841	\$55,236,815
Private Sources	\$212,593,972	\$229,810,186
State and Local Government	\$41,420,017	\$40,518,887
Total Direct Expenditures	\$895,349,071	\$936,360,325

*Note: Percentages may not equal 100 due to rounding.
Refer to Schedule 6 for details*

Figure 2

University of Washington Awards and Expenditures FY06

**Direct Expenditures from External Support
Including Research, Training and Fellowships, and Other Sponsored Programs,
Presented by Type of Expenditure
Fiscal Year Ending June 30, 2006**



Type of Expenditure	FY06
Faculty Salaries	\$145,428,927
Graduate Student Salaries	\$34,780,960
Staff Salaries	\$175,757,884
Wages for Hourly Employees	\$22,718,904
Other Wages and Salaries	\$30,170,176
Subtotal Salaries and Wages	\$408,856,851
Equipment	\$31,098,568
Supplies and Services	\$470,307,212
Fellow and Trainee Stipends	\$26,097,694
Total Direct Expenditures	\$936,360,325

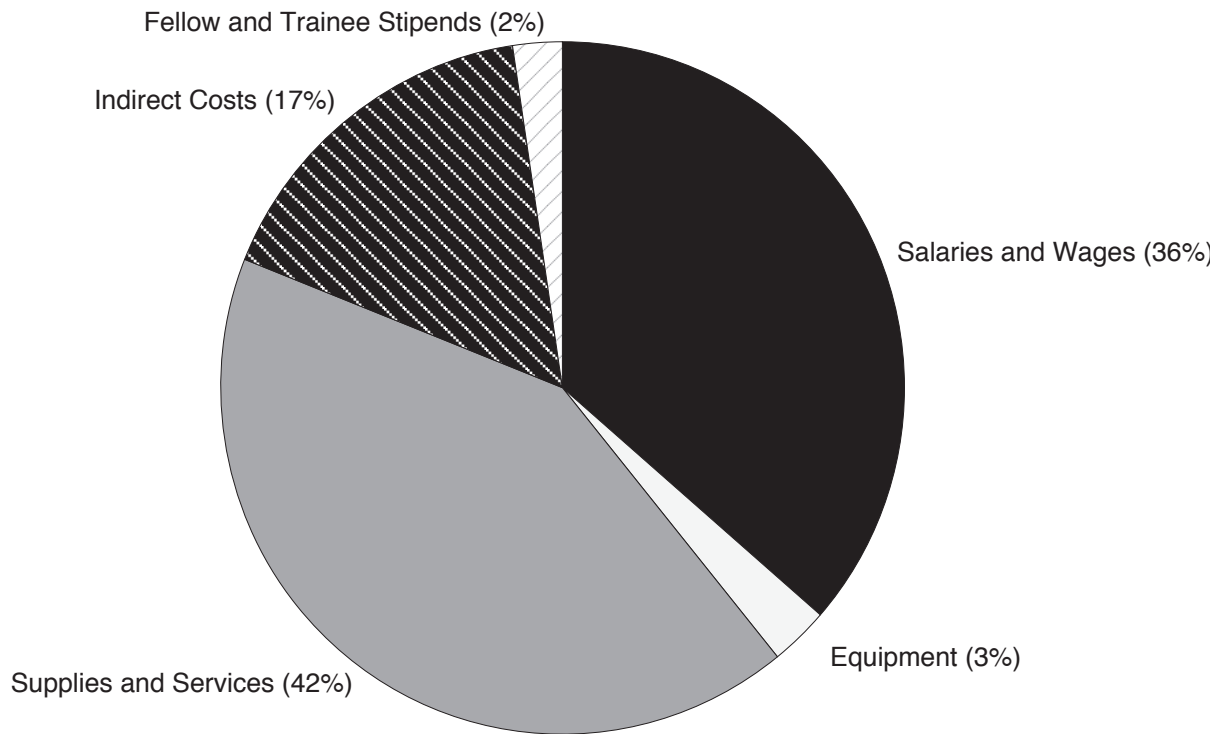
Refer to Schedule 8 for details.

Note: Percentages may not equal 100 due to rounding.

Figure 3

University of Washington Awards and Expenditures FY06

**Direct Expenditures and Indirect Costs from External Support
Including Research, Training and Fellowships, and Other Sponsored Programs,
Presented by Type of Expenditure
Fiscal Year Ending June 30, 2006**



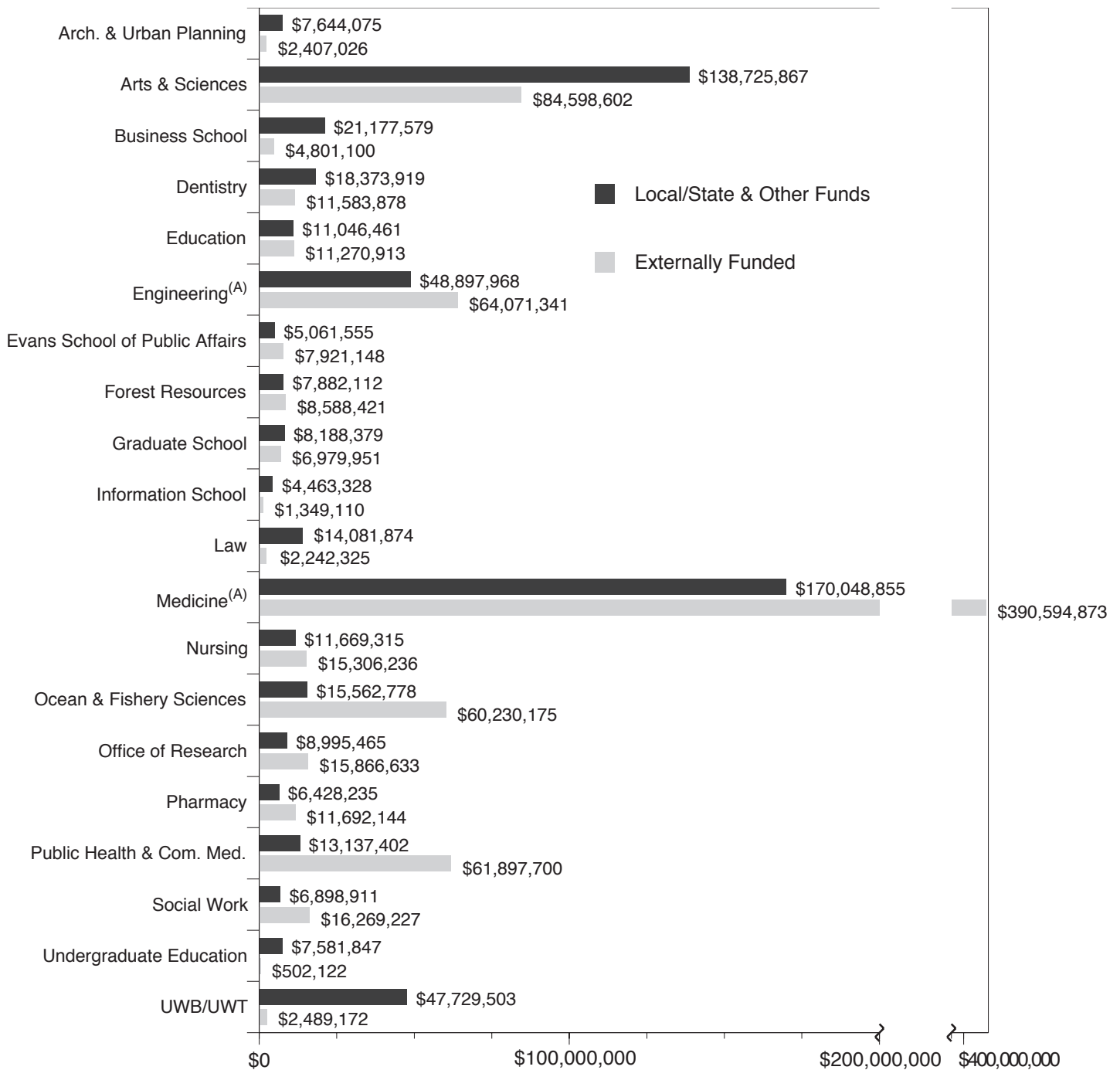
Type of Expenditure	FY06
Salaries and Wages	\$408,856,851
Equipment	\$31,098,568
Supplies and Services	\$470,307,212
Fellow and Trainee Stipends	\$26,097,694
Indirect Costs	\$186,613,941
Total Direct Expenditures and Indirect Costs	\$1,122,974,266

Note: Percentages may not equal 100 due to rounding.

Figure 3A

University of Washington Awards and Expenditures FY06

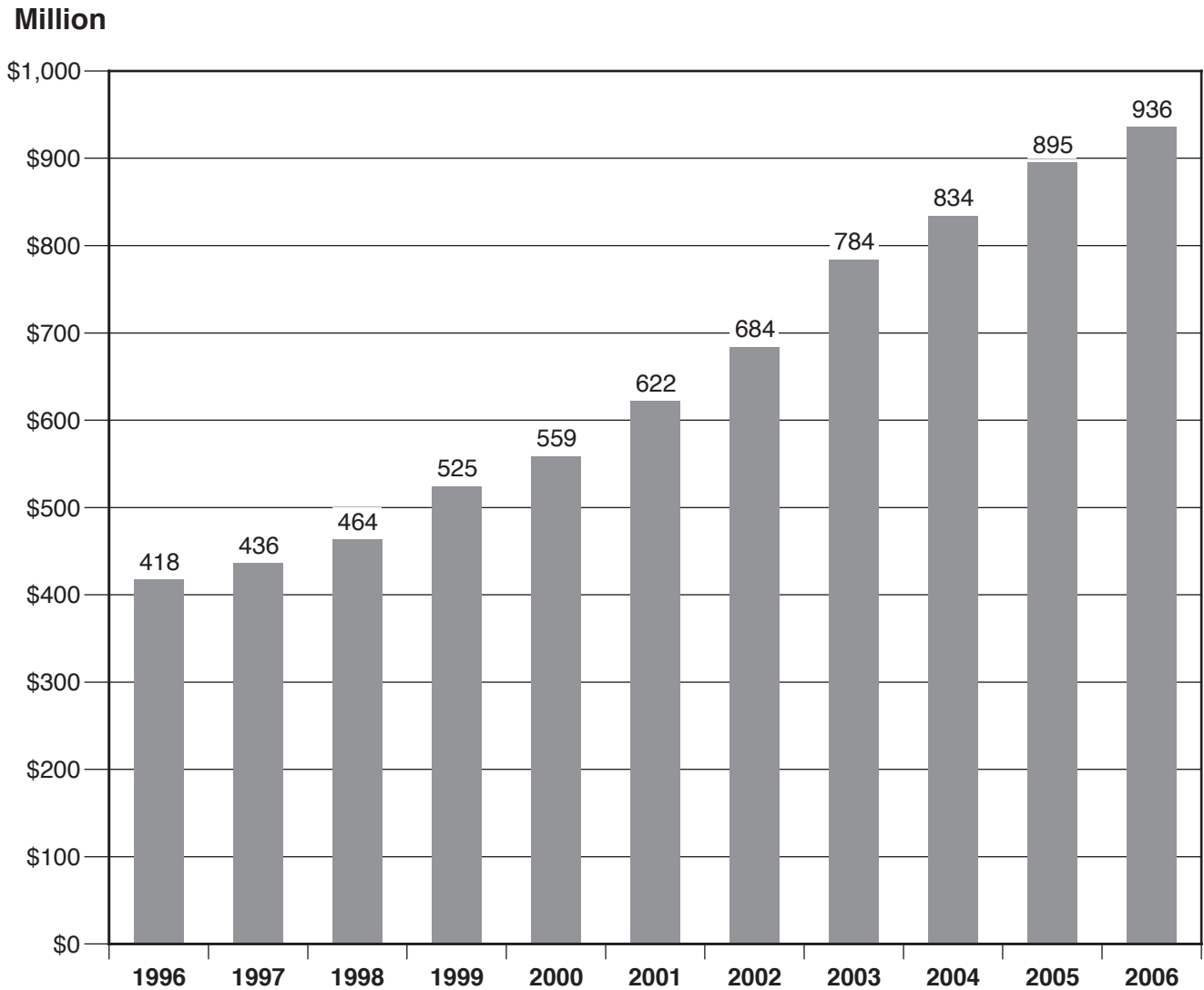
**Total Direct Expenditures under Local/State and Others and External Support,
by School and College
Fiscal Year Ending June 30, 2006**



(A) Awards for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine. Refer to Schedule 4 for details.

Figure 4

**Direct Expenditures from External Support
Including Research, Training, Fellowships, and Other Sponsored Programs
Fiscal Years 1996 through 2006**



Refer to Schedule 7 for more information.

Figure 5

University of Washington Awards and Expenditures FY06

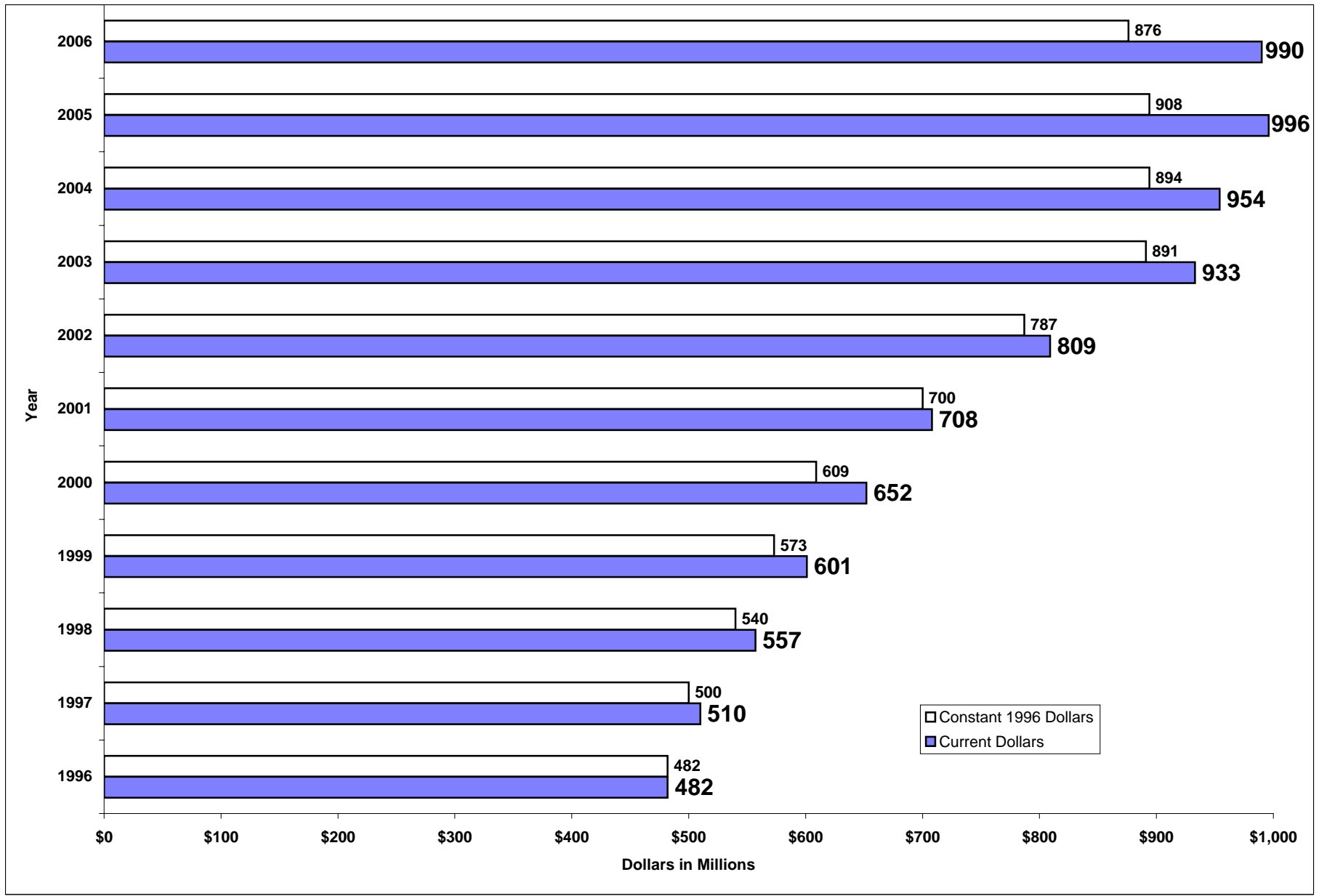


Figure 6

University of Washington Awards and Expenditures FY06

**UW's Place Among the 100 Colleges/Universities
Receiving the Largest Total Obligations for Science and Engineering
from Federal Grants and Contracts
Fiscal Years 1974 to 2004**

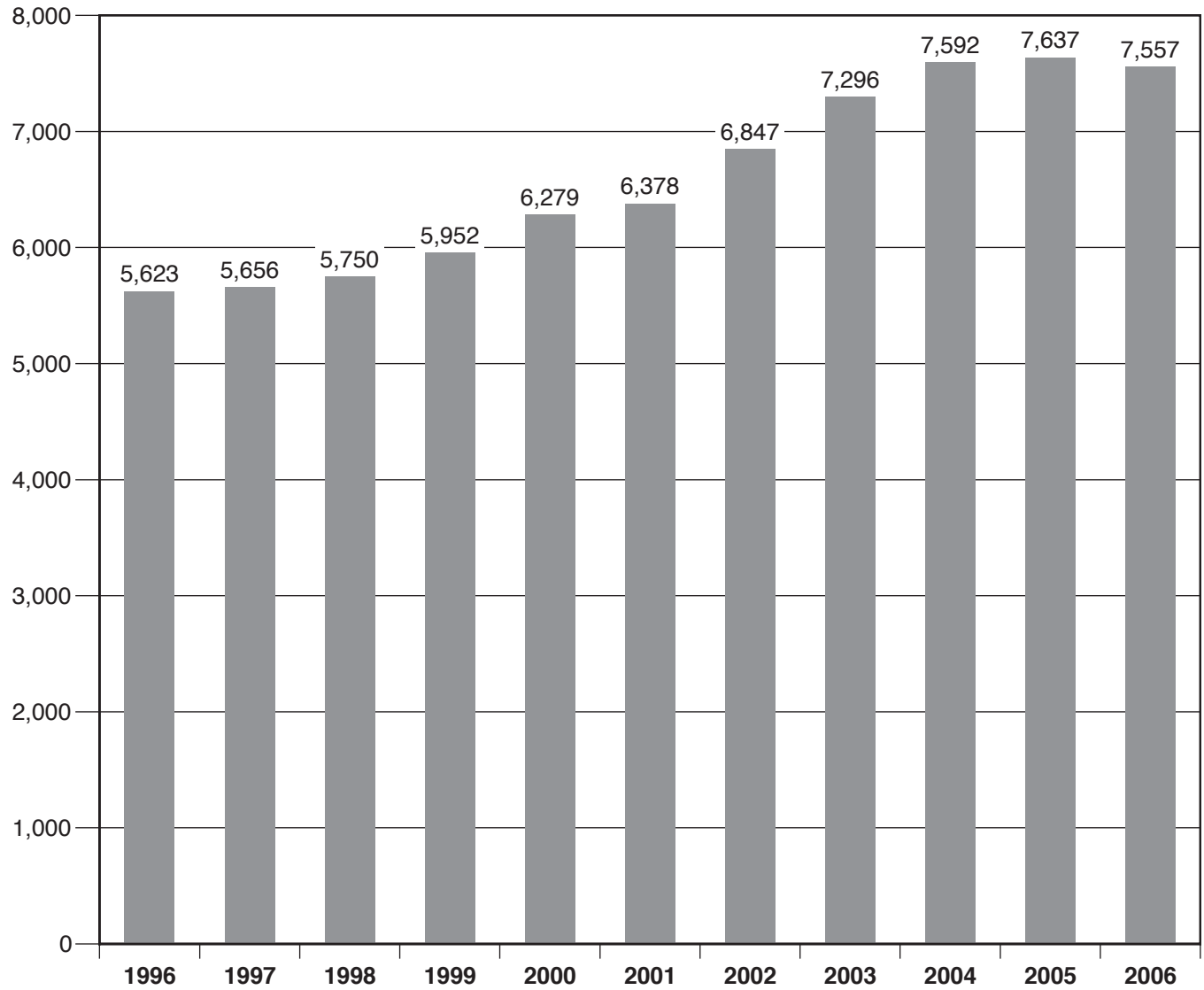
Fiscal Year	Total Awards to all 100 (in thousands)	UW Totals (in thousands)	UW Share of Total	UW Rank
2004	\$27,337,893	\$653,967	2.39%	2
2003	21,163,778	631,144	2.98%	2
2002	19,500,518	576,735	2.96%	2
2001	18,017,541	527,423	2.93%	2
2000	16,048,114	444,625	2.77%	2
1999	14,567,003	436,641	3.00%	2
1998	12,977,406	380,690	2.93%	2
1997	12,165,180	357,048	2.93%	2
1996	11,677,860	347,511	2.98%	2
1996	11,582,564	339,521	2.93%	2
1994	11,099,399	309,554	2.79%	2
1993	10,316,473	279,832	2.71%	2
1992	10,310,345	280,054	2.72%	2
1991	9,629,593	272,312	2.83%	2
1990	8,673,891	243,041	2.80%	3
1989	8,340,008	222,196	2.66%	4
1988	7,585,322	197,823	2.61%	4
1987	7,093,263	178,242	2.51%	4
1986	6,229,256	157,154	2.52%	4
1985	6,115,815	161,091	2.63%	4
1984	5,393,391	153,457	2.85%	4
1983	4,809,873	122,988	2.56%	4
1982	4,397,091	107,214	2.44%	4
1981	4,267,274	109,390	2.56%	4
1980	4,008,220	108,950	2.72%	4
1979	3,703,100	96,095	2.60%	4
1978	3,274,901	83,370	2.55%	4
1977	2,747,106	76,173	2.77%	4
1976	3,067,504	84,234	2.75%	4
1975	2,324,165	67,136	2.89%	4
1974	2,263,143	69,479	3.07%	1

*Note: Institutional comparative information is provided by the National Science Foundation.
The information for FY04 is the most recent available.*

Figure 7

**Average Number of University Employees
Paid from Grant and Contract Funds
Fiscal Years 1996 through 2006**

Number of FTE Employees

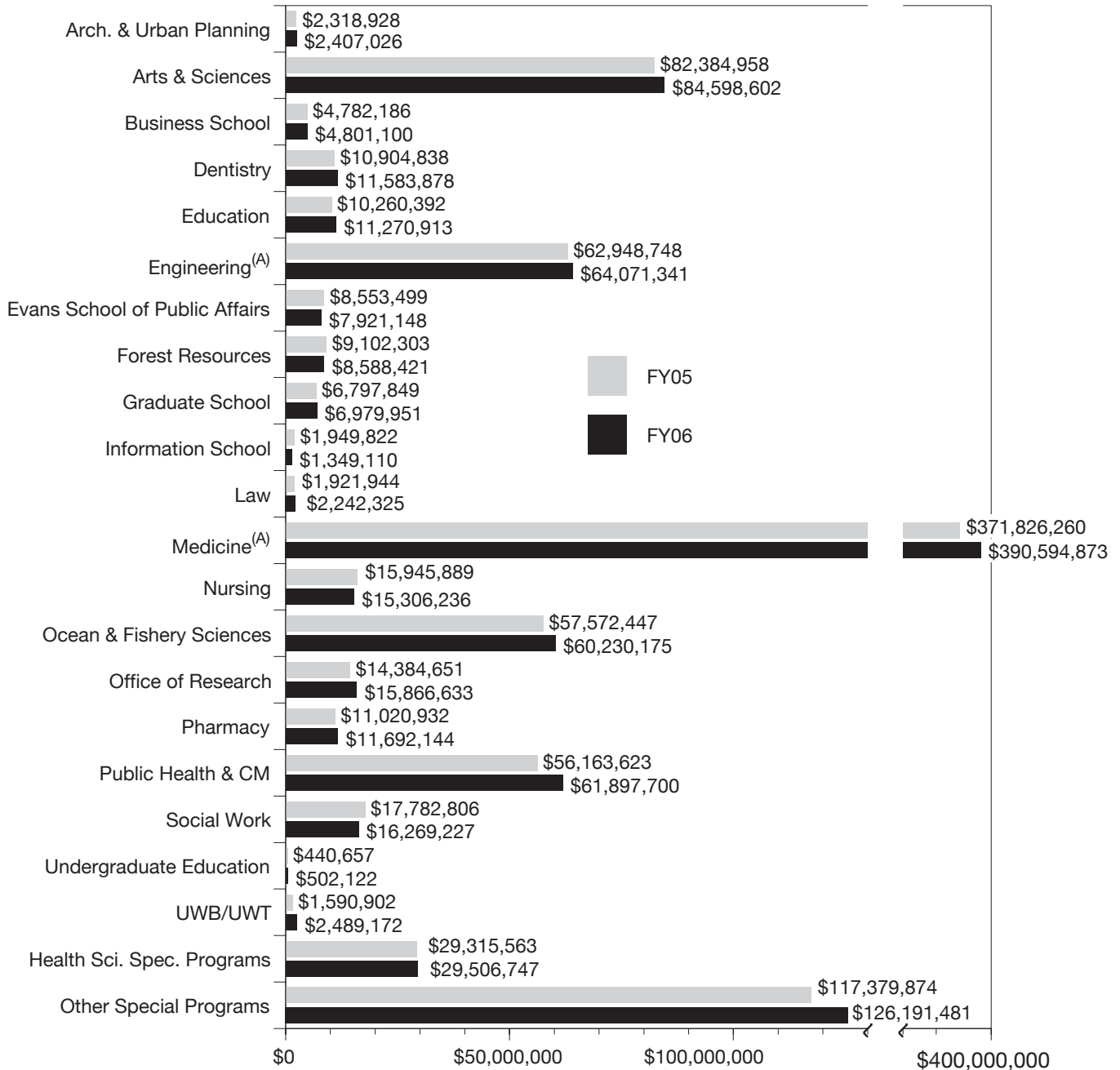


Refer to Schedule 11 for details.

