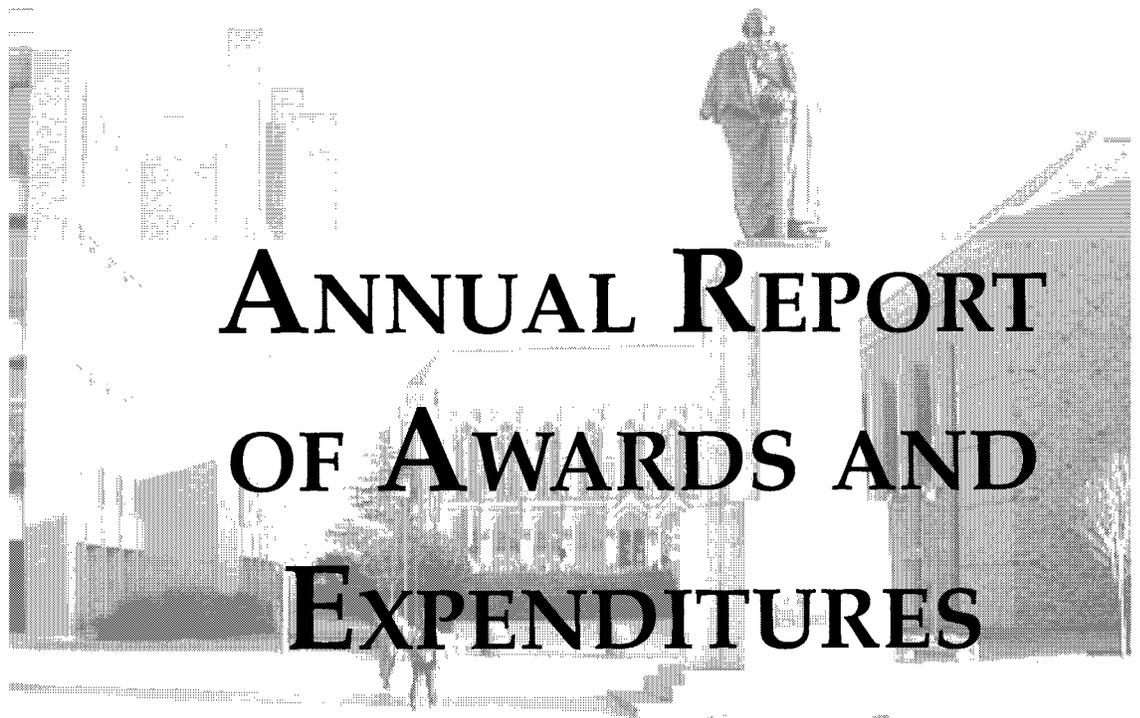


Office of Research



UNIVERSITY OF WASHINGTON



**ANNUAL REPORT
OF AWARDS AND
EXPENDITURES**

FOR THE PERIOD

JULY 1, 2004—JUNE 30, 2005

UNIVERSITY OF WASHINGTON

OFFICE OF RESEARCH

**ANNUAL REPORT OF AWARDS AND
EXPENDITURES RELATED TO RESEARCH,
TRAINING, FELLOWSHIPS, AND OTHER
SPONSORED PROGRAMS**

PREPARED BY OFFICE OF SPONSORED PROGRAMS AND

GRANT AND CONTRACT ACCOUNTING

FOR THE PERIOD FROM JULY 1, 2004 THROUGH JUNE 30, 2005

University of Washington Awards and Expenditures FY05

Table of Contents

Preface5
Notes9

Figures

Figure 1 Sources of External Grant and Contract Awards, Fiscal Year 2005 11
Figure 1A Non-Federal Grant and Contract Awards by Type, Fiscal Years 1995–2005 12
Figure 1B Sources of Non-Federal Grant and Contract Awards, Fiscal Year 2005 13
Figure 1C Total Grant and Contract Awards by School/College/Unit,
Fiscal Years 2004 and 2005 14
Figure 2 Direct Expenditures from External Support, Including Research, Training and
Fellowships, and Other Sponsored Programs, Presented by Source of Funds,
Fiscal Year 2005 15
Figure 3 Direct Expenditures from External Support, Including Research, Training and
Fellowships, and Other Sponsored Programs, Presented by Type of
Expenditure, Fiscal Year 2005. 16
Figure 3A Direct Expenditures and Indirect Costs from External Support, Including Research,
Training and Fellowships, and Other Sponsored Programs, Presented by Type of
Expenditure, Fiscal Year 2005 17
Figure 4 Total Direct Expenditures under Local/State and Others and External Support,
by School and College, Fiscal Year 2005 18
Figure 5 Direct Expenditures from External Support, Including Research, Training,
Fellowships, and Other Sponsored Programs, Fiscal Years 1995–2005 19
Figure 6 Grant and Contract Awards in Current Versus Constant 1990 Dollars Including
Research, Training, Fellowships, and Other Sponsored Programs,
Fiscal Years 1990–2005 20
Figure 7 UW’s Place Among the 100 Colleges/Universities Receiving the Largest
Total Obligations for Science and Engineering from Federal Grants and Contracts,
Fiscal Years 1973–2003 21
Figure 8 Average Number of University Employees Paid from Grant and Contract Funds,
Fiscal Years 1995–2005 22
Figure 9 Direct Expenditures from External Support by School/College/Unit,
Fiscal Years 2004–2005 23

University of Washington Awards and Expenditures FY05

SCHEDULES

Schedule 1	Summary of Grant and Contract Awards Received from External Sources, Fiscal Years 2003–2005	25
Schedule 1A	Grant and Contract Awards by College/Department, Fiscal Year 2005	26
Schedule 1A Addendum	Externally Supported Grant and Contract Awards Affiliated with the Washington Technology Center by School/College, Fiscal Year 2005.....	31
Schedule 1B	Number of Awards by Size, Fiscal Years 1994–2005.....	32
Schedule 1C	Summary of Awards for Fiscal Years 2004 and 2005 with Percent of Increase (Decrease).....	33
Schedule 1D	Total Grant and Contract Awards, Fiscal Years 1955–2005.....	34
Schedule 2	Awards Received for Capital Construction Projects, Fiscal Year 2005	35
Schedule 3	Total Direct Expenditures Under Instruction, Research, and Other Academic Programs (Excluding Expenditures for Supporting Services), Fiscal Year 2005	36
Schedule 3A	Total Locally Funded and Funded by State & Others Direct Expenditures Under Organized Research and Other Academic Programs Not Reported Under Regular Academic Departments, Fiscal Year 2005.....	37
Schedule 4	Total Direct Expenditures Under Instruction, Research, and Other Academic Programs; Comparison between Local/State and Others and External Support, Fiscal Year 2005	38
Schedule 5	Direct Expenditures from External Support by Type of Program and by College or Department, Fiscal Year 2005.....	45
Schedule 6	Total Direct Expenditures from External Support by Type of Program and Source of Support, Fiscal Year 2005	52
Schedule 7	Annual Direct Expenditures Under Programs Receiving External Support (Includes Research, Training, Fellowships, and Other Sponsored Programs), Fiscal Years 2001–2005	54
Schedule 8	Total Direct Expenditures and Indirect Costs by College and Department, Under Programs Receiving External Support (Includes Research, Training, Fellowships, and Other Programs), Fiscal Year 2005	56
Schedule 9	Total Direct Expenditures from External Support by Source of Support and by College and Department, Fiscal Year 2005.....	68

University of Washington Awards and Expenditures FY05

Schedule 10	Total Direct Expenditures from Non-Federal Support by Source of Support and by College and Department, Fiscal Year 2005	80
Schedule 11	University Employees Paid from Grant and Contract Funds, Fiscal Years 2003 through 2005	93
Schedule 12	Grant and Contract Proposals Submitted, Arranged by Agency, Fiscal Years 2003 through 2005	94

Appendices

Appendix 1	Sources of Funds (Agencies and Organizations), As Used in Schedules 1, 1C, and 12 ..	97
Appendix 2	Grant and Contract Programs at the University of Washington: Their Scope, Funding, Review, and Acceptance	103

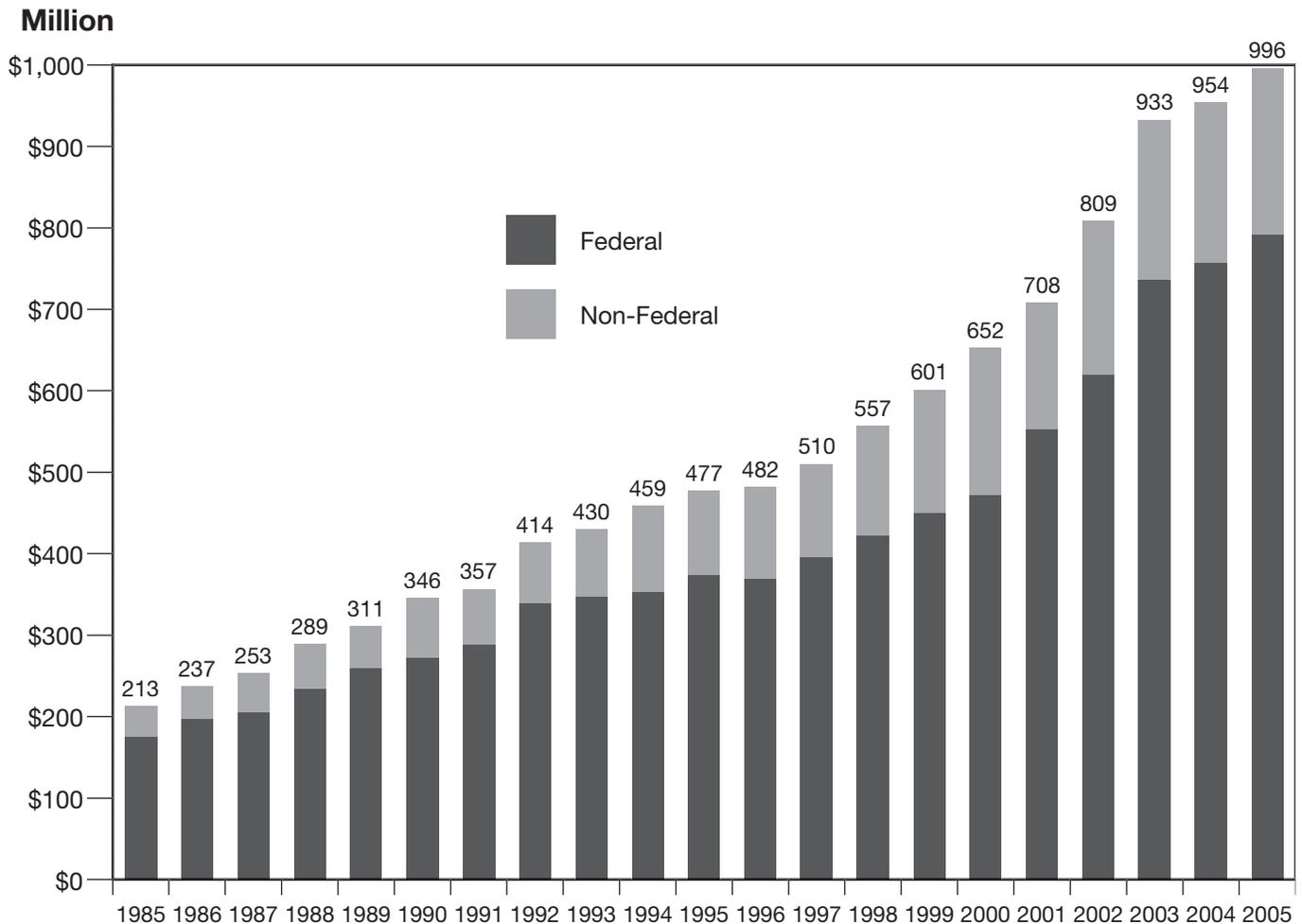
University of Washington Awards and Expenditures FY05

Preface

The array of high quality research and training programs at the University of Washington is reflected in the broad level of grant and contract funding it receives each year from external sources. This extramural funding is received by the University as a result of proposals developed by faculty members and professional staff and is awarded generally on a national, competitive, peer-reviewed basis. These funds are independent of funds received by the University through legislative appropriations for its core educational mission.

The University relies extensively on this external funding. Without the highly successful efforts of faculty members and professional staff to compete for available external funding, the University could not maintain the range of public services and research and educational programs it now offers. The chart below shows the total dollar value of awards received annually since 1985.

**Total Grant and Contract Awards by Year
Fiscal Years 1985–2005**



University of Washington Awards and Expenditures FY05

**Direct Expenditures for Instruction, Research, and
Other Academic Programs in Fiscal Year 2005**

(Millions of Dollars)

College or School	Internal Funds	External Funds	Total Support	Percent External
Architecture and Urban Planning	7.3	2.3	9.6	24%
Arts and Sciences	132.1	82.4	214.5	38%
Branch Campuses	44.5	1.6	46.1	3%
Business School	20.2	4.8	25.0	19%
Daniel J. Evans School of Public Affairs	4.5	8.6	13.1	65%
Education	10.5	10.3	20.8	49%
Engineering	47.0	62.9	110.0	57%
Forest Resources	7.5	9.1	16.6	55%
Graduate School	7.3	6.8	14.1	48%
Information School	3.8	1.9	5.7	34%
Law	12.5	1.9	14.4	13%
Ocean and Fishery Sciences	14.9	57.6	72.5	79%
Office of Research	7.2	14.4	21.6	67%
Social Work	6.3	17.8	24.1	74%
Undergraduate Education	8.2	0.4	8.7	5%
Health Sciences				
Dentistry	17.0	10.9	27.9	39%
Medicine	162.7	371.8	534.5	70%
Nursing	10.6	15.9	26.6	60%
Pharmacy	6.5	11.0	17.5	63%
Public Health and Community Medicine	11.6	56.2	67.8	83%
Special Programs	17.5	146.7	164.2	89%
Total University	559.7	895.3	1455.3	62%

University of Washington Awards and Expenditures FY05

Overview of Awards and Expenditures

During the fiscal year (FY) ending June 30, 2005, the University received \$996 million in grant and contract awards — an increase of 4% over FY 2004 and the largest dollar amount the University has ever received in one year.

Of this amount, \$792 million, or 80% of the total, came from federal agencies. The remaining \$204 million, 20% of the total, was provided by awards from industry, private foundations, associations, non-federal governmental and public agencies, and the State of Washington. This represents an increase of \$7.6 million in non-federal funding over the previous fiscal year. The largest share of non-federal funding fell within the Other Government category. Awards from these sources totaled approximately \$60 million in FY 2005.

The income received from grant and contract awards directly supports more than 7,600 full-time-equivalent employees.

The table on the facing page compares expenditures of internal funds with external (sponsored-project) funds. The \$895 million in direct expenditures from external funding includes about \$398 million for salaries and wages, \$436 million for supplies and services, \$34 million for equipment and \$27 million for student tuition and stipends.

Federal Awards: Trends and Sources

For over thirty years, the University has been one of the nation's leading recipients of federal research and training awards. The latest figures available from the National Science Foundation (FY 2003) place the University of Washington second overall in the nation and first among public institutions in receipt of federal funds for science and engineering. The University has ranked among the top five federally funded research institutions since 1974.

UW income from grant and contract awards increased by \$42 million during FY 2005, and has more than doubled over the last ten years.

The table below shows the sources of federal grant and contract support. The Department of Health and Human Services (DHHS) awarded the University \$536 million, representing 68% of the federal grant and contract awards and 54% of the University's total income from all grant and contract sources. Awards from all federal sources are shown in the table below.

Sources of Federal Grant and Contract Awards Received in Fiscal Year 2005 (Millions of Dollars)

<u>Source</u>	<u>Amount</u>
<u>Health and Human Services</u>	<u>\$536.0</u>
<u>National Science Foundation</u>	<u>88.4</u>
<u>Department of Defense</u>	<u>40.2</u>
<u>Department of Education</u>	<u>45.8</u>
<u>Department of Energy</u>	<u>17.2</u>
<u>Other Federal</u>	<u>64.0</u>
<u>TOTAL FEDERAL</u>	<u>\$791.6</u>

University of Washington Awards and Expenditures FY05

Non-Federal Awards in Fiscal Year 2005

The non-federal grant and contract awards received in FY05 were obtained from six types of sources, as illustrated in the table below.

Sources of Non-Federal Grant and Contract Awards Received in Fiscal Year 2005 (Millions of Dollars)

<u>Source</u>	<u>Amount</u>
<u>Foundations</u>	<u>\$42.9</u>
<u>State of Washington</u>	<u>20.6</u>
<u>Local Government</u>	<u>5.0</u>
<u>Industry</u>	<u>35.7</u>
<u>Other Government</u>	<u>60.0</u>
<u>Associations and Other</u>	<u>40.0</u>
<u>TOTAL NON-FEDERAL</u>	<u>\$204.2</u>

sponsors. A similar summary of direct expenditures by departments with a breakout of non-federal support can be found on Schedule 10.

It should be noted that about \$1.9 million from the Royalty Research Fund (RRF) is included in the expenditure schedules under the academic departments that received RRF grants. RRF is a competitive funding program supported by a portion of the income from royalties and licensing fees that are derived from intellectual property created by UW faculty and staff members.

Conclusion

The overall trends reflected in the FY 2005 report are favorable. The total dollar volume of awards increased by 4.4% over FY 2004. The dollar volume of proposals rose, from approximately \$1.63 billion in FY 2004 to \$1.66 billion in FY 2005. The outlook for future grant and contract awards is for smaller annual increases for the next few years, considering the appropriations proposed by Congress this year for the major funding agencies.