Figure 8

University of Washington Awards and Expenditures FY06

**Direct Expenditures from External Support
by School/College/Unit
Fiscal Years 2005 and 2006**



(A) Expenditures For Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine. Refer to Schedule 8 for details.

Figure 9

University of Washington Awards and Expenditures FY06

**Summary of Grant and Contract Awards
Received from External Sources FY04–FY06**

Source of Funds (A)	Fiscal Year 2004 (7/1/03-6/30/04)		Fiscal Year 2005 (7/1/04-6/30/05)		Fiscal Year 2006 (7/1/05-6/30/06)		
	Amount	% of	Amount	% of	Amount	% of	
	Awarded	Total	Awarded	Total	Awarded	Total	
Federal							
Department of Defense	\$	40,862,971		40,208,716		41,469,090	
Department of Energy		20,189,802		17,155,624		24,471,818	
Dept. of Health & Human Services		516,511,415		535,994,852		508,421,617	
Department of Education		48,853,709		45,787,669		42,588,363	
National Science Foundation		76,552,616		88,419,994		86,872,096	
Other Federal		53,947,084		64,052,132		65,854,240	
Sub-Total Federal	\$	756,917,597	79%	791,618,987	79%	769,677,224	78%
Non-Federal							
Associations & Other	\$	39,923,828		39,989,093		46,095,655	
Foundations		39,630,770		42,885,946		43,392,727	
Industry		27,734,783		35,657,999		39,646,109	
Local Government		4,685,012		5,016,989		3,365,097	
Other Governmental and Public Agencies		58,823,837		60,031,990		57,738,222	
State of Washington		25,846,074		20,655,138		29,784,584	
Sub-Total Non-Federal	\$	196,644,304	21%	204,237,155	21%	220,022,394	22%
TOTAL	\$	953,561,901	100%	995,856,142	100%	989,699,618	100%

(A) See Appendix 1 for elaboration on Agencies/Organizations included under major headings.

University of Washington Awards and Expenditures FY06

**Summary of Grant and Contract Awards
Received from External Sources FY04–FY06**

<i>Source of Funds (A)</i>	<i>Fiscal Year 2004</i>		<i>Fiscal Year 2005</i>		<i>Fiscal Year 2006</i>	
	<i>(7/1/03-6/30/04)</i>		<i>(7/1/04-6/30/05)</i>		<i>(7/1/05-6/30/06)</i>	
	<i>Amount</i>	<i>% of</i>	<i>Amount</i>	<i>% of</i>	<i>Amount</i>	<i>% of</i>
	<i>Awarded</i>	<i>Total</i>	<i>Awarded</i>	<i>Total</i>	<i>Awarded</i>	<i>Total</i>

University of Washington Awards and Expenditures FY06

**Grant and Contract Awards by College/Department
Fiscal Year Ending June 30, 2006**

College/Department	Amount	Percent of Total
Architecture and Urban Planning		
Architecture	\$ 2,194,998	
Building Construction	55,000	
Landscape Architecture	33,831	
Urban Design and Planning	1,719,404	
Total Architecture and Urban Planning	\$ 4,003,233	0 %
Arts and Sciences		
Office of the Dean, Arts and Sciences	\$ 750,000	
Anthropology	2,270,429	
Applied Mathematics	1,013,219	
Arts, School of	40,000	
Asian Languages and Literature	152,020	
Astronomy	2,590,962	
Atmospheric Sciences	6,152,903	
Biology	9,061,819	
Chemistry	14,209,211	
Classics	30,000	
Communication	1,135,181	
Demography and Ecology, Center for the Study of	1,555,189	
Earth and Space Sciences	8,086,030	
Economics	7,250	
English	55,000	
Geography	820,596	
Germanics	44,000	
History	354,000	
Humanities, Center for the	100,000	
International Studies, Henry M. Jackson School of	4,151,396	
Language Learning Center	20,274	
Law, Society and Justice	53,356	
Mathematics	1,663,027	
Nuclear Theory, Institute for	4,416,700	
Physics	10,475,568	
Political Science	349,966	
Psychology	9,674,287	
Public Performing Arts	145,350	
Social Science Computation and Research, Center for	203,302	
Sociology	410,396	
Speech and Hearing Sciences	1,594,148	
Statistics	1,479,633	
Statistics and the Social Sciences, Center for	1,463,991	
Thomas Burke Museum	182,409	
Total Arts and Sciences	\$ 84,711,612	9 %

University of Washington Awards and Expenditures FY06

Grant and Contract Awards by College/Department

Fiscal Year Ending June 30, 2006

College/Department	Amount	Percent of Total
<i>Business School (Total)</i>	\$ 471,240	0 %
<i>Daniel J. Evans School of Public Affairs (Total)</i>	\$ 3,969,119	0 %
<i>Education</i>		
Education	\$ 9,252,846	
Experimental Education Uni	2,601,234	
Educational Outreach	718,394	
Total Education	\$ 12,572,474	1 %
<i>Engineering</i>		
Office of the Dean, Engineering	\$ 5,099,630	
Aeronautics and Astronautics	7,591,727	
Bioengineering	11,289,336 (A)	
Chemical Engineering	3,454,292	
Civil and Environmental Engineering	11,307,072	
Computer Science and Engineering	13,672,947	
Electrical Engineering	14,770,308	
Engineered Biomaterials ERC	256,106 (A)	
Industrial Engineering	3,763,394	
Materials Science and Engineering	5,451,598	
Mechanical Engineering	6,285,993	
Technical Communication	390,589	
Engineering Total	\$ 83,332,992	8 %
<i>Forest Resources (Total)</i>	\$ 8,309,503	1 %
<i>Graduate School</i>		
Molecular and Cellular Biology	\$ 107,920	
Office of the Dean, Graduate School	5,953,141	
Total Graduate School	\$ 6,061,061	1 %

University of Washington Awards and Expenditures FY06

**Grant and Contract Awards by College/Department
Fiscal Year Ending June 30, 2006**

<i>College/Department</i>	<i>Amount</i>	<i>Percent of Total</i>
HEALTH SCIENCES		
<i>Dentistry</i>		
Office of the Dean, School of Dentistry	\$ 290,440	
Dental Public Health Sciences	9,569,867	
Endodontics	7,000	
Oral Biology	1,340,472	
Oral Medicine	1,759,081	
Orthodontics	880,519	
Pediatric Dentistry	821,589	
Periodontics	1,403,503	
Restorative Dentistry	104,234	
Total Dentistry	\$ 16,176,705	2 %
<i>Medicine</i>		
Office of the Dean, School of Medicine	\$ 10,004,123	
Anesthesiology	2,967,628	
Biochemistry	17,673,731	
Bioengineering	11,289,336 (A)	
Biological Structure	10,090,918	
Comparative Medicine	3,037,038	
Medical Education	1,844,031	
Department of Medicine	179,347,022	
Engineered Biomaterials ERC	256,106 (A)	
Family Medicine	3,284,001	
Genome Sciences	20,976,341	
Immunology	12,333,598	
Laboratory Medicine	13,618,681	
Medical History and Ethics	1,099,487	
Microbiology	19,465,449	
Neurological Surgery	4,283,174	
Neurology	7,229,614	
Obstetrics and Gynecology	3,147,020	
Ophthalmology	1,282,555	
Orthopaedics	3,889,545	
Otolaryngology	5,567,423	
Pathology	27,872,483	
Pediatrics	14,229,447	
Pharmacology	8,262,989	
Physiology and Biophysics	9,373,434	
Psychiatry and Behavioral Science	32,319,997	
Radiation Oncology	1,415,609	
Radiology	13,151,719	
Rehabilitation Medicine	6,882,182	
Surgery	13,121,377	
Urology	4,645,435	
Total Medicine	\$ 463,961,493	47 %

University of Washington Awards and Expenditures FY06

Grant and Contract Awards by College/Department

Fiscal Year Ending June 30, 2006

College/Department	Amount	Percent of Total
<i>Nursing</i>		
Dean, School of Nursing	349,259	
Biobehavioral Nursing and Health System	10,408,351	
Family and Child Nursing	4,994,322	
Psychosocial and Community Health	4,589,759	
Total Nursing	\$ 20,341,691	2 %
<i>Pharmacy</i>		
Medicinal Chemistry	4,130,961	
Pharmaceutics	6,084,014	
Pharmacy	1,961,448	
Total Pharmacy	\$ 12,176,423	1 %
<i>Public Health and Community Medicine</i>		
Dean, Public Health & Community	\$ 116,784	
Biostatistics	16,309,349	
Environmental and Occupational Health Science	24,466,074	
Epidemiology	18,891,968	
Health Services	18,540,695	
Pathobiology	4,696,587	
Total Public Health and Community Medicine	\$ 83,021,457	8 %
Subtotal Health Sciences	\$ 595,677,769	60 %
<i>Information School (Total)</i>	\$ 2,246,662	0 %
<i>Law (Total)</i>	\$ 387,144	0 %
<i>Ocean and Fishery Sciences</i>		
Applied Physics Laboratory	\$ 42,273,173	
School of Aquatic and Fishery Sciences	10,733,431	
School of Marine Affairs	954,136	
School of Oceanography	19,129,418	
Washington Sea Grant Program	6,411,050	
Total Ocean and Fishery Sciences	\$ 79,501,208	8 %
<i>Office of Research</i>		
Friday Harbor Laboratory	\$ 2,348,980	
Joint Institute for the Study of Atmosphere and Ocean(JISAO)	16,446,630	
Office of Research	259,693	
Total Office of Research	\$ 19,055,303	2 %

University of Washington Awards and Expenditures FY06

**Grant and Contract Awards by College/Department
Fiscal Year Ending June 30, 2006**

College/Department	Amount	Percent of Total
Social Work		
School of Social Work	\$ 19,778,270	
Total Social Work	\$ 19,778,270	2 %
Undergraduate Education (Total)	\$ 117,665	0 %
UW Bothell and UW Tacoma		
UW Bothell (UWB)	\$ 1,553,636	
UW Tacoma (UWT)	600,987	
Total UWB / UWT	\$ 2,154,623	0 %
Total Academic Programs	\$ 922,349,878	93 %
SPECIAL PROGRAMS		
Health Sciences		
Alcohol and Drug Abuse Institute	\$ 3,580,432	
Center on Human Development and Disability	6,648,198	
Health Sciences Administration	325,153	
Regional Primate Research Center	22,009,786	
Subtotal Health Sciences Special Programs	\$ 32,563,569	3 %
Other		
Emergency Management Office	\$ 746,160	
Executive Vice President	340,000	
Libraries(VP Academic Affairs)	3,136,768	
Vice President for Minority Affairs	7,449,043	
Vice President for Student Affairs	23,063,800 (B)	
VP Educational Partnerships and Learning Tech.	50,399	
Subtotal Other Special Programs	\$ 34,786,170	4 %
Total Special Programs	67,349,739	7 %
Total University	\$ 989,699,618	100 %

(A) Awards for the Center for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine

(B) Consists of grants for student scholarships, fellowships and work study program

University of Washington Awards and Expenditures FY06

**Externally Supported Grant and Contract Awards
Affiliated with the Washington Technology Center by School/College
Fiscal Year Ending June 30, 2006**

There were no externally supported grant & contract awards affiliated with the Washington Technology Center (WTC) for the FY06.

Note:

Affiliated award with WTC means the award involving the use of WTC resources (i.e. space, laboratory) or PI having joint appointment with WTC.

University of Washington Awards and Expenditures FY06

**Number of Awards by Size
Fiscal Years 1995-2006**

<i>Fiscal Year</i>	<i>\$50,000 or less</i>	<i>\$50,000 \$100,000</i>	<i>\$100,000 \$500,000</i>	<i>\$500,000 \$1,000,000</i>	<i>over \$1,000,000</i>	<i>TOTAL</i>
2006	2,561 48%	738 14%	1,680 31%	225 4%	147 3%	5,351 100%
2005	2,475 48%	698 13%	1,644 32%	221 4%	138 3%	5,176 100%
2004	2,447 46%	757 14%	1,727 33%	190 4%	147 3%	5,268 100%
2003	2,462 47%	757 14%	1,684 32%	222 4%	122 2%	5,247 100%
2002	2,494 48%	726 14%	1,652 32%	180 4%	105 2%	5,157 100%
2001	2,367 49%	753 16%	1,450 30%	148 3%	90 2%	4,808 100%
2000	2,377 50%	750 16%	1,360 29%	134 3%	78 2%	4,699 100%
1999	2,364 54%	664 15%	1,173 26%	119 3%	74 2%	4,394 100%
1998	2,446 55%	731 16%	1,094 25%	113 3%	64 1%	4,448 100%
1997	2,249 53%	695 17%	1,123 27%	99 2%	58 1%	4,224 100%
1996	2,299 55%	657 16%	1,058 26%	96 2%	52 1%	4,162 100%
1995	2,244 55%	679 17%	1,032 25%	95 2%	54 1%	4,104 100%

**Number of Awards by Size
Fiscal Years 1995-2006**

University of Washington Awards and Expenditures FY06

**Summary of Awards for Fiscal Years 2005 and 2006
With Percent of Increase (Decrease)**

Source of Funds	Fiscal Year 2005 (7/1/04-6/30/05)	Fiscal Year 2006 (7/1/05-6/30/06)	% Increase (Decrease)
Federal			
Department of Defense	\$ 40,208,716	41,469,090	3
Department of Energy	17,155,624	24,471,818	43
Department of Health and Human Services	535,994,852	508,421,617	(5)
Department of Education	45,787,669	42,588,363	(7)
National Science Foundation	88,419,994	86,872,096	(2)
Other Federal	64,052,132	65,854,240	3
Sub-Total Federal	\$ 791,618,987	769,677,224	(3) %
Non-Federal			
Associations and Other	\$ 39,989,093	46,095,655	15
Foundations	42,885,946	43,392,727	1
Industry	35,657,999	39,646,109	11
Local Government	5,016,989	3,365,097	(33)
Other Governmental and Public Agencies	60,031,990	57,738,222	(4)
State of Washington	20,655,138	29,784,584	44
Sub-Total Non-Federal	\$ 204,237,155	220,022,394	8 %
TOTAL	\$ 995,856,142	989,699,618	(1) %

University of Washington Awards and Expenditures FY06

**Total Grant and Contract Awards
Fiscal Years 1960–2006**

<i>Year</i>	<i>Total Awards</i>	<i>Percent of Increase (Decrease) %</i>
1960	\$12,949,191	
1961	\$16,623,876	28
1962	\$20,569,122	24
1963	\$24,633,561	20
1964	\$27,652,087	12
1965	\$29,366,197	6
1966	\$39,375,493	34
1967	\$44,963,876	14
1968	\$51,681,410	15
1969	\$52,316,851	1
1970	\$57,867,459	11
1971	\$59,835,393	3
1972	\$66,132,488	11
1973	\$73,432,014	11
1974	\$90,734,969	24
1975	\$96,464,907	6
1976	\$97,664,111	1
1977	\$101,438,647	4
1978	\$136,899,682	35
1979	\$132,025,290	(4)
1980	\$165,464,239	25
1981	\$162,858,259	(2)
1982	\$163,255,490	0
1983	\$171,276,055	5
1984	\$203,922,485	19
1985	\$213,440,477	5
1986	\$237,150,230	11
1987	\$252,599,238	7
1988	\$288,793,323	14
1989	\$310,504,885	8
1990	\$345,880,720	11
1991	\$356,533,790	3
1992	\$413,550,090	16
1993	\$430,152,457	4
1994	\$458,968,321	7
1995	\$477,343,347	4
1996	\$481,865,253	1
1997	\$509,762,042	6
1998	\$557,340,845	9
1999	\$600,759,111	8
2000	\$652,069,056	9
2001	\$707,570,899	9
2002	\$808,501,901	14
2003	\$932,924,804	15
2004	\$953,561,901	2
2005	\$995,856,142	4
2006	\$989,669,618	(1) %

**Awards Received for Capital Construction Projects
Fiscal Year Ending June 30, 2006**

- 1) National Institutes of Health awarded \$1,473,098 for the Bioengineering Building Construction project.
- 2) National Institutes of Health awarded \$4,000,000 for the Health Science Building Renovation project.
- 3) National Institutes of Health awarded \$1,286,981 for the Primate Center Research Facilities Improvement Project.

Note:
The awards above are included in Schedules 1 and 1A.

University of Washington Awards and Expenditures FY06

**Total Direct Expenditures
Under Instruction, Research, and Other Academic Programs
(Excluding Expenditures for Supporting Services)
Fiscal Year Ending June 30, 2006**

External Funds

Regular Academic Departments (See Schedule 4 for detail)	\$ 780,662,097
Special Programs (See Schedule 7 for detail)	155,698,228
Total Direct Expenditures from External Funds	\$ 936,360,325

Locally Funded and Funded by State & Others

Instruction and Departmental Research Expenditures (See Schedule 4 for detail)	\$ 573,595,428
Organized Research and Other Academic Programs Not Reported Under Regular Academic Departments (See Schedule 3A for detail)	18,095,081
Total Direct Expenditures from Locally Funded and by State & Others (A) (B)	Funded \$ 591,690,509

Notes to Schedule 3:

- (A) Excludes certain University expenditures for supporting services such as general administration, student services, extension and public services, libraries, physical plant, and auxiliary enterprises.
- (B) To some extent, University expenditures in academic units are recovered through indirect-cost reimbursement from externally funded programs. Although highly variable from one academic unit to another, this recovery amounted to approximately \$42.4 million in FY 2006.

University of Washington Awards and Expenditures FY06

**Total Locally Funded and Funded by State & Others Direct Expenditures
Under Organized Research and Other Academic Programs
Not Reported Under Regular Academic Departments
Fiscal Year Ending June 30, 2006**

<i>Program</i>	<i>Total Direct Expenditures</i>
Alcohol and Drug Abuse Institute	313,823
Campus Health Service	868,930
Center on Human Development and Disability	776,450
Environmental Health and Safety	4,803,076
Health Sciences Academic Services and Facilities	1,437,908
Health Sciences Administration Operations	786,268
Health Sciences Business Office	1,569,639
Health Sciences Information Services	268,161
Health Sciences Miscellaneous	81,649
Institute on Aging	100,468
Military Science (Air Force R.O.T.C.)	44,466
Military Science (Army R.O.T.C.)	49,136
Military Science (Navy R.O.T.C.)	45,268
Regional Primate Center	2,602,355
UW Tech Transfer	766,014
Vice President Educational Partnerships	3,581,470
TOTAL	\$ 18,095,081

University of Washington Awards and Expenditures FY06

**Total Direct Expenditures Under Instruction, Research, and Other Academic Programs; Comparison between Local/State & Others and External Support
Fiscal Year Ending June 30, 2006**

<i>College and Department</i>	<i>Locally Funded (A)</i>	<i>Funded by State & Others (A)</i>	<i>Externally Funded</i>	<i>Total Support</i>	<i>Percent External</i>
<i>Architecture and Urban Planning</i>					
Dean's Office	\$ 416,920	1,510,773	519,980	2,447,673	21
Architecture	21,831	2,674,337	863,357	3,559,525	24
Building Construction	224	661,163	138,656	800,043	17
Landscape Architecture	(239)	948,494	69,652	1,017,907	7
Urban Design and Planning	45,153	1,365,419	815,381	2,225,953	37
Total Architecture and Urban Planning	\$ 483,889	7,160,186	2,407,026	10,051,101	24 %
<i>Arts and Sciences</i>					
Dean's Office	\$ 781,743	3,755,221	2,149,118	6,686,082	32
Advanced Research Technology in Arts and Humanities, Center for	1,092,301	305,895	71,985	1,470,181	5
American Ethnic Studies	2,625	1,489,411	14,194	1,506,230	1
American Indian Studies	(6,266)	773,404	23,623	790,761	3
Anthropology	92,986	2,692,204	320,624	3,105,814	10
Applied Mathematics	81,751	1,501,666	1,011,828	2,595,245	39
Art	138,938	4,569,206	356,438	5,064,582	7
Asian Languages and Literature	24,039	2,310,878	156,600	2,491,517	6
Astronomy	646,115	1,671,914	2,387,261	4,705,290	51
Atmospheric Sciences	957,265	1,687,795	4,945,282	7,590,342	65
Biology	1,253,466	6,206,425	7,703,612	15,163,503	51
Burke Museum	105,770	1,895,397	1,090,827	3,091,994	35
Chemistry	1,919,810	8,674,465	16,000,978	26,595,253	60
Classics	5,282	1,147,920	225,694	1,378,896	16
Communication	41,490	3,204,358	1,231,081	4,476,929	27
Comparative History of Ideas	34,668	376,858	43,400	454,926	10
Comparative Literature	31,530	1,317,603	27,912	1,377,045	2
Dance	4,186	674,983	47,534	726,703	7
Demography and Ecology, Center for the Study of	293,905	85,708	2,499,212	2,878,825	87
Drama	153,572	2,832,791	181,092	3,167,455	6
Earth and Space Sciences ESS	534,419	3,674,913	6,939,413	11,148,745	62
Economics	10,847	4,322,452	530,643	4,863,942	11
English	56,600	8,196,210	460,563	8,713,373	5
Geography	18,834	2,241,623	554,102	2,814,559	20
Germanics	130	1,343,992	79,731	1,423,853	6
Henry Art Gallery	-	706,435	152,175	858,610	18
History	24,063	4,259,179	1,096,872	5,380,114	20
Humanities, Center for the	12,302	621,775	673,932	1,308,009	52
International Studies, Henry M. Jackson School of	259,177	3,878,725	6,687,983	10,825,885	62
Language Learning Center	84,587	552,278	21,516	658,381	3
Law, Society and Justice	37,962	517,548	940	556,450	-
Linguistics	66,408	1,130,999	150,291	1,347,698	11
Mathematics	156,872	7,285,421	2,667,994	10,110,287	26
Mathematics Sciences Computing Center	91,750	406,071	-	497,821	-

University of Washington Awards and Expenditures FY06

**Total Direct Expenditures Under Instruction, Research, and Other Academic Programs; Comparison between Local/State & Others and External Support
Fiscal Year Ending June 30, 2006**

<i>College and Department</i>	<i>Locally Funded (A)</i>	<i>Funded by State & Others (A)</i>	<i>Externally Funded</i>	<i>Total Support</i>	<i>Percent External</i>
Music	29,603	4,522,608	591,305	5,143,516	11
Near Eastern Languages and Civilization	32,974	794,772	367,587	1,195,333	31
Nuclear Theory, Institute for	101,880	-	1,627,737	1,729,617	94
Philosophy	548,972	1,981,354	14,048	2,544,374	1
Physics	1,336,403	6,762,449	8,271,443	16,370,295	51
Political Science	94,986	4,244,824	640,394	4,980,204	13
Psychology	666,960	6,159,037	8,505,930	15,331,927	55
Public Performing Arts	105,342	522,564	356,827	984,733	36
Romance Languages and Literature	19,923	3,425,699	39,853	3,485,475	1
Scandinavian Languages and Literature	7,109	855,728	129,344	992,181	13
Slavic Languages and Literature	5,534	819,673	30,288	855,495	4
Social Science Computation and Research, Center for	2,454	408,703	-	411,157	-
Sociology	13,056	3,371,940	501,506	3,886,502	13
Speech and Hearing Sciences	298,063	2,171,965	1,394,858	3,864,886	36
Statistics	154,436	2,187,556	871,536	3,213,528	27
Statistics and the Social Sciences, Center for	(2,803)	773,398	733,657	1,504,252	49
Women Studies	4,692	983,163	17,839	1,005,694	2
Total Arts and Sciences	\$ 12,428,711	126,297,156	84,598,602	223,324,469	38 %
<i>Business School</i>					
Dean's Office	\$ 445,956	4,226,797	4,379,427	9,052,180	48
Accounting	-	3,303,999	329,576	3,633,575	9
Finance and Business Economics	-	3,579,632	14,088	3,593,720	-
Management and Organization	-	4,130,968	31,701	4,162,669	1
Management Science	-	2,897,372	36,076	2,933,448	1
Marketing and International Business	-	2,592,855	10,232	2,603,087	-
Total Business School	\$ 445,956	20,731,623	4,801,100	25,978,679	18 %
<i>Daniel J. Evans School of Public Affairs</i>					
(Total)	\$ 1,118,768	3,942,787	7,921,148	12,982,703	61 %
<i>Dentistry</i>					
Dean's Office (B)	\$ 2,456,740	2,421,277	2,982,429	7,860,446	38
Dental Clinic	-	-	11,752	11,752	100
Dental Public Health Sciences	398,804	708,109	3,147,640	4,254,553	74
Endodontics	7,476	772,003	35,433	814,912	4
Oral Biology	230,326	730,863	1,573,593	2,534,782	62
Oral Medicine	469,580	1,031,720	817,510	2,318,810	35
Oral and Maxillofacial Surgery	1,130,717	786,868	45,506	1,963,091	2
Orthodontics	189,155	807,146	716,069	1,712,370	42
Pediatric Dentistry	138,802	747,241	955,577	1,841,620	52
Periodontics	902,354	1,081,847	1,128,880	3,113,081	36
Restorative Dentistry	762,020	2,600,871	169,489	3,532,380	5
Total Dentistry	\$ 6,685,974 (C)	11,687,945	11,583,878	29,957,797	39 %

University of Washington Awards and Expenditures FY06

**Total Direct Expenditures Under Instruction, Research, and Other Academic Programs; Comparison between Local/State & Others and External Support
Fiscal Year Ending June 30, 2006**

<i>College and Department</i>	<i>Locally Funded (A)</i>	<i>Funded by State & Others (A)</i>	<i>Externally Funded</i>	<i>Total Support</i>	<i>Percent External</i>
<i>Education</i>					
Dean's Office	\$ 1,146,327	859,468	205,819	2,211,614	9
Education	519,615	7,640,901	7,560,605	15,721,121	48
Experimental Education Unit	273,840	606,310	3,504,489	4,384,639	80
Total Education	\$ 1,939,782	9,106,679	11,270,913	22,317,374	51 %
<i>Engineering</i>					
Dean's Office	\$ 1,080,631	4,790,115	6,427,934	12,298,680	52
Aeronautics and Astronautics	648,382	2,523,650	6,205,513	9,377,545	66
Bioengineering	998,270	2,484,454	8,496,486 (D)	11,979,210	71
Chemical Engineering	485,422	2,560,093	3,407,867	6,453,382	53
Civil Engineering	784,028	4,388,613	7,963,641	13,136,282	61
Computer Science and Engineering	1,121,498	8,473,864	8,287,646	17,883,008	46
Electrical Engineering	1,836,384	6,522,458	12,292,032	20,650,874	60
Engineered Biomaterials ERC	-	-	1,049,241 (D)	1,049,241	100
Industrial Engineering	46,795	1,219,351	187,708	1,453,854	13
Materials Science and Engineering	719,896	1,758,404	4,202,650	6,680,950	63
Mechanical Engineering	519,744	4,496,652	4,805,675	9,822,071	49
Technical Communication	104,014	1,335,250	744,948	2,184,212	34
Total Engineering	\$ 8,345,064	40,552,904	64,071,341	112,969,309	57 %
<i>Forest Resources (Total)</i>	\$ 1,075,795	6,806,317	8,588,421	16,470,533	52 %
<i>Graduate School</i>					
Dean's Office	\$ 1,644,438	2,999,364	4,825,054	9,468,856	51
Graduate School Fund	568,369	1,305,490	1,415,476	3,289,335	43
Interdisciplinary Departments	177,108	1,279,384	706,171	2,162,663	33
Office of Postdoctoral Affairs (E)	36,503	-	9,015	45,518	20
University Press	87,338	90,385	24,235	201,958	12
Total Graduate School	\$ 2,513,756	5,674,623	6,979,951	15,168,330	46 %
<i>Information School (Total)</i>	\$ 928,585	3,534,743	1,349,110	5,812,438	23 %
<i>Law (Total)</i>	\$ 439,329	13,642,545	2,242,325	16,324,199	14 %

University of Washington Awards and Expenditures FY06

**Total Direct Expenditures Under Instruction, Research, and Other Academic Programs; Comparison between Local/State & Others and External Support
Fiscal Year Ending June 30, 2006**

<i>College and Department</i>	<i>Locally Funded (A)</i>	<i>Funded by State & Others (A)</i>	<i>Externally Funded</i>	<i>Total Support</i>	<i>Percent External</i>
<i>Medicine</i>					
Dean's Office	\$ 48,909,155	4,414,691	12,011,959	65,335,805	18
Anesthesiology	1,859,634	1,502,472	3,783,216	7,145,322	53
Biochemistry	1,461,482	2,353,095	20,759,272	24,573,849	84
Bioengineering	516,964	942,175	8,496,486 (D)	9,955,625	85
Biological Structure	1,193,115	1,679,559	4,540,755	7,413,429	61
Comparative Medicine	754,698	269,698	1,902,299	2,926,695	65
Engineered Biomaterials ERC	-	-	1,049,241 (D)	1,049,241	100
Family Medicine	1,834,936	4,552,728	2,887,384	9,275,048	31
Family Medicine Residency	-	1,493,507	-	1,493,507	-
Genome Sciences	1,135,765	2,593,385	16,287,339	20,016,489	81
Global Health (F)	-	-	114,906	114,906	100
Immunology	374,794	998,758	7,298,014	8,671,566	84
Laboratory Medicine	401,177	421,347	10,407,293	11,229,817	93
Medical Education	1,154,643	653,646	1,630,022	3,438,311	47
Medical History and Ethics	141,137	509,552	1,185,258	1,835,947	65
Medical Residents	-	2,281,812	-	2,281,812	-
Medicine	14,331,454	4,112,872	152,070,354	170,514,680	89
Microbiology	1,418,182	2,780,770	13,584,801	17,783,753	76
Neurological Surgery	2,913,371	562,412	3,516,924	6,992,707	50
Neurology	1,695,863	553,771	6,463,070	8,712,704	74
Obstetrics and Gynecology	2,470,568	1,288,445	3,328,294	7,087,307	47
Ophthalmology	594,010	415,119	1,967,872	2,977,001	66
Orthopaedics	4,479,033	581,609	3,186,547	8,247,189	39
Otolaryngology	1,094,688	469,696	5,641,893	7,206,277	78
Pathology	6,382,356	1,583,797	22,049,671	30,015,824	73
Pediatrics	4,020,046	1,780,252	11,530,676	17,330,974	67
Pharmacology	992,383	1,959,817	7,924,075	10,876,275	73
Physiology and Biophysics	658,567	2,986,599	8,148,471	11,793,637	69
Psychiatry and Behavioral Sciences	2,506,806	1,828,847	25,260,942	29,596,595	85
Radiation Oncology	908,592	374,739	1,298,818	2,582,149	50
Radiology	5,145,069	1,134,867	9,372,719	15,652,655	60
Rehabilitation Medicine	1,172,148	1,748,688	6,122,988	9,043,824	68
Surgery	7,236,350	2,026,739	11,425,577	20,688,666	55
Urology	811,219	625,186	5,347,737	6,784,142	79
Total Medicine	\$ 118,568,205 (G)	51,480,650	390,594,873	560,643,728	70 %
<i>Nursing</i>					
Dean's Office	\$ 1,171,947	2,425,366	1,400,278	4,997,591	28
Systems	192,185	2,086,840	6,454,255	8,733,280	74
Family and Child Nursing	647,186	2,344,692	4,161,569	7,153,447	58
Psychosocial and Community Health	520,334	2,280,765	3,290,134	6,091,233	54
Total Nursing	\$ 2,531,652	9,137,663	15,306,236	26,975,551	57 %

University of Washington Awards and Expenditures FY06

**Total Direct Expenditures Under Instruction, Research, and Other Academic Programs; Comparison between Local/State & Others and External Support
Fiscal Year Ending June 30, 2006**

<i>College and Department</i>	<i>Locally Funded (A)</i>	<i>Funded by State & Others (A)</i>	<i>Externally Funded</i>	<i>Total Support</i>	<i>Percent External</i>
<i>Ocean and Fishery Sciences</i>					
Dean's Office	\$ 823,696	154,456	76,530	1,054,682	7
Applied Physics Laboratory	712,001	30,368	34,379,366	35,121,735	98
School of Aquatic and Fishery Sciences	955,373	3,185,136	8,724,566	12,865,075	68
School of Marine Affairs	33,043	972,971	395,939	1,401,953	28
School of Oceanography	4,475,200	3,567,010	14,957,693	22,999,903	65
Washington Sea Grant Program	201,554	451,970	1,696,081 (H)	2,349,605	72
Total Ocean and Fishery Sciences	\$ 7,200,867	8,361,911	60,230,175	75,792,953	79 %
<i>Office of Research</i>					
Vice Provost for Research	\$ 1,940,249	-	238,847	2,179,096	11
Friday Harbor Laboratories	1,954,287 (I)	-	1,923,496	3,877,783	50
Human Subjects Division	1,555,723	-	-	1,555,723	-
Joint Institute for the Study of the Atmosphere and Ocean	534,082	-	13,704,290	14,238,372	96
Office of Sponsored Programs	3,011,124	-	-	3,011,124	-
Total Office of Research	\$ 8,995,465	-	15,866,633	24,862,098	64 %
<i>Pharmacy</i>					
Dean's Office	\$ 184,273	1,260,710	754,835	2,199,818	34
Medicinal Chemistry	54,757	1,382,820	3,569,987	5,007,564	71
Pharmaceutics	276,889	900,802	5,135,213	6,312,904	81
Pharmacy	29,062	2,338,922	2,232,109	4,600,093	49
Total Pharmacy	\$ 544,981	5,883,254	11,692,144	18,120,379	65 %
<i>Public Health and Community Medicine</i>					
Dean's Office	\$ 451,891	1,448,433	155,765	2,056,089	8
Biostatistics	1,481,896	931,647	9,998,504	12,412,047	81
Environmental and Occupational Health Sciences	1,294,681	213,235	16,086,201	17,594,117	91
Epidemiology	437,843	2,738,492	13,044,207	16,220,542	80
Health Services	613,196	2,630,627	18,073,846	21,317,669	85
Pathobiology	188,925	706,536	4,539,177	5,434,638	84
Total Public Health and Community Medicine	\$ 4,468,432	8,668,970 (J)	61,897,700	75,035,102	82 %
<i>Social Work (Total)</i>	\$ 1,705,450	5,193,461	16,269,227	23,168,138	70 %
<i>Undergraduate Education (Total)</i>	\$ 1,853,900	5,727,947	502,122	8,083,969	6 %
<i>UW Bothell and UW Tacoma</i>					
UW Bothell (UWB)	\$ 1,305,144	19,949,227	1,300,274	22,554,645	6
UW Tacoma (UWT)	1,148,064	25,327,068	1,188,898	27,664,030	4
Total UWB / UWT	\$ 2,453,208	45,276,295	2,489,172	50,218,675	5 %
TOTAL ACADEMIC PROGRAMS	\$ 184,727,769	388,867,659	780,662,097 (K)	1,354,257,525	58 %

University of Washington Awards and Expenditures FY06

**Total Direct Expenditures Under Instruction, Research, and Other Academic Programs; Comparison between Local/State & Others and External Support
Fiscal Year Ending June 30, 2006**

		<i>Funded by</i>			
<i>College and Department</i>	<i>Locally Funded (A)</i>	<i>State & Others (A)</i>	<i>Externally Funded</i>	<i>Total Support</i>	<i>Percent External</i>

Notes to Schedule 4:

- (A) Local funds are mostly indirect cost recovery, investment income, University of Washington Physicians and WWAMI budgets. Funded by State & Others includes budgets funded by both State General Fund resources and tuition operating fees at a ratio of approximately 60 to 40 respectively.

Both Locally Funded and Funded by State & Others includes employee benefits (25.05% of salaries and wages) not charged to departmental budgets and excludes certain University expenditures for supporting services such as general administration, student services, extension and public services, libraries, physical plant, and auxiliary enterprises.

- (B) Research Center in Oral Biology, previously listed under Special Programs, is included in the Dean's Office, School of Dentistry, as of FY-06.

- (C) Excludes \$6,629,226 for dental clinic accounts which are auxiliary educational activities.

- (D) Expenditures for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.

- (E) Office of Postdoctoral Affairs is a new program under the Graduate School as of FY-06.

- (F) Global Health is a new department under the School of Medicine as of FY-06.

- (G) Includes \$9,377,403 for WWAMI program accounts.

- (H) Does not include Washington Sea Grant Program (WSGP) expenditures in support of research and training activities elsewhere in Ocean and Fishery Sciences and, to a lesser extent, in other Schools or Colleges. The WSGP FY-06 total including these items was \$2,889,679.

- (I) Includes \$661,478 for utilities and maintenance expenditures.

- (J) Excludes \$6,105,066 for accident and medical fund accounts.

- (K) Does not include \$155,698,228 for Special Programs (e.g. Center on Human Development and Disability), as fully listed in Schedule 7.

University of Washington Awards and Expenditures FY06

**Direct Expenditures from External Support by Type of
Program and by College or Department
Fiscal Year Ending June 30, 2006**

College and Department	Research	Training	Fellow- ships (A)	Other (B)	Total
<i>Architecture and Urban Planning</i>					
Dean's Office	\$ (1,090)	-	12,000	509,070	519,980
Architecture	353,958	-	58,000	451,399	863,357
Building Construction	37,991	-	-	100,665	138,656
Landscape Architecture	44,247	-	-	25,405	69,652
Urban Design and Planning	426,170	12	62,397	326,802	815,381
Total Architecture and Urban Planning	\$ 861,276	12	132,397	1,413,341	2,407,026
<i>Arts and Sciences</i>					
Dean's Office	\$ 145,548	1,072,983	4,500	926,087	2,149,118
Advanced Research Technology in Arts and Humanities, Center for	62,279	-	-	9,706	71,985
American Ethnic Studies	14,494	-	-	(300)	14,194
American Indian Studies	22,079	-	-	1,544	23,623
Anthropology	264,373	-	25,567	30,684	320,624
Applied Mathematics	908,333	110	31,988	71,397	1,011,828
Art	72,894	-	28,042	255,502	356,438
Asian Languages and Literature	53,327	-	-	103,273	156,600
Astronomy	2,109,595	-	216,408	61,258	2,387,261
Atmospheric Sciences	4,656,398	4	204,565	84,315	4,945,282
Biology	5,209,657	904,684	507,899	1,081,372	7,703,612
Burke Museum	318,681	-	29,362	742,784	1,090,827
Chemistry	14,590,978	13,670	138,721	1,257,609	16,000,978
Classics	3,942	-	173,582	48,170	225,694
Communication	59,061	-	-	1,172,020	1,231,081
Comparative History of Ideas	-	-	-	43,400	43,400
Comparative Literature	-	-	19,750	8,162	27,912
Dance	25,012	-	-	22,522	47,534
Demography and Ecology, Center for the Study of	2,248,512	202,819	18,680	29,201	2,499,212
Drama	-	-	25,015	156,077	181,092
Earth and Space Sciences					
ESS	5,860,186	482,106	158,826	438,295	6,939,413
Economics	58,694	-	93,967	377,982	530,643
English	28,947	-	81,310	350,306	460,563
Geography	492,591	-	29,802	31,709	554,102
Germanics	-	-	36,220	43,511	79,731
Henry Art Gallery	-	-	7,638	144,537	152,175
History	227,080	-	290,491	579,301	1,096,872
Humanities, Center for the International Studies, Henry M.	-	-	6,664	667,268	673,932
Jackson School of	325,635	2,595,162	1,771,118	1,996,068	6,687,983
Language Learning Center	-	-	-	21,516	21,516
Law, Society and Justice	-	-	-	940	940
Linguistics	101,775	-	254	48,262	150,291
Mathematics	2,267,631	49,436	11,931	338,996	2,667,994
Music	58,685	-	49,003	483,617	591,305

University of Washington Awards and Expenditures FY06

**Direct Expenditures from External Support by Type of
Program and by College or Department
Fiscal Year Ending June 30, 2006**

College and Department	Research	Training	Fellow- ships (A)	Other (B)	Total
Near Eastern Languages and Civilization	296,093	-	43,326	28,168	367,587
Nuclear Theory, Institute for	1,623,546	-	3,236	955	1,627,737
Philosophy	-	-	5,271	8,777	14,048
Physics	7,880,908	19,670	233,773	137,092	8,271,443
Political Science	310,220	-	28,788	301,386	640,394
Psychology	7,641,593	226,588	415,144	222,605	8,505,930
Public Performing Arts	58,110	-	-	298,717	356,827
Romance Languages and Literature	404	-	-	39,449	39,853
Scandinavian Languages and Literature	-	-	3,075	126,269	129,344
Slavic Languages and Literature	-	2,780	-	27,508	30,288
Sociology	128,763	-	17,731	355,012	501,506
Speech and Hearing Sciences	943,137	312,746	126,912	12,063	1,394,858
Statistics	845,014	-	1,000	25,522	871,536
Statistics and the Social Sciences, Center for	728,519	-	-	5,138	733,657
Women Studies	12,460	-	-	5,379	17,839
Total Arts and Sciences	\$ 60,655,154	5,882,758	4,839,559	13,221,131	84,598,602
Business School					
Dean's Office	\$ 66,044	62,405	737,325	3,513,653	4,379,427
Accounting	-	-	63,562	266,014	329,576
Finance and Business Economics	-	-	-	14,088	14,088
Management and Organization	23,144	-	-	8,557	31,701
Management Science	-	-	-	36,076	36,076
Marketing and International Business	-	-	-	10,232	10,232
Total Business School	\$ 89,188	62,405	800,887	3,848,620	4,801,100
Daniel J. Evans School of Public Affairs (Total)	\$ 7,077,325	153,299	233,620	456,904	7,921,148
Dentistry					
Dean's Office (C)	\$ 1,801,688	233,916	13,284	933,541	2,982,429
Dental Clinic	11,752	-	-	-	11,752
Dental Public Health Sciences	2,029,926	604,847	-	512,867	3,147,640
Endodontics	6,144	-	10,500	18,789	35,433
Oral Biology	1,047,567	514,192	8,623	3,211	1,573,593
Oral Medicine	724,507	-	49,743	43,260	817,510
Oral and Maxillofacial Surgery	22,934	-	-	22,572	45,506
Orthodontics	519,396	43,251	-	153,422	716,069
Pediatric Dentistry	653,298	209,305	2,759	90,215	955,577
Periodontics	853,273	4,060	37,308	234,239	1,128,880
Restorative Dentistry	48,715	4,072	2,500	114,202	169,489
Total Dentistry	\$ 7,719,200	1,613,643	124,717	2,126,318	11,583,878

University of Washington Awards and Expenditures FY06

**Direct Expenditures from External Support by Type of
Program and by College or Department
Fiscal Year Ending June 30, 2006**

College and Department		Research	Training	Fellow- ships (A)	Other (B)	Total
<i>Education</i>						
Dean's Office	\$	4,143	-	85,559	116,117	205,819
Education		6,348,932	279,497	14,324	917,852	7,560,605
Experimental Education Unit		1,261,121	1,983,177	-	260,191	3,504,489
Total Education	\$	7,614,196	2,262,674	99,883	1,294,160	11,270,913
<i>Engineering</i>						
Dean's Office	\$	4,315,881	149,892	536,748	1,425,413	6,427,934
Aeronautics and Astronautics		5,428,674	19,473	15,097	742,269	6,205,513
Bioengineering (D)		6,334,918	387,738	145,858	1,627,972	8,496,486
Chemical Engineering		2,745,839	15,255	104,541	542,232	3,407,867
Civil Engineering		7,584,345	946	19,279	359,071	7,963,641
Computer Science and Engineering		7,260,812	480	301,848	724,506	8,287,646
Electrical Engineering		11,427,697	98,101	278,029	488,205	12,292,032
Engineered Biomaterials ERC (D)		673,530	-		375,711	1,049,241
Industrial Engineering		125,941	4,658	-	57,109	187,708
Materials Science and Engineering		3,094,593	-	33,851	1,074,206	4,202,650
Mechanical Engineering		4,180,966	5,166	16,586	602,957	4,805,675
Technical Communication		583,815	-	39,008	122,125	744,948
Total Engineering	\$	53,757,011	681,709	1,490,845	8,141,776	64,071,341
Forest Resources (Total)	\$	6,536,283	472,996	304,829	1,274,313	8,588,421
<i>Graduate School</i>						
Dean's Office	\$	45,830	-	4,427,896	351,328	4,825,054
Graduate School Fund		317,341	83,430	153,348	861,357	1,415,476
Interdisciplinary Departments		134,545	45,580	26,122	499,924	706,171
Office of Postdoctoral Affairs (E)		-	9,015	-	-	9,015
University Press		-	-	-	24,235	24,235
Total Graduate School	\$	497,716	138,025	4,607,366	1,736,844	6,979,951
Information School (Total)	\$	962,819	-	67,562	318,729	1,349,110
Law (Total)	\$	274,641	281,573	50,449	1,635,662	2,242,325

University of Washington Awards and Expenditures FY06

**Direct Expenditures from External Support by Type of
Program and by College or Department
Fiscal Year Ending June 30, 2006**

College and Department		Research	Training	Fellow- ships (A)	Other (B)	Total
Medicine						
Dean's Office	\$	5,498,871	2,463,460	126,397	3,923,231	12,011,959
Anesthesiology		2,334,938	-	-	1,448,278	3,783,216
Biochemistry		14,074,103	1,428,521	497,043	4,759,605	20,759,272
Bioengineering (D)		6,334,918	387,738	145,858	1,627,972	8,496,486
Biological Structure		3,982,358	271,034	237,953	49,410	4,540,755
Comparative Medicine		1,614,219	256,720	-	31,360	1,902,299
Engineered Biomaterials						
ERC (D)		673,530	-		375,711	1,049,241
Family Medicine		2,023,174	555,243	192,549	116,418	2,887,384
Genome Sciences		12,743,730	1,414,019	463,156	1,666,434	16,287,339
Global Health (F)		-	-	-	114,906	114,906
Immunology		6,103,099	483,223	428,526	283,166	7,298,014
Laboratory Medicine		9,718,724	261,245	(2,546)	429,870	10,407,293
Medical Education		275,692	1,311,926	-	42,404	1,630,022
Medical History and Ethics		972,423	176,092	-	36,743	1,185,258
Medicine		100,857,771	23,882,783	1,029,788	26,300,012	152,070,354
Microbiology		12,688,539	376,921	158,520	360,821	13,584,801
Neurological Surgery		2,939,405	282,354	112,371	182,794	3,516,924
Neurology		5,078,217	206,578	118,117	1,060,158	6,463,070
Obstetrics and Gynecology		3,075,481	-	-	252,813	3,328,294
Ophthalmology		1,455,832	-	25,069	486,971	1,967,872
Orthopaedics		1,946,131	2,180	78,250	1,159,986	3,186,547
Otolaryngology		4,766,430	462,183	223,215	190,065	5,641,893
Pathology		17,707,962	3,098,149	483,445	760,115	22,049,671
Pediatrics		8,317,220	945,482	166,347	2,101,627	11,530,676
Pharmacology		7,089,466	517,570	119,669	197,370	7,924,075
Physiology and Biophysics		6,934,933	580,121	440,792	192,625	8,148,471
Psychiatry and Behavioral						
Sciences		18,548,000	5,044,006	78,909	1,590,027	25,260,942
Radiation Oncology		1,183,559	-	-	115,259	1,298,818
Radiology		8,028,028	16,278	8,312	1,320,101	9,372,719
Rehabilitation Medicine		4,608,450	777,398	115,437	621,703	6,122,988
Surgery		7,781,138	1,105,904	478,933	2,059,602	11,425,577
Urology		4,399,864	1,159	7,069	939,645	5,347,737
Total Medicine	\$	283,756,205	46,308,287	5,733,179	54,797,202	390,594,873
Nursing						
Dean's Office	\$	8,629	915,385	137,333	338,931	1,400,278
Biobehavioral Nursing and						
Health Systems		4,228,530	2,102,360	22,188	101,177	6,454,255
Family and Child Nursing		3,394,201	553,579	2,035	211,754	4,161,569
Psychosocial and						
Community Health		2,391,928	825,225	7,700	65,281	3,290,134
Total Nursing	\$	10,023,288	4,396,549	169,256	717,143	15,306,236