Expenditures

The table on page 6 provides an overview of direct expenditures from internal and external sources by schools and colleges. More detailed comparisons, listing departments as well as schools and colleges, are found on Schedule 4. Schedule 5 presents direct expenditures of external support by departments and by type of program. Schedule 9 lists direct expenditures by departments with a breakout of federal

University of Washington Awards and Expenditures FY05

Notes

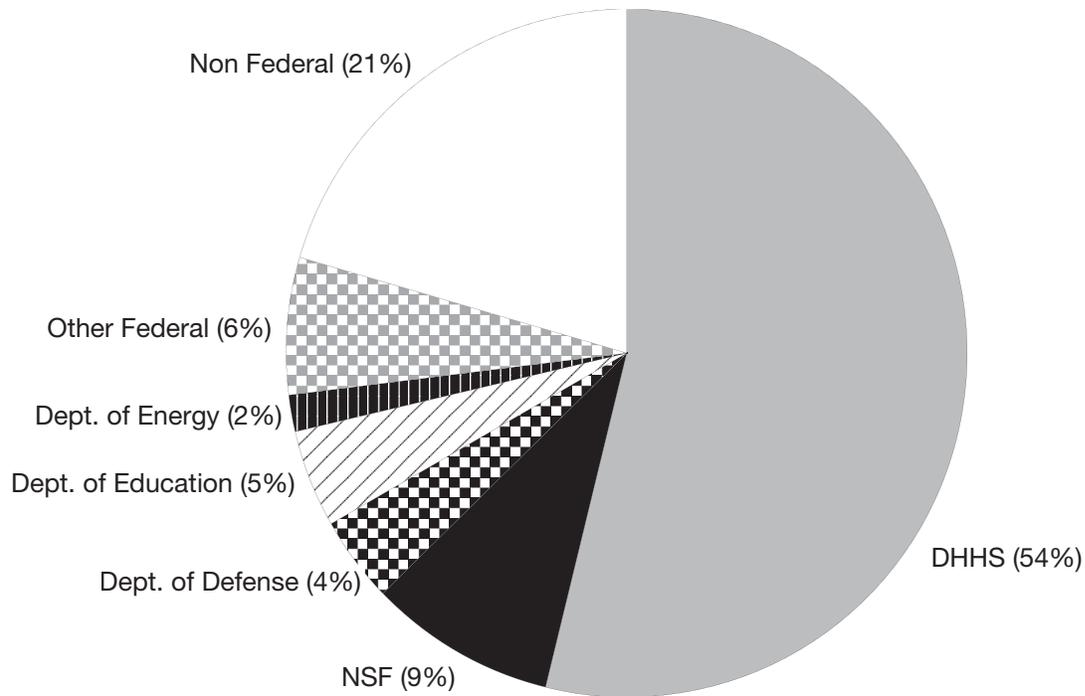
In reviewing this report, the reader should recognize the following points:

1. *Awards* are resources that have become available for expenditure whereas expenditures represent completed transactions. Generally, the total grant and contract expenditures for a given fiscal year will be closely related to the total grant and contract awards for the preceding year or two.
2. Although the majority of grant and contract awards support research projects, such awards also provide significant support for training programs, fellowships, conferences, and other special purposes. All of these, including the research projects, are an integral part of the educational endeavors of the University, both for faculty and for students, particularly at the graduate and professional levels.
3. *Awards* include grants for student scholarships, fellowships and work study programs administered by the Vice President for Student Affairs, but do not include Howard Hughes Medical Institute (HHMI) funding for HHMI principal investigators located at the University of Washington.
4. The term *direct expenditures* as used throughout this report covers only those costs incurred in direct support of the specific project. It excludes *indirect costs*, which are those incurred by the University for the common benefit of academic departments and programs.
5. The University has many departmental, interdepartmental, and interschool research centers and institutes. These entities assist the University in carrying out its teaching, research, and public service missions; they are especially helpful in facilitating and supporting interdisciplinary research. The awards and expenditures schedules in this report include sponsored programs that are fostered and supported by research centers and institutes throughout the University. However, because these entities are loosely structured and overlap department/schools, their activities are not specifically identified in this report. In some cases, direct funding to a center or institute is shown under the heading "Special Programs," but in many instances, awards and expenditures reported under the regular academic departments are also related to one or more of the University's centers or institutes.
6. *Proposal* and *Award* data were derived from the Office of Sponsored Programs database. Data related to the *Expenditures* schedules were provided by the Grant and Contract Accounting Office.

University of Washington Awards and Expenditures FY05

University of Washington Awards and Expenditures FY05

**Sources of External Grant and Contract Awards
Fiscal Year Ending June 30, 2005**



Sources of Grant and Contract Funds	FY04	FY05
Dept. of Health and Human Services (DHHS)	\$516,511,415	\$535,994,852
National Science Foundation (NSF)	\$76,552,616	\$88,419,994
Department of Defense (DOD)	\$40,862,971	\$40,208,716
Department of Education (DOE)	\$48,853,709	\$45,787,669
Department of Energy	\$20,189,802	\$17,155,624
Other Federal	\$53,947,084	\$64,052,132
Sub-Total Federal Awards	\$756,917,597	\$791,618,987
Non Federal*	\$196,644,304	\$204,237,155
Total Grant and Contract Awards	\$953,561,901	\$995,856,142

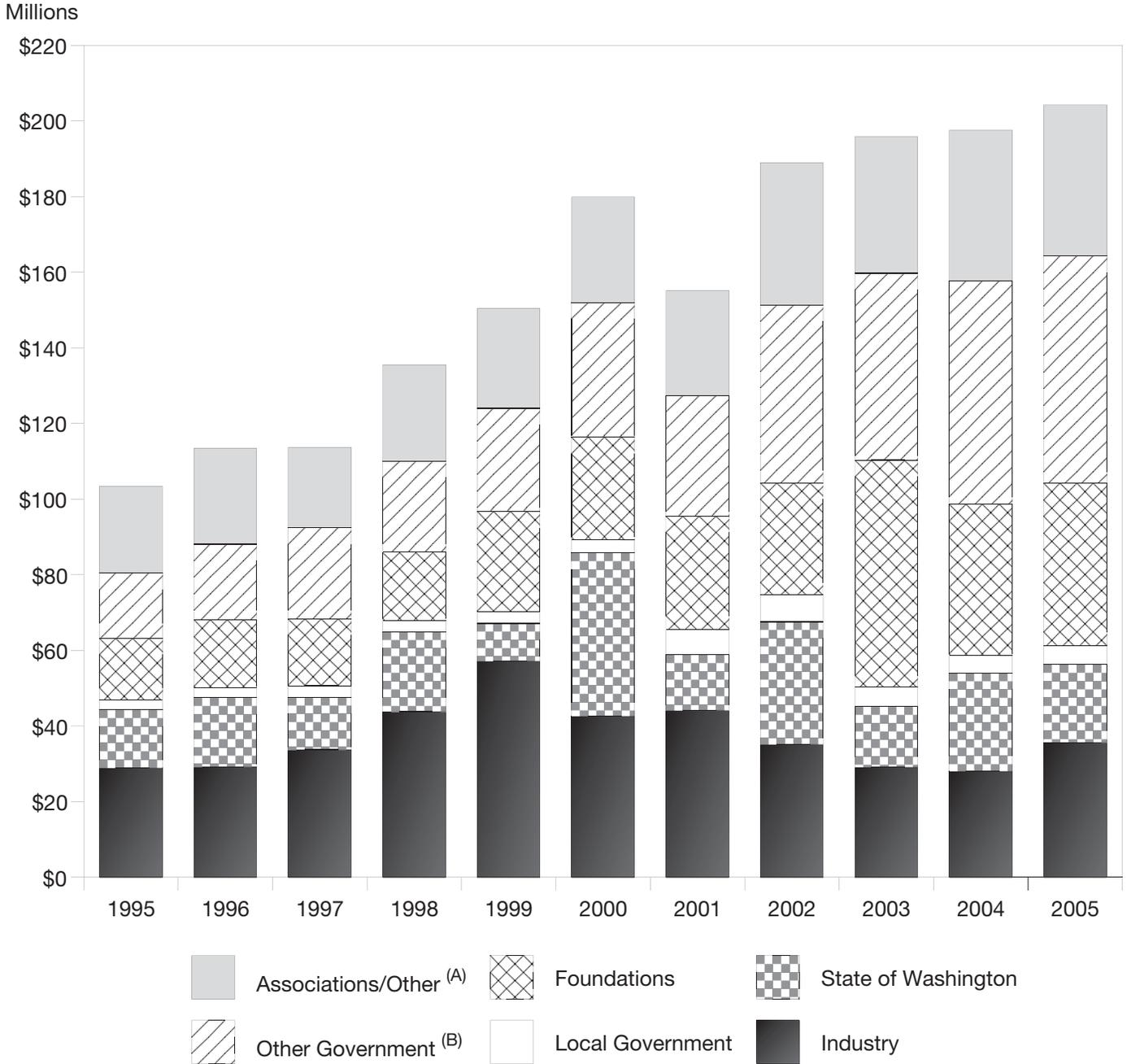
* Includes Foundations, State and Local Government Industry, and Other Private Sources.

Note: Percentages do not equal 100 due to rounding

Figure 1

University of Washington Awards and Expenditures FY05

**Non-Federal Grant and Contract Awards by Type
Fiscal Years 1995 through 2005**

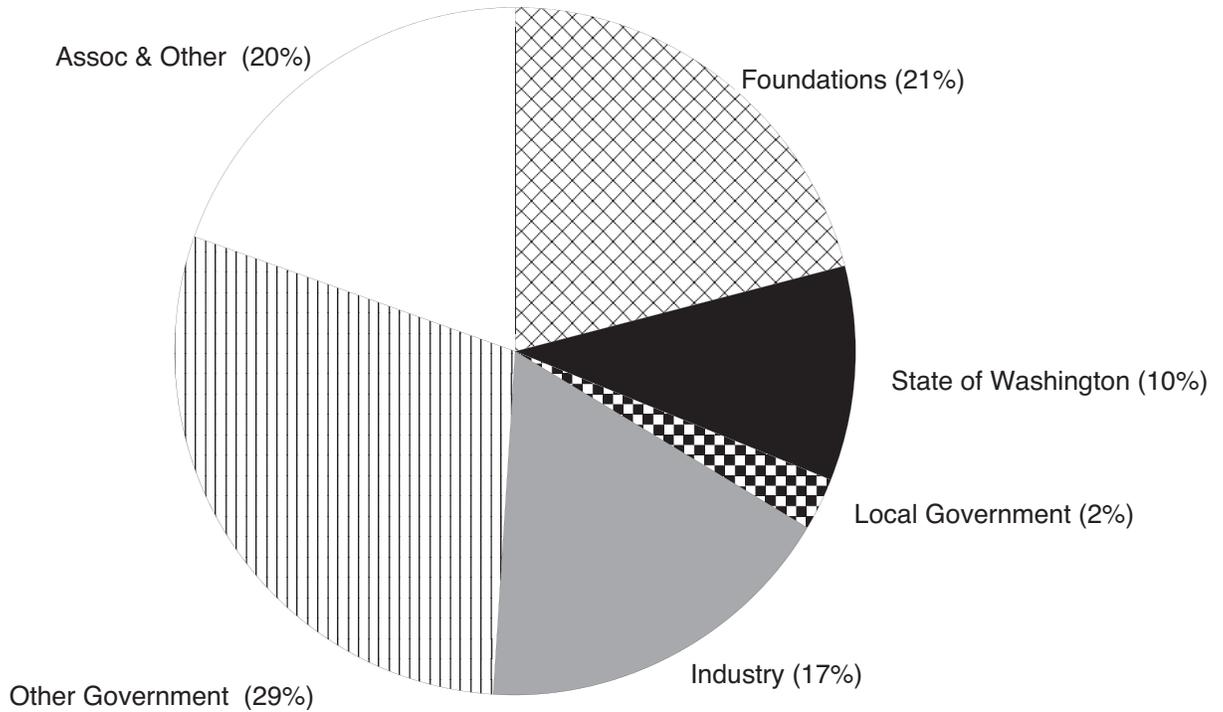


(A) Includes trade associations, various health associations and hospitals.

(B) Includes awards from non-federal governmental units outside the State of Washington and from other universities and nonprofit agencies.

Figure 1A

University of Washington Awards and Expenditures FY05
Sources of Non-Federal Grant and Contract Awards
Fiscal Year Ending June 30, 2005



Non-Federal Fund Sources	FY04	FY05
Foundations	\$39,630,770	\$42,885,946
State of Washington	\$25,846,074	\$20,655,138
Local Government	\$4,685,012	\$5,016,989
Industry	\$27,734,783	\$35,657,999
Other Government ^(A)	\$58,823,837	\$60,031,990
Associations & Other ^(B)	\$39,923,828	\$39,989,093
Total Non-Federal Grant and Contract Awards	\$196,644,304	\$204,237,155

(A) Includes awards from non-federal governmental units outside the State of Washington and from other universities and nonprofit agencies.

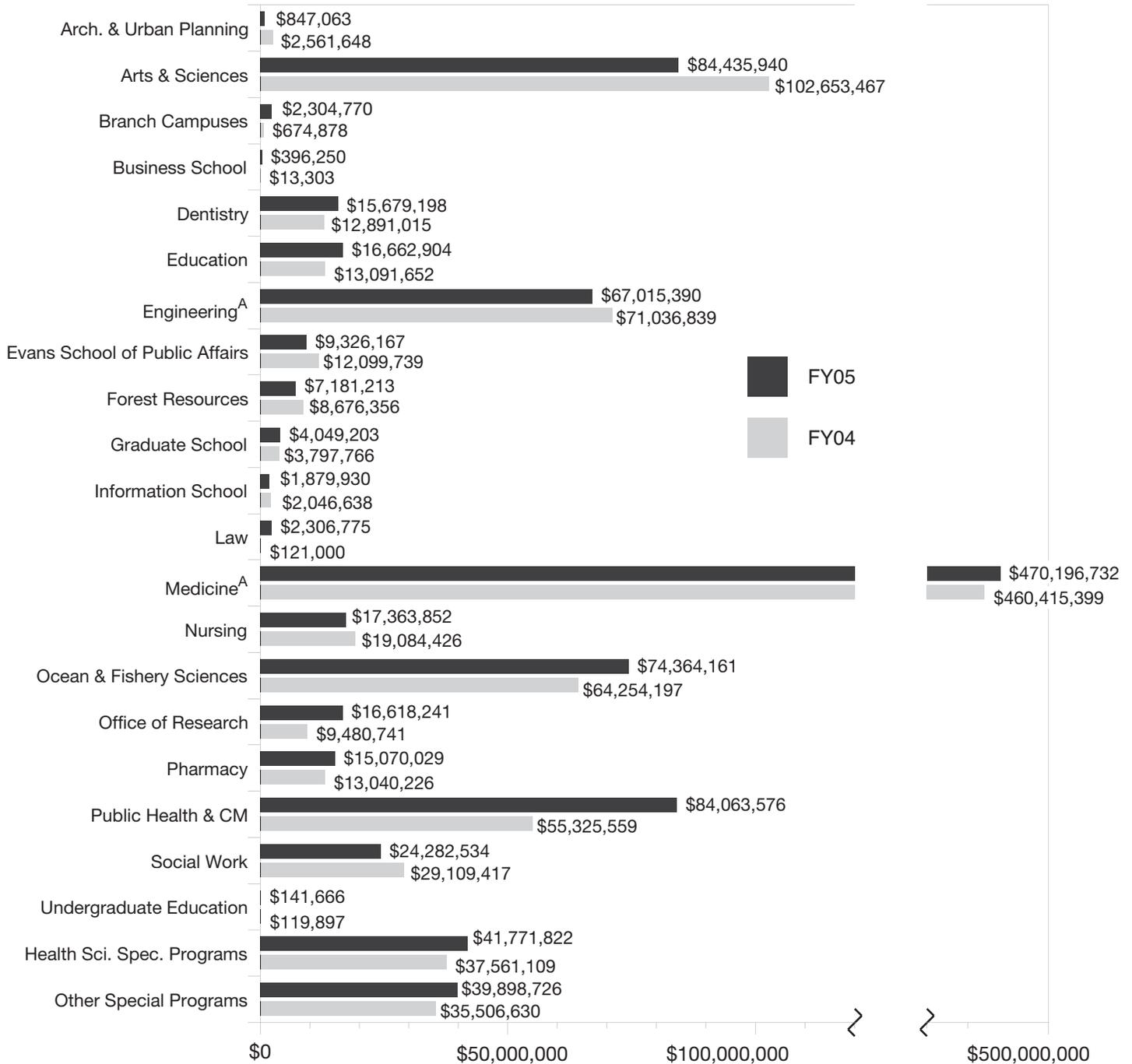
(B) Includes trade associations, various health associations and hospitals.