University of Washington Awards and Expenditures FY06

**Direct Expenditures from External Support by Type of
Program and by College or Department
Fiscal Year Ending June 30, 2006**

College and Department		Research	Training	Fellow- ships (A)	Other (B)	Total
<i>Ocean and Fishery Sciences</i>						
Dean's Office	\$	-	-	-	76,530	76,530
Applied Physics Laboratory		33,548,685	51,971	23,928	754,782	34,379,366
School of Aquatic and Fishery Sciences		7,792,429	139,164	348,277	444,696	8,724,566
School of Marine Affairs		355,694	-	10,000	30,245	395,939
School of Oceanography		13,879,108	2,493	211,291	864,801	14,957,693
Washington Sea Grant Program		1,610,629	-	79,645	5,807	1,696,081
Total Ocean and Fishery Sciences	\$	57,186,545	193,628	673,141	2,176,861	60,230,175
<i>Office of Research</i>						
Vice Provost for Research	\$	106,681	-	-	132,166	238,847
Friday Harbor Laboratories		1,560,138	-	73,228	290,130	1,923,496
Joint Institute for the Study of the Atmosphere and Ocean		13,639,245	20,931	-	44,114	13,704,290
Total Office of Research	\$	15,306,064	20,931	73,228	466,410	15,866,633
<i>Pharmacy</i>						
Dean's Office	\$	-	-	59,157	695,678	754,835
Medicinal Chemistry		2,919,905	497,315	87,262	65,505	3,569,987
Pharmaceutics		4,668,735	-	36,402	430,076	5,135,213
Pharmacy		1,685,537	6,894	114,218	425,460	2,232,109
Total Pharmacy	\$	9,274,177	504,209	297,039	1,616,719	11,692,144
<i>Public Health and Community Medicine</i>						
Dean's Office	\$	-	43,281	10,000	102,484	155,765
Biostatistics		8,853,867	265,178	36,496	842,963	9,998,504
Environmental and Occupational Health Sciences		13,948,108	1,728,500	44,371	365,222	16,086,201
Epidemiology		9,623,956	2,756,095	42,174	621,982	13,044,207
Health Services		11,456,355	5,510,449	2,767	1,104,275	18,073,846
Pathobiology		3,577,062	229,177	38,466	694,472	4,539,177
Total Public Health and Community Medicine	\$	47,459,348	10,532,680	174,274	3,731,398	61,897,700
<i>Social Work (Total)</i>	\$	11,737,834	3,480,366	213,457	837,570	16,269,227
<i>Undergraduate Education (Total)</i>	\$	57,544	500	90,000	354,078	502,122

University of Washington Awards and Expenditures FY06

**Direct Expenditures from External Support by Type of
Program and by College or Department
Fiscal Year Ending June 30, 2006**

College and Department	Research	Training	Fellow- ships (A)	Other (B)	Total
<i>UW Bothell and UW Tacoma</i>					
UW Bothell (UWB)	\$ 840,073	268,992	1,500	189,709	1,300,274
UW Tacoma (UWT)	178,051	458,906	131,646	420,295	1,188,898
Total UWB / UWT	\$ 1,018,124	727,898	133,146	610,004	2,489,172
TOTAL ACADEMIC PROGRAMS					
	\$ 581,863,938	77,714,142	20,308,834	100,775,183	780,662,097
<i>SPECIAL PROGRAMS</i>					
<i>Health Sciences</i>					
Health Sciences Administration	\$ 410,495	2,962	-	527,174	940,631
Alcohol and Drug Abuse Institute	3,733,607	-	-	178,861	3,912,468
Center on Human Development and Disability	5,634,892	1,115,808	-	2,764,955	9,515,655
Harborview Medical Center	27,574	-	-	148,342	175,916
Regional Primate Center (G)	13,700,154	-	-	848,510	14,548,664
University Medical Center	1,571	-	3,528	408,314	413,413
Subtotal Health Sciences Special Programs	\$ 23,508,293	1,118,770	3,528	4,876,156	29,506,747
Libraries	\$ 2,060,436	122,215	57,199	1,599,559	3,839,409
Other Programs	3,010,208	5,501,474	10	44,038,473	52,550,165
UW TechTransfer (H)	89,192	-	-	12,070,788	12,159,980
Vice President for Student Affairs	-	-	55,826,217	1,815,710	57,641,927
TOTAL SPECIAL PROGRAMS	\$ 28,668,129	6,742,459	55,886,954	64,400,686	155,698,228
TOTAL UNIVERSITY	\$ 610,532,067	84,456,601	76,195,788	165,175,869	936,360,325

University of Washington Awards and Expenditures FY06

**Direct Expenditures from External Support by Type of
Program and by College or Department
Fiscal Year Ending June 30, 2006**

<i>College and Department</i>	<i>Research</i>	<i>Training</i>	<i>Fellow- ships (A)</i>	<i>Other (B)</i>	<i>Total</i>
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Notes to Schedule 5:

- (A) Does not include fellowships awarded directly to students by sponsoring agencies.
- (B) Includes institutes and conferences.
- (C) Research Center in Oral Biology, previously listed under Special Programs, is included in the Dean's Office, School of Dentistry, as of FY-06.
- (D) Expenditures for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.
- (E) Office of Postdoctoral Affairs is a new program under the Graduate School as of FY-06.
- (F) Global Health is a new department under the School of Medicine as of FY-06.
- (G) Includes program income.
- (H) Includes \$3.6 million of royalty income allocated to inventors in accordance with University patent, invention, and copyright policy.

**Total Direct Expenditures from External Support by Type of
Program and Source of Support**

Fiscal Year Ending June 30, 2006

<i>Source</i>	<i>Research</i>	<i>Training</i>	<i>Fellowships (A)</i>	<i>Other (B)</i>	<i>Total</i>	<i>Percent of Total</i>
<i>Federal Government</i>						
Air Force	\$ 2,417,317	-	-	130,334	2,547,651	-
Army	4,654,619	31,199	21,757	106,617	4,814,192	1
Department of Agriculture	5,398,175	52,119	57,758	43,409	5,551,461	1
Department of Commerce	19,373,160	21,787	421,507	8,377	19,824,831	2
Department of Education	6,179,916	9,755,077	20,744,045	4,779,731	41,458,769	4
Department of Energy	15,305,753	-	13,828	249,691	15,569,272	2
Department of Health and Human Services	363,300,721	61,531,389	2,475,531	16,804,965	444,112,606	47
Department of Interior	2,775,156	-	-	22,901	2,798,057	-
National Aeronautics and Space Administration	7,793,757	482,106	335,442	55,481	8,666,786	1
National Science Foundation	63,927,952	723,118	2,512,991	2,007,319	69,171,380	7
Navy	25,126,348	46,460	-	483,028	25,655,836	3
Other Department of Defense	7,110,618	36,636	-	317,477	7,464,731	1
Other Federal Agencies	11,308,997	959,896	428,597	5,698,190	18,395,680	2
Total Federal Government	\$ 534,672,489	73,639,787	27,011,456	30,707,520	666,031,252	71 %
<i>State of Washington</i>						
Department of Fisheries	\$ 41,229	-	-	-	41,229	-
Department of Social and Health Services	264,038	3,152,405	-	15,454	3,431,897	-
Department of Transportation	1,737,924	-	-	-	1,737,924	-
Other State Agencies (C)	3,269,365	1,809,441	27,391,478	93,539	32,563,823	4
Total State of Washington	\$ 5,312,556	4,961,846	27,391,478	108,993	37,774,873	4 %
<i>Other Government Agencies (Total)</i>	\$ 1,718,635	564,652	-	460,727	2,744,014	- %
<i>Private Sources</i>						
Associations, Clubs	\$ 4,607,921	210,172	636,618	438,424	5,893,135	1
Business Concerns	13,393,840	593,087	1,330,765	13,930,069	29,247,761	3
Foundations	25,912,161	1,962,565	2,750,395	17,137,478	47,762,599	5
Individuals	(176,098)	59,553	9,269,875	1,346,188	10,499,518	1
Others	17,275,081	991,895	6,794,258	96,374,345	121,435,579	13
Schools, Colleges and Universities	7,815,482	1,473,044	1,010,943	4,672,125	14,971,594	2
Total Private Sources	\$ 68,828,387	5,290,316	21,792,854	133,898,629	229,810,186	25 %
Total Direct Expenditures From External Support *	\$ 610,532,067	84,456,601	76,195,788	165,175,869	936,360,325	100 %

Notes to Schedule 6:

(A) Does not include fellowships awarded directly to students by sponsoring agencies.

(B) Includes institutes and conferences.

(C) Includes Initiative 171 funds.

*Grants, Contracts, and Gifts

**Annual Direct Expenditures Under Programs
Receiving External Support**

**(Includes Research, Training, Fellowships and Other Sponsored Programs)
Fiscal Years 2002–2006**

<i>School/College or Special Program</i>		<i>2002</i>	<i>2003</i>	<i>2004</i>	<i>2005</i>	<i>2006</i>	<i>% 2006 Total</i>
Architecture and Urban Planning	\$	1,195,873	1,644,135	1,889,601	2,318,928	2,407,026	-
Arts and Sciences		71,005,956	77,120,751	83,304,759	82,384,958	84,598,602	9
Business School		3,937,342	5,604,138	4,866,568	4,782,186	4,801,100	1
Daniel J. Evans School of Public Affairs		6,824,668	7,122,913	7,208,674	8,553,499	7,921,148	1
Dentistry		7,480,252	8,117,629	8,859,515	10,904,838	11,583,878	1
Education		8,798,531	9,761,082	10,072,099	10,260,392	11,270,913	1
Engineering		49,798,075	53,132,951	58,102,506	62,948,748	64,071,341	7
Forest Resources		8,202,651	8,115,667	8,938,191	9,102,303	8,588,421	1
Graduate School		4,153,376	4,613,517	5,272,234	6,797,849	6,979,951	1
Information School		899,732	1,123,624	1,248,735	1,949,822	1,349,110	-
Law		1,190,594	1,522,660	1,613,003	1,921,944	2,242,325	-
Medicine		262,881,754	311,108,236	334,635,732	371,826,260	390,594,873	42
Nursing		15,081,840	16,467,651	16,474,859	15,945,889	15,306,236	2
Ocean and Fishery Sciences		51,003,085	65,462,717	58,383,525	57,572,447	60,230,175	6
Office of Research		7,477,991	12,747,444	12,877,694	14,384,651	15,866,633	2
Pharmacy		6,004,820	7,603,506	9,452,200	11,020,932	11,692,144	1
Public Health and Community Medicine		45,118,003	51,585,619	53,069,695	56,163,623	61,897,700	7
Social Work		13,064,946	15,979,328	21,261,359	17,782,806	16,269,227	2
Undergraduate Education		596,957	666,069	447,715	440,657	502,122	-
UW Bothell and UW Tacoma		1,035,341	1,468,815	1,557,438	1,590,902	2,489,172	-
TOTAL ACADEMIC PROGRAMS	\$	565,751,787	660,968,452	699,536,102	748,653,634	780,662,097	84 %
<i>Special Programs</i>							
<i>Health Sciences</i>							
Health Sciences Administration	\$	1,478,735	1,143,592	1,033,629	891,293	940,631	-
Alcohol and Drug Abuse Institute		3,398,693	3,307,271	4,275,289	4,113,070	3,912,468	-
Center on Human Development and Disability		5,489,358	6,421,116	7,853,752	8,593,069	9,515,655	1
Harborview Medical Center						175,916	-
Regional Primate Center		14,028,091	9,804,927	16,418,131	14,684,280	14,548,664	2
Research Center in Oral Biology (A)		1,579,353	1,465,958	1,390,180	704,740		
University Medical Center		617,999	225,519	356,052	329,111	413,413	-
Subtotal Health Sciences Special Programs	\$	26,592,229	22,368,383	31,327,033	29,315,563	29,506,747	3 %
Libraries	\$	2,047,347	3,352,901	2,844,833	3,050,225	3,839,409	-
Other Programs		37,925,908	38,849,471	38,804,235	48,498,060	52,550,165	6
UW Tech Transfer		7,717,977	9,982,989	9,069,248	11,151,517	12,159,980	1
Vice President for Student Affairs		43,713,379	48,889,778	52,325,979	54,680,072	57,641,927	6
TOTAL SPECIAL PROGRAMS	\$	117,996,840	123,443,522	134,371,328	146,695,437	155,698,228	16 %
TOTAL UNIVERSITY	\$	683,748,627	784,411,974	833,907,430	895,349,071	936,360,325	100 %

Notes to Schedule 7:

(A) Research Center in Oral Biology, previously listed under Special Programs, is included in Dean's Office, School of Dentistry, as of FY-06.

**Total Direct Expenditures and Indirect Costs by College
and Department, Under Programs Receiving External Support**

(Includes Research, Training, Fellowships, and Other Programs)
Fiscal Year Ending June 30, 2006

<i>College and Department</i>		<i>Salaries & Wages (A)</i>	<i>Supplies & Services</i>	<i>Tuition & Stipends (B)</i>	<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs</i>
Architecture and Urban Planning							
Dean's Office	\$	114,011	374,133	27,450	4,386	519,980	318
Architecture		289,695	491,372	47,086	35,204	863,357	129,340
Building Construction		42,615	90,866	5,175	-	138,656	9,509
Landscape Architecture		23,168	46,484	-	-	69,652	3,860
Urban Design and Planning		473,266	240,769	72,095	29,251	815,381	136,000
Total Architecture and Urban Planning	\$	942,755	1,243,624	151,806	68,841	2,407,026	279,027
Arts and Sciences							
Dean's Office	\$	921,052	1,218,208	7,259	2,599	2,149,118	87,210
Advanced Research Technology in Arts and Humanities, Center for		9,700	46,152	1,779	14,354	71,985	-
American Ethnic Studies		8,220	801	5,173	-	14,194	-
American Indian Studies		7,283	16,340	-	-	23,623	-
Anthropology		135,927	142,199	36,714	5,784	320,624	71,327
Applied Mathematics		419,872	219,806	364,555	7,595	1,011,828	204,683
Art		110,889	222,631	19,812	3,106	356,438	-
Asian Languages and Literature		91,875	64,725	-	-	156,600	20,228
Astronomy		1,271,983	932,377	113,972	68,929	2,387,261	688,650
Atmospheric Sciences		3,077,736	1,393,912	379,882	93,752	4,945,282	1,974,921
Biology		3,994,271	3,006,073	533,101	170,167	7,703,612	1,791,905
Burke Museum		551,740	477,820	51,080	10,187	1,090,827	142,945
Chemistry		6,687,933	6,385,879	1,026,363	1,900,803	16,000,978	4,502,987
Classics		72,773	140,921	12,000	-	225,694	-
Communication		280,576	935,332	12,637	2,536	1,231,081	12,962
Comparative History of Ideas		16,388	27,012	-	-	43,400	-
Comparative Literature		17,757	7,615	2,540	-	27,912	-
Dance		14,674	30,174	-	2,686	47,534	-
Demography and Ecology, Center for the Study of		1,478,463	921,618	80,520	18,611	2,499,212	739,515
Drama		40,416	122,256	18,420	-	181,092	-
Earth and Space Sciences ESS		3,678,532	2,445,514	482,094	333,273	6,939,413	2,149,410
Economics		283,409	212,949	33,950	335	530,643	1,202
English		203,361	204,491	52,711	-	460,563	1,779
Geography		193,669	311,213	49,220	-	554,102	144,021
Germanics		45,864	33,867	-	-	79,731	-
Henry Art Gallery		44,891	104,455	-	2,829	152,175	-
History		505,421	443,372	148,413	(334)	1,096,872	14,405
Humanities, Center for the		256,653	404,665	10,545	2,069	673,932	22
International Studies, Henry M. Jackson School of		3,058,634	2,909,109	715,079	5,161	6,687,983	254,037
Language Learning Center		10,250	11,266	-	-	21,516	-
Law, Society and Justice		-	940	-	-	940	-
Linguistics		49,087	96,192	5,012	-	150,291	830

**Total Direct Expenditures and Indirect Costs by College
and Department, Under Programs Receiving External Support**

**(Includes Research, Training, Fellowships, and Other Programs)
Fiscal Year Ending June 30, 2006**

<i>College and Department</i>	<i>Salaries & Wages (A)</i>	<i>Supplies & Services</i>	<i>Tuition & Stipends (B)</i>	<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs</i>
Mathematics	1,517,447	826,365	318,392	5,790	2,667,994	609,570
Music	166,765	296,469	60,670	67,401	591,305	1,808
Near Eastern Languages and Civilization	148,674	211,957	6,956	-	367,587	80,327
Nuclear Theory, Institute for	888,320	629,930	82,191	27,296	1,627,737	764,785
Philosophy	4,749	9,299	-	-	14,048	-
Physics	4,166,523	2,278,644	377,781	1,448,495	8,271,443	2,226,065
Political Science	299,993	270,725	65,446	4,230	640,394	117,147
Psychology	5,376,499	2,542,019	390,444	196,968	8,505,930	3,065,405
Public Performing Arts	629	263,125	-	93,073	356,827	-
Romance Languages and Literature	301	36,902	2,650	-	39,853	-
Scandinavian Languages and Literature	61,316	65,658	2,370	-	129,344	-
Slavic Languages and Literature	-	27,908	2,380	-	30,288	-
Sociology	302,539	163,479	33,306	2,182	501,506	51,280
Speech and Hearing Sciences	632,590	517,720	229,967	14,581	1,394,858	278,512
Statistics	607,422	182,964	78,410	2,740	871,536	394,961
Statistics and the Social Sciences, Center for	478,577	158,588	76,980	19,512	733,657	329,519
Women Studies	3,794	14,045	-	-	17,839	-
Total Arts and Sciences	\$ 42,195,437	31,985,681	5,890,774	4,526,710	84,598,602	20,722,418
<i>Business School</i>						
Dean's Office	\$ 1,722,811	2,054,336	591,651	10,629	4,379,427	29,632
Accounting	175,653	107,882	46,041	-	329,576	-
Finance and Business Economics	-	14,088	-	-	14,088	-
Management and Organization	7,746	21,966	1,989	-	31,701	6,526
Management Science	26,782	9,294	-	-	36,076	-
Marketing and International Business	-	10,232	-	-	10,232	-
Total Business School	\$ 1,932,992	2,217,798	639,681	10,629	4,801,100	36,158
<i>Daniel J. Evans School of Public Affairs (Total)</i>	\$ 3,927,095	3,427,123	562,078	4,852	7,921,148	419,394
<i>Dentistry</i>						
Dean's Office (C)	\$ 1,433,972	1,476,091	55,979	16,387	2,982,429	755,451
Dental Clinic	-	11,752	-	-	11,752	-
Dental Public Health Sciences	1,418,460	1,531,210	169,023	28,947	3,147,640	907,964
Endodontics	-	24,933	10,500	-	35,433	-
Oral Biology	976,489	474,676	108,556	13,872	1,573,593	478,185
Oral Medicine	451,809	315,714	40,856	9,131	817,510	333,473
Oral and Maxillofacial Surgery	13,135	31,309	-	1,062	45,506	2,585
Orthodontics	362,185	330,697	12,685	10,502	716,069	251,129
Pediatric Dentistry	595,187	277,696	76,464	6,230	955,577	47,653
Periodontics	594,526	496,354	10,753	27,247	1,128,880	417,512
Restorative Dentistry	60,636	108,353	500	-	169,489	16,813
Total Dentistry	\$ 5,906,399	5,078,785	485,316	113,378	11,583,878	3,210,765

**Total Direct Expenditures and Indirect Costs by College
and Department, Under Programs Receiving External Support**

**(Includes Research, Training, Fellowships, and Other Programs)
Fiscal Year Ending June 30, 2006**

<i>College and Department</i>	<i>Salaries & Wages (A)</i>	<i>Supplies & Services</i>	<i>Tuition & Stipends (B)</i>	<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs</i>
<i>Education</i>						
Dean's Office	\$ 25,209	115,410	65,200	-	205,819	-
Education	3,138,435	4,056,708	326,489	38,973	7,560,605	1,461,760
Experimental Education Unit	1,354,710	1,739,277	410,502	-	3,504,489	535,512
Total Education	\$ 4,518,354	5,911,395	802,191	38,973	11,270,913	1,997,272
<i>Engineering</i>						
Dean's Office	\$ 2,055,927	3,980,221	346,057	45,729	6,427,934	996,475
Aeronautics and Astronautics	3,184,888	(981,279)	293,226	3,708,678	6,205,513	909,394
Bioengineering (D)	3,280,644	4,528,203	310,331	377,308	8,496,486	2,223,296
Chemical Engineering	1,930,507	1,086,941	286,442	103,977	3,407,867	1,109,210
Civil Engineering	3,846,661	3,132,239	716,715	268,026	7,963,641	2,430,040
Computer Science and Engineering	4,283,577	2,955,927	686,831	361,311	8,287,646	2,379,606
Electrical Engineering	6,668,859	3,138,799	1,132,995	1,351,379	12,292,032	3,687,080
Engineered Biomaterials ERC (D)	444,091	520,659	80,807	3,684	1,049,241	386,801
Industrial Engineering	124,520	40,036	20,021	3,131	187,708	51,934
Materials Science and Engineering	1,869,176	1,278,861	272,623	781,990	4,202,650	910,464
Mechanical Engineering	2,818,766	1,100,706	287,724	598,479	4,805,675	1,046,269
Technical Communication	411,877	272,739	60,332	-	744,948	157,267
Total Engineering	\$ 30,919,493	21,054,052	4,494,104	7,603,692	64,071,341	16,287,836
<i>Forest Resources (Total)</i>	\$ 5,341,035	2,861,901	312,572	72,913	8,588,421	751,674
<i>Graduate School</i>						
Dean's Office	\$ 2,502,535	654,702	1,665,443	2,374	4,825,054	-
Graduate School Fund	709,084	572,986	133,406	-	1,415,476	114,593
Interdisciplinary Departments	427,708	140,348	138,115	-	706,171	10,273
Office of Postdoctoral Affairs (E)	-	9,015	-	-	9,015	-
University Press	-	24,235	-	-	24,235	-
Total Graduate School	\$ 3,639,327	1,401,286	1,936,964	2,374	6,979,951	124,866
<i>Information School (Total)</i>	\$ 588,921	611,010	142,114	7,065	1,349,110	200,056
<i>Law (Total)</i>	\$ 1,207,420	1,019,593	10,839	4,473	2,242,325	121,507

**Total Direct Expenditures and Indirect Costs by College
and Department, Under Programs Receiving External Support**

**(Includes Research, Training, Fellowships, and Other Programs)
Fiscal Year Ending June 30, 2006**

<i>College and Department</i>		<i>Salaries & Wages (A)</i>	<i>Supplies & Services</i>	<i>Tuition & Stipends (B)</i>	<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs</i>
Medicine							
Dean's Office	\$	4,495,898	7,062,917	327,799	125,345	12,011,959	560,490
Anesthesiology		2,570,378	1,197,698	6,329	8,811	3,783,216	808,456
Biochemistry		7,386,036	12,027,320	623,162	722,754	20,759,272	4,567,776
Bioengineering (D)		3,280,644	4,528,203	310,331	377,308	8,496,486	2,223,296
Biological Structure		2,594,272	1,749,725	102,020	94,738	4,540,755	1,828,476
Comparative Medicine		918,056	958,705	9,393	16,145	1,902,299	570,309
Engineered Biomaterials ERC (D)		444,091	520,659	80,807	3,684	1,049,241	386,801
Family Medicine		1,959,812	897,051	30,257	264	2,887,384	531,330
Genome Sciences		7,124,248	7,855,113	465,650	842,328	16,287,339	4,890,477
Global Health (F)		19,603	95,303	-	-	114,906	-
Immunology		3,124,230	3,738,097	255,825	179,862	7,298,014	2,653,137
Laboratory Medicine		5,661,441	4,603,781	87,877	54,194	10,407,293	3,879,232
Medical Education		1,035,561	411,981	154,537	27,943	1,630,022	183,908
Medical History and Ethics		708,585	443,803	32,870	-	1,185,258	241,377
Medicine		61,373,925	87,127,170	558,810	3,010,449	152,070,354	32,292,138
Microbiology		7,076,604	5,939,853	212,220	356,124	13,584,801	5,447,546
Neurological Surgery		2,296,358	1,163,466	27,941	29,159	3,516,924	1,044,630
Neurology		3,592,368	2,601,987	24,094	244,621	6,463,070	1,625,560
Obstetrics and Gynecology		1,764,359	1,492,086	13,194	58,655	3,328,294	1,119,096
Ophthalmology		1,109,141	746,216	2,546	109,969	1,967,872	451,899
Orthopaedics		1,971,768	1,168,980	15,890	29,909	3,186,547	573,102
Otolaryngology		3,461,312	1,982,508	55,083	142,990	5,641,893	1,456,462
Pathology		11,651,518	9,183,604	753,939	460,610	22,049,671	7,944,768
Pediatrics		7,393,933	3,989,391	77,009	70,343	11,530,676	2,138,114
Pharmacology		4,188,954	3,449,332	179,816	105,973	7,924,075	3,195,919
Physiology and Biophysics		4,459,224	2,820,072	168,568	700,607	8,148,471	2,722,436
Psychiatry and Behavioral Sciences		12,287,061	12,637,810	169,696	166,375	25,260,942	4,139,216
Radiation Oncology		831,566	459,747	-	7,505	1,298,818	462,277
Radiology		5,896,692	3,273,145	57,168	145,714	9,372,719	3,194,557
Rehabilitation Medicine		3,958,248	2,072,504	46,344	45,892	6,122,988	1,800,375
Surgery		7,112,224	4,216,499	14,047	82,807	11,425,577	3,393,349
Urology		2,291,714	2,991,244	12,579	52,200	5,347,737	1,167,475
Total Medicine	\$	184,039,824	193,405,970	4,875,801	8,273,278	390,594,873	97,493,984
Nursing							
Dean's Office	\$	387,051	642,490	234,785	135,952	1,400,278	46,248
Biobehavioral Nursing and Health Systems		3,984,245	2,023,105	342,481	104,424	6,454,255	1,411,203
Family and Child Nursing		2,442,278	1,588,734	121,252	9,305	4,161,569	1,231,700
Psychosocial and Community Health		2,015,254	1,121,693	138,389	14,798	3,290,134	590,300
Total Nursing	\$	8,828,828	5,376,022	836,907	264,479	15,306,236	3,279,451

**Total Direct Expenditures and Indirect Costs by College
and Department, Under Programs Receiving External Support**

**(Includes Research, Training, Fellowships, and Other Programs)
Fiscal Year Ending June 30, 2006**

<i>College and Department</i>	<i>Salaries & Wages (A)</i>	<i>Supplies & Services</i>	<i>Tuition & Stipends (B)</i>	<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs</i>
<i>Ocean and Fishery Sciences</i>						
Dean's Office	\$ 17,904	56,626	2,000	-	76,530	-
Applied Physics Laboratory	16,143,895	13,943,945	363,594	3,927,932	34,379,366	4,444,650
School of Aquatic and Fishery Sciences	5,145,832	3,011,356	490,712	76,666	8,724,566	1,795,822
School of Marine Affairs	219,558	121,631	54,750	-	395,939	67,247
School of Oceanography	4,584,077	8,574,044	443,813	1,355,759	14,957,693	2,795,946
Washington Sea Grant Program	754,953	805,395	121,795	13,938	1,696,081	532,129
Total Ocean and Fishery Sciences	\$ 26,866,219	26,512,997	1,476,664	5,374,295	60,230,175	9,635,794
<i>Office of Research</i>						
Vice Provost for Research	\$ 137,802	98,677	-	2,368	238,847	-
Friday Harbor Laboratories	1,003,974	729,465	47,904	142,153	1,923,496	716,584
Joint Institute for the Study of the Atmosphere and Ocean	5,667,494	5,763,694	134,958	2,138,144	13,704,290	1,852,738
Total Office of Research	\$ 6,809,270	6,591,836	182,862	2,282,665	15,866,633	2,569,322
<i>Pharmacy</i>						
Dean's Office	\$ 319,936	223,917	82,393	128,589	754,835	-
Medicinal Chemistry	1,811,274	1,324,292	256,192	178,229	3,569,987	1,211,285
Pharmaceutics	1,709,457	3,315,551	60,919	49,286	5,135,213	1,840,099
Pharmacy	1,182,035	981,976	50,681	17,417	2,232,109	631,954
Total Pharmacy	\$ 5,022,702	5,845,736	450,185	373,521	11,692,144	3,683,338
<i>Public Health and Community Medicine</i>						
Dean's Office	\$ 8,991	93,487	53,287	-	155,765	-
Biostatistics	5,583,626	4,015,997	330,294	68,587	9,998,504	2,588,030
Environmental and Occupational Health Sciences	7,235,180	8,163,076	450,782	237,163	16,086,201	4,471,653
Epidemiology	6,405,435	5,953,649	630,458	54,665	13,044,207	2,627,845
Health Services	8,616,603	9,054,672	374,803	27,768	18,073,846	2,270,259
Pathobiology	2,608,777	1,575,053	256,808	98,539	4,539,177	1,519,656
Total Public Health and Community Medicine	\$ 30,458,612	28,855,934	2,096,432	486,722	61,897,700	13,477,443
<i>Social Work (Total)</i>	\$ 7,887,079	8,227,247	134,086	20,815	16,269,227	2,679,095
<i>Undergraduate Education (Total)</i>	\$ 137,163	204,657	108,830	51,472	502,122	4,266

**Total Direct Expenditures and Indirect Costs by College
and Department, Under Programs Receiving External Support**

**(Includes Research, Training, Fellowships, and Other Programs)
Fiscal Year Ending June 30, 2006**

<i>College and Department</i>		<i>Salaries & Wages (A)</i>	<i>Supplies & Services</i>	<i>Tuition & Stipends (B)</i>	<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs</i>
<i>UW Bothell and UW Tacoma</i>							
UW Bothell (UWB)	\$	659,427	585,756	15,927	39,164	1,300,274	310,535
UW Tacoma (UWT)		374,109	682,844	129,001	2,944	1,188,898	86,766
Total UWB / UWT	\$	1,033,536	1,268,600	144,928	42,108	2,489,172	397,301
TOTAL ACADEMIC PROGRAMS	\$	372,202,461	353,101,247	25,735,134	29,623,255	780,662,097	177,370,967
<i>SPECIAL PROGRAMS</i>							
<i>Health Sciences</i>							
Health Sciences Administration	\$	345,787	577,189	-	17,655	940,631	79,788
Alcohol and Drug Abuse Institute		1,928,978	1,931,046	19,766	32,678	3,912,468	562,826
Center on Human Development and Disability		5,962,686	3,384,029	69,276	99,664	9,515,655	2,053,763
Harborview Medical Center		14,768	12,806	-	148,342	175,916	6,894
Regional Primate Center (G)		8,074,230	6,245,367	-	229,067	14,548,664	5,044,936
University Medical Center		7,395	351,528	-	54,490	413,413	479
Subtotal Health Sciences Special Programs	\$	16,333,844	12,501,965	89,042	581,896	29,506,747	7,748,686
<i>Other Special Programs</i>							
Libraries	\$	907,298	2,862,291	40	69,780	3,839,409	474,096
Other Programs		14,318,780	37,143,826	273,478	814,081	52,550,165	1,020,192
UW TechTransfer		2,626,566	9,523,858	-	9,556	12,159,980	-
Vice President for Student Affairs		2,467,902	55,174,025	-	-	57,641,927	-
Subtotal Other Special Programs	\$	20,320,546	104,704,000	273,518	893,417	126,191,481	1,494,288
TOTAL SPECIAL PROGRAMS	\$	36,654,390	117,205,965	362,560	1,475,313	155,698,228	9,242,974
TOTAL UNIVERSITY	\$	408,856,851	470,307,212	26,097,694	31,098,568	936,360,325	186,613,941

Notes to Schedule 8:

(A) Includes stipends paid to post-doctoral trainees.

(B) Does not include expenditures under fellowship or traineeship awards made directly to individuals by sponsoring agencies.

(C) Research Center in Oral Biology, previously reported under Special Programs, is included in the Dean's Office, School of Dentistry, as of FY-06.

(D) Expenditures for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.

(E) Office of Postdoctoral Affairs is a new program under the Graduate School as of FY-06.

(F) Global Health is a new department under the School of Medicine as of FY-06.

(G) Includes program income.

**Total Direct Expenditures from External Support by
Source of Support and by College and Department**

Fiscal Year Ending June 30, 2006

<i>College and Department</i>	<i>Dept. of Health & Human Svcs.</i>	<i>Dept. of Defense</i>	<i>Dept. of Energy</i>	<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non- Federal (B)</i>	<i>Total</i>
Architecture and Urban Planning								
Dean's Office	\$ -	-	-	-	-	-	519,980	519,980
Architecture	-	-	-	-	-	101,984	761,373	863,357
Building Construction	-	-	-	-	9,722	-	128,934	138,656
Landscape Architecture	-	-	-	-	-	14,302	55,350	69,652
Urban Design and Planning	-	-	-	24,191	171,232	149,465	470,493	815,381
Total Architecture and Urban Planning	\$ -	-	-	24,191	180,954	265,751	1,936,130	2,407,026
Arts and Sciences								
Dean's Office	\$ -	-	-	342,270	-	-	1,806,848	2,149,118
Advanced Research Technology in Arts and Humanities, Center for	-	-	-	-	-	-	71,985	71,985
American Ethnic Studies	-	-	-	-	-	-	14,194	14,194
American Indian Studies	-	-	-	-	-	-	23,623	23,623
Anthropology	98,287	-	-	-	91,258	9,355	121,724	320,624
Applied Mathematics	29,521	-	66,916	-	835,211	-	80,180	1,011,828
Art	-	-	-	-	-	-	356,438	356,438
Asian Languages and Literature	39,199	-	-	-	-	-	117,401	156,600
Astronomy	-	-	19,322	-	285,194	1,256,165	826,580	2,387,261
Atmospheric Sciences	-	272,255	132,678	-	2,585,573	1,375,421	579,355	4,945,282
Biology	1,561,009	136,816	118,508	42	2,299,982	920,108	2,667,147	7,703,612
Burke Museum	21,105	44,917	-	-	151,500	63,243	810,062	1,090,827
Chemistry	5,244,236	1,862,648	697,801	-	4,627,429	258,716	3,310,148	16,000,978
Classics	-	-	-	-	-	-	225,694	225,694
Communication	-	-	-	-	6,820	-	1,224,261	1,231,081
Comparative History of Ideas	-	-	-	-	-	-	43,400	43,400
Comparative Literature	-	-	-	-	-	-	27,912	27,912
Dance	-	-	-	-	-	-	47,534	47,534
Demography and Ecology, Center for the Study of	1,659,138	-	-	-	372,442	24,194	443,438	2,499,212
Drama	-	-	-	-	-	-	181,092	181,092
Earth and Space Sciences ESS	-	121,539	82,504	-	3,418,200	2,746,318	570,852	6,939,413
Economics	2,330	-	-	-	-	63,148	465,165	530,643
English	-	-	-	59,139	-	-	401,424	460,563
Geography	-	-	-	-	484,576	-	69,526	554,102
Germanics	-	-	-	-	-	-	79,731	79,731
Henry Art Gallery	-	-	-	-	-	-	152,175	152,175
History	40,091	-	-	-	-	3,325	1,053,456	1,096,872
Humanities, Center for the	-	-	-	-	-	-	673,932	673,932
International Studies, Henry M. Jackson School of	-	35,474	-	3,459,885	11,920	15,396	3,165,308	6,687,983
Language Learning Center	-	-	-	19,516	-	-	2,000	21,516
Law, Society and Justice	-	-	-	-	-	-	940	940
Linguistics	-	-	-	-	1,635	-	148,656	150,291

**Total Direct Expenditures from External Support by
Source of Support and by College and Department**

Fiscal Year Ending June 30, 2006

<i>College and Department</i>	<i>Dept. of Health & Human Svcs.</i>	<i>Dept. of Defense</i>	<i>Dept. of Energy</i>	<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non- Federal (B)</i>	<i>Total</i>
Mathematics	-	24,058	69,396	45,604	2,161,452	-	367,484	2,667,994
Music	10,586	-	-	-	-	-	580,719	591,305
Near Eastern Languages and Civilization	-	22,709	-	-	-	290,884	53,994	367,587
Nuclear Theory, Institute for	-	-	1,524,562	-	98,984	-	4,191	1,627,737
Philosophy	-	-	-	-	-	-	14,048	14,048
Physics	85,881	68,501	4,423,444	-	2,761,333	644,788	287,496	8,271,443
Political Science	-	-	-	-	275,334	-	365,060	640,394
Psychology	7,130,148	92,816	-	-	223,390	54,470	1,005,106	8,505,930
Public Performing Arts	-	-	-	-	-	11,450	345,377	356,827
Romance Languages and Literature	-	-	-	-	-	-	39,853	39,853
Scandinavian Languages and Literature	-	-	-	-	-	-	129,344	129,344
Slavic Languages and Literature	-	-	-	-	-	-	30,288	30,288
Sociology	1,540	-	-	-	34,939	-	465,027	501,506
Speech and Hearing Sciences	1,312,586	-	-	-	4,364	-	77,908	1,394,858
Statistics	481,404	95,578	-	-	218,660	-	75,894	871,536
Statistics and the Social Sciences, Center for	283,038	306,143	-	-	139,337	-	5,139	733,657
Women Studies	-	-	-	-	-	-	17,839	17,839
Total Arts and Sciences	\$ 18,000,099	3,083,454	7,135,131	3,926,456	21,089,533	7,736,981	23,626,948	84,598,602
<i>Business School</i>								
Dean's Office	\$ -	-	-	371,950	29,999	19,921	3,957,557	4,379,427
Accounting	-	-	-	-	-	-	329,576	329,576
Finance and Business Economics	-	-	-	-	-	-	14,088	14,088
Management and Organization	-	-	-	-	9,015	-	22,686	31,701
Management Science	-	-	-	-	-	-	36,076	36,076
Marketing and International Business	-	-	-	-	-	-	10,232	10,232
Total Business School	\$ -	-	-	371,950	39,014	19,921	4,370,215	4,801,100
<i>Daniel J. Evans School of Public Affairs (Total)</i>	\$ 338	-	-	390,239	193,073	341,979	6,995,519	7,921,148
<i>Dentistry</i>								
Dean's Office (C)	\$ 2,023,715	-	-	-	-	158,997	799,717	2,982,429
Dental Clinic	11,752	-	-	-	-	-	-	11,752
Dental Public Health Sciences	3,122,135	-	-	-	-	-	25,505	3,147,640
Endodontics	-	-	-	-	-	-	35,433	35,433
Oral Biology	1,570,382	-	-	-	-	-	3,211	1,573,593
Oral Medicine	695,943	-	-	-	-	-	121,567	817,510
Oral and Maxillofacial Surgery	-	-	-	-	-	-	45,506	45,506
Orthodontics	550,672	-	-	-	-	-	165,397	716,069
Pediatric Dentistry	641,739	-	-	-	-	-	313,838	955,577
Periodontics	788,299	-	-	-	-	-	340,581	1,128,880
Restorative Dentistry	25,036	-	-	-	-	-	144,453	169,489
Total Dentistry	\$ 9,429,673	-	-	-	-	158,997	1,995,208	11,583,878

**Total Direct Expenditures from External Support by
Source of Support and by College and Department**

Fiscal Year Ending June 30, 2006

<i>College and Department</i>	<i>Dept. of Health & Human Svcs.</i>	<i>Dept. of Defense</i>	<i>Dept. of Energy</i>	<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non- Federal (B)</i>	<i>Total</i>
<i>Education</i>								
Dean's Office	\$ -	-	-	-	-	-	205,819	205,819
Education	1,009,496	104,109	-	378,883	3,710,879	(1,912)	2,359,150	7,560,605
Experimental Education Unit	296,610	-	-	2,716,519	-	-	491,360	3,504,489
Total Education	\$ 1,306,106	104,109	-	3,095,402	3,710,879	(1,912)	3,056,329	11,270,913
<i>Engineering</i>								
Dean's Office	\$ 395,495	-	-	335,383	3,535,139	-	2,161,917	6,427,934
Aeronautics and Astronautics	-	453,767	3,855,681	-	170,217	718,102	1,007,746	6,205,513
Bioengineering (D)	4,932,392	246,011	47,346	-	625,799	52,373	2,592,565	8,496,486
Chemical Engineering	969,534	531,227	233,221	797	658,342	58,881	955,865	3,407,867
Civil Engineering	724,973	854,567	515,465	-	1,416,130	1,414,098	3,038,408	7,963,641
Computer Science and Engineering	96,046	2,242,777	-	121,522	3,833,301	204,143	1,789,857	8,287,646
Electrical Engineering	2,920,684	2,988,307	113,602	-	2,630,050	344,322	3,295,067	12,292,032
Engineered Biomaterials ERC (D)	137,572	11,804	-	-	862,522	-	37,343	1,049,241
Industrial Engineering	35,503	4,077	-	9,235	24,654	20,362	93,877	187,708
Materials Science and Engineering	501,998	748,311	172,267	-	1,305,909	62,317	1,411,848	4,202,650
Mechanical Engineering	997,775	559,618	57,822	-	484,284	380,373	2,325,803	4,805,675
Technical Communication	70,902	-	-	-	371,656	81,860	220,530	744,948
Total Engineering	\$ 11,782,874	8,640,466	4,995,404	466,937	15,918,003	3,336,831	18,930,826	64,071,341
<i>Forest Resources (Total)</i>	\$ 44,159	296,918	145,520	165,498	625,482	4,426,276	2,884,568	8,588,421
<i>Graduate School</i>								
Dean's Office	\$ -	-	-	-	2,486,031	-	2,339,023	4,825,054
Graduate School Fund	7,384	-	-	-	268,046	128,786	1,011,260	1,415,476
Interdisciplinary Departments	-	-	-	-	-	24,000	682,171	706,171
Office of Postdoctoral Affairs (E)	-	-	-	-	-	-	9,015	9,015
University Press	-	-	-	-	-	-	24,235	24,235
Total Graduate School	\$ 7,384	-	-	-	2,754,077	152,786	4,065,704	6,979,951
<i>Information School (Total)</i>	\$ 191,919	55,501	-	13,003	651,942	54,053	382,692	1,349,110
<i>Law (Total)</i>	\$ -	-	-	-	-	335,173	1,907,152	2,242,325

**Total Direct Expenditures from External Support by
Source of Support and by College and Department**

Fiscal Year Ending June 30, 2006

<i>College and Department</i>	<i>Dept. of Health & Human Svcs.</i>	<i>Dept. of Defense</i>	<i>Dept. of Energy</i>	<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non- Federal (B)</i>	<i>Total</i>
Medicine								
Dean's Office	\$ 7,310,344	-	-	-	-	-	4,701,615	12,011,959
Anesthesiology	1,575,024	-	-	-	-	930,375	1,277,817	3,783,216
Biochemistry	16,034,578	2,543,921	-	-	332,114	-	1,848,659	20,759,272
Bioengineering (D)	4,932,392	246,011	47,346	-	625,799	52,373	2,592,565	8,496,486
Biological Structure	4,094,891	47,447	-	-	7,266	74,579	316,572	4,540,755
Comparative Medicine	1,439,412	-	-	-	-	130,712	332,175	1,902,299
Engineered Biomaterials ERC (D)	137,572	11,804	-	-	862,522	-	37,343	1,049,241
Family Medicine	2,428,528	-	-	-	-	27,619	431,237	2,887,384
Genome Sciences	13,460,170	52,492	-	-	796,984	-	1,977,693	16,287,339
Global Health (F)	-	-	-	-	-	-	114,906	114,906
Immunology	6,015,490	-	-	-	-	-	1,282,524	7,298,014
Laboratory Medicine	8,731,649	-	-	-	-	-	1,675,644	10,407,293
Medical Education	1,327,537	-	-	-	-	(620)	303,105	1,630,022
Medical History and Ethics	1,043,202	-	-	-	-	-	142,056	1,185,258
Medicine	116,367,699	631,128	799,417	60,142	109,695	1,079,194	33,023,079	152,070,354
Microbiology	11,286,347	85,911	352,426	53,103	937,563	112,457	756,994	13,584,801
Neurological Surgery	2,377,446	-	-	-	-	20,490	1,118,988	3,516,924
Neurology	4,043,063	-	86,224	170,693	-	371,485	1,791,605	6,463,070
Obstetrics and Gynecology	2,697,817	12,966	-	-	(150)	62,164	555,497	3,328,294
Ophthalmology	930,918	-	-	-	-	178,704	858,250	1,967,872
Orthopaedics	1,101,963	347,341	-	-	-	343,429	1,393,814	3,186,547
Otolaryngology	3,816,159	-	-	-	24,358	168,493	1,632,883	5,641,893
Pathology	19,204,060	70,811	-	-	-	3,838	2,770,962	22,049,671
Pediatrics	7,142,696	-	-	-	42,606	1,705	4,343,669	11,530,676
Pharmacology	6,767,186	-	-	-	-	-	1,156,889	7,924,075
Physiology and Biophysics	6,813,026	-	-	-	-	90,833	1,244,612	8,148,471
Psychiatry and Behavioral Sciences	19,063,096	166,294	-	-	-	565,705	5,465,847	25,260,942
Radiation Oncology	558,845	111,011	106,514	-	-	-	522,448	1,298,818
Radiology	6,873,916	25,266	-	-	4,470	667,028	1,802,039	9,372,719
Rehabilitation Medicine	3,630,160	-	-	1,788,690	-	5,906	698,232	6,122,988
Surgery	6,237,707	278,808	-	291,951	-	1,702,347	2,914,764	11,425,577
Urology	3,756,639	256,848	-	-	-	125,634	1,208,616	5,347,737
Total Medicine	\$ 291,199,532	4,888,059	1,391,927	2,364,579	3,743,227	6,714,450	80,293,099	390,594,873
Nursing								
Dean's Office	\$ 947,852	-	-	-	-	-	452,426	1,400,278
Biobehavioral Nursing and Health Systems	5,971,365	168,394	-	-	-	2,729	311,767	6,454,255
Family and Child Nursing	3,898,524	-	-	-	-	21,620	241,425	4,161,569
Psychosocial and Community Health	2,989,000	-	-	-	-	15,368	285,766	3,290,134
Total Nursing	\$ 13,806,741	168,394	-	-	-	39,717	1,291,384	15,306,236

**Total Direct Expenditures from External Support by
Source of Support and by College and Department**

Fiscal Year Ending June 30, 2006

<i>College and Department</i>	<i>Dept. of Health & Human Svcs.</i>	<i>Dept. of Defense</i>	<i>Dept. of Energy</i>	<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non- Federal (B)</i>	<i>Total</i>
<i>Ocean and Fishery Sciences</i>								
Dean's Office	\$ -	-	-	-	-	-	76,530	76,530
Applied Physics Laboratory	1,581,058	20,700,355	6,249	-	7,928,541	3,043,560	1,119,603	34,379,366
School of Aquatic and Fishery Sciences	37,428	74,442	1,400,666	-	841,531	3,648,029	2,722,470	8,724,566
School of Marine Affairs	-	-	-	-	-	305,618	90,321	395,939
School of Oceanography	90,572	1,875,123	272,527	-	9,624,008	1,069,347	2,026,116	14,957,693
Washington Sea Grant Program	-	15,936	-	11,133	-	1,469,112	199,900	1,696,081
Total Ocean and Fishery Sciences	\$ 1,709,058	22,665,856	1,679,442	11,133	18,394,080	9,535,666	6,234,940	60,230,175
<i>Office of Research</i>								
Vice Provost for Research	\$ 60,211	-	-	-	-	-	178,636	238,847
Friday Harbor Laboratories	1,501,074	-	-	-	80,496	-	341,926	1,923,496
Joint Institute for the Study of the Atmosphere and Ocean	-	-	1	-	202,153	13,373,871	128,265	13,704,290
Total Office of Research	\$ 1,561,285	-	1	-	282,649	13,373,871	648,827	15,866,633
<i>Pharmacy</i>								
Dean's Office	\$ -	-	-	-	-	-	754,835	754,835
Medicinal Chemistry	3,239,741	78,540	69,043	-	-	-	182,663	3,569,987
Pharmaceutics	4,632,915	-	-	-	-	-	502,298	5,135,213
Pharmacy	1,210,557	-	-	-	-	7,799	1,013,753	2,232,109
Total Pharmacy	\$ 9,083,213	78,540	69,043	-	-	7,799	2,453,549	11,692,144
<i>Public Health and Community Medicine</i>								
Dean's Office	\$ 43,281	-	-	-	-	-	112,484	155,765
Biostatistics	8,309,680	-	-	-	-	124,046	1,564,778	9,998,504
Environmental and Occupational Health Sciences	10,331,471	-	55,569	-	281,833	4,480,466	936,862	16,086,201
Epidemiology	11,039,739	-	97,235	-	-	318,935	1,588,298	13,044,207
Health Services	12,900,303	67,768	-	19,951	34,350	1,910,665	3,140,809	18,073,846
Pathobiology	3,138,323	216,969	-	-	65,576	131,816	986,493	4,539,177
Total Public Health and Community Medicine	\$ 45,762,797	284,737	152,804	19,951	381,759	6,965,928	8,329,724	61,897,700
<i>Social Work (Total)</i>	\$ 14,020,050	-	-	522	2,551	53,440	2,192,664	16,269,227
<i>Undergraduate Education (Total)</i>	\$ -	-	-	-	-	53,287	448,835	502,122

**Total Direct Expenditures from External Support by
Source of Support and by College and Department**

Fiscal Year Ending June 30, 2006

<i>College and Department</i>	<i>Dept. of Health & Human Svcs.</i>	<i>Dept. of Defense</i>	<i>Dept. of Energy</i>	<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non- Federal (B)</i>	<i>Total</i>
<i>UW Bothell and UW Tacoma</i>								
UW Bothell (UWB)	\$ 29,314	-	-	294,575	250,256	238,024	488,105	1,300,274
UW Tacoma (UWT)	45,426	-	-	3,332	7,888	30,910	1,101,342	1,188,898
Total UWB / UWT	\$ 74,740	-	-	297,907	258,144	268,934	1,589,447	2,489,172
TOTAL ACADEMIC PROGRAMS	\$ 417,979,968	40,266,034	15,569,272	11,147,768	68,225,367	53,839,928	173,633,760	780,662,097
<i>SPECIAL PROGRAMS</i>								
<i>Health Sciences</i>								
Health Sciences Administration	\$ 222,685	-	-	-	-	77,579	640,367	940,631
Alcohol and Drug Abuse Institute	3,302,757	-	-	-	-	-	609,711	3,912,468
Center on Human Development and Disability	5,911,111	-	-	1,209,399	-	161,172	2,233,973	9,515,655
Harborview Medical Center	-	-	-	-	-	148,342	27,574	175,916
Regional Primate Center (G)	14,423,153	2	-	-	-	-	125,509	14,548,664
University Medical Center	922	-	-	-	-	81,203	331,288	413,413
Subtotal Health Sciences Special Programs	\$ 23,860,628	2	-	1,209,399	-	468,296	3,968,422	29,506,747
<i>Other Special Programs</i>								
Libraries	\$ 2,009,730	-	-	122,215	-	82,244	1,625,220	3,839,409
Other Programs	262,280	216,374	-	7,612,860	946,013	846,347	42,666,291	52,550,165
UW TechTransfer	-	-	-	-	-	-	12,159,980	12,159,980
Vice President for Student Affairs	-	-	-	21,366,527	-	-	36,275,400	57,641,927
Subtotal Other Special Programs	\$ 2,272,010	216,374	-	29,101,602	946,013	928,591	92,726,891	126,191,481
TOTAL SPECIAL PROGRAMS	\$ 26,132,638	216,376	-	30,311,001	946,013	1,396,887	96,695,313	155,698,228
TOTAL UNIVERSITY	\$ 444,112,606	40,482,410	15,569,272	41,458,769	69,171,380	55,236,815	270,329,073	936,360,325

Notes to Schedule 9:

(A) Includes NASA and the Departments of Agriculture, Commerce, and Interior.