Note: Percentages do not equal 100 due to rounding

Figure 1B

University of Washington Awards and Expenditures FY05

**Total Grant and Contract Awards
by School/College/Unit
Fiscal Years 2004 and 2005**

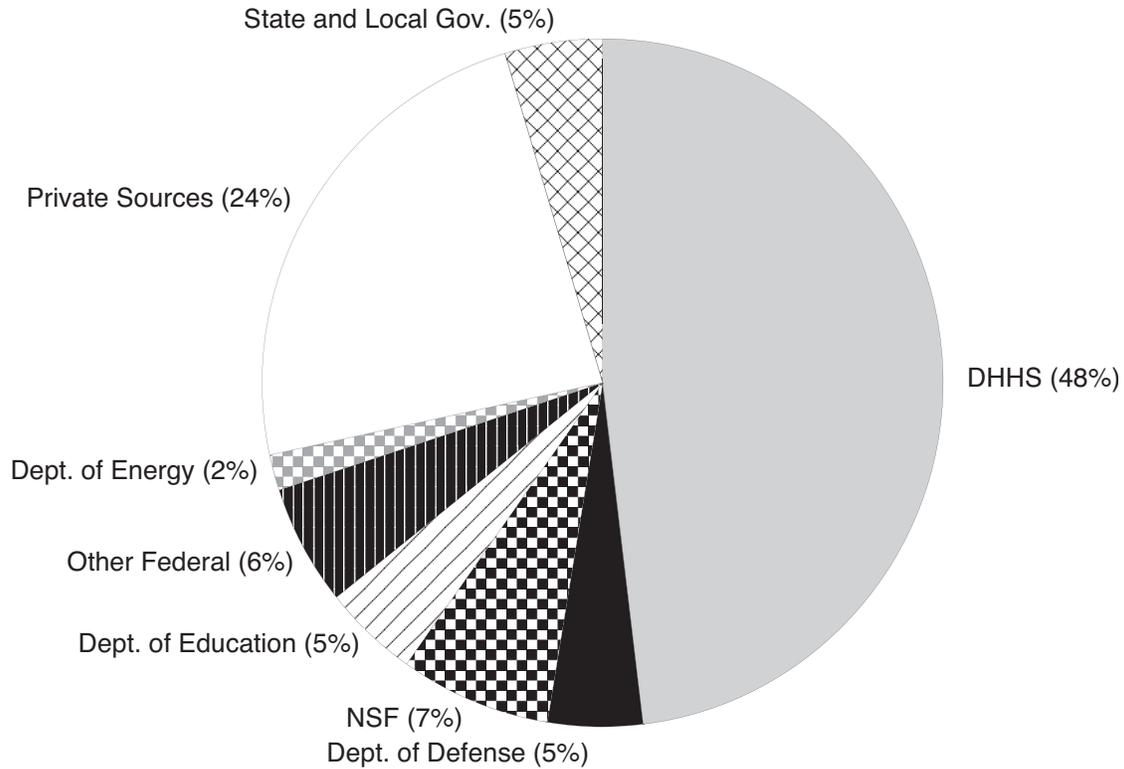


(A) Awards for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine. Refer to Schedule 1A for details

Figure 1C

University of Washington Awards and Expenditures FY05

**Direct Expenditures from External Support Including Research, Training and Fellowships, and Other Sponsored Programs, Presented by Source of Funds
Fiscal Year Ending June 30, 2005**



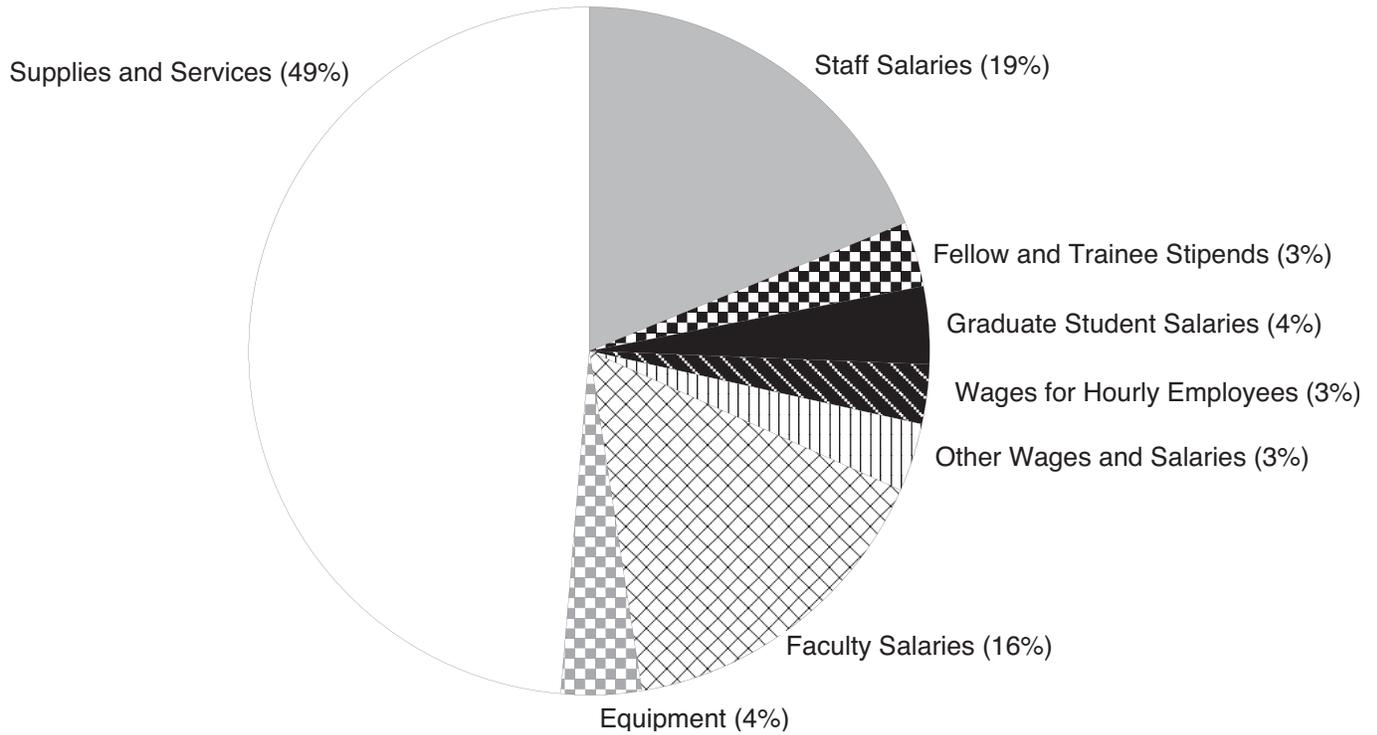
Source of Funds	FY04	FY05
Department of Health and Human Services (DHHS)	\$393,422,838	\$430,651,912
National Science Foundation (NSF)	\$64,101,359	\$64,093,964
Department of Defense	\$39,059,658	\$40,295,424
Department of Education	\$40,716,274	\$40,476,155
Department of Energy	\$14,285,263	\$15,011,786
Other Federal	\$48,658,745	\$50,805,841
Private Sources	\$193,804,313	\$212,593,972
State and Local Government	\$39,858,980	\$41,420,017
Total Direct Expenditures	\$833,907,430	\$895,349,071

*Note: Percentages may not equal 100 due to rounding.
Refer to Schedule 6 for details*

Figure 2

University of Washington Awards and Expenditures FY05

**Direct Expenditures from External Support
Including Research, Training and Fellowships, and Other Sponsored Programs,
Presented by Type of Expenditure
Fiscal Year Ending June 30, 2005**



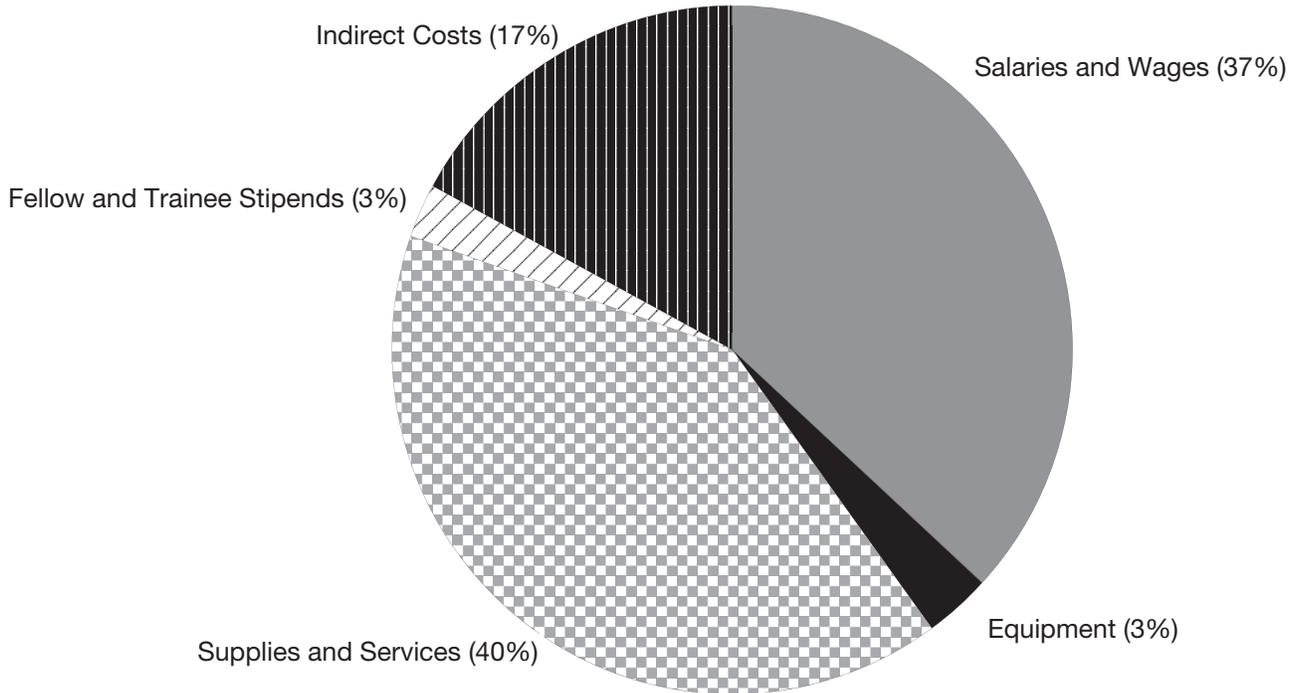
Type of Expenditure	FY05
Faculty Salaries	\$142,365,194
Graduate Student Salaries	\$32,658,792
Staff Salaries	\$169,418,316
Wages for Hourly Employees	\$25,016,003
Other Wages and Salaries	\$28,735,949
Subtotal Salaries and Wages	\$398,194,254
Equipment	\$34,165,921
Supplies and Services	\$435,664,262
Fellow and Trainee Stipends	\$27,324,634
Total Direct Expenditures	\$895,349,071

*Refer to Schedule 8 for details.
Note: Percentages may not equal 100 due to rounding.*

Figure 3

University of Washington Awards and Expenditures FY05

**Direct Expenditures and Indirect Costs from External Support
Including Research, Training and Fellowships, and Other Sponsored Programs,
Presented by Type of Expenditure
Fiscal Year Ending June 30, 2005**



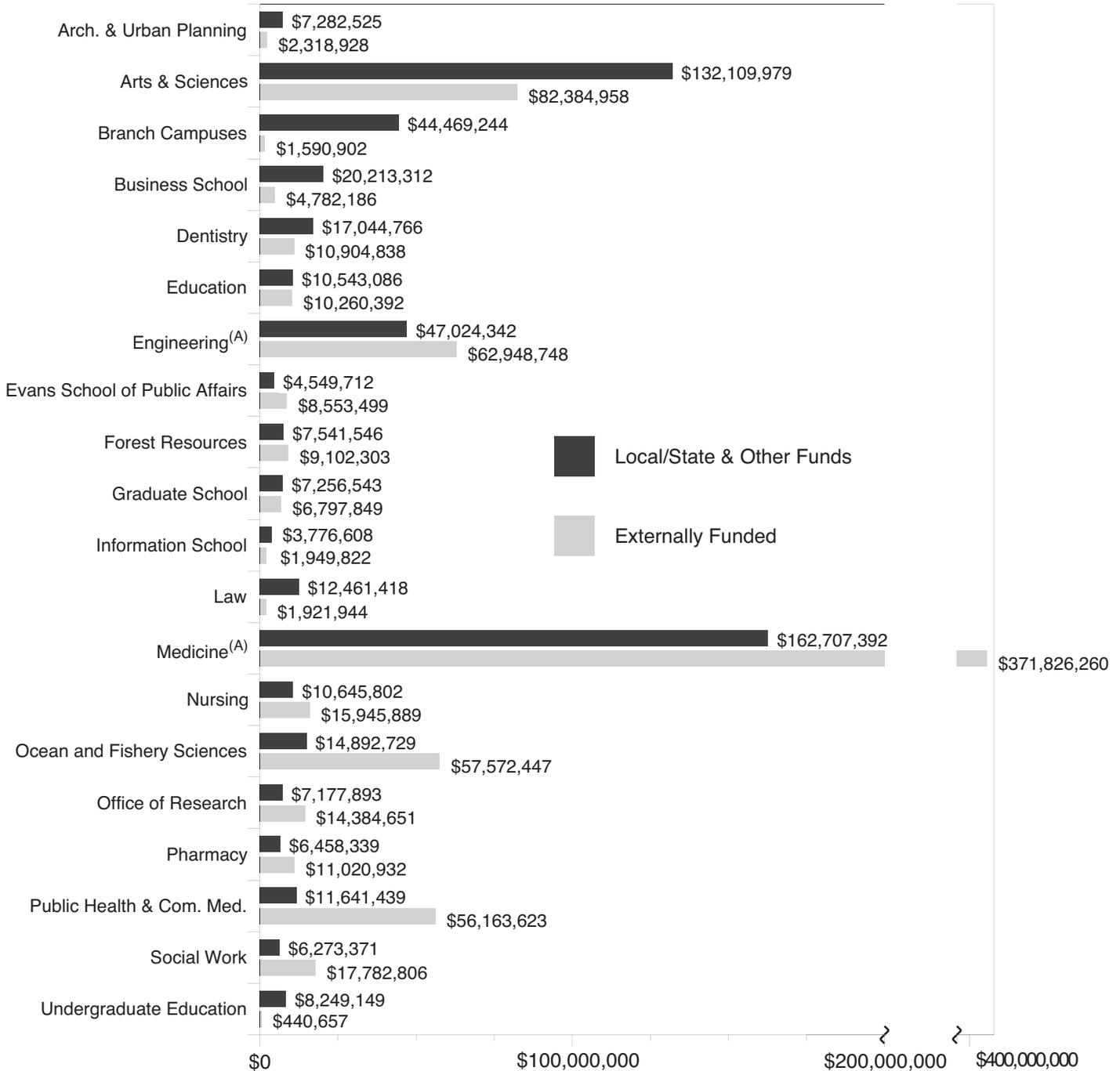
Type of Expenditure	FY05
Salaries and Wages	\$398,194,254
Equipment	\$34,165,921
Supplies and Services	\$435,664,262
Fellow and Trainee Stipends	\$27,324,634
Indirect Costs	\$184,775,472
Total Direct Expenditures and Indirect Costs	\$1,080,124,543

Note: Percentages may not equal 100 due to rounding.

Figure 3A

University of Washington Awards and Expenditures FY05

**Total Direct Expenditures under Local/State and Others and External Support,
by School and College
Fiscal Year Ending June 30, 2005**

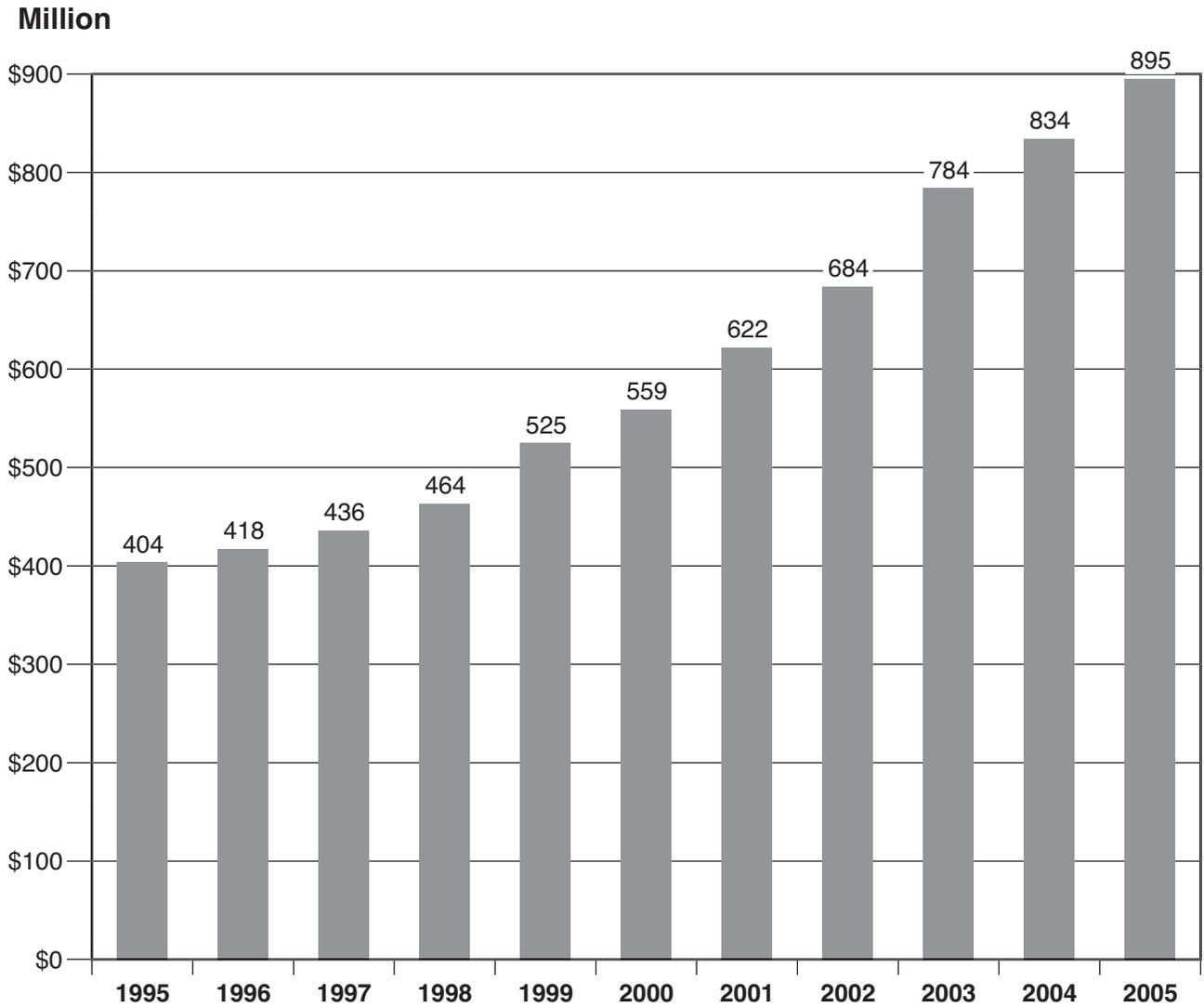


(A) Awards for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine. Refer to Schedule 4 for details.