(B) Refer to Schedule 10 for breakdown of non-federal expenditures.

(C) Research Center in Oral Biology, previously reported under Special Programs, is included in the Dean's Office, School of Dentistry, as of FY-06.

(D) Expenditures for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.

(E) Office of Postdoctoral Affairs is a new program under the Graduate School as of FY-06.

(F) Global Health is a new department under the School of Medicine as of FY-06.

(G) Includes program income.

**Total Direct Expenditures from Non-Federal Support
by Source of Support, College and Department**

Fiscal Year Ending June 30, 2006

<i>College and Department</i>	<i>State of Washington</i>	<i>Local Government</i>	<i>Industry</i>	<i>Associations</i>	<i>Foundations</i>	<i>Other Non- Federal</i>	<i>Gifts and Endowments</i>	<i>Total Non-Federal</i>
<i>Architecture and Urban Planning</i>								
Dean's Office	\$ -	-	-	-	-	(20)	520,000	519,980
Architecture	-	-	534,056	-	74,025	-	153,292	761,373
Building Construction	4,805	-	10,059	2,197	2,838	8,370	100,665	128,934
Landscape Architecture	2,629	9,955	-	-	3,825	-	38,941	55,350
Urban Design and Planning	89,340	28,138	-	14,340	-	12,149	326,526	470,493
Total Architecture and Urban Planning	\$ 96,774	38,093	544,115	16,537	80,688	20,499	1,139,424	1,936,130
<i>Arts and Sciences</i>								
Dean's Office	\$ 710,849	-	-	-	-	55,992	1,040,007	1,806,848
Advanced Research Technology in Arts and Humanities, Center for	-	-	-	-	-	62,279	9,706	71,985
American Ethnic Studies	-	-	-	-	-	14,494	(300)	14,194
American Indian Studies	-	-	22,079	-	-	-	1,544	23,623
Anthropology	-	-	-	-	10,000	61,860	49,864	121,724
Applied Mathematics	-	-	-	(212)	-	21,433	58,959	80,180
Art	-	-	-	-	1,711	71,183	283,544	356,438
Asian Languages and Literature	-	-	-	-	4,719	14,128	98,554	117,401
Astronomy	-	-	344,240	-	99,033	284,482	98,825	826,580
Atmospheric Sciences	129,559	36,545	125,603	(2,159)	101,212	31,086	157,509	579,355
Biology	4,031	-	198,871	20,268	497,046	1,334,624	612,307	2,667,147
Burke Museum	58,119	-	-	1,100	1	437	750,405	810,062
Chemistry	-	-	771,358	104,848	1,063,155	942,428	428,359	3,310,148
Classics	-	-	-	-	13,686	3,942	208,066	225,694
Communication	-	-	-	-	864,043	102,540	257,678	1,224,261
Comparative History of Ideas	-	-	-	-	-	-	43,400	43,400
Comparative Literature	-	-	-	-	-	-	27,912	27,912
Dance	-	-	-	-	-	25,012	22,522	47,534
Demography and Ecology, Center for the Study of	-	-	-	-	393,344	47,423	2,671	443,438
Drama	-	-	-	-	-	-	181,092	181,092
Earth and Space Sciences ESS	-	108,516	3,775	-	8,662	74,531	375,368	570,852
Economics	-	-	-	-	-	54,505	410,660	465,165
English	-	-	-	-	-	28,947	372,477	401,424
Geography	10,521	-	-	-	-	-	59,005	69,526
Germanics	-	-	-	-	47,259	-	32,472	79,731
Henry Art Gallery	-	-	-	-	-	-	152,175	152,175
History	-	-	-	20,066	355,105	61,711	616,574	1,053,456
Humanities, Center for the	-	-	-	-	155,252	-	518,680	673,932
International Studies, Henry M. Jackson School of	-	-	-	-	1,307,098	130,853	1,727,357	3,165,308
Language Learning Center	-	-	-	-	-	-	2,000	2,000
Law, Society and Justice	-	-	-	-	-	-	940	940
Linguistics	-	-	-	-	-	100,140	48,516	148,656

**Total Direct Expenditures from Non-Federal Support
by Source of Support, College and Department**

Fiscal Year Ending June 30, 2006

<i>College and Department</i>	<i>State of Washington</i>	<i>Local Government</i>	<i>Industry</i>	<i>Associations</i>	<i>Foundations</i>	<i>Other Non- Federal</i>	<i>Gifts and Endowments</i>	<i>Total Non-Federal</i>
Mathematics	-	-	-	-	6,931	34,143	326,410	367,484
Music	-	-	-	-	24,226	23,874	532,619	580,719
Near Eastern Languages and Civilization	-	-	-	-	-	2,000	51,994	53,994
Nuclear Theory, Institute for	-	-	-	-	3,236	-	955	4,191
Philosophy	-	-	-	-	-	-	14,048	14,048
Physics	-	-	-	7,486	142,631	(110,127)	247,506	287,496
Political Science	-	-	-	383	5,384	48,403	310,890	365,060
Psychology	34,897	-	30,960	884	263,057	374,939	300,369	1,005,106
Public Performing Arts	-	4,000	-	7,500	118,900	-	214,977	345,377
Romance Languages and Literature	-	-	-	-	-	-	39,853	39,853
Scandinavian Languages and Literature	-	-	-	-	-	-	129,344	129,344
Slavic Languages and Literature	-	-	-	-	-	-	30,288	30,288
Sociology	1,877	-	199,076	-	61,811	35,168	167,095	465,027
Speech and Hearing Sciences	-	-	21,506	6,467	21,568	12,086	16,281	77,908
Statistics	-	35,163	-	-	-	31,959	8,772	75,894
Statistics and the Social Sciences, Center for	-	-	-	-	-	-	5,139	5,139
Women Studies	-	-	-	-	-	12,460	5,379	17,839
Total Arts and Sciences	\$ 949,853	184,224	1,717,468	166,631	5,569,070	3,988,935	11,050,767	23,626,948
<i>Business School</i>								
Dean's Office	\$ -	-	-	-	10,936	-	3,946,621	3,957,557
Accounting	-	-	-	-	-	-	329,576	329,576
Finance and Business Economics	-	-	-	-	-	-	14,088	14,088
Management and Organization	-	-	-	-	12,495	1,634	8,557	22,686
Management Science	-	-	-	-	-	-	36,076	36,076
Marketing and International Business	-	-	-	-	-	-	10,232	10,232
Total Business School	\$ -	-	-	-	23,431	1,634	4,345,150	4,370,215
<i>Daniel J. Evans School of Public Affairs (Total)</i>	\$ 272,125	30,844	203,240	7,772	5,699,615	144,164	637,759	6,995,519
<i>Dentistry</i>								
Dean's Office (A)	\$ -	-	33,803	-	300,633	-	465,281	799,717
Dental Public Health Sciences	8	-	9	-	2,966	-	22,522	25,505
Endodontics	-	-	-	-	-	-	35,433	35,433
Oral Biology	-	-	-	-	-	-	3,211	3,211
Oral Medicine	8,565	-	18,709	1,038	252	25,597	67,406	121,567
Oral and Maxillofacial Surgery	17,533	-	2,724	-	-	1,875	23,374	45,506
Orthodontics	-	-	8,404	-	3,572	-	153,421	165,397
Pediatric Dentistry	209,305	-	11,558	-	-	1,064	91,911	313,838
Periodontics	-	-	94,394	-	-	6,809	239,378	340,581
Restorative Dentistry	-	-	4,929	-	-	67,730	71,794	144,453
Total Dentistry	\$ 235,411	-	174,530	1,038	307,423	103,075	1,173,731	1,995,208

**Total Direct Expenditures from Non-Federal Support
by Source of Support, College and Department**

Fiscal Year Ending June 30, 2006

<i>College and Department</i>	<i>State of Washington</i>	<i>Local Government</i>	<i>Industry</i>	<i>Associations</i>	<i>Foundations</i>	<i>Other Non- Federal</i>	<i>Gifts and Endowments</i>	<i>Total Non-Federal</i>
<i>Education</i>								
Dean's Office	\$ -	-	-	-	-	-	205,819	205,819
Education	-	-	828,702	22,031	720,137	198,461	589,819	2,359,150
Experimental Education Unit	331,513	-	-	-	-	11,980	147,867	491,360
Total Education	\$ 331,513	-	828,702	22,031	720,137	210,441	943,505	3,056,329
<i>Engineering</i>								
Dean's Office	\$ -	-	189,023	-	179,009	65,313	1,728,572	2,161,917
Aeronautics and Astronautics	87,629	-	240,925	-	246,515	107,720	324,957	1,007,746
Bioengineering (B)	4,967	-	43,904	-	1,742,624	680,610	120,460	2,592,565
Chemical Engineering	-	-	139,098	7,416	9,138	217,600	582,613	955,865
Civil Engineering	1,120,043	314,607	81,673	-	-	184,295	1,337,790	3,038,408
Computer Science and Engineering	46	-	3,630	-	214,888	72,181	1,499,112	1,789,857
Electrical Engineering	634,815	10,634	764,626	2,091	265,162	454,444	1,163,295	3,295,067
Engineered Biomaterials ERC (B)	-	-	29,284	-	-	6,273	1,786	37,343
Industrial Engineering	-	8,352	2,876	-	-	31,411	51,238	93,877
Materials Science and Engineering	138,674	-	91,655	-	495,710	179,184	506,625	1,411,848
Mechanical Engineering	86,016	-	647,995	-	101,325	955,577	534,890	2,325,803
Technical Communication	39,630	-	5,669	7,697	9,887	25,051	132,596	220,530
Total Engineering	\$ 2,111,820	333,593	2,240,358	17,204	3,264,258	2,979,659	7,983,934	18,930,826
<i>Forest Resources (Total)</i>	\$ 600,392	117,235	454,042	28,548	216,293	152,166	1,315,892	2,884,568
<i>Graduate School</i>								
Dean's Office	\$ -	-	-	-	-	243,884	2,095,139	2,339,023
Graduate School Fund	-	-	566,284	-	49,297	202,062	193,617	1,011,260
Interdisciplinary Departments	-	-	-	-	5,710	666,942	9,519	682,171
Office of Postdoctoral Affairs (C)	-	-	-	-	-	9,015	-	9,015
University Press	-	-	-	-	-	-	24,235	24,235
Total Graduate School	\$ -	-	566,284	-	55,007	1,121,903	2,322,510	4,065,704
<i>Information School (Total)</i>	\$ 3,924	-	102,907	12,146	60,813	2,146	200,756	382,692
<i>Law (Total)</i>	\$ 13,687	-	-	41,021	62,542	38,308	1,751,594	1,907,152

**Total Direct Expenditures from Non-Federal Support
by Source of Support, College and Department**

Fiscal Year Ending June 30, 2006

<i>College and Department</i>	<i>State of Washington</i>	<i>Local Government</i>	<i>Industry</i>	<i>Associations</i>	<i>Foundations</i>	<i>Other Non- Federal</i>	<i>Gifts and Endowments</i>	<i>Total Non-Federal</i>
<i>Medicine</i>								
Dean's Office	\$ -	-	178,579	41,795	423,254	162,022	3,895,965	4,701,615
Anesthesiology	-	-	146,394	298,089	120,481	552,648	160,205	1,277,817
Biochemistry	-	-	7,449	142,001	903,658	298,759	496,792	1,848,659
Bioengineering (B)	4,967	-	43,904	-	1,742,624	680,610	120,460	2,592,565
Biological Structure	-	-	26,927	-	134,927	56,135	98,583	316,572
Comparative Medicine	-	-	3,243	110,866	165,277	18,832	33,957	332,175
Engineered Biomaterials ERC (B)	-	-	29,284	-	-	6,273	1,786	37,343
Family Medicine	18,234	-	57,244	34,420	25,868	34,979	260,492	431,237
Genome Sciences	-	73,079	15,154	(56)	313,531	754,881	821,104	1,977,693
Global Health (D)	-	-	-	-	-	-	114,906	114,906
Immunology	-	-	21,730	301,611	256,059	508,458	194,666	1,282,524
Laboratory Medicine	6,730	-	1,087,305	39,094	118,922	403,470	20,123	1,675,644
Medical Education	-	-	3,026	-	250,518	34,981	14,580	303,105
Medical History and Ethics	-	-	9	-	19,718	2,893	119,436	142,056
Medicine	67,418	214,470	5,219,907	1,576,139	16,817,312	3,435,384	5,692,449	33,023,079
Microbiology	-	-	24,509	232,148	161,707	92,978	245,652	756,994
Neurological Surgery	101,035	-	108,926	87,300	444,750	103,819	273,158	1,118,988
Neurology	-	-	283,704	647,731	157,982	100,506	601,682	1,791,605
Obstetrics and Gynecology	-	85,302	184,079	2,918	73,676	79,183	130,339	555,497
Ophthalmology	-	-	100,076	-	3,332	32,971	721,871	858,250
Orthopaedics	-	-	131,998	10,498	40,173	78,358	1,132,787	1,393,814
Otolaryngology	-	-	1,069	-	93,491	99,995	1,438,328	1,632,883
Pathology	-	-	729,252	123,677	623,310	269,485	1,025,238	2,770,962
Pediatrics	111,391	58,270	232,878	110,128	881,059	2,357,157	592,786	4,343,669
Pharmacology	29,005	-	2,021	308,996	434,514	213,528	168,825	1,156,889
Physiology and Biophysics	19,081	-	75,516	173,557	423,296	201,620	351,542	1,244,612
Psychiatry and Behavioral Sciences	2,601,729	239,685	596,753	135,408	449,535	1,124,601	318,136	5,465,847
Radiation Oncology	-	-	64	-	236,750	176,082	109,552	522,448
Radiology	95,646	-	755,312	-	257,528	554,201	139,352	1,802,039
Rehabilitation Medicine	3,320	412,238	13,752	87,116	15,285	6,214	160,307	698,232
Surgery	-	-	1,317,915	53,980	246,599	233,828	1,062,442	2,914,764
Urology	29,799	-	90,522	-	191,690	112,089	784,516	1,208,616
Total Medicine	\$ 3,088,355	1,083,044	11,488,501	4,517,416	26,026,826	12,786,940	21,302,017	80,293,099
<i>Nursing</i>								
Dean's Office	\$ -	-	-	-	-	-	452,426	452,426
Biobehavioral Nursing and Health Systems	-	-	39,192	-	99,111	87,391	86,073	311,767
Family and Child Nursing	47,850	-	5	1,585	26,999	17,810	147,176	241,425
Psychosocial and Community Health	74,181	(143)	7,367	77,294	1,457	106,988	18,622	285,766
Total Nursing	\$ 122,031	(143)	46,564	78,879	127,567	212,189	704,297	1,291,384

**Total Direct Expenditures from Non-Federal Support
by Source of Support, College and Department**

Fiscal Year Ending June 30, 2006

<i>College and Department</i>	<i>State of Washington</i>	<i>Local Government</i>	<i>Industry</i>	<i>Associations</i>	<i>Foundations</i>	<i>Other Non- Federal</i>	<i>Gifts and Endowments</i>	<i>Total Non-Federal</i>
<i>Ocean and Fishery Sciences</i>								
Dean's Office	\$	-	-	-	-	-	76,530	76,530
Applied Physics Laboratory		-	3,289	457,680	2,584	11,566	593,673	1,119,603
School of Aquatic and Fishery Sciences		407,254	412,369	98,910	54,247	833,272	291,007	2,722,470
School of Marine Affairs		48,248	-	-	2,000	(155)	-	90,321
School of Oceanography		10,365	-	14	103,171	668,456	1,003,501	2,026,116
Washington Sea Grant Program		167,827	692	-	-	31,381	-	199,900
Total Ocean and Fishery Sciences	\$	633,694	416,350	556,604	162,002	1,544,520	1,125,289	6,234,940
<i>Office of Research</i>								
Vice Provost for Research	\$	-	-	15,691	-	-	106,681	178,636
Friday Harbor Laboratories		-	-	-	281	10,937	(102)	341,926
Joint Institute for the Study of the Atmosphere and Ocean		1,243	32,928	138	-	52,386	-	128,265
Total Office of Research	\$	1,243	32,928	15,829	281	63,323	106,579	648,827
<i>Pharmacy</i>								
Dean's Office	\$	-	-	-	-	-	754,835	754,835
Medicinal Chemistry		-	-	19,006	-	37,639	23,647	182,663
Pharmaceutics		-	-	-	-	-	434,752	502,298
Pharmacy		18,959	-	382,664	18,833	11,244	211,554	1,013,753
Total Pharmacy	\$	18,959	-	401,670	18,833	48,883	669,953	2,453,549
<i>Public Health and Community Medicine</i>								
Dean's Office	\$	-	-	-	-	-	4,624	112,484
Biostatistics		-	-	267,515	-	202,609	953,239	1,564,778
Environmental and Occupational Health Sciences		143,608	7,248	115,125	81,163	104,585	187,828	936,862
Epidemiology		-	33,996	502,185	37,498	244,866	510,278	1,588,298
Health Services		138,425	30,273	17	165,066	1,344,955	1,346,392	3,140,809
Pathobiology		17,504	-	670,580	-	23,283	162,937	986,493
Total Public Health and Community Medicine	\$	299,537	71,517	1,555,422	283,727	1,920,298	3,165,298	8,329,724
<i>Social Work (Total)</i>	\$	466,744	202,575	51,856	444,148	736,253	36,269	2,192,664
<i>Undergraduate Education (Total)</i>	\$	63,656	-	-	-	532	-	448,835

**Total Direct Expenditures from Non-Federal Support
by Source of Support, College and Department**

Fiscal Year Ending June 30, 2006

<i>College and Department</i>		<i>State of Washington</i>	<i>Local Government</i>	<i>Industry</i>	<i>Associations</i>	<i>Foundations</i>	<i>Other Non- Federal</i>	<i>Gifts and Endowments</i>	<i>Total Non-Federal</i>
<i>UW Bothell and UW Tacoma</i>									
UW Bothell (UWB)	\$	-	74,603	2,423	-	249,097	(401)	162,383	488,105
UW Tacoma (UWT)		437,177	27,427	-	1,540	104	59,645	575,449	1,101,342
Total UWB / UWT	\$	437,177	102,030	2,423	1,540	249,201	59,244	737,832	1,589,447
TOTAL ACADEMIC PROGRAMS	\$	9,746,895	2,612,290	20,950,515	5,819,754	46,776,680	26,924,691	60,802,935	173,633,760
<i>SPECIAL PROGRAMS</i>									
<i>Health Sciences</i>									
Health Sciences Administration	\$	-	-	-	-	208,550	6,278	425,539	640,367
Alcohol and Drug Abuse Institute		440,023	31,724	10,098	-	-	127,280	586	609,711
Center on Human Development and Disability		501,900	-	14,354	15,603	463	23,681	1,677,972	2,233,973
Harborview Medical Center		-	-	-	-	-	27,574	-	27,574
Regional Primate Center (E)		-	-	-	-	5,004	121,216	(711)	125,509
University Medical Center		-	-	-	-	3,528	-	327,760	331,288
Subtotal Health Sciences Special Programs	\$	941,923	31,724	24,452	15,603	217,545	306,029	2,431,146	3,968,422
<i>Other Special Programs</i>									
Libraries	\$	22,046	-	-	-	46,500	-	1,556,674	1,625,220
Other Programs		53,488	100,000	-	-	97,537	204,369	42,210,897	42,666,291
UW TechTransfer		-	-	89,192	-	-	12,066,347	4,441	12,159,980
Vice President for Student Affairs		27,010,521	-	-	-	-	9,264,879	-	36,275,400
Subtotal Other Special Programs	\$	27,086,055	100,000	89,192	-	144,037	21,535,595	43,772,012	92,726,891
TOTAL SPECIAL PROGRAMS	\$	28,027,978	131,724	113,644	15,603	361,582	21,841,624	46,203,158	96,695,313
TOTAL UNIVERSITY	\$	37,774,873	2,744,014	21,064,159	5,835,357	47,138,262	48,766,315	107,006,093	270,329,073

Notes to Schedule 10

(A) Research Center in Oral Biology, previously reported under Special Programs, is included in the Dean's Office, School of Dentistry, as of FY-06.

(B) Expenditures for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.

(C) Office of Postdoctoral Affairs is a new program under the Graduate School as of FY-06.

(D) Global Health is a new department under the School of Medicine as of FY-06.

(E) Includes program income.

University of Washington Awards and Expenditures FY06

**University Employees Paid from Grant and Contract Funds
Fiscal Years 2004 through 2006**

<i>Month</i>	<i>Year to Date FY04</i>	<i>Year to Date FY05</i>	<i>Year to Date FY06</i>
July	8,115	8,285	8,130
August	8,079	8,143	8,060
September	7,527	7,540	7,528
<i>Monthly Average First Quarter</i>	<i>7,907</i>	<i>7,989</i>	<i>7,906</i>
October	7,323	7,567	7,520
November	7,416	7,441	7,503
December	7,352	7,287	7,255
<i>Monthly Average Second Quarter</i>	<i>7,364</i>	<i>7,432</i>	<i>7,426</i>
January	7,296	7,429	7,339
February	7,550	7,493	7,394
March	7,569	7,474	7,331
<i>Monthly Average Third Quarter</i>	<i>7,472</i>	<i>7,465</i>	<i>7,355</i>
April	7,496	7,490	7,455
May	7,564	7,459	7,479
June	7,822	8,037	7,689
<i>Monthly Average Fourth Quarter</i>	<i>7,627</i>	<i>7,662</i>	<i>7,541</i>
<i>Monthly Average for Past 12 Months</i>	<i>7,592</i>	<i>7,637</i>	<i>7,557</i>
<i>Amount of Increase (Decrease)</i>	<i>296</i>	<i>45</i>	<i>(80)</i>
<i>Percent of Increase (Decrease)</i>	<i>4.1 %</i>	<i>0.6 %</i>	<i>(1.0) %</i>

Note: For historical comparison, numbers include FTE paid from Gift Funds.

University of Washington Awards and Expenditures FY06

Grant and Contract Proposals Submitted, Arranged by Agency

<i>Fiscal Year 2004 (7/1/03–6/30/04)</i>		
Source of Funds	Proposals Submitted	Amount Requested
<i>Federal</i>		
Department of Defense	322	61,884,364
Department of Education	80	50,951,126
Department of Energy	106	29,460,942
Department of Health and Human Services	2,042	809,822,468
National Science Foundation	795	220,474,700
Other Federal	628	164,815,263
Subtotal Federal	3,973	\$ 1,337,408,863
<i>Non-Federal</i>		
Associations and Other	842	62,053,911
Foundations	434	59,146,054
Industry	1,134	52,404,036
Local Government	100	6,097,563
Other Governmental and Public Agencies	1,004	89,363,889
State of Washington	207	20,659,184
Subtotal Non-Federal	3,721	\$ 289,724,637
Total	7,694	\$ 1,627,133,500

University of Washington Awards and Expenditures FY06

Fiscal Years 2004 through 2006, cont.

<i>Fiscal Year 2005 (7/1/04–6/30/05)</i>		<i>Fiscal Year 2006 (7/1/05–6/30/06)</i>	
<i>Proposals Submitted</i>	<i>Amount Requested</i>	<i>Proposals Submitted</i>	<i>Amount Requested</i>
295	66,242,396	228	71,221,271
73	52,897,650	66	52,283,279
112	31,260,641	103	21,540,032
2,060	902,993,097	2,020	922,618,208
806	214,196,379	674	122,630,223
564	103,498,987	567	123,818,601
3,910	\$ 1,371,089,150	3,658	\$ 1,314,111,614
853	57,637,599	959	90,583,721
426	39,194,524	500	85,997,799
1,200	73,596,492	1,189	108,511,418
92	4,523,420	58	3,348,113
1,010	93,565,723	1,120	103,167,425
219	23,044,509	238	24,636,352
3,800	\$ 291,562,267	4,064	\$ 416,244,828
7,710	\$ 1,662,651,417	7,722	\$ 1,730,356,442

University of Washington Awards and Expenditures FY06

Sources of Funds (Agencies and Organizations) As Used in Schedules 1, 1C, and 12

FEDERAL GOVERNMENT

National Science Foundation (NSF)

National Science Foundation (NSF)

US Department of Defense (DOD)

Air Force Office of Scientific Research (AFOSR)
Air Force Research Laboratory (AFRL)
DARPA Defense Sciences Office
Defense Advanced Research Projects Agency (DARPA)
National Reconnaissance Office (NRO)
National Security Agency (NSA)
Naval Research Laboratory
Office of Naval Research (ONR)
US Army
US Army Corps of Engineers (USACE)
US Army Medical Research and Materiel Command (USAMRMC)
US Army Research Office (ARO)
US Navy

US Department of Education (DOEd)

Institute of Education Sciences (IES)
Office of Federal Student Aid (FSA)
Office of Special Education and Rehabilitative Services (OSERS)

US Department of Energy (DOE)

Bonneville Power Administration (BPA)
Brookhaven National Laboratory
Fermi National Accelerator Laboratory (Fermilab)
Lawrence Berkeley National Laboratory
Lawrence Livermore National Laboratory
Los Alamos National Laboratory
Oak Ridge Institute for Science and Education (ORISE)
Pacific Northwest National Laboratory (PNNL)
Sandia National Laboratories
US Department of Energy (DOE)

US Department of Health and Human Services (DHHS)

Administration for Children and Families (ACF)
Agency for Healthcare Research and Quality (AHRQ)
Center for Scientific Review (CSR)
Centers for Disease Control and Prevention (CDC)
Food and Drug Administration (FDA)
Health Resources and Services Administration (HRSA)
Indian Health Service (IHS)
John E Fogarty International Center (FIC)
National Cancer Institute (NCI)
National Center for Complementary and Alternative Medicine (NCCAM)
National Center for Research Resources (NCRR)
National Center on Minority Health and Health Disparities (NCMHD)
National Eye Institute (NEI)
National Heart, Lung, and Blood Institute (NHLBI)
National Human Genome Research Institute (NHGRI)
National Institute for Occupational Safety and Health (NIOSH)
National Institute of Allergy and Infectious Diseases (NIAID)
National Institute of Arthritis and Musculoskeletal and Skin Diseases (NIAMS)
National Institute of Biomedical Imaging and Bioengineering (NIBIB)
National Institute of Child Health and Human Development (NICHD)
National Institute of Dental and Craniofacial Research (NIDCR)
National Institute of Diabetes and Digestive and Kidney Diseases (NIDDK)
National Institute of Environmental Health and Science (NIEHS)
National Institute of General Medical Sciences (NIGMS)

US Department of Health and Human Services (DHHS) (Cont.)

National Institute of Mental Health (NIMH)
National Institute of Neurological Disorders and Stroke (NINDS)
National Institute of Nursing Research (NINR)
National Institute on Aging (NIA)
National Institute on Alcohol Abuse and Alcoholism (NIAAA)
National Institute on Deafness and Other Communication Disorders (NIDCD)
National Institute on Drug Abuse (NIDA)
National Institutes of Health (NIH)
National Library of Medicine (NLM)

OTHER FEDERAL

Bureau of Justice Statistics
Bureau of Land Management (BLM)
Corporation for National and Community Service
Environmental Protection Agency (EPA)
EPA Office of Research and Development (ORD)
Federal Aviation Administration (FAA)
Federal Highway Administration (FHWA)
Internal Revenue Service (IRS)
Jet Propulsion Laboratory
Minerals Management Service
National Academies
National Academy of Sciences
National Aeronautics and Space Administration (NASA)
National Commission on Science for Sustainable Forestry (NCSSF)
National Endowment for the Humanities (NEH)
National Geospatial-Intelligence Agency (NGA)
National Highway Traffic Safety Administration (NHTSA)
National Institute of Standards and Technology (NIST)
National Institute on Disability and Rehabilitation Research
National Marine Fisheries Service (NMFS)
National Oceanic and Atmospheric Administration (NOAA)
National Park Service (NPS)
National Research Council
National Sea Grant College Program
National Sea Grant Office (NSGO)
Natural Resources Conservation Service (NRCS)
North Pacific Fishery Management Council
Northwest Fisheries Science Center
Occupational Safety and Health Administration (OSHA)
Peace Corps
Smithsonian Institution
US Agency for International Development (USAID)
US Department of Agriculture (USDA)
US Department of Commerce
US Department of State
US Department of Transportation
US Department of Veterans Affairs (VA)
US Fish and Wildlife Service (FWS)
US Forest Service
US Geological Survey (USGS)
US Institute of Peace
VA Puget Sound Health Care System (VAPSHCS)
VA Veterans Health Administration (VHA)

University of Washington Awards and Expenditures FY06

STATE OF WASHINGTON

King Conservation District
Olympic Region Clean Air Agency (ORCAA)
Puget Sound Action Team (Puget Sound Water Quality Action Team)
Washington State Arts Commission
Washington State Department of Community, Trade and Economic Development
Washington State Department of Corrections
Washington State Department of Ecology
Washington State Department of Employment Security
Washington State Department of Fish and Wildlife
Washington State Department of Health
Washington State Department of Labor and Industries
Washington State Department of Natural Resources
Washington State Department of Services for the Blind
Washington State Department of Social and Health Services (DSHS)
Washington State Department of Transportation
Washington State Division of Alcohol and Substance Abuse (DASA)
Washington State Higher Education Coordinating Board
Washington State Juvenile Rehabilitation Administration
Washington State Library
Washington State Mental Health Division
Washington State Military Department
Washington State Office for Staff Development and Training, Children's Administration
Washington State Office of Financial Management
Washington State Office of Superintendent of Public Instruction (OSPI)
Washington State Parks and Recreation Commission
Washington State Patrol
Washington State Traffic Safety Commission
Washington Technology Center (WTC)

City of Seattle

Seattle City Light
Seattle Housing Authority
Seattle Legislative Department
Seattle Office of Arts and Cultural Affairs
Seattle Public Utilities

King County

Cultural Development Authority of King County (4Culture)
King County Department of Adult and Juvenile Detention, Juvenile Division
King County Department of Community and Human Services
King County Department of Natural Resources and Parks
King County Finance and Business Operations Division, Financial Management
King County Superior Court
King County Wastewater Treatment Division
King County Water and Land Resources Division
Seattle-King County Department of Public Health
Workforce Development Council of Seattle-King County

Other Local Government

City of Bellevue
City of Everett
City of Renton, Economic Development, Neighborhoods and Strategic Planning
Clallam County
Confederated Tribes and Bands of the Yakama Nation
Confederated Tribes of the Colville Reservation
Kitsap County Health District
Port of Tacoma
Puget Sound Clean Air Agency
Puget Sound Regional Council
Quinault Indian Nation
Skagit County
Tacoma Housing Authority
Tacoma-Pierce County Health Department

Washington School District

Seattle School District

Washington School, College, University

Bellevue Community College
Eastern Washington University
Edmonds Community College
Evergreen State College
Lower Columbia College
Shoreline Community College
Washington State University (WSU)
Western Washington University (WWU)

OTHER GOVERNMENT (NOT IN WASHINGTON)

Other State

California Energy Commission
Cincinnati Health Department
Louisiana Department of Health and Hospitals (DHH)
Mariana Islands Division of Fish and Wildlife
North Slope Borough Department of Wildlife Management, Alaska
Northwest Portland Area Indian Health Board
Oregon Department of Fish and Wildlife
Oregon Department of Forestry
Oregon Department of Land Conservation and Development
Port Graham Village Council, Alaska
State of South Carolina
State of Texas
Utah Department of Health

Public School, College, University

Arizona State University
Clemson University
Colorado Mountain College (CMC)
Colorado State University
Georgia Institute of Technology
Indiana University
Institute of Marine Science
Iowa State University (ISU)
Medical College of Wisconsin
Medical University of South Carolina
Mississippi State University
Montana State University, Bozeman
North Dakota State University
Ohio State University Research Foundation
Oregon Health and Science University (OHSU)
Oregon State University (OSU)
Pennington Biomedical Research Center
Pennsylvania State University
Portland State University
Research Corporation of the University of Hawaii
Research Foundation of the City University of New York (CUNY)
Research Foundation of the State University of New York (SUNY)
Rutgers, State University of New Jersey
San Diego State University Foundation
San Francisco State University
State University of New York (SUNY), Stony Brook
University Corporation for Advanced Internet Development (UCAID), Internet2
University of Alabama, Birmingham
University of Alaska, Anchorage
University of Alaska, Fairbanks
University of Arizona
University of Arkansas for Medical Sciences
University of Arkansas, Fayetteville
University of California, Berkeley
University of California, Davis
University of California, Irvine
University of California, Los Angeles (UCLA)
University of California, San Diego (UCSD)
University of California, San Francisco (UCSF)
University of California, Santa Barbara
University of California, Santa Cruz
University of Cincinnati
University of Colorado Health Sciences Center
University of Colorado, Boulder
University of Colorado, Denver
University of Connecticut
University of Florida
University of Georgia
University of Hawaii
University of Hawaii, Manoa
University of Houston
University of Illinois, Chicago
University of Illinois, Urbana-Champaign (UIUC)
University of Iowa
University of Kansas
University of Maryland, Baltimore
University of Maryland, Baltimore County (UMBC)
University of Maryland, College Park
University of Medicine and Dentistry of New Jersey
University of Michigan, Ann Arbor

University of Washington Awards and Expenditures FY06

Public School, College, University (Cont.)

University of Minnesota, Twin Cities
University of Mississippi Medical Center
University of Montana, Missoula
University of New Hampshire, Durham
University of New Mexico
University of North Carolina, Chapel Hill
University of North Texas
University of Oregon
University of Pittsburgh
University of Rhode Island
University of Tennessee, Knoxville
University of Texas Southwestern Medical Center, Dallas
University of Texas, Austin
University of Texas, San Antonio
University of Utah
University of Vermont
University of Wisconsin, Madison
University of Wisconsin, Milwaukee
University of Wyoming
Virginia Commonwealth University
Virginia Commonwealth University School of Medicine
West Virginia University

FOREIGN

Foreign Government

British Columbia Centre for Disease Control (BCCDC)
Canadian Institutes of Health Research
Center for Global Partnership
European Union Delegation of the European Commission to the United States
Health Canada
Japan Science and Technology Agency (JST)
New Energy and Industrial Technology Development Organization (NEDO)
North Pacific Anadromous Fish Commission
Norwegian Institute of Public Health
United Nations Children's Fund (UNICEF)
World Health Organization (WHO)

Foreign Non-Profit

AO Clinical Investigation and Documentation (AOCID)
APEC Education Foundation
Asociacion Civil Impacta Salud y Educacion
Bird Studies Canada
Geneva Foundation for Medical Education and Research
Hamilton Health Sciences Corporation
Industrial Technology Research Institute (ITRI)
International Human Frontier Science Program Organization (HFSP)
ITI Foundation
National Cancer Institute of Canada
North Pacific Universities Marine Mammal Research Consortium
The Research Council of Norway

Foreign Private Industry

3M ESPE
Axcen Pharma, Inc.
Ballard Power Systems, Inc.
Beijing Yuande Bio-Medical Engineering Co., Ltd. (YDME)
Besamungsverein Neustadt a.d. Aisch e.V.
Bio-Medical Development Center, Healthcare Business Company
BioAxe Therapeutique Inc.
Blackwell Publishing Ltd.
Celltech Therapeutics, Ltd.
Chugai Pharmaceutical Co., Ltd.
GlaxoSmithKline Biologicals SA
Hitachi Medical Corporation
Hitachi, Ltd.
Honda Research and Development Company, Ltd.
Mitra Medical Technology AB
New Zealand Seafood Industry Council, Ltd. (SeaFIC)
Nobel Biocare AB
Novartis AG
Novel Technologies Company (NovelTech)
Ono Pharmaceutical Company, Ltd.
Pentax Corporation
Philips Medical Systems
Philips Oral Healthcare, Inc.
Protiva Biotherapeutics, Inc.
Reactive Energetics, Inc.

Foreign Private Industry (Cont.)

Sanofi-Aventis
Tibotec Pharmaceuticals, Ltd.
Toyo Kohan Co., Ltd.
UCB Pharma, Inc.
Vaisala Group
ZLB Behring AG

Foreign School, College, University

Imperial College of Science, Technology and Medicine
Kaohsiung Medical University (KMU)
Nanyang Technological University
Pohang University of Science and Technology (POSTECH)
Swiss Federal Institute of Technology Zurich (ETH-Z)
Universität Zurich (University of Zurich)
Universiteit Antwerpen (University of Antwerp)
University of Alberta
University of British Columbia
University of Victoria

FOUNDATIONS

AAO-HNS Foundation
Academic Alliance Foundation
AGC of Washington Education Foundation
Alcoholic Beverage Medical Research Foundation
Alfred P. Sloan Foundation
AMA Foundation
American Dental Association Foundation
American Foundation for Suicide Prevention (AFSP)
American Liver Foundation (ALF)
American Speech-Language-Hearing Foundation
American Urological Association Foundation
Annie E. Casey Foundation
Arnold and Mabel Beckman Foundation
Arthritis Foundation
Arthur Vining Davis Foundations
ASPEN Rhoads Research Foundation
Atsuhiko and Ina Goodwin Tateuchi Foundation
Beckman Research Institute
Beinecke Scholarship Program
Bill and Melinda Gates Foundation
Black Hills Center for American Indian Health
Bravewell Collaborative (Philanthropic Collaborative for Integrative Medicine)
Breast Cancer Research Foundation
Bruce J. Heim Foundation
California Medical Association Foundation
Camille and Henry Dreyfus Foundation
Carnegie Corporation of New York
Casey Family Programs
CeaseFire Foundation of Washington
Chaim Schwartz Foundation
Chiang Ching-Kuo Foundation for International Scholarly Exchange
Comer Science and Education Foundation
Community Pediatric Foundation of Washington
Comprehensive Health Education Foundation (CHEF)
Compton Foundation
Crohn's and Colitis Foundation of America (CCFA)
Cure Autism Now Foundation
Cystic Fibrosis Foundation
Dana Foundation
Dart Foundation
David and Lucile Packard Foundation
Dermatology Foundation
Doris Duke Charitable Foundation
Dorot Foundation
Ellison Medical Foundation
Endocrine Fellows Foundation
Engineering Information Foundation (EIF)
Epilepsy Foundation of America
Ethics and Excellence in Journalism Foundation
Ewing Marion Kauffman Foundation
Exxon Education Foundation
Fahs-Beck Fund for Research and Experimentation
Fidelity Foundation
Fighting Children's Cancer Foundation
Firland Sheltered Workshop Foundation
Ford Foundation
Foundation for Anesthesia Education and Research (FAER)
Foundation for Health Care Quality

University of Washington Awards and Expenditures FY06

FOUNDATIONS (Cont.)

Foundation for the National Institutes of Health (FNIH)
Fragile X Research Foundation (FRAXA)
Francis Families Foundation
Fred C. Gloeckner Foundation
Freeman Foundation
Glaucoma Research Foundation
Gordon and Betty Moore Foundation
Grace and Harold Sewell Memorial Fund
Greenwall Foundation
Group Health Community Foundation
Henry J. Kaiser Family Foundation
Henry Luce Foundation
Henry M. Jackson Foundation
High Q Foundation
HOPE Foundation
ILSI Research Foundation
Immune Deficiency Foundation
Integra Foundation, Inc.
International Fund for Animal Welfare
James S. McDonnell Foundation
Jane Coffin Childs Memorial Fund for Medical Research
John A. Hartford Foundation
John D. and Catherine T. MacArthur Foundation
John L. Locke Jr. Charitable Trust
Kansas Health Foundation
Kronos Longevity Research Institute
LAM (Lymphangioleiomyomatosis) Foundation
Lance Armstrong Foundation
Landscape Architecture Foundation
Link Foundation
Lucent Technologies Foundation
Lynde and Harry Bradley Foundation
M.J. Murdock Charitable Trust
March of Dimes Birth Defects Foundation
March of Dimes, Washington Chapter
Marisla Foundation
Max Kade Foundation
Medic One Foundation
Medtronic Foundation
Micron Technology Foundation
National Academies Keck Futures Initiative
National Ataxia Foundation (NAF)
National Childhood Cancer Foundation (NCCF)
National Cystic Fibrosis Foundation
National Fish and Wildlife Foundation
National Hemophilia Foundation
Nesholm Family Foundation
Neurosurgery Research and Education Foundation (NREF)
New England Foundation for the Arts
New York Community Trust
North Pacific Marine Science Foundation
Northwest Area Foundation
Northwest Health Foundation
NSABP Foundation
Nuckolls Fund for Lighting Education
Offield Family Foundation
Oracle Education Foundation
Orthopaedic Research and Education Foundation
Parkinson's Disease Foundation (PDF)
Paul G. Allen Family Foundations
Puget Sound Partners for Global Health (PSPGH)
PVA Spinal Cord Research Foundation (SCRF)
Research Corporation
RGK Foundation
Robert Wood Johnson Foundation
Rockefeller Foundation
RSNA Research and Education Foundation
Russell Family Foundation
S. D. Bechtel, Jr. Foundation
Science and Management of Addictions Foundation
Scleroderma Research Foundation
Searle Scholars Program
Seattle Foundation
Spencer Foundation
Stuart Foundations
Susan G. Komen Breast Cancer Foundation
The Getty Foundation
Thoracic Surgery Foundation for Research and Education
Toxicology Education Foundation (TEF)

FOUNDATIONS (Cont.)

US Civilian Research and Development Foundation
US-Israel Binational Science Foundation (BSF)
Wallace H. Coulter Foundation
Washington Research Foundation (WRF)
Wenner-Gren Foundation for Anthropological Research
Whitaker Foundation

ASSOCIATIONS & NON-PROFITS

ACM Special Interest Group on Computer Science Education (SIGCSE)
Alaska Native Tribal Health Consortium (ANTHC)
Albert Einstein Healthcare Network
Alzheimer's Association
Ambulatory Pediatric Association (APA)
America's Health Insurance Plans (AHIP)
American Academy of Facial Plastic and Reconstructive Surgery (AAFPRS)
American Academy of Pediatric Dentistry (AAPD)
American Association for Cancer Research (AACR)
American Association of Endodontists (AAE)
American Cancer Society (ACS)
American Chemical Society (ACS) Petroleum Research Fund
American College of Cardiology (ACC)
American College of Clinical Pharmacy (ACCP) Research Institute
American College of Radiology (ACR)
American College of Radiology Imaging Network (ACRIN)
American College of Surgeons (ACS)
American Council of Learned Societies (ACLS)
American Diabetes Association (ADA)
American Heart Association (AHA)
American Heart Association (AHA) Washington Affiliate
American Institute for Cancer Research (AICR)
American Institutes for Research (AIR)
American Lung Association (ALA)
American Lung Association (ALA) of Washington
American Medical Association (AMA)
American Meteorological Society (AMS)
American Otological Society, Inc. (AOS)
American Parkinson Disease Association, Inc. (APDA)
American Psychiatric Association (APA)
American Skin Association (ASA)
American Society of Anesthesiologists (ASA)
American Society of Civil Engineers (ASCE)
American Society of Hematology (ASH)
American Speech-Language-Hearing Association (ASHA)
American Thoracic Society
AO North America
Association of American Medical Colleges (AAMC)
Association of Occupational and Environmental Clinics (AOEC)
Association of Schools of Public Health (ASPH)
Association of University Centers on Disabilities (AUCD)
Astrophysical Research Consortium (ARC)
Autism Treatment Network (ATN)
Battelle Memorial Institute
Bayer Institute for Health Care Communication
Benaroya Research Institute at Virginia Mason
Beverage Institute for Health and Wellness, LLC
Biomembrane Institute
Biostatistics Center Medical Center Unit (BCMUCU)
Buck Center for Research in Aging
California Pacific Medical Center
Calspan-UB Research Center, Inc. (CUBRC)
Cancer Federation, Inc.
Cancer Research Institute
CARE USA
Carnegie Institution
Carolinas Medical Center
Cedars-Sinai Medical Center (CSMC)
Center for Applied Linguistics (CAL)
Center for Invasive Plant Management (CIPM)
Center for Plant Conservation (CPC)
Center for Strengthening the Teaching Profession (CSTP)
Center to Protect Workers' Rights (CPWR)
Chignik Regional Aquaculture Association
Children's Home Society of Washington
Children's Hospital and Regional Medical Center (CHRM)
Children's Hospital Boston
Children's Hospital Los Angeles
Children's Hospital Oakland Research Institute
Children's Hospital of Philadelphia

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ASSOCIATIONS & NON-PROFITS (Cont.)