Figure 4

University of Washington Awards and Expenditures FY05

**Direct Expenditures from External Support
Including Research, Training, Fellowships, and Other Sponsored Programs
Fiscal Years 1995 through 2005**



Refer to Schedule 7 for more information.

Figure 5

University of Washington Awards and Expenditures FY05

**Grant and Contract Awards in Current Versus Constant 1990 Dollars
Including Research, Training, Fellowships, and Other Sponsored Programs
Fiscal Years 1990 through 2005**

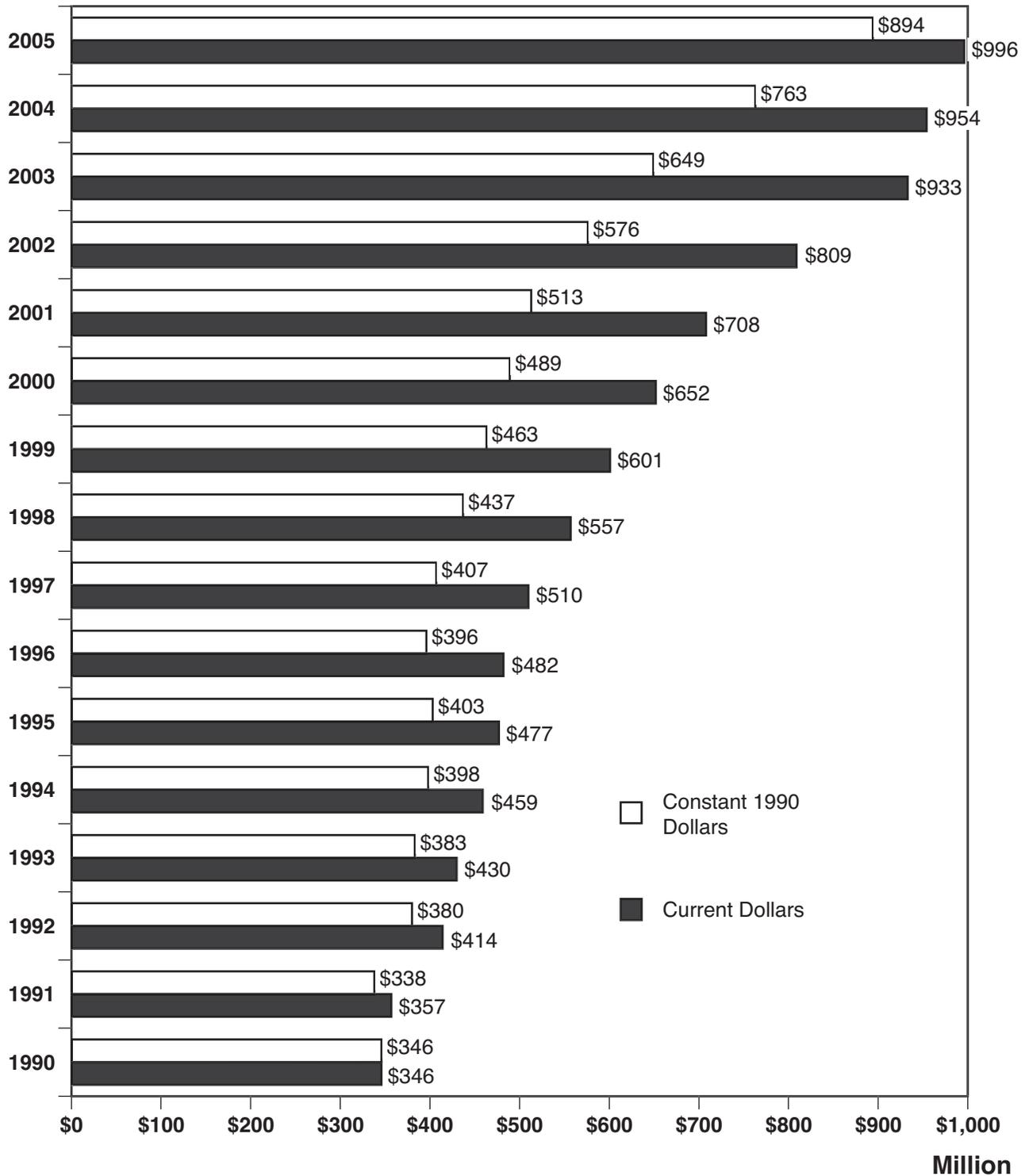


Figure 6

University of Washington Awards and Expenditures FY05

**UW's Place Among the 100 Colleges/Universities
Receiving the Largest Total Obligations for Science and Engineering
from Federal Grants and Contracts
Fiscal Years 1973 to 2003**

Fiscal Year	Total Awards to all 100 (in thousands)	UW Totals (in thousands)	UW Share of Total	UW Rank
2003	\$21,163,778	631,144	2.98%	2
2002	\$19,500,518	\$576,735	2.96%	2
2001	18,017,541	527,423	2.93%	2
2000	16,048,114	444,625	2.77%	2
1999	14,567,003	436,641	3.00%	2
1998	12,977,406	380,690	2.93%	2
1997	12,165,180	357,048	2.93%	2
1996	11,677,860	347,511	2.98%	2
1995	11,582,564	339,521	2.93%	2
1994	11,099,399	309,554	2.79%	2
1993	10,316,473	279,832	2.71%	2
1992	10,310,345	280,054	2.72%	2
1991	9,629,593	272,312	2.83%	2
1990	8,673,891	243,041	2.80%	3
1989	8,340,008	222,196	2.66%	4
1988	7,585,322	197,823	2.61%	4
1987	7,093,263	178,242	2.51%	4
1986	6,229,256	157,154	2.52%	4
1985	6,115,815	161,091	2.63%	4
1984	5,393,391	153,457	2.85%	4
1983	4,809,873	122,988	2.56%	4
1982	4,397,091	107,214	2.44%	4
1981	4,267,274	109,390	2.56%	4
1980	4,008,220	108,950	2.72%	4
1979	3,703,100	96,095	2.60%	4
1978	3,274,901	83,370	2.55%	4
1977	2,747,106	76,173	2.77%	4
1976	3,067,504	84,234	2.75%	4
1975	2,324,165	67,136	2.89%	4
1974	2,263,143	69,479	3.07%	1
1973	2,046,015	53,414	2.62%	6

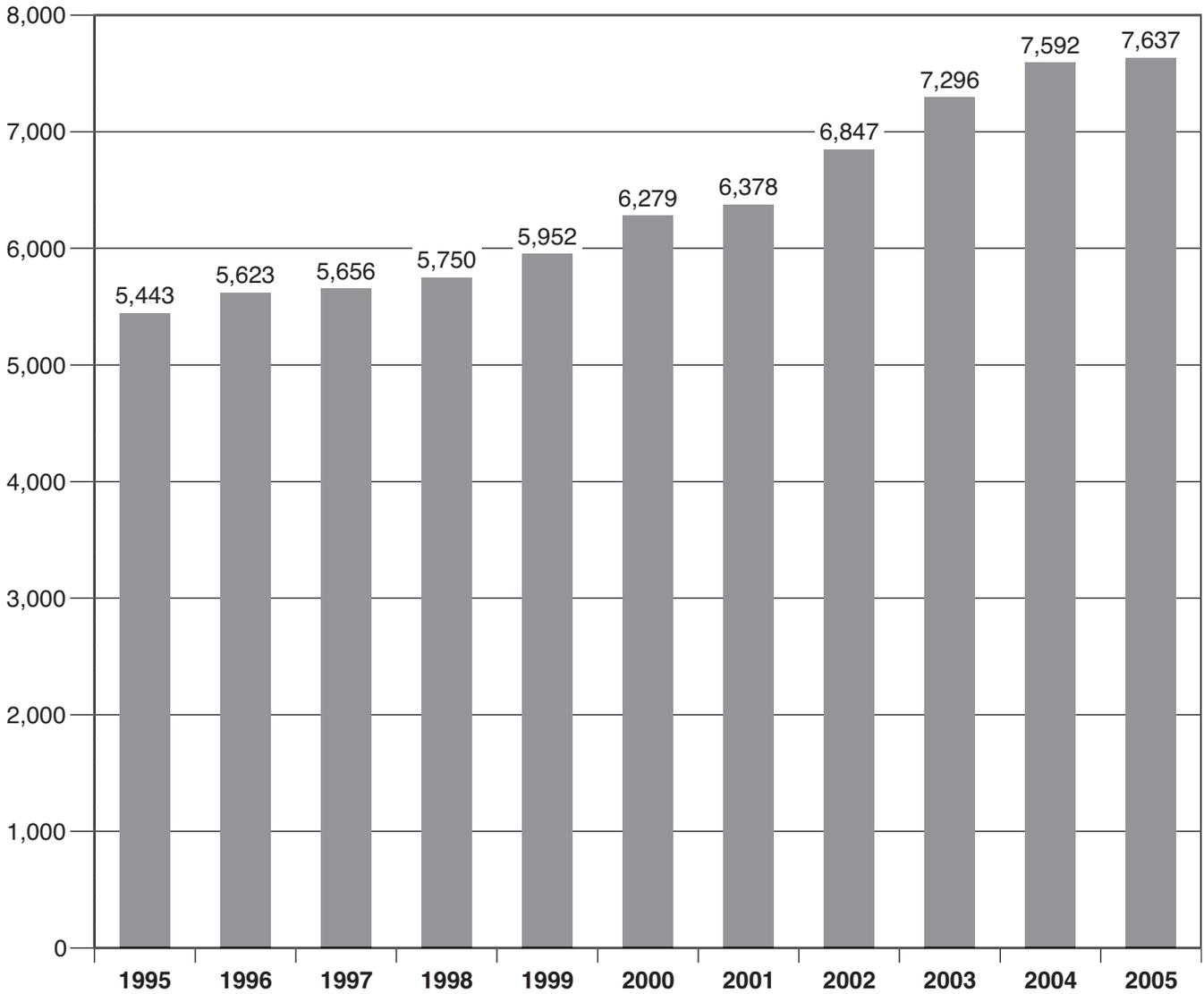
*Note: Institutional comparative information is provided by the National Science Foundation.
The information for FY03 is the most recent available.*

Figure 7

University of Washington Awards and Expenditures FY05

**Average Number of University Employees
Paid from Grant and Contract Funds
Fiscal Years 1995 through 2005**

Number of FTE Employees

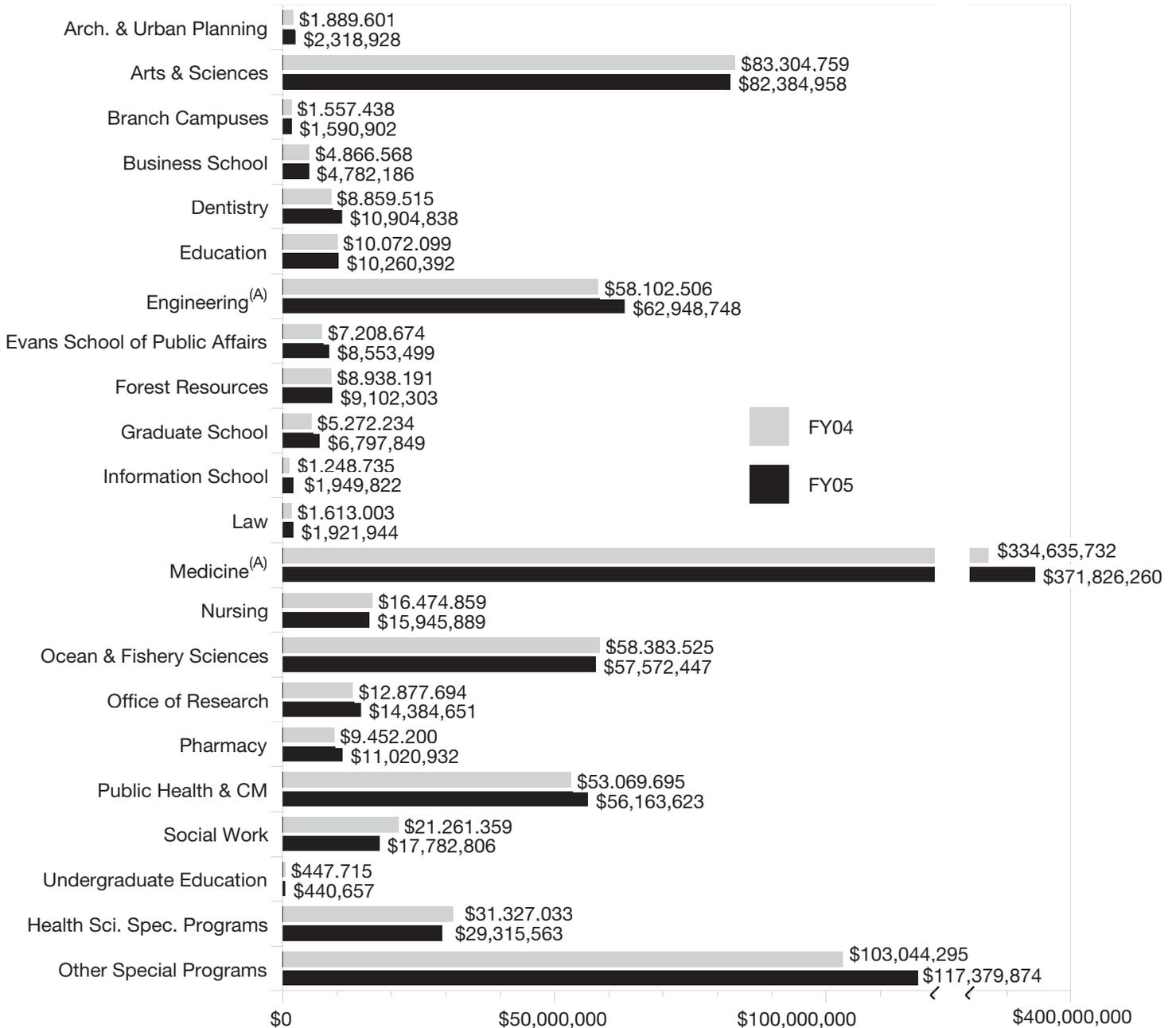


Refer to Schedule 11 for details.

Figure 8

University of Washington Awards and Expenditures FY05

**Direct Expenditures from External Support
by School/College/Unit
Fiscal Years 2004 and 2005**



(A) Expenditures For Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine. Refer to Schedule 8 for details.

Figure 9

University of Washington Awards and Expenditures FY05

Summary of Grant and Contract Awards
Received from External Sources FY03–FY05

<i>Source of Funds (A)</i>	<i>Fiscal Year 2003 (7/1/02-6/30/03)</i>		<i>Fiscal Year 2004 (7/1/03-6/30/04)</i>		<i>Fiscal Year 2005 (7/1/04-6/30/05)</i>	
	<i>Amount Awarded</i>	<i>% of Total</i>	<i>Amount Awarded</i>	<i>% of Total</i>	<i>Amount Awarded</i>	<i>% of Total</i>
<i>Federal</i>						
Department of Defense	\$ 48,742,665		40,862,971		40,208,716	
Department of Energy	17,461,633		20,189,802		17,155,624	
Dept. of Health & Human Services	500,871,506		516,511,415		535,994,852	
Department of Education	39,869,587		48,853,709		45,787,669	
National Science Foundation	78,184,527		76,552,616		88,419,994	
Other Federal	51,938,027		53,947,084		64,052,132	
Sub-Total Federal	\$ 737,067,945	79%	756,917,597	79%	791,618,987	79%
<i>Non-Federal</i>						
Associations & Other	\$ 36,091,369		39,923,828		39,989,093	
Foundations	59,987,007		39,630,770		42,885,946	
Industry	29,089,578		27,734,783		35,657,999	
Local Government	5,182,043		4,685,012		5,016,989	
Other Governmental and Public Agencies	49,441,747		58,823,837		60,031,990	
State of Washington	16,065,115		25,846,074		20,655,138	
Sub-Total Non-Federal	\$ 195,856,859	21%	196,644,304	21%	204,237,155	21%
TOTAL	\$ 932,924,804	100%	953,561,901	100%	995,856,142	100%

(A) See Appendix 1 for elaboration on Agencies/Organizations included under major headings.