Children's Hospital of Pittsburgh
 Children's Memorial Hospital, Chicago
 China Medical Board of New York, Inc.
 City of Hope National Medical Center
 Clinical Microbiology Institute
 Coastal Resources Alliance
 Community-Campus Partnerships for Health
 "Community-Minded Enterprises
 Community-Minded Enterprises"
 Consortium for Plant Biotechnology Research, Inc.
 Consortium for Research on Renewable Industrial Materials (CORRIM)
 Contraceptive Research and Development (CONRAD) Program
 Council on Social Work Education (CSWE)
 Counterpart International
 Dana-Farber Cancer Institute
 Desert Research Institute
 Disney Wildlife Conservation Fund
 Drugs For Neglected Diseases Initiative (DNDI)
 Fred Hutchinson Cancer Research Center (FHCRC)
 Friends for an Earlier Breast Cancer Test, Inc.
 German Academic Exchange Service (DAAD)
 Group Health Center for Health Studies
 Group Health Cooperative of Puget Sound
 Hauptman-Woodward Medical Research Institute (HWI)
 Health Alliance International (HAI)
 Health Care Without Harm
 Health Research, Inc.
 Holly Ridge Center
 Howard Hughes Medical Institute (HHMI)
 Huntington's Disease Society of America, Inc. (HDSA)
 Immune Tolerance Network
 Incorporated Research Institutions for Seismology (IRIS)
 Infectious Diseases Society of America (IDSA)
 Institute for Advanced Study (IAS)
 Institute for Responsible Management
 Institute for Systems Biology
 Institute for the Study of Learning and Expertise (ISLE)
 Institute of International Education (IIE)
 International Anesthesia Research Society (IARS)
 International Association for the Study of Pain (IASP)
 International Health Management Associates, Inc.
 International Research and Exchanges Board (IREX)
 International Society for Heart and Lung Transplantation (ISHLT)
 International Whaling Commission (IWC)
 Jaeb Center for Health Research, Inc. (JCHR)
 John Wayne Cancer Institute (JWCI)
 Jones Microbiology Institute
 Journal of Environmental and Industrial Hygiene (JOEH), LLC
 Kinderling Center
 Large Synoptic Survey Telescope (LSST) Corporation
 Latino Policy Coalition
 Legal Services of New Jersey (LSNJ)
 Leukemia and Lymphoma Society
 Los Angeles Biomedical Research Institute at Harbor-UCLA Medical Center
 Lower Columbia River Estuary Partnership (LCREP)
 Magee-Womens Hospital
 Massachusetts General Hospital
 Mayo Clinic
 Medicines for Malaria Ventures
 Memphis Tomorrow
 Mockingbird Society
 Mountain States Group, Inc.
 Muscular Dystrophy Association (MDA)
 Mystic Aquarium and Institute for Exploration
 National Action Council for Minorities in Engineering (NACME)
 National Alliance for Autism Research (NAAR)
 National Alliance for Research on Schizophrenia and Depression (NARSAD)
 National Center for Healthy Housing (NCLSH)
 National Commission on Teaching and America's Future (NCTAF)
 National Council for Air and Stream Improvement, Inc. (NCASI)
 National Council on the Aging (NCOA)
 National Defense Industrial Association (NDIA)
 National Multiple Sclerosis Society (NMSS)
 National Operating Committee on Standards for Athletic Equipment (NOCSAE)
 National Organization for Hearing Research (NOHR) Foundation
 National Organization for Rare Disorders (NORD)
 National Space Biomedical Research Institute (NSBRI)
 National Writing Project (NWP)
 Nature Conservancy

ASSOCIATIONS & NON-PROFITS (Cont.)

Network for Healthcare Management
 Nextbook
 North Central Washington Resource Conservation and Development (RC&D)
 North Pacific Marine Research Institute (NPMRI)
 North Pacific Research Board (NPRB)
 North Shore-Long Island Jewish Health System, Institute of Medical Research
 Northern California Institute for Research and Education (NCIRE)
 Northwest Biosolids Management Association (NBMA)
 Northwest Energy Efficiency Alliance
 Northwest Kidney Centers (NKC)
 Nuclear Threat Initiative (NTI)
 Occupational Physicians Scholarship Fund (OPSF)
 Oil Spill Recovery Institute (OSRI)
 OMB Watch
 Oregon Research Institute (ORI)
 Pacific Earthquake Engineering Research Center (PEER)
 Pacific Estuarine Research Society (PERS)
 Pacific Ovarian Cancer Research Consortium (POCRC)
 Pacific States Marine Fisheries Commission
 Partnership for Prevention
 PathWaysPA, Inc.
 People of Color Against AIDS Network (POCCAN)
 Program for Appropriate Technology in Health (PATH)
 Prosthetics Research Study (PRS)
 Puget Sound Blood Center (PSBC)
 Rand Corporation
 Rehabilitation Institute Research Corporation (RIRC)
 Research Triangle Institute (RTI)
 Rural Development Institute
 Sacred Heart Medical Center, Spokane
 Scripps Institute of Oceanography
 Scripps Research Institute
 Seattle Biomedical Research Institute (SBRI)
 Seattle Cancer Care Alliance
 Seattle Children's Home
 Seattle Institute for Biomedical and Clinical Research (SIBCR)
 Seattle Institute for Cardiac Research (SICR)
 Sensible Action for Ending Mercury-Induces Neurological Disorders (SAFEMINDS)
 Skagit Fisheries Enhancement Group
 Social Science Research Council
 Society for Conservation Biology (SCB)
 Society of Toxicology
 South Puget Intertribal Planning Agency (SPIPA)
 Southwest Oncology Group (SWOG)
 Space Telescope Science Institute (STScI)
 Sperry Fund
 SRI International
 Swedish Medical Center (Swedish Health Services)
 The Colorado Fiscal Policy Institute (COFPI)
 The Life Raft Group
 The Starting Place, Inc.
 Translational Genomics Research Institute (TGen)
 United Spinal Association
 Universities Space Research Association (USRA)
 University Corporation for Atmospheric Research (UCAR)
 Urban Institute
 US-Israel Binational Agricultural Research and Development Fund (BARD)
 Van Andel Research Institute (VARI)
 Virginia Mason Medical Center (VMMC)
 Washington Education Association (WEA)
 Washington Poison Center (WPC)
 Washington State Hospital Association (WSHA)
 Washington State Obstetrical Association (WSOA)
 Western States Arts Federation (WESTAF)
 Wider Opportunities for Women (WOW)
 Wisconsin National Primate Research Center
 Women's Funding Alliance (WFA)
 Woods Hole Oceanographic Institution (WHOI)
 World Bike for Breath
 Young Audiences, Inc.
 Yukon-Kuskokwim Health Corporation
 YWCA of Seattle - King County - Snohomish County

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PRIVATE COLLEGE, SCHOOL, UNIVERSITY

Albert Einstein College of Medicine of Yeshiva University
 Antioch University Seattle
 Baylor College of Medicine
 Baylor University
 Boston University
 Brandeis University
 Brigham Young University
 Brown University
 California Institute of Technology (Caltech)
 Carnegie Mellon University
 Case Western Reserve University
 Columbia University
 Columbia University Medical Center
 Cornell University
 Dartmouth College
 Drexel University
 Duke Clinical Research Institute (DCRI)
 Duke University
 Emory University
 George Washington University
 George Washington University Medical Center
 Georgetown University
 Harvard Medical School
 Harvard School of Public Health
 Harvard University
 Johns Hopkins University (JHU)
 Kettering University
 Mount Sinai School of Medicine
 Northeastern University
 Northwestern University Feinberg School of Medicine
 Rice University
 Rochester Institute of Technology (RIT)
 Saint Louis University
 Stanford University
 University of Chicago
 University of Miami
 University of Notre Dame
 University of Pennsylvania
 University of Rochester
 University of Southern California (USC)
 Vanderbilt University
 Wake Forest University
 Wake Forest University Baptist Medical Center
 Washington University in St. Louis
 Washington University School of Medicine
 Worcester Polytechnic Institute (WPI)
 Yale University
 Yale University School of Medicine

PRIVATE INDUSTRY

3f Therapeutics, Inc.
 3M United States
 ABB Group
 Abbott Laboratories
 Abgenix, Inc.
 Acorda Therapeutics, Inc.
 Actelion Clinical Operations, Inc.
 Actelion Pharmaceuticals US, Inc.
 ActivBiotics, Inc.
 Acucela, Inc.
 Advanced Cochlear Systems, Inc. (ACS)
 Advanced Electroluminescent Sciences, LLC
 Advanced Technology Institute (ATI)
 Aetna Corporate Public Involvement
 AGA Medical Corporation
 Agilent Technologies
 Air Products and Chemicals, Inc.
 Alaska General Seafoods
 Alcon Laboratories, Inc.
 Alexion Pharmaceuticals, Inc.
 Allergan, Inc.
 Allez PhysiOnix, Ltd.
 Allure Facial Laser Center & MediSpa
 American BioScience, Inc.
 Amgen, Inc.
 Antigenics, Inc.
 Applied Marine Solutions (AMS)

PRIVATE INDUSTRY (Cont.)

Applied Physical Sciences Corporation
 Archus Orthopedics, Inc.
 Arete Associates
 AREVA Transmission and Distribution (T&D) Corporation
 Arthrex, Inc.
 ARYx Therapeutics
 Aspen Aerogels, Inc.
 AstraZeneca International
 AstraZeneca Pharmaceuticals, LP
 AtheroGenics, Inc.
 Auxilium Pharmaceuticals, Inc.
 Aventis Pharma US
 Axio Research Corporation
 Barlow Scientific, Inc.
 BARRx, Inc.
 Bausch and Lomb
 Baxter Healthcare Corporation
 Bechtel Hanford, Inc.
 Becton Dickinson and Company (BD)
 Berlex Biosciences
 Berlex, Inc.
 Bio-Rad Laboratories, Inc.
 Biogen, Inc.
 BioMedical Strategies, LLC
 Boehringer Ingelheim Corporation
 Boeing Company
 Boston Scientific Corporation
 Bracco Diagnostics, Inc.
 Bristol-Myers Squibb Company
 Bristol-Myers Squibb Medical Imaging
 Bristol-Myers Squibb Pharmaceutical Research Institute (PRI)
 Bruce Leeb and Company
 Calypso Medical Technologies, Inc.
 Cambridge Systematics, Inc.
 Campbell Group, Inc.
 CancerVax Corporation
 Cardiovascular Clinical Studies, LLC
 Cargill, Inc.
 Carl Zeiss MicroImaging, Inc.
 Cascade Timber Consulting, Inc.
 Celgene Corporation
 Cell Genesys, Inc.
 Ceramtec, Inc.
 ChevronTexaco Corporation
 Clinical Cardiovascular Research LLC (C2R)
 Coley Pharmaceutical Group
 Constella Group, LLC
 Corixa Corporation
 Corning Incorporated
 Covance, Inc.
 Cyberonics, Inc.
 Dendreon Corporation
 Dentsply International
 DePuy Mitek, Inc.
 DePuy, Inc.
 Dermik Laboratories
 Diagnostic Products Corporation
 Diagnostic Ultrasound Corporation
 Dimera, Inc.
 DuPont Company
 Eli Lilly and Company
 EM Photonics, Inc.
 EnerG2, LLC
 Engineers and Doctors, Inc.
 ERC, Inc.
 Erudite Systems, Inc.
 Ethicon, Inc.
 Ex One Corporation
 Expression Diagnostics, Inc. (XDx)
 Extrude Hone Corporation
 Fairbanks Environmental, Inc.
 FibroGen, Inc.
 FocalPoint Group, LLC
 Focus Diagnostics, Inc. (formerly Focus Technologies, Inc.)
 Forest Laboratories, Inc.
 Forest Systems, Inc.
 GCAS Incorporated
 GE Healthcare

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PRIVATE INDUSTRY (Cont.)

Gen-Probe, Inc.
 Genencor International
 Genentech, Inc.
 General Mills Bell Institute of Health and Nutrition
 General Mills, Inc.
 Genie Industries
 Genzyme Corporation
 GeoMed Global Communications
 Geron Corporation
 Gilead Sciences, Inc.
 GlaxoSmithKline, Inc.
 GlobelImmune, Inc.
 Green Diamond Resource Company
 Groton Biosystems LLC
 Guidant Corporation
 Guidant Endovascular Solutions, Inc.
 Hampton Tree Farms
 Hancock Timber Resource Group
 HDR, Inc.
 Helix BioMedix, Inc.
 Hoffmann-La Roche, Inc.
 Hoke Incorporated (Circor)
 Honeywell International
 Hood Technology Corporation
 HRL Laboratories, LLC
 Hutchinson Technology, Inc.
 IBM Microelectronics
 ILEX Oncology Services, Inc.
 Illumigen Biosciences, Inc.
 ImClone Systems, Inc.
 Immunex Corporation
 Immunicon Corporation
 Imperial Chemical Industries (ICI) PLC
 Infabloc Pharmaceuticals, Inc.
 Information Systems Laboratories (ISL), Inc.
 Innovative Scientific Solutions, Inc. (ISSI)
 Insilicos LLC
 Integra NeuroSciences
 Intel Corporation
 InterMune Pharmaceuticals
 Isotron Corporation
 Jacobus Pharmaceutical Company, Inc.
 Javelin Pharmaceuticals, Inc.
 Jet City Electronics
 Johnson and Johnson Corporation
 Johnson, Bassin and Shaw, Inc. (JBS)
 King Pharmaceuticals, Inc.
 Kos Pharmaceuticals, Inc.
 Kosan Biosciences, Inc.
 Kraft Foods, Inc.
 Lawrence O. Picus and Associates
 Leader Creek Fisheries, LLC
 LECO Corporation
 Ligand Pharmaceuticals, Inc.
 Lone Rock Timber Company
 Longview Fibre Company
 Lyondell Chemical Company
 Macro International, Inc.
 MannKind Corporation
 MARENCO Technology Group
 Materials Resources International (MRI)
 MDS Pharma Services, Inc.
 Medarex, Inc.
 Medical Research Network, LLC
 MedImmune, Inc.
 MediQuest Therapeutics, Inc.
 Medtronic MiniMed
 Medtronic Vascular, Inc.
 Medtronic, Inc.
 Merck and Company, Inc.
 Merck/Schering-Plough Pharmaceuticals
 MiCardia Corporation
 Micro Magnetics, Inc.
 MicroConnex Corporation
 Microsoft Corporation
 Millennium Pharmaceuticals, Inc.
 Mimosa Acoustics, Inc.
 Mirabilis Medica, Inc.

PRIVATE INDUSTRY (Cont.)

MSNW, Inc.
 Myogen, Inc.
 Natural Interaction Systems, LLC
 Neurocrine Biosciences, Inc.
 Neuronetics, Inc.
 New England Research Institutes, Inc. (NERI)
 Northrop Grumman Information Technology, Health Solutions & Services
 Northwest Cascade, Inc.
 Northwest Marine Technology, Inc.
 Northwind Marine, Inc.
 Novacea, Inc.
 Novartis Pharmaceuticals Corporation
 Novo Nordisk US
 OAK Management, Inc.
 Ocean Beauty Seafoods, Inc.
 Octapharma USA, Inc.
 Olympic Resource Management (ORM)
 Onyx Pharmaceuticals, Inc.
 Orahealth Corporation
 Organon, Inc.
 Orphan Therapeutics, LLC
 Ortho Biotech, Inc.
 Osel, Inc.
 Otsuka America Pharmaceutical, Inc.
 Pacific Denkmann Company
 Parametrix, Inc.
 Parker Hannifin Corporation
 Peter Pan Seafoods, Inc.
 Pfizer US Pharmaceuticals Group
 Pfizer, Inc.
 Phantoms by Design, Inc.
 Pharmacia, Inc.
 Philip Morris International, Inc.
 Philip Williams & Associates, Ltd. (PWA)
 Plum Creek Timber Company
 POM Wonderful, LLC
 Port Blakely Tree Farms LP
 Portland General Electric (PGE)
 Post, Buckley, Schuh and Jernigan, Inc. (PBS&J)
 Predix Pharmaceuticals
 Presutti Laboratories, LLC
 Primary Immune Services, Inc.
 Provident Clinical Research and Consulting, Inc.
 QLT, Inc.
 Quintiles Transnational Corporation
 Radiant Research, Inc.
 Rayonier Timberlands Operating Company
 Reconnecting Youth Company
 Revivant Corporation
 Ribapharm, Inc.
 Roche Laboratories, Inc.
 SAIC Frederick, Inc.
 Sankyo Pharma Inc.
 Sanofi-Synthelabo Inc.
 Schering Corporation
 Schering-Plough Corporation
 Schwarz BioSciences, Inc.
 Science Applications International Corporation (SAIC)
 Seattle Genetics, Inc.
 Second Act Partners, Inc.
 Semiconductor Research Corporation (SRC)
 Sepracor, Inc.
 Seredigm
 SGX Pharmaceuticals, Inc.
 Sienna Technologies, Inc.
 Signal Systems Corporation
 Smartronix, Inc.
 Smith and Nephew
 SmithKline Beecham Corporation
 Snopac Products
 Social and Scientific Systems, Inc.
 Sonus Pharmaceuticals, Inc.
 Southcenter Cosmetic Surgery & Hair Restoration, Inc.
 SPIRATION, Inc.
 St. Jude Medical, Inc.
 Standard Homeopathic Company
 Stirling Dynamics, Inc.
 Swagelok Marketing Company
 Synthes USA

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PRIVATE INDUSTRY (Cont.)

Systematix Controls, Inc.
T-Mobile USA, Inc.
Talaria, Inc.
TargeGen, Inc.
Telcordia Technologies Inc.
Tetra Tech NUS, Inc.
The CDM Group, Inc.
The Insitu Group Inc.
The Medicines Company
Thoratec Corporation
Tibotec, Inc.
TimberWest-Coast Timberlands
TransMolecular, Inc.
Trident Seafoods Corporation
Tufts-New England Medical Center
Tyco Healthcare Valley Lab
United States Surgical Corporation
Upsher-Smith Laboratories, Inc.
URS Greiner Woodward
Userspace Corporation
Vasogen, Inc.
VetriPoint, Inc.
Vical, Inc.
VirtuSphere, Inc.
VisionGate, Inc.
Vivus Corporation
Volkswagen of America
W.L. Gore and Associates, Inc.
Washington Closure Hanford, LLC
West Fork Timber Company, LLC
Weyerhaeuser Company
Wyeth
Wyeth Pharmaceuticals
Wyeth-Ayerst Research
Xanthus Life Sciences
Yardarm Knot, Inc.
Zimmer Dental Inc. (formerly Centerpulse)
Zymogenetics, Inc.

Appendix 2

Grant and Contract Programs at the University of Washington: Their Scope, Funding, Review, and Acceptance

Introduction

“Grant and Contract Programs” are awards to the University for programs initiated by faculty and staff members, individually and in groups, that have qualified for and obtained outside financial support. Graduate students and young professionals frequently are included as co-workers because most such programs are an important part of the graduate and professional instruction offered by the University. The initiator draws up a proposal describing the work to be carried out and the necessary budgetary arrangements. After the internal review described below, the proposal is submitted by the University to appropriate sponsoring agencies, where it is evaluated in competition with others seeking support from the same sources.

The present level of support of grant and contract programs at the University of Washington has been developing since shortly after World War II, when the University had only a few limited grants. Since then, awards have grown in number and importance, while the proportion of total funds derived from state-appropriated sources has decreased. The range of services now provided by the University is possible only through the combination of state and locally generated funds with support provided through federal and private special purpose grants and contracts.

Summary of Present Funding Sources

Support for Grant and Contract programs at the University of Washington is derived from a broad spectrum of sources, including federal agencies, state agencies, local governmental units, private foundations, and business and industrial firms. The total of Grant and Contract awards for Fiscal Year 2006 (FY06) amounted to \$990 million. By far the largest share of such support comes from Federal agencies. In FY06, awards totaling about \$769.7 million—about 78% of total grant and contract awards—were received from federal agencies for support of research and research equipment, University-administered fellowships and traineeships, institutes and special programs of instruction, and other activities. This large share of federal support is consistent with the past several years in which the range of federal support has been from 75 to 80 percent. In earlier years, when federal support for capital projects was also available, the University obtained sizable federal grants for buildings, but such grants are now rare.

The largest sources of federal support during FY06 were the Department of Health and Human Services (\$508.4 million), the National Science Foundation (\$86.9 million), the Department of Education (\$42.6 million), and the Department of Defense (\$41.5 million).

How Funding Sources are Located

A variety of methods and techniques have been employed effectively by the University’s faculty and staff in locating funding sources for the University’s programs. A substantial effort is made within the Office of Sponsored Programs to collect information, analyze it, and distribute it to interested persons and to offices where it may be useful. Similar efforts are also made in various school and college offices where senior staff members have been assigned responsibility for sponsored research and other sponsored programs. Another resource, the Research Funding Service in the Health Sciences Library, assists faculty in locating funding sources and publishes a Funding Bulletin every month.

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A wealth of information is gained through the personal contacts of members of faculty and staff with professional colleagues and other persons in Federal and state agencies, foundations and research institutes, and professional organizations. The primary objective of such efforts has been to keep faculty aware of possibilities for support in the event that they produce ideas for valuable research or teaching programs, which may fall within the areas of interest of the various sponsoring agencies.

Administrative Review of Proposals and Awards

The major steps in the preparation and administrative review of proposals for outside support, and the acceptance of the awards that may be received as a result, are as follows:

1. The "principal investigator" (the member of faculty or staff who has originated the proposal and who will be responsible for carrying it out) selects possible sources of support, and prepares a proposal. Budgetary information and statements concerning the requirements and commitments of personnel, space, and facilities and indirect costs for the contemplated activity must accompany the proposal for purposes of University review at the departmental, school or college, and central administration levels. These successive internal reviews are facilitated by a summary form (eGC-1, Request for Approval of Application for Grant or Contract) which, in addition to summarizing the major budgetary and substantive aspects of the proposal, offers an opportunity for any unusual features or commitments to be noted.
2. The department chairperson reviews the proposal. The chairperson's review relates to the value to the University of the proposed project in terms of its contributions to desired areas of endeavor in research, instruction, and public service, and includes a careful assessment of the potential commitments of personnel, space, facilities, budgetary support, and other departmental resources.
3. If approved by the chairperson, the proposal is reviewed and evaluated by the dean of the college. The dean's review also concerns the value of the project to the University's program and the availability of the resources necessary to carry it out. Where proposals include the involvement of a center or institute (e.g., Center on Human Development and Disability), the Center Director must also concur on Form eGC-1 to assure that the project is consistent with Center objectives, and that any facility or other resource commitments made in the proposal relating to the Center can be met.
4. If approved by the dean, the proposal is forwarded to the Office of Sponsored Programs (OSP), a unit of the University's Office of Research, for final administrative review and approval for the University. OSP review focuses particularly on various compliance, administrative and fiscal aspects and conformance with policies of the University and the prospective funding agency. Revisions or adjustments may be recommended, or the proposal may be referred to another college or affected University office for review and concurrence. Some proposals require that special steps be taken to accommodate some aspect of state or federal law or University policy and must be submitted to special committees for detailed review. Examples of such proposals are those that contemplate the use of human subjects, and those that involve possible restrictions on the publication of research results.
5. Upon satisfactory completion of the final administrative review, including any necessary consultation with other University officers, the Director of the Office of Sponsored Programs approves the proposal. The proposal is now ready for transmittal to the prospective funding agency.

The procedures to this point assure that while opportunities for outside funding of University activities may be considered, proposals do not go forward unless the investigator and the reviewing administrative officers agree that a positive contribution to the University's program will result from an award, and unless the reviewing officers are satisfied that it is within the capacity of the instituting staff member and the supporting capability of his/her department and the University to conduct the program successfully.

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If a proposal is favorably received and a grant or contract is offered to the University by the funding agency, the following additional steps are taken:

6. The grant or contract award is negotiated between the University and funding agency. The Office of Sponsored Programs represents the University in such negotiations and in so doing, works in close consultation with the principal investigator, the department chairperson, the dean, and others as appropriate.
7. The Office of Sponsored Programs in consultation with the concerned persons and offices critically review each award, before acceptance. Satisfactory awards are reported to the Board of Regents for formal acceptance.
8. A project budget is established in the Grant and Contract Accounting Office. The principal investigator is informed of the account number, the title assigned, and the applicable terms and conditions of the grant or contract.
9. The funded program proceeds under the direction of the principal investigator. While in all cases the University is the designated recipient of the award, the University's responsibility for carrying out the agreed-upon activities is assumed primarily by the principal investigator. Fiscal responsibility under the grant or contract is borne primarily by the principal investigator but is shared by his department, his college, and the central administration.
10. At the conclusion of the grant or contract period, an appropriate narrative or technical report is rendered to the supporting agency by the principal investigator, and a fiscal report is rendered by the Grant and Contract Accounting Office. Invention and property reports are also required by certain funding agencies.

University Policies Relative to Grants and Contracts

In general, the University's basic statements of policy and procedure apply uniformly throughout the institution irrespective of source of funds. Accordingly, University policies and procedures as outlined in the University Handbook and the Operations Manual are generally applicable to grant and contract supported activities, as well as those activities supported by state appropriated or locally generated funds. Thus, there is heavy reliance on the University Handbook and the Operations Manual to guide actions relative to grants and contracts.

There are, however, some unique and more restrictive policies related to grants and contracts as imposed by the funding agencies. There is also a need for special instructions and/or explanation of certain expectations associated with grants and contracts. These additional requirements, instructions, and explanations are embodied in a series of numbered Grants Information Memoranda, all of which are combined in the Grants Information Memoranda (GIM). The GIM can be viewed electronically on the Internet OSP Home Page: URL—
<http://www.washington.edu/research/osp/>.