University of Washington Awards and Expenditures FY05

**Grant and Contract Awards by College/Department
Fiscal Year Ending June 30, 2005**

<i>College/Department</i>	<i>Amount</i>	<i>Percent of Total</i>
<i>Architecture and Urban Planning</i>		
Architecture	\$ 544,466	
Building Construction	2,500	
Landscape Architecture	46,300	
Urban Design and Planning	253,797	
Total Architecture and Urban Planning	\$ 847,063	0 %
<i>Arts and Sciences</i>		
Office of the Dean, Arts and Sciences	\$ 1,150,692	
Anthropology	399,580	
Applied Mathematics	600,171	
Astronomy	2,254,699	
Atmospheric Sciences	5,370,475	
Biology	5,814,563	
Center for Social Science Computation and Research	396,726	
Chemistry	21,824,423	
Communication	891,000	
Demography and Ecology, Center for the Study of	2,182,902	
Earth and Space Sciences	9,296,713	
Economics	18,052	
English	53,000	
Geography	764,528	
Germanics	44,000	
History	160,000	
International Studies, Henry M. Jackson School of	4,496,609	
Mathematics	4,495,008	
Near Eastern Languages and Civilization	152,664	
Nuclear Theory, Institute for	210,000	
Physics	10,471,575	
Political Science	506,867	
Psychology	8,414,571	
Public Performing Arts	117,390	
Department of Scandinavian Languages and	27,273	
Department of Asian Languages and Literature	10,000	
School of Arts	127,400	
School of Music	49,093	
Sociology	22,718	
Speech and Hearing Sciences	1,590,434	
Statistics	1,361,688	
Statistics and the Social Sciences, Center for	963,482	
Thomas Burke Museum	594,370	
Total Arts and Sciences	\$ 84,832,666	9 %

University of Washington Awards and Expenditures FY05

**Grant and Contract Awards by College/Department
Fiscal Year Ending June 30, 2005**

College/Department	Amount	Percent of Total
Branch Campuses		
Bothell	\$ 1,916,034	
Tacoma	388,736	
Total Branch Campuses	\$ 2,304,770	0 %
Business School (Total)		
	\$ 396,250	0 %
Daniel J. Evans School of Public Affairs (Total)		
	\$ 9,326,167	1 %
Education		
Dean, Education	928,986	
Education	\$ 13,220,342	
Experimental Education Unit	2,426,576	
Educational Outreach	87,000	
Total Education	\$ 16,662,904	2 %
Engineering		
Office of the Dean, Engineering	\$ 2,869,023	
Aeronautics and Astronautics	6,014,621	
Bioengineering	10,399,539 (A)	
Chemical Engineering	3,684,899	
Civil and Environmental Engineering	6,676,715	
Computer Science and Engineering	10,044,001	
Electrical Engineering	15,152,336	
Engineered Biomaterials ERC	1,825,500 (A)	
Industrial Engineering	3,015,262	
Materials Science and Engineering	2,762,302	
Mechanical Engineering	3,944,799	
Technical Communication	626,393	
Engineering Total	\$ 67,015,390	7 %
Forest Resources (Total)		
	\$ 7,181,213	1 %
Graduate School		
Molecular and Cellular Biology	98,855	
Office of the Dean, Graduate School	3,950,348	
Total Graduate School	\$ 4,049,203	0 %

University of Washington Awards and Expenditures FY05

**Grant and Contract Awards by College/Department
Fiscal Year Ending June 30, 2005**

College/Department	Amount	Percent of Total
HEALTH SCIENCES		
Dentistry		
Office of the Dean, School of Dentistry	\$ 469,340	
Dental Public Health Sciences	7,622,142	
Oral and Maxillofacial Surgery	464,662	
Oral Biology	1,868,555	
Oral Medicine	1,039,517	
Orthodontics	781,892	
Pediatric Dentistry	1,934,027	
Periodontics	1,432,798	
Restorative Dentistry	66,265	
Total Dentistry	\$ 15,679,198	2 %
Medicine		
Office of the Dean, School of Medicine	\$ 10,745,126	
Anesthesiology	3,603,130	
Biochemistry	20,716,956	
Bioengineering	10,399,539 (A)	
Biological Structure	7,977,703	
Comparative Medicine	2,230,378	
Department of Medical Education	953,452	
Department of Medicine	178,930,217	
Engineered Biomaterials ERC	1,825,500 (A)	
Family Medicine	3,587,294	
Genome Sciences	22,281,172	
Immunology	11,692,026	
Laboratory Medicine	14,342,502	
Medical History and Ethics	1,137,113	
Microbiology	18,362,992	
Neurological Surgery	5,109,528	
Neurology	7,841,019	
Obstetrics and Gynecology	4,761,454	
Ophthalmology	2,688,904	
Orthopaedics	2,689,015	
Otolaryngology	5,598,886	
Pathology	30,747,114	
Pediatrics	10,707,870	
Pharmacology	10,809,318	
Physiology and Biophysics	11,334,876	
Psychiatry and Behavioral Science	24,090,425	
Radiation Oncology	1,765,617	
Radiology	12,677,723	
Rehabilitation Medicine	9,577,554	
Surgery	14,295,412	
Urology	6,716,917	
Total Medicine	\$ 470,196,732	47 %

University of Washington Awards and Expenditures FY05

**Grant and Contract Awards by College/Department
Fiscal Year Ending June 30, 2005**

College/Department	Amount	Percent of Total
<i>Nursing</i>		
Dean, School of Nursing	777,800	
Biobehavioral Nursing and Health Systems	8,213,968	
Family and Child Nursing	5,143,165	
Psychosocial and Community Health	3,228,919	
Total Nursing	\$ 17,363,852	2 %
<i>Pharmacy</i>		
Medicinal Chemistry	3,879,532	
Pharmaceutics	8,128,300	
Pharmacy	3,062,197	
Total Pharmacy	\$ 15,070,029	2 %
<i>Public Health and Community Medicine</i>		
Dean, Public Health & Community	\$ 20,000	
Biostatistics	14,695,852	
Environmental Health	27,940,519	
Epidemiology	14,969,883	
Health Services	20,262,267	
Pathobiology	6,175,055	
Total Public Health and Community Medicine	\$ 84,063,576	8 %
Subtotal Health Sciences	\$ 602,373,387	60 %
Information School (Total)	\$ 1,879,930	0 %
Law (Total)	\$ 2,306,775	0 %
<i>Ocean and Fishery Sciences</i>		
Applied Physics Laboratory	\$ 40,657,812	
School of Aquatic and Fishery Sciences	14,009,349	
School of Marine Affairs	711,074	
School of Oceanography	18,193,143	
Washington Sea Grant Program	792,783	
Total Ocean and Fishery Sciences	\$ 74,364,161	7 %
<i>Office of Research</i>		
Friday Harbor Laboratory	\$ 2,815,063	
JISAO	13,419,219	
Office of Research	383,959	
Total Office of Research	\$ 16,618,241	2 %
<i>Social Work</i>		
School of Social Work	\$ 23,885,808	
Total Social Work	\$ 23,885,808	2 %

University of Washington Awards and Expenditures FY05
Grant and Contract Awards by College/Department
Fiscal Year Ending June 30, 2005

College/Department	Amount	Percent of Total
Undergraduate Education (Total)	\$ 141,666	0 %
Total Academic Programs	\$ 914,185,594	92 %
SPECIAL PROGRAMS		
Health Sciences		
Alcohol and Drug Abuse Institute	\$ 3,221,211	
Center on Human Development and Disability	10,228,786	
Health Sciences Administration	1,140,817	
Regional Primate Research Center	27,181,008	
Subtotal Health Sciences Special Programs	\$ 41,771,822	4 %
Other		
Emergency Management Office	\$ 1,344,480	
Executive Vice President	634,798	
Provost	35,141	
Libraries(VP Academic Affairs)	2,334,973	
Vice President for Minority Affairs	10,198,894	
Vice President for Student Affairs	25,227,430 (B)	
VP Educational Partnerships and Learning	20,143	
VP Computing and Communications	102,867	
Subtotal Other Special Programs	\$ 39,898,726	4 %
Total Special Programs	81,670,548	8 %
Total University	\$ 995,856,142	100 %

(A) Awards for the Center for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.

(B) Consists of grants for student scholarships, fellowships and work study programs.

University of Washington Awards and Expenditures FY05

**Externally Supported Grant and Contract Awards
Affiliated with the Washington Technology Center by School/College
Fiscal Year Ending June 30, 2005**

<i>School/College</i>	<i>Industry Support</i>	<i>Federal Support</i>
Engineering	\$ 45,325	\$
School of Medicine	\$ 8,000	
Sub-Total	\$ 53,325	\$
Total Industry and Federal	\$ 53,325	\$

Note to Schedule 1A Addendum:

These awards are administered by the sponsoring department within each School/College and are included in the totals in Schedule 1A.

University of Washington Awards and Expenditures FY05

**Number of Awards by Size
Fiscal Years 1994-2005**

Fiscal Year	\$50,000 or less	\$50,000 \$100,000	\$100,000 \$500,000	\$500,000 \$1,000,000	over \$1,000,000	TOTAL
2005	2,475 48%	698 13%	1644 32%	221 4%	138 3%	5,176 100%
2004	2,447 46%	757 14%	1,727 33%	190 4%	147 3%	5,268 100%
2003	2,462 47%	757 14%	1,684 32%	222 4%	122 2%	5,247 100%
2002	2,494 48%	726 14%	1,652 32%	180 4%	105 2%	5,157 100%
2001	2,367 49%	753 16%	1,450 30%	148 3%	90 2%	4,808 100%
2000	2,377 50%	750 16%	1,360 29%	134 3%	78 2%	4,699 100%
1999	2,364 54%	664 15%	1,173 26%	119 3%	74 2%	4,394 100%
1998	2,446 55%	731 16%	1,094 25%	113 3%	64 1%	4,448 100%
1997	2,249 53%	695 17%	1,123 27%	99 2%	58 1%	4,224 100%
1996	2,299 55%	657 16%	1,058 26%	96 2%	52 1%	4,162 100%
1995	2,244 55%	679 17%	1,032 25%	95 2%	54 1%	4,104 100%
1994	2,146 56%	637 17%	945 24%	88 2%	51 1%	3,867 100%

Schedule 1B

Summary of Awards for Fiscal Years 2004 and 2005
With Percent of Increase (Decrease)

Source of Funds	Fiscal Year 2004 (7/1/03-6/30/04)	Fiscal Year 2005 (7/1/04-6/30/05)	% Increase (Decrease)
Federal			
Department of Defense	\$ 40,862,971	40,208,716	(2)
Department of Energy	20,189,802	17,155,624	(15)
Department of Health and Human Services	516,511,415	535,994,852	4
Department of Education	48,853,709	45,787,669	(6)
National Science Foundation	76,552,616	88,419,994	16
Other Federal	53,947,084	64,052,132	19
Sub-Total Federal	\$ 756,917,597	791,618,987	5 %
Non-Federal			
Associations and Other	\$ 39,923,828	39,989,093	0
Foundations	39,630,770	42,885,946	8
Industry	27,734,783	35,657,999	29
Local Government	4,685,012	5,016,989	7
Other Governmental and Public Agencies	58,823,837	60,031,990	2
State of Washington	25,846,074	20,655,138	(20)
Sub-Total Non-Federal	\$ 196,644,304	204,237,155	4 %
TOTAL	\$ 953,561,901	995,856,142	4 %

**Total Grant and Contract Awards
Fiscal Years 1955–2005**

Year	Total Awards	Percent of Increase (Decrease) %
1955	\$3,983,838	
1960	\$12,949,191	225
1961	\$16,623,876	28
1962	\$20,569,122	24
1963	\$24,633,561	20
1964	\$27,652,087	12
1965	\$29,366,197	6
1966	\$39,375,493	34
1967	\$44,963,876	14
1968	\$51,681,410	15
1969	\$52,316,851	1
1970	\$57,867,459	11
1971	\$59,835,393	3
1972	\$66,132,488	11
1973	\$73,432,014	11
1974	\$90,734,969	24
1975	\$96,464,907	6
1976	\$97,664,111	1
1977	\$101,438,647	4
1978	\$136,899,682	35
1979	\$132,025,290	(4)
1980	\$165,464,239	25
1981	\$162,858,259	(2)
1982	\$163,255,490	0
1983	\$171,276,055	5
1984	\$203,922,485	19
1985	\$213,440,477	5
1986	\$237,150,230	11
1987	\$252,599,238	7
1988	\$288,793,323	14
1989	\$310,504,885	8
1990	\$345,880,720	11
1991	\$356,533,790	3
1992	\$413,550,090	16
1993	\$430,152,457	4
1994	\$458,968,321	7
1995	\$477,343,347	4
1996	\$481,865,253	1
1997	\$509,762,042	6
1998	\$557,340,845	9
1999	\$600,759,111	8
2000	\$652,069,056	9
2001	\$707,570,899	9
2002	\$808,501,901	14
2003	\$932,924,804	15
2004	\$953,561,901	2
2005	\$995,856,142	4 %

**Awards Received for Capital Construction Projects,
Fiscal Year Ending June 30, 2005**

- 1). National Institutes of Health awarded \$3,700,000 for the Primate Center Research Facilities Improvement Project.
- 2). National Institutes of Health awarded \$3,650,000 for the Health Science Building Renovation project.
- 3) National Institutes of Health awarded \$984,159 for the Bioengineering Building Construction project.

Note:

The awards above are included in Schedules 1 and 1A.

**Total Direct Expenditures
Under Instruction, Research, and Other Academic Programs
(Excluding Expenditures for Supporting Services)
Fiscal Year Ending June 30, 2005**

External Funds

Regular Academic Departments (See Schedule 4 for detail)	\$	748,653,634
Special Programs (See Schedule 7 for detail)		146,695,437
Total Direct Expenditures from External Funds	\$	895,349,071

Locally Funded and Funded by State & Others

Instruction and Departmental Research Expenditures (See Schedule 4 for detail)	\$	542,319,195
Organized Research and Other Academic Programs Not Reported Under Regular Academic Departments (See Schedule 3A for detail)		17,464,358
Total Direct Expenditures from Locally Funded and Others (A) (B)	\$	559,783,553

Notes to Schedule 3:

- (A) Excludes certain University expenditures for supporting services such as general administration, student services, extension and public services, libraries, physical plant, and auxiliary enterprises.
- (B) To some extent, University expenditures in academic units are recovered through indirect-cost reimbursement from externally funded programs. Although highly variable from one academic unit to another, this recovery amounted to approximately \$44.5 million in FY 2005.

University of Washington Awards and Expenditures FY05

**Total Locally Funded and Funded by State & Others Direct Expenditures
Under Organized Research and Other Academic Programs
Not Reported Under Regular Academic Departments
Fiscal Year Ending June 30, 2005**

<i>Program</i>	<i>Total Direct Expenditures</i>
Alcohol and Drug Abuse Institute	209,515
Campus Health Service	525,227
Center on Human Development and Disability	711,062
Environmental Health and Safety	4,783,152
Health Sciences Academic Services and Facilities	1,305,632
Health Sciences Administration Operations	937,940
Health Sciences Business Office	1,737,253
Health Sciences Information Services	141,004
Health Sciences Miscellaneous	81,649
Institute on Aging	115,188
Military Science (Air Force R.O.T.C.)	47,022
Military Science (Army R.O.T.C.)	48,693
Military Science (Navy R.O.T.C.)	52,174
Regional Primate Center	2,587,650
Research Center in Oral Biology	74,338
UW Tech Transfer	746,009
Vice President Educational Partnerships	3,360,850
TOTAL	\$ 17,464,358

University of Washington Awards and Expenditures FY05

**Total Direct Expenditures Under Instruction, Research, and Other Academic Programs; Comparison between Local/State & Others and External Support
Fiscal Year Ending June 30, 2005**

College and Department	Funded by			Total Support	Percent External
	Locally Funded (A)	State & Others (A)	Externally Funded		
Architecture and Urban Planning					
Dean's Office	\$ 290,889	1,876,572	457,284	2,624,745	17
Architecture	(56,240)	2,529,835	880,897	3,354,492	26
Building Construction	211	591,827	144,608	736,646	20
Landscape Architecture	874	802,880	135,422	939,176	14
Urban Design and Planning	32,429	1,213,248	700,717	1,946,394	36
Total Architecture and Urban Planning	\$ 268,163	7,014,362	2,318,928	9,601,453	24 %
Arts and Sciences					
Dean's Office	\$ 1,128,262	4,001,493	2,312,749	7,442,504	31
Advanced Research Technology in Arts and Humanities, Center for	955,832	274,761	(19,521)	1,211,072	(2)
American Ethnic Studies	-	1,497,701	540	1,498,241	-
American Indian Studies	2,502	760,887	29,536	792,925	4
Anthropology	166,866	2,708,953	436,236	3,312,055	13
Applied Mathematics	90,930	1,541,594	1,421,633	3,054,157	47
Art	195,969	4,220,075	357,591	4,773,635	7
Asian Languages and Literature	4,764	2,330,934	79,051	2,414,749	3
Astronomy	363,730	1,697,325	2,067,965	4,129,020	50
Atmospheric Sciences	564,637	1,729,138	5,204,009	7,497,784	69
Biology	992,152	5,664,693	8,023,659	14,680,504	55
Burke Museum	65,587	1,594,976	1,041,091	2,701,654	39
Chemistry	1,872,990	8,445,095	15,885,128	26,203,213	61
Classics	(149)	1,093,173	215,691	1,308,715	16
Communication	31,188	2,974,140	1,145,001	4,150,329	28
Comparative History of Ideas	13,498	311,464	7,395	332,357	2
Comparative Literature	9,210	1,272,812	14,256	1,296,278	1
Dance	6,716	693,624	35,988	736,328	5
Demography and Ecology, Center for the Study of	240,987	142,123	2,175,968	2,559,078	85
Drama	36,772	2,605,390	194,128	2,836,290	7
Earth and Space Sciences ESS (B)	935,313	3,560,740	6,387,889	10,883,942	59
Economics	50,082	4,327,512	380,307	4,757,901	8
English	111,069	7,257,333	391,447	7,759,849	5
Geography	157,575	2,077,225	490,974	2,725,774	18
Germanics	8,688	1,329,968	81,367	1,420,023	6
Henry Art Gallery	2,659	628,613	117,187	748,459	16
History	6,930	3,816,585	1,301,876	5,125,391	25
Humanities, Center for the International Studies, Henry M. Jackson School of	20,768	573,622	723,007	1,317,397	55
Language Learning Center	178,056	3,364,350	5,663,816	9,206,222	62
Law, Society and Justice	2,975	558,847	-	561,822	-
Linguistics	165,929	426,189	500	592,618	-
Mathematics	39,033	1,140,521	103,945	1,283,499	8
Mathematics Sciences Computing Center	91,612	7,204,739	1,547,081	8,843,432	17
	2,460	455,217	-	457,677	-

University of Washington Awards and Expenditures FY05

**Total Direct Expenditures Under Instruction, Research, and Other Academic Programs; Comparison between Local/State & Others and External Support
Fiscal Year Ending June 30, 2005**

College and Department	Funded by			Total Support	Percent External
	Locally Funded (A)	State & Others (A)	Externally Funded		
Music	47,525	4,413,702	580,694	5,041,921	12
Near Eastern Languages and Civilization	31,609	703,232	417,244	1,152,085	36
Nuclear Theory, Institute for	150,867	-	1,822,582	1,973,449	92
Philosophy	217,245	1,892,231	26,864	2,136,340	1
Physics	661,935	6,776,545	9,347,098	16,785,578	56
Political Science	118,281	3,836,018	496,654	4,450,953	11
Psychology	707,499	6,006,357	7,814,391	14,528,247	54
Public Performing Arts	211,677	477,841	560,439	1,249,957	45
Romance Languages and Literature	13,456	3,197,734	43,950	3,255,140	1
Scandinavian Languages and Literature	-	828,684	191,586	1,020,270	19
Slavic Languages and Literature	(1,645)	779,640	27,283	805,278	3
Social Science Computation and Research, Center for	90,564	405,268	-	495,832	-
Sociology	10,848	3,646,452	349,514	4,006,814	9
Speech and Hearing Sciences	93,878	2,026,581	1,471,493	3,591,952	41
Statistics	124,541	2,075,713	668,729	2,868,983	23
Statistics and the Social Sciences, Center for	30,127	952,573	731,558	1,714,258	43
Women Studies	551	785,046	17,389	802,986	2
Total Arts and Sciences	\$ 11,024,550	121,085,429	82,384,958	214,494,937	38 %
Branch Campuses					
Bothell Branch	\$ 1,041,543	18,024,457	834,617	19,900,617	4
Tacoma Branch	1,277,549	24,125,695	756,285	26,159,529	3
Total Branch Campuses	\$ 2,319,092	42,150,152	1,590,902	46,060,146	3 %
Business School					
Dean's Office	\$ 500,486	4,944,085	4,321,202	9,765,773	44
Accounting	-	3,141,422	378,498	3,519,920	11
Finance and Business Economics	-	3,126,010	9,213	3,135,223	-
Management and Organization	-	3,418,641	15,334	3,433,975	-
Management Science	-	2,605,691	56,419	2,662,110	2
Marketing and International Business	-	2,476,977	1,520	2,478,497	-
Total Business School	\$ 500,486	19,712,826	4,782,186	24,995,498	19 %
Daniel J. Evans School of Public Affairs					
(Total)	\$ 1,030,029	3,519,683	8,553,499	13,103,211	65 %
Dentistry					
Dean's Office	\$ 2,627,466	1,718,540	2,127,535	6,473,541	33
Dental Public Health Sciences	309,093	710,594	3,575,864	4,595,551	78
Endodontics	177,035	561,706	44,984	783,725	6
Oral Biology	233,233	740,282	1,352,490	2,326,005	58
Oral Medicine	420,366	1,132,648	1,046,417	2,599,431	40
Oral and Maxillofacial Surgery	1,087,706	776,653	63,960	1,928,319	3

Schedule 4: Page 2 of 6

University of Washington Awards and Expenditures FY05

**Total Direct Expenditures Under Instruction, Research, and Other Academic Programs; Comparison between Local/State & Others and External Support
Fiscal Year Ending June 30, 2005**

College and Department	Funded by			Total Support	Percent External
	Locally Funded (A)	State & Others (A)	Externally Funded		
Orthodontics	161,730	700,670	579,694	1,442,094	40
Pediatric Dentistry	(168,372)	852,372	801,219	1,485,219	54
Periodontics	741,757	867,729	1,120,811	2,730,297	41
Prosthodontics	91,186	389,097	4,014	484,297	1
Restorative Dentistry	630,784	2,282,491	187,850	3,101,125	6
Total Dentistry	\$ 6,311,984 (C)	10,732,782	10,904,838	27,949,604	39 %
Education					
Dean's Office	\$ 649,503	928,448	147,173	1,725,124	9
Education	615,322	7,468,844	6,438,792	14,522,958	44
Experimental Education Unit	248,086	632,883	3,674,427	4,555,396	81
Total Education	\$ 1,512,911	9,030,175	10,260,392	20,803,478	49 %
Engineering					
Dean's Office	\$ 1,163,507	5,022,684	5,583,471	11,769,662	47
Aeronautics and Astronautics	420,999	2,344,057	5,374,518	8,139,574	66
Bioengineering	1,245,000	2,331,624	8,548,276 (D)	12,124,900	71
Chemical Engineering	314,394	2,267,505	4,303,449	6,885,348	63
Civil Engineering	467,270	4,449,170	7,135,713	12,052,153	59
Computer Science and Engineering	749,097	8,113,460	8,367,876	17,230,433	49
Electrical Engineering	2,071,871	6,199,362	12,807,760	21,078,993	61
Engineered Biomaterials ERC	-	-	1,209,655 (D)	1,209,655	100
Industrial Engineering	29,324	1,266,855	598,545	1,894,724	32
Materials Science and Engineering	837,414	1,563,690	3,596,697	5,997,801	60
Mechanical Engineering	379,340	4,157,454	4,877,390	9,414,184	52
Technical Communication	223,458	1,406,807	545,398	2,175,663	25
Total Engineering	\$ 7,901,674	39,122,668	62,948,748	109,973,090	57 %
Forest Resources (Total)	\$ 797,424	6,744,122	9,102,303	16,643,849	55 %
Graduate School					
Dean's Office	\$ 1,420,860	2,821,867	4,698,412	8,941,139	53
Graduate School Fund	373,652	1,419,130	1,640,283	3,433,065	48
Interdisciplinary Departments	195,790	1,022,197	460,213	1,678,200	27
University Press	(87,338)	90,385	(1,059)	1,988	(53)
Total Graduate School	\$ 1,902,964	5,353,579	6,797,849	14,054,392	48 %
Information School (Total)	\$ 732,080	3,044,528	1,949,822	5,726,430	34 %
Law (Total)	\$ (47,252)	12,508,670	1,921,944	14,383,362	13 %

University of Washington Awards and Expenditures FY05

**Total Direct Expenditures Under Instruction, Research, and Other Academic Programs; Comparison between Local/State & Others and External Support
Fiscal Year Ending June 30, 2005**

College and Department	Funded by			Total Support	Percent External
	Locally Funded (A)	State & Others (A)	Externally Funded		
Medicine					
Dean's Office	\$ 45,556,283	5,136,926	15,163,857	65,857,066	23
Anesthesiology	1,505,567	1,453,041	4,147,471	7,106,079	58
Biochemistry	1,344,475	2,092,898	16,745,715	20,183,088	83
Bioengineering	438,256	926,190	8,548,276 (D)	9,912,722	86
Biological Structure	968,137	1,537,374	5,686,029	8,191,540	69
Comparative Medicine	1,015,061	229,263	2,609,244	3,853,568	68
Engineered Biomaterials ERC	-	-	1,209,655 (D)	1,209,655	100
Family Medicine	1,911,415	4,738,329	2,784,825	9,434,569	30
Family Medicine Residency	-	1,498,861	-	1,498,861	-
Genome Sciences	1,029,813	3,859,333	15,013,429	19,902,575	75
Immunology	410,838	881,864	7,322,726	8,615,428	85
Laboratory Medicine	337,042	328,627	10,093,808	10,759,477	94
Medical Education	1,825,493	13,996	2,032,742	3,872,231	52
Medical History and Ethics	90,485	521,036	982,303	1,593,824	62
Medical Residents	-	2,211,024	-	2,211,024	-
Medicine	14,015,006	3,868,732	134,376,593	152,260,331	88
Microbiology	1,654,414	2,683,684	14,033,930	18,372,028	76
Neurological Surgery	1,844,423	511,272	3,571,510	5,927,205	60
Neurology	1,613,906	543,460	6,178,956	8,336,322	74
Obstetrics and Gynecology	2,030,129	1,289,131	4,047,223	7,366,483	55
Ophthalmology	628,631	425,785	3,016,160	4,070,576	74
Orthopaedics	4,477,102	557,506	2,900,671	7,935,279	37
Otolaryngology	949,119	483,905	4,910,181	6,343,205	77
Pathology	7,320,894	1,469,374	22,608,305	31,398,573	72
Pediatrics	2,886,284	1,828,187	11,855,387	16,569,858	72
Pharmacology	1,474,846	1,136,345	8,303,611	10,914,802	76
Physiology and Biophysics	1,419,981	1,847,525	7,849,207	11,116,713	71
Psychiatry and Behavioral Sciences	2,573,078	1,882,636	22,170,818	26,626,532	83
Radiation Oncology	548,676	348,715	1,269,934	2,167,325	59
Radiology	5,573,311	1,112,449	9,176,712	15,862,472	58
Rehabilitation Medicine	993,084	1,738,256	6,226,101	8,957,441	70
Surgery	5,873,872	1,969,769	10,262,284	18,105,925	57
Urology	657,571	614,707	6,728,597	8,000,875	84
Total Medicine	\$ 112,967,192 (E)	49,740,200	371,826,260	534,533,652	70 %

Nursing

Dean's Office	\$ 1,824,608	1,856,642	973,560	4,654,810	21
Biobehavioral Nursing and Health Systems	22,879	2,065,112	6,049,676	8,137,667	74
Family and Child Nursing	107,759	2,263,970	5,392,279	7,764,008	69
Psychosocial and Community Health	277,704	2,227,128	3,530,374	6,035,206	58
Total Nursing	\$ 2,232,950	8,412,852	15,945,889	26,591,691	60 %

University of Washington Awards and Expenditures FY05

**Total Direct Expenditures Under Instruction, Research, and Other Academic Programs; Comparison between Local/State & Others and External Support
Fiscal Year Ending June 30, 2005**

College and Department	Funded by			Total Support	Percent External
	Locally Funded (A)	State & Others (A)	Externally Funded		
<i>Ocean and Fishery Sciences</i>					
Dean's Office	\$ 818,615	175,062	113,277	1,106,954	10
Applied Physics Laboratory	530,654	29,753	33,792,129	34,352,536	98
School of Aquatic and Fishery Sciences	752,576	3,510,931	9,232,479	13,495,986	68
School of Marine Affairs	185,298	862,181	531,129	1,578,608	34
School of Oceanography	3,637,533	3,761,034	12,229,320	19,627,887	62
Washington Sea Grant Program	173,765	455,327	1,674,113 (F)	2,303,205	73
Total Ocean and Fishery Sciences	\$ 6,098,441	8,794,288	57,572,447	72,465,176	79 %
<i>Office of Research</i>					
Vice Provost for Research	\$ 1,419,228	-	226,490	1,645,718	14
Friday Harbor Laboratories	1,630,101 (G)	-	2,934,834	4,564,935	64
Joint Institute for the Study of the Atmosphere and Ocean	632,581	-	11,223,327	11,855,908	95
Office of Sponsored Programs	3,495,983	-	-	3,495,983	-
Total Office of Research	\$ 7,177,893	-	14,384,651	21,562,544	67 %
<i>Pharmacy</i>					
Dean's Office	\$ 46,841	1,128,578	645,318	1,820,737	35
Medicinal Chemistry	44,381	1,389,291	3,821,056	5,254,728	73
Pharmaceutics	67,249	998,003	5,400,405	6,465,657	84
Pharmacy	52	2,783,944	1,154,153	3,938,149	29
Total Pharmacy	\$ 158,523	6,299,816	11,020,932	17,479,271	63 %
<i>Public Health and Community Medicine</i>					
Dean's Office	\$ 565,579	1,139,229	122,791	1,827,599	7
Biostatistics	993,997	932,075	10,211,612	12,137,684	84
Environmental Health	1,365,330	193,224	12,910,116	14,468,670	89
Epidemiology	1,260,660	1,654,643	12,758,226	15,673,529	81
Health Services	1,791,389	899,614	15,889,397	18,580,400	86
Pathobiology	269,767	575,932	4,271,481	5,117,180	83
Total Public Health and Community Medicine	\$ 6,246,722	5,394,717 (H)	56,163,623	67,805,062	83 %
Social Work (Total)	\$ 1,798,039	4,475,332	17,782,806	24,056,177	74 %
Undergraduate Education (Total)	\$ 2,642,940	5,606,209	440,657	8,689,806	5 %
TOTAL ACADEMIC PROGRAMS	\$ 173,576,805	368,742,390	748,653,634 (I)	1,290,972,829	58 %

Total Direct Expenditures Under Instruction, Research and Other Academic Programs; Comparison Between Local/State & Others and External Support
Fiscal Year Ending June 30, 2005

Notes to Schedule 4:

(A) Local funds are mostly indirect cost recovery, investment income, University of Washington Physicians and WWAMI budgets. Funded by State & Others includes budgets funded by both State General Fund resources and tuition operating fees at a ratio of approximately 60 to 40 respectively.

Both Locally Funded and Funded by State & Others includes employee benefits (23.41% of salaries and wages) not charged to departmental budgets and excludes certain University expenditures for supporting services such as general administration, student services, extension and public services, libraries, physical plant, and auxiliary enterprises.

(B) Quaternary Research Center is included under Earth and Space Sciences ESS as of FY-05.

(C) Excludes \$6,224,184 for dental clinic accounts which are auxiliary educational activities.

(D) Expenditures for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.

(E) Includes \$9,978,917 for WWAMI program accounts.

(F) Does not include Washington Sea Grant Program (WSGP) expenditures in support of research and training activities elsewhere in Ocean and Fishery Sciences and, to a lesser extent, in other Schools or Colleges. The WSGP FY 2005 total including these items was \$3,039,740.

(G) Includes \$607,390 for utilities and maintenance expenditures.

(H) Excludes \$6,008,189 for accident and medical fund accounts.

(I) Does not include \$146,695,437 for Special Programs (e.g. Center on Human Development and Disability), as fully listed in Schedule 7.

University of Washington Awards and Expenditures FY05

University of Washington Awards and Expenditures FY05

**Direct Expenditures from External Support by Type of
Program and by College or Department
Fiscal Year Ending June 30, 2005**

College and Department	Research	Training	Fellow- ships (A)	Other (B)	Total
Architecture and Urban Planning					
Dean's Office	\$ 74,052	-	20,000	363,232	457,284
Architecture	359,010	-	57,500	464,387	880,897
Building Construction	52,948	-	-	91,660	144,608
Landscape Architecture	64,463	-	-	70,959	135,422
Urban Design and Planning	503,827	16,346	25,887	154,657	700,717
Total Architecture and Urban Planning	\$ 1,054,300	16,346	103,387	1,144,895	2,318,928
Arts and Sciences					
Dean's Office	\$ 362,398	1,014,566	-	935,785	2,312,749
Advanced Research Technology in Arts and Humanities, Center for	3,334	-	-	(22,855)	(19,521)
American Ethnic Studies	-	-	-	540	540
American Indian Studies	29,452	-	-	84	29,536
Anthropology	358,411	-	65,608	12,217	436,236
Applied Mathematics	1,357,765	-	12,592	51,276	1,421,633
Art	48,142	-	15,505	293,944	357,591
Asian Languages and Literature	33,742	-	-	45,309	79,051
Astronomy	1,753,233	-	208,630	106,102	2,067,965
Atmospheric Sciences	5,051,266	-	104,899	47,844	5,204,009
Biology	5,599,906	816,383	338,121	1,269,249	8,023,659
Burke Museum	308,117	-	17,011	715,963	1,041,091
Chemistry	14,725,375	19,290	309,748	830,715	15,885,128
Classics	16,763	-	179,714	19,214	215,691
Communication	232,509	1,463	-	911,029	1,145,001
Comparative History of Ideas	-	-	-	7,395	7,395
Comparative Literature	-	-	-	14,256	14,256
Dance	8,941	-	1,170	25,877	35,988
Demography and Ecology, Center for the Study of	1,876,438	167,269	10,254	122,007	2,175,968
Drama	-	-	31,522	162,606	194,128
Earth and Space Sciences					
ESS (C)	5,411,865	537,804	148,884	289,336	6,387,889
Economics	31,700	-	54,027	294,580	380,307
English	63,214	-	68,521	259,712	391,447
Geography	446,212	262	16,691	27,809	490,974
Germanics	-	-	36,000	45,367	81,367
Henry Art Gallery	-	-	15,028	102,159	117,187
History	629,311	-	285,289	387,276	1,301,876
Humanities, Center for the International Studies, Henry	-	-	(2,459)	725,466	723,007
M. Jackson School of Law, Society and Justice	222,240	2,101,101	1,696,305	1,644,170	5,663,816
Linguistics	96,814	-	180	6,951	103,945
Mathematics	1,241,771	13,949	51,047	240,314	1,547,081
Music	39,894	-	54,005	486,795	580,694

Schedule 5: Page 1 of 7

University of Washington Awards and Expenditures FY05

**Direct Expenditures from External Support by Type of
Program and by College or Department
Fiscal Year Ending June 30, 2005**

College and Department	Research	Training	Fellow- ships (A)	Other (B)	Total
Near Eastern Languages and Civilization	378,294	-	15,400	23,550	417,244
Nuclear Theory, Institute for	1,798,003	-	21,602	2,977	1,822,582
Philosophy	7,801	-	-	19,063	26,864
Physics	8,654,611	32,036	223,732	436,719	9,347,098
Political Science	212,064	-	44,131	240,459	496,654
Psychology	7,014,381	223,205	387,621	189,184	7,814,391
Public Performing Arts	163,909	-	-	396,530	560,439
Romance Languages and Literature	12,310	-	-	31,640	43,950
Scandinavian Languages and Literature	2,849	27,243	9,651	151,843	191,586
Slavic Languages and Literature	-	2,108	3,647	21,528	27,283
Sociology	182,716	459	545	165,794	349,514
Speech and Hearing Sciences	1,056,000	247,247	88,010	80,236	1,471,493
Statistics	669,215	-	-	(486)	668,729
Statistics and the Social Sciences, Center for	727,808	-	-	3,750	731,558
Women Studies	-	-	-	17,389	17,389
Total Arts and Sciences	\$ 60,828,774	5,204,385	4,512,631	11,839,168	82,384,958

Branch Campuses

Bothell Branch	\$ 664,349	-	1,500	168,768	834,617
Tacoma Branch	155,039	90,422	40,003	470,821	756,285
Total Branch Campuses	\$ 819,388	90,422	41,503	639,589	1,590,902

Business School

Dean's Office	\$ (2,750)	65,978	683,228	3,574,746	4,321,202
Accounting	-	-	53,497	325,001	378,498
Finance and Business	-	-	-	9,213	9,213
Economics	-	-	-	15,334	15,334
Management and Organization	-	-	-	56,419	56,419
Management Science	-	-	-	1,520	1,520
Marketing and International Business	-	-	-	1,520	1,520
Total Business School	\$ (2,750)	65,978	736,725	3,982,233	4,782,186

Daniel J. Evans School of Public Affairs (Total)

\$ 6,882,241	120,557	251,451	1,299,250	8,553,499
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Dentistry

Dean's Office	\$ 894,379	231,649	9,028	992,479	2,127,535
Dental Public Health Sciences	1,675,864	640,261	-	1,259,739	3,575,864

University of Washington Awards and Expenditures FY05

**Direct Expenditures from External Support by Type of
Program and by College or Department
Fiscal Year Ending June 30, 2005**

College and Department	Research	Training	Fellow- ships (A)	Other (B)	Total
Endodontics	7,591	-	7,800	29,593	44,984
Oral Biology	817,790	532,040	-	2,660	1,352,490
Oral Medicine	950,921	-	43,388	52,108	1,046,417
Oral and Maxillofacial Surgery	55,362	-	-	8,598	63,960
Orthodontics	443,636	59,776	-	76,282	579,694
Pediatric Dentistry	591,904	143,454	414	65,447	801,219
Periodontics	934,095	3,181	32,036	151,499	1,120,811
Prosthodontics	3,546	284	-	184	4,014
Restorative Dentistry	49,349	795	3,334	134,372	187,850
Total Dentistry	\$ 6,424,437	1,611,440	96,000	2,772,961	10,904,838

Education

Dean's Office	\$ 27,034	-	14,563	105,576	147,173
Education	4,962,733	872,888	29,808	573,363	6,438,792
Experimental Education Unit	1,484,573	1,970,309	-	219,545	3,674,427
Total Education	\$ 6,474,340	2,843,197	44,371	898,484	10,260,392

Engineering

Dean's Office	\$ 3,856,072	25,530	572,745	1,129,124	5,583,471
Aeronautics and Astronautics	5,026,428	10,495	5,736	331,859	5,374,518
Bioengineering (D)	5,041,824	176,242	233,139	3,097,071	8,548,276
Chemical Engineering	3,376,360	8,397	119,117	799,575	4,303,449
Civil Engineering	6,779,628	-	69,257	286,828	7,135,713
Computer Science and Engineering	7,491,805	912	302,532	572,627	8,367,876
Electrical Engineering	12,195,814	33,126	273,964	304,856	12,807,760
Engineered Biomaterials ERC (D)	825,497	-	-	384,158	1,209,655
Industrial Engineering	542,925	-	-	55,620	598,545
Materials Science and Engineering	2,452,056	-	33,611	1,111,030	3,596,697
Mechanical Engineering	4,351,076	-	59,311	467,003	4,877,390
Technical Communication	385,165	-	27,218	133,015	545,398
Total Engineering	\$ 52,324,650	254,702	1,696,630	8,672,766	62,948,748

Forest Resources (Total)	\$ 6,733,409	844,619	173,240	1,351,035	9,102,303
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Graduate School

Dean's Office	\$ 66,589	-	4,335,211	296,612	4,698,412
Graduate School Fund	65,631	91,447	279,163	1,204,042	1,640,283
Interdisciplinary Departments	197,087	10,474	41,820	210,832	460,213
University Press	-	-	-	(1,059)	(1,059)
Total Graduate School	\$ 329,307	101,921	4,656,194	1,710,427	6,797,849

University of Washington Awards and Expenditures FY05

**Direct Expenditures from External Support by Type of
Program and by College or Department
Fiscal Year Ending June 30, 2005**

College and Department	Research	Training	Fellow- ships (A)	Other (B)	Total
Information School (Total)	\$ 1,735,272	-	46,263	168,287	1,949,822
Law (Total)	\$ 368,227	141,123	2,800	1,409,794	1,921,944
Medicine					
Dean's Office	\$ 3,942,683	2,862,208	152,513	8,206,453	15,163,857
Anesthesiology	2,647,193	-	-	1,500,278	4,147,471
Biochemistry	14,411,951	1,483,585	464,431	385,748	16,745,715
Bioengineering (D)	5,041,824	176,242	233,139	3,097,071	8,548,276
Biological Structure	5,270,680	216,999	175,386	22,964	5,686,029
Comparative Medicine	1,517,758	347,602	-	743,884	2,609,244
Engineered Biomaterials					
ERC (D)	825,497	-	-	384,158	1,209,655
Family Medicine	2,178,196	337,735	223,055	45,839	2,784,825
Genome Sciences	11,441,432	1,140,443	445,606	1,985,948	15,013,429
Immunology	6,245,095	495,879	403,771	177,981	7,322,726
Laboratory Medicine	9,262,888	302,009	44,508	484,403	10,093,808
Medical Education	987,698	1,013,142	326	31,576	2,032,742
Medical History and Ethics	750,483	197,230	-	34,590	982,303
Medicine	94,666,049	21,453,983	1,207,462	17,049,099	134,376,593
Microbiology	12,777,175	328,553	156,607	771,595	14,033,930
Neurological Surgery	3,299,860	177,311	17,845	76,494	3,571,510
Neurology	5,248,072	96,590	556	833,738	6,178,956
Obstetrics and Gynecology	3,451,335	-	-	595,888	4,047,223
Ophthalmology	2,542,756	-	4,862	468,542	3,016,160
Orthopaedics	1,727,636	-	-	1,173,035	2,900,671
Otolaryngology	4,324,065	269,478	154,289	162,349	4,910,181
Pathology	17,948,990	3,576,795	533,100	549,420	22,608,305
Pediatrics	8,768,390	997,403	140,992	1,948,602	11,855,387
Pharmacology	7,383,970	514,988	214,521	190,132	8,303,611
Physiology and Biophysics	6,985,277	544,306	242,686	76,938	7,849,207
Psychiatry and Behavioral Sciences	16,190,730	4,477,565	102,068	1,400,455	22,170,818
Radiation Oncology	1,197,690	-	-	72,244	1,269,934
Radiology	7,918,482	49,134	-	1,209,096	9,176,712
Rehabilitation Medicine	5,157,469	812,287	102,545	153,800	6,226,101
Surgery	7,600,303	241,338	285,230	2,135,413	10,262,284
Urology	5,458,801	93,579	27,704	1,148,513	6,728,597
Total Medicine	\$ 277,170,428	42,206,384	5,333,202	47,116,246	371,826,260
Nursing					
Dean's Office	\$ 5,476	511,004	126,846	330,234	973,560
Biobehavioral Nursing and Health Systems	3,994,786	1,872,804	41,204	140,882	6,049,676
Family and Child Nursing	4,815,194	536,987	-	40,098	5,392,279
Psychosocial and Community Health	2,685,990	727,722	19,207	97,455	3,530,374
Total Nursing	\$ 11,501,446	3,648,517	187,257	608,669	15,945,889

University of Washington Awards and Expenditures FY05

**Direct Expenditures from External Support by Type of
Program and by College or Department
Fiscal Year Ending June 30, 2005**

College and Department	Research	Training	Fellow- ships (A)	Other (B)	Total
<i>Ocean and Fishery Sciences</i>					
Dean's Office	\$ 14,578	-	-	98,699	113,277
Applied Physics Laboratory	32,236,965	97,825	35,194	1,422,145	33,792,129
School of Aquatic and Fishery Sciences	8,463,127	135,058	274,587	359,707	9,232,479
School of Marine Affairs	453,578	-	2,013	75,538	531,129
School of Oceanography	10,644,682	4,176	160,287	1,420,175	12,229,320
Washington Sea Grant Program	1,558,936	-	45,360	69,817	1,674,113
Total Ocean and Fishery Sciences	\$ 53,371,866	237,059	517,441	3,446,081	57,572,447
<i>Office of Research</i>					
Vice Provost for Research	\$ 102,943	-	-	123,547	226,490
Friday Harbor Laboratories	1,846,925	-	105,818	982,091	2,934,834
Joint Institute for the Study of the Atmosphere and Ocean	11,216,705	-	-	6,622	11,223,327
Total Office of Research	\$ 13,166,573	-	105,818	1,112,260	14,384,651
<i>Pharmacy</i>					
Dean's Office	\$ -	-	75,678	569,640	645,318
Medicinal Chemistry	3,204,947	527,535	78,175	10,399	3,821,056
Pharmaceutics	4,905,076	-	74,385	420,944	5,400,405
Pharmacy	828,979	25,684	133,820	165,670	1,154,153
Total Pharmacy	\$ 8,939,002	553,219	362,058	1,166,653	11,020,932
<i>Public Health and Community Medicine</i>					
Dean's Office	\$ 7,891	46,560	20,000	48,340	122,791
Biostatistics	7,059,484	305,224	33,661	2,813,243	10,211,612
Environmental Health	11,033,768	1,398,519	44,706	433,123	12,910,116
Epidemiology	9,889,144	2,460,977	70,132	337,973	12,758,226
Health Services	9,475,746	5,146,679	-	1,266,972	15,889,397
Pathobiology	3,418,579	276,433	6,824	569,645	4,271,481
Total Public Health and Community Medicine	\$ 40,884,612	9,634,392	175,323	5,469,296	56,163,623
Social Work (Total)	\$ 13,199,597	3,926,561	51,794	604,854	17,782,806
<i>Undergraduate Education (Total)</i>					
(Total)	\$ 61,619	1,000	40,000	338,038	440,657
TOTAL ACADEMIC PROGRAMS	\$ 562,266,738	71,501,822	19,134,088	95,750,986	748,653,634

University of Washington Awards and Expenditures FY05

**Direct Expenditures from External Support by Type of
Program and by College or Department
Fiscal Year Ending June 30, 2005**

College and Department	Research	Training	Fellow- ships (A)	Other (B)	Total
SPECIAL PROGRAMS					
Health Sciences					
Health Sciences Administration	\$ 462,296	6,179	-	422,818	891,293
Alcohol and Drug Abuse Institute	4,120,218	-	-	(7,148)	4,113,070
Center on Human Development and Disability	5,130,227	1,123,307	-	2,339,535	8,593,069
Regional Primate Center (E)	15,563,523	-	-	(879,243)	14,684,280
Research Center in Oral Biology	704,001	-	-	739	704,740
University Medical Center	2,846	-	-	326,265	329,111
Subtotal Health Sciences Special Programs	\$ 25,983,111	1,129,486	-	2,202,966	29,315,563
Libraries	\$ 1,549,621	153,333	5,704	1,341,567	3,050,225
Other Programs	3,970,481	4,760,829	-	39,766,750	48,498,060
UW TechTransfer (F)	109,788	-	-	11,041,729	11,151,517
Vice President for Student Affairs	-	-	52,814,653	1,865,419	54,680,072
TOTAL SPECIAL PROGRAMS	\$ 31,613,001	6,043,648	52,820,357	56,218,431	146,695,437
TOTAL UNIVERSITY	\$ 593,879,739	77,545,470	71,954,445	151,969,417	895,349,071

University of Washington Awards and Expenditures FY05

**Direct Expenditures from External Support by Type of
Program and by College or Department
Fiscal Year Ending June 30, 2005**

<i>College and Department</i>	<i>Research</i>	<i>Training</i>	<i>Fellow- ships (A)</i>	<i>Other (B)</i>	<i>Total</i>
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Notes to Schedule 5:

(A) Does not include fellowships awarded directly to students by sponsoring agencies.

(B) Includes institutes and conferences.

(C) Quaternary Research Center is included under Earth and Space Sciences ESS as of FY-05.

(D) Expenditures for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.

(E) Includes program income.

(F) Includes \$4.6 million of royalty income allocated to inventors in accordance with University patent, invention, and copyright policy.

University of Washington Awards and Expenditures FY05

**Total Direct Expenditures from External Support by Type of
Program and Source of Support**

Source	Research	Training	Fellowships (A)
Federal Government			
Air Force	\$ 2,027,731	-	-
Army	5,821,188	84,088	44,311
Department of Agriculture	6,069,821	32,107	84,980
Department of Commerce	16,476,509	18,470	411,017
Department of Education	7,364,066	8,195,683	21,840,705
Department of Energy	14,961,842	-	9,638
Department of Health and Human Services	360,436,971	52,447,816	2,708,327
Department of Interior	3,021,975	-	-
National Aeronautics and Space Administration	8,553,408	537,804	243,675
National Science Foundation	58,506,498	864,575	2,354,346
Navy	25,720,519	97,825	-
Other Department of Defense	4,417,048	30,489	-
Other Federal Agencies	8,661,556	1,058,183	371,433
Total Federal Government	\$ 522,039,132	63,367,040	28,068,432
State of Washington			
Department of Fisheries	\$ 31,610	-	-
Department of Social and Health Services	220,927	6,437,425	-
Department of Transportation	1,861,694	-	25,887
Other State Agencies (C)	3,488,729	1,766,447	23,645,383
Total State of Washington	\$ 5,602,960	8,203,872	23,671,270
Other Government Agencies (Total)	\$ 1,792,797	468,008	-
Private Sources			
Associations, Clubs	\$ 3,487,773	153,262	608,396
Business Concerns	14,077,118	303,514	1,100,670
Foundations	22,934,914	2,447,656	2,266,104
Individuals	70,395	60,338	8,422,179
Others	15,427,453	1,013,686	6,602,862
Schools, Colleges and Universities	8,447,197	1,528,094	1,214,532
Total Private Sources	\$ 64,444,850	5,506,550	20,214,743
Total Direct Expenditures From External Support *	\$ 593,879,739	77,545,470	71,954,445

*Grants, Contracts, and Gifts

University of Washington Awards and Expenditures FY05

Fiscal Year Ending June 30, 2005

<i>Other (B)</i>	<i>Total</i>	<i>Percent of Total</i>
337,687	2,365,418	-
110,885	6,060,472	1
36,402	6,223,310	1
157,534	17,063,530	2
3,075,701	40,476,155	5
40,306	15,011,786	2
15,058,798	430,651,912	48
51,564	3,073,539	-
104,149	9,439,036	1
2,368,545	64,093,964	7
1,387,405	27,205,749	3
216,248	4,663,785	-
4,915,254	15,006,426	2
27,860,478	641,335,082	72 %
-	31,610	-
29,962	6,688,314	1
11	1,887,592	-
1,130,927	30,031,486	3
1,160,900	38,639,002	4 %
520,210	2,781,015	- %
433,914	4,683,345	1
12,866,285	28,347,587	3
10,001,858	37,650,532	4
1,129,909	9,682,821	1
94,721,475	117,765,476	13
3,274,388	14,464,211	2
122,427,829	212,593,972	24 %
151,969,417	895,349,071	100 %

Notes to Schedule 6:

- (A) Does not include fellowships awarded directly to students by sponsoring agencies.
- (B) Includes institutes and conferences.
- (C) Includes Initiative 171 funds.

University of Washington Awards and Expenditures FY05

**Annual Direct Expenditures Under Programs
Receiving External Support**

<i>School/College or Special Program</i>	2001	2002	2003
Architecture and Urban Planning	\$ 1,158,645	1,195,873	1,644,135
Arts and Sciences	68,185,850	71,005,956	77,120,751
Branch Campuses	912,553	1,035,341	1,468,815
Business School	3,824,803	3,937,342	5,604,138
Daniel J. Evans School of Public Affairs	6,418,036	6,824,668	7,122,913
Dentistry	7,397,567	7,480,252	8,117,629
Education	8,192,182	8,798,531	9,761,082
Engineering	42,560,587	49,798,075	53,132,951
Forest Resources	7,524,901	8,202,651	8,115,667
Graduate School	4,035,393	4,153,376	4,613,517
Information School	615,756	899,732	1,123,624
Law	1,568,541	1,190,594	1,522,660
Medicine	227,825,856	262,881,754	311,108,236
Nursing	12,818,349	15,081,840	16,467,651
Ocean and Fishery Sciences	50,358,100	51,003,085	65,462,717
Office of Research	7,951,784	7,477,991	12,747,444
Pharmacy	4,022,666	6,004,820	7,603,506
Public Health and Community Medicine	42,805,821	45,118,003	51,585,619
Social Work	10,846,904	13,064,946	15,979,328
Undergraduate Education	1,241,368	596,957	666,069
TOTAL ACADEMIC PROGRAMS	\$ 510,265,662	565,751,787	660,968,452
<i>Special Programs</i>			
<i>Health Sciences</i>			
Health Sciences Administration	\$ 1,237,704	1,478,735	1,143,592
Alcohol and Drug Abuse Institute	2,538,293	3,398,693	3,307,271
Center on Human Development and Disability	4,497,947	5,489,358	6,421,116
Regional Primate Center	14,107,822	14,028,091	9,804,927
Research Center in Oral Biology	1,477,943	1,579,353	1,465,958
University Medical Center	184,045	617,999	225,519
Subtotal Health Sciences Special Programs	\$ 24,043,754	26,592,229	22,368,383
Libraries	\$ 2,782,145	2,047,347	3,352,901
Other Programs	35,791,970	37,925,908	38,849,471
UW Tech Transfer	10,818,640	7,717,977	9,982,989
Vice President for Student Affairs	38,352,267	43,713,379	48,889,778
TOTAL SPECIAL PROGRAMS	\$ 111,788,776	117,996,840	123,443,522
TOTAL UNIVERSITY	\$ 622,054,438	683,748,627	784,411,974

University of Washington Awards and Expenditures FY05

**(Includes Research, Training, Fellowships and Other Sponsored Programs)
Fiscal Years 2001–2005**

2004	2005	%2005 Total
1,889,601	2,318,928	-
83,304,759	82,384,958	9
1,557,438	1,590,902	-
4,866,568	4,782,186	1
7,208,674	8,553,499	1
8,859,515	10,904,838	1
10,072,099	10,260,392	1
58,102,506	62,948,748	7
8,938,191	9,102,303	1
5,272,234	6,797,849	1
1,248,735	1,949,822	-
1,613,003	1,921,944	-
334,635,732	371,826,260	42
16,474,859	15,945,889	2
58,383,525	57,572,447	7
12,877,694	14,384,651	2
9,452,200	11,020,932	1
53,069,695	56,163,623	6
21,261,359	17,782,806	2
447,715	440,657	-
699,536,102	748,653,634	84 %
<hr/>		
1,033,629	891,293	-
4,275,289	4,113,070	-
7,853,752	8,593,069	1
16,418,131	14,684,280	2
1,390,180	704,740	-
356,052	329,111	-
31,327,033	29,315,563	3 %
<hr/>		
2,844,833	3,050,225	-
38,804,235	48,498,060	6
9,069,248	11,151,517	1
52,325,979	54,680,072	6
134,371,328	146,695,437	16 %
<hr/>		
833,907,430	895,349,071	100 %

Schedule 7, cont.

**Total Direct Expenditures and Indirect Costs by College
and Department, Under Programs Receiving External Support**

College and Department	Salaries & Wages (A)	Supplies & Services	Tuition & Stipends (B)
Architecture and Urban Planning			
Dean's Office	\$ 74447	312105	50809
Architecture	379226	441522	59214
Building Construction	42319	96698	5591
Landscape Architecture	89325	35681	10416
Urban Design and Planning	414769	192728	75817
Total Architecture and Urban Planning	\$ 1,000,086	1,078,734	201,847
Arts and Sciences			
Dean's Office	\$ 1135830	1160853	16066
Advanced Research Technology in Arts and Humanities, Center for	2720	-24128	1887
American Ethnic Studies	-	540	-
American Indian Studies	-	24443	-
Anthropology	184532	172034	73791
Applied Mathematics	688922	278404	451500
Art	102059	204139	39571
Asian Languages and Literature	43822	35029	200
Astronomy	1243704	761304	73594
Atmospheric Sciences	3197999	1270059	339928
Biology	4236848	2824861	579448
Burke Museum	475562	472612	36030
Chemistry	6,861,359	6599889	968603
Classics	53622	162069	-
Communication	289216	833574	19175
Comparative History of Ideas	-	7395	-
Comparative Literature	-	11655	2601
Dance	-	33280	-
Demography and Ecology, Center for the Study of	1285399	770178	93762
Drama	86382	102426	5320
Earth and Space Sciences ESS (C)	3382889	2362515	360057
Economics	207378	129406	36714
English	161057	166287	64103
Geography	239813	194881	43368
Germanics	47523	33844	-
Henry Art Gallery	27772	86806	-
History	787783	370086	144007
Humanities, Center for the International Studies, Henry M. Jackson School of	2813699	2197101	646482
Law, Society and Justice	-	500	-
Linguistics	55324	44029	4592

Includes Research, Training, Fellowships, and Other Programs
Fiscal Year Ending June 30, 2005

<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs</i>
19923	457284	36773
935	880897	133786
-	144608	7201
-	135422	29556
17403	700717	156742
38,261	2,318,928	364,058
-	2312749	86769
-	-19521	-
-	540	-
5093	29536	-
5879	436236	96166
2807	1421633	231168
11822	357591	-
-	79051	17411
-10637	2067965	552158
396023	5204009	2032602
382502	8023659	2010697
56887	1041091	141789
1455277	15885128	4175410
-	215691	-
3036	1145001	11431
-	7395	-
-	14256	-
2708	35988	-
26629	2175968	505605
-	194128	-
282428	6387889	2004739
6809	380307	5760
-	391447	2062
12912	490974	162480
-	81367	-
2609	117187	-
-	1301876	81390
-	723007	-
6534	5663816	196911
-	500	-
-	103945	19611

University of Washington Awards and Expenditures FY05

**Total Direct Expenditures and Indirect Costs by College
and Department, Under Programs Receiving External Support**

College and Department	Salaries & Wages (A)	Supplies & Services	Tuition & Stipends (B)
Mathematics	809,217	502,837	204,260
Music	121,059	375,878	67,236
Near Eastern Languages and Civilization	130,272	277,472	9,500
Nuclear Theory, Institute for	921,237	759,613	79,715
Philosophy	11,411	15,303	150
Physics	4,320,438	2,388,083	761,146
Political Science	279,873	183,984	32,797
Psychology	5,111,316	2,163,964	373,192
Public Performing Arts	5,496	554,943	-
Romance Languages and Literature	12,070	31,741	139
Scandinavian Languages and Literature	48,330	99,981	43,275
Slavic Languages and Literature	3,365	22,618	1,300
Sociology	199,365	104,891	42,386
Speech and Hearing Sciences	669,788	608,208	171,547
Statistics	463,623	131,881	56,561
Statistics and the Social Sciences, Center for	477,756	170,794	57,821
Women Studies	8,552	8,837	-
Total Arts and Sciences	\$ 41,456,241	30,155,711	5,904,360

Branch Campuses

Bothell Branch	\$ 461,838	319,770	15,595
Tacoma Branch	434,045	317,558	780
Total Branch Campuses	\$ 895,883	637,328	16,375

Business School

Dean's Office	\$ 1,558,516	2,216,305	552,734
Accounting	179,246	160,349	37,905
Finance and Business Economics	1,400	7,813	-
Management and Organization	3,722	11,612	-
Management Science	18,710	29,196	-
Marketing and International Business	-	1,520	-
Total Business School	\$ 1,761,594	2,426,795	590,639

<i>Daniel J. Evans School of Public Affairs (Total)</i>	\$ 4,218,027	3,775,948	533,232
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Dentistry

Dean's Office	\$ 1,017,767	919,969	56,401
Dental Public Health Sciences	1,144,848	2,118,089	185,667
Endodontics	-	37,184	7,800
Oral Biology	872,332	363,549	111,360
Oral Medicine	548,124	425,692	19,401
Oral and Maxillofacial Surgery	22,982	35,553	-
Orthodontics	347,573	212,388	11,550

University of Washington Awards and Expenditures FY05

**(Includes Research, Training, Fellowships, and Other Programs)
Fiscal Year Ending June 30, 2005**

<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs</i>
30,767	1,547,081	393,826
16,521	580,694	-
-	417,244	123,639
62,017	1,822,582	816,927
-	26,864	-
1,877,431	9,347,098	2,240,197
-	496,654	64,082
165,919	7,814,391	2,732,795
-	560,439	-
-	43,950	-
-	191,586	-
-	27,283	-
2,872	349,514	66,482
21,950	1,471,493	293,836
16,664	668,729	288,898
25,187	731,558	333,851
-	17,389	-
4,868,646	82,384,958	19,688,692
37,414	834,617	225,377
3,902	756,285	50,846
41,316	1,590,902	276,223
(6,353)	4,321,202	29,208
998	378,498	-
-	9,213	-
-	15,334	-
8,513	56,419	-
-	1,520	-
3,158	4,782,186	29,208
26,292	8,553,499	568,719
133,398	2,127,535	451,234
127,260	3,575,864	668,236
-	44,984	-
5,249	1,352,490	405,553
53,200	1,046,417	358,403
5,425	63,960	3,022
8,183	579,694	222,968

University of Washington Awards and Expenditures FY05

**Total Direct Expenditures and Indirect Costs by College
and Department, Under Programs Receiving External Support**

College and Department	Salaries & Wages (A)	Supplies & Services	Tuition & Stipends (B)
Pediatric Dentistry	418,820	342,770	13,534
Periodontics	554,066	523,340	3,176
Prosthodontics	-	4,014	-
Restorative Dentistry	69,268	101,484	-
Total Dentistry	\$ 4,995,780	5,084,032	408,889
Education			
Dean's Office	\$ 33,900	110,080	3,193
Education	3,325,617	2,864,435	240,110
Experimental Education Unit	1,619,252	1,363,215	689,803
Total Education	\$ 4,978,769	4,337,730	933,106
Engineering			
Dean's Office	\$ 1,897,242	3,256,230	410,047
Aeronautics and Astronautics	2,786,136	537,560	250,277
Bioengineering (D)	2,874,062	4,620,873	301,977
Chemical Engineering	2,258,697	1,330,703	295,973
Civil Engineering	3,346,876	2,996,888	606,164
Computer Science and Engineering	4,298,587	2,634,382	666,732
Electrical Engineering	6,749,982	3,196,168	1,041,351
Engineered Biomaterials ERC (D)	529,185	556,877	93,097
Industrial Engineering	373,263	147,304	75,748
Materials Science and Engineering	1,678,339	1,061,329	201,466
Mechanical Engineering	2,705,971	995,690	294,527
Technical Communication	316,936	151,626	72,251
Total Engineering	\$ 29,815,276	21,485,630	4,309,610
Forest Resources (Total)	\$ 5,338,015	3,345,334	346,149
Graduate School			
Dean's Office	\$ 2,581,140	509,224	1,605,562
Graduate School Fund	712,767	759,608	145,742
Interdisciplinary Departments	289,772	88,210	82,231
University Press	-	(1,059)	-
Total Graduate School	\$ 3,583,679	1,355,983	1,833,535
Information School (Total)	\$ 674,598	1,143,112	111,098
Law (Total)	\$ 1,141,813	773,899	3,000

University of Washington Awards and Expenditures FY05

**(Includes Research, Training, Fellowships, and Other Programs)
Fiscal Year Ending June 30, 2005**

<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs</i>
26,095	801,219	77,324
40,229	1,120,811	420,233
-	4,014	-
17,098	187,850	15,900
416,137	10,904,838	2,622,873
-	147,173	3,435
8,630	6,438,792	1,370,828
2,157	3,674,427	447,768
10,787	10,260,392	1,822,031
19,952	5,583,471	1,062,153
1,800,545	5,374,518	1,088,504
751,364	8,548,276	1,849,101
418,076	4,303,449	1,274,131
185,785	7,135,713	2,231,126
768,175	8,367,876	2,401,086
1,820,259	12,807,760	3,778,592
30,496	1,209,655	473,054
2,230	598,545	206,049
655,563	3,596,697	829,396
881,202	4,877,390	1,419,731
4,585	545,398	112,743
7,338,232	62,948,748	16,725,666
72,805	9,102,303	776,989
2,486	4,698,412	-
22,166	1,640,283	103,047
-	460,213	6,394
-	(1,059)	-
24,652	6,797,849	109,441
21,014	1,949,822	237,678
3,232	1,921,944	46,869

University of Washington Awards and Expenditures FY05

**Total Direct Expenditures and Indirect Costs by College
and Department, Under Programs Receiving External Support**

College and Department	Salaries & Wages (A)	Supplies & Services	Tuition & Stipends (B)
Medicine			
Dean's Office	\$ 4,301,736	10,192,356	309,046
Anesthesiology	2,829,463	1,288,839	12,679
Biochemistry	7,378,089	7,645,441	801,333
Bioengineering (D)	2,874,062	4,620,873	301,977
Biological Structure	3,275,536	2,009,384	156,647
Comparative Medicine	1,055,966	1,527,260	4,590
Engineered Biomaterials ERC (D)	529,185	556,877	93,097
Family Medicine	1,767,105	964,539	50,255
Genome Sciences	6,442,432	7,023,527	358,275
Immunology	3,256,092	3,359,805	224,993
Laboratory Medicine	5,142,991	4,627,963	86,517
Medical Education	1,285,365	436,720	272,020
Medical History and Ethics	552,784	391,245	38,274
Medicine	57,909,210	73,206,541	530,053
Microbiology	7,183,688	5,995,065	291,269
Neurological Surgery	2,104,639	1,310,430	31,582
Neurology	3,207,371	2,737,956	23,851
Obstetrics and Gynecology	2,204,063	1,800,683	18,135
Ophthalmology	1,606,976	1,187,011	9,747
Orthopaedics	1,931,354	931,653	22,512
Otolaryngology	3,033,815	1,717,682	35,482
Pathology	11,977,373	9,068,893	849,140
Pediatrics	7,650,472	4,035,980	42,708
Pharmacology	4,307,157	3,447,025	160,627
Physiology and Biophysics	4,391,303	3,029,720	158,257
Psychiatry and Behavioral Sciences	11,704,158	10,156,438	145,151
Radiation Oncology	827,895	422,467	-
Radiology	5,874,726	2,988,112	37,981
Rehabilitation Medicine	3,913,457	2,183,765	40,098
Surgery	6,456,018	3,594,935	5,679
Urology	2,714,034	3,759,968	15,692
Total Medicine	\$ 179,688,515	176,219,153	5,127,667
Nursing			
Dean's Office	\$ 258,512	410,035	240,814
Biobehavioral Nursing and Health Systems	3,775,818	1,826,027	344,388
Family and Child Nursing	3,233,697	2,046,256	108,764
Psychosocial and Community Health	2,184,806	1,252,413	81,348
Total Nursing	\$ 9,452,833	5,534,731	775,314

University of Washington Awards and Expenditures FY05

(Includes Research, Training, Fellowships, and Other Programs)

Fiscal Year Ending June 30, 2005

<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs</i>
360,719	15,163,857	737,759
16,490	4,147,471	943,564
920,852	16,745,715	5,115,445
751,364	8,548,276	1,849,101
244,462	5,686,029	2,425,755
21,428	2,609,244	493,792
30,496	1,209,655	473,054
2,926	2,784,825	428,314
1,189,195	15,013,429	5,250,130
481,836	7,322,726	2,641,982
236,337	10,093,808	3,676,275
38,637	2,032,742	444,498
-	982,303	185,845
2,730,789	134,376,593	30,337,651
563,908	14,033,930	5,073,128
124,859	3,571,510	981,575
209,778	6,178,956	1,461,446
24,342	4,047,223	1,117,941
212,426	3,016,160	883,283
15,152	2,900,671	602,863
123,202	4,910,181	1,490,456
712,899	22,608,305	7,815,967
126,227	11,855,387	2,618,819
388,802	8,303,611	3,274,301
269,927	7,849,207	2,908,401
165,071	22,170,818	3,685,807
19,572	1,269,934	399,373
275,893	9,176,712	3,180,010
88,781	6,226,101	1,841,647
205,652	10,262,284	3,062,645
238,903	6,728,597	1,277,599
10,790,925	371,826,260	96,678,426
64,199	973,560	25,811
103,443	6,049,676	1,171,861
3,562	5,392,279	1,556,438
11,807	3,530,374	621,430
183,011	15,945,889	3,375,540

University of Washington Awards and Expenditures FY05

**Total Direct Expenditures and Indirect Costs by College
and Department, Under Programs Receiving External Support**

College and Department	Salaries & Wages (A)	Supplies & Services	Tuition & Stipends (B)
<i>Ocean and Fishery Sciences</i>			
Dean's Office	\$ 30,059	83,218	-
Applied Physics Laboratory	15,984,998	13,404,473	357,758
School of Aquatic and Fishery Sciences	5,076,464	3,449,547	490,800
School of Marine Affairs	272,539	188,672	69,918
School of Oceanography	4,398,895	6,052,349	360,958
Washington Sea Grant Program	733,718	817,245	109,621
Total Ocean and Fishery Sciences	\$ 26,496,673	23,995,504	1,389,055
<i>Office of Research</i>			
Vice Provost for Research	\$ 135,351	77,566	-
Friday Harbor Laboratories	983,627	1,268,190	27,893
Joint Institute for the Study of the Atmosphere and Ocean	5,321,975	4,104,947	143,429
Total Office of Research	\$ 6,440,953	5,450,703	171,322
<i>Pharmacy</i>			
Dean's Office	\$ 302,462	223,908	51,993
Medicinal Chemistry	1,904,446	1,278,436	229,751
Pharmaceutics	1,917,613	3,370,756	71,377
Pharmacy	639,311	460,418	39,265
Total Pharmacy	\$ 4,763,832	5,333,518	392,386
<i>Public Health and Community Medicine</i>			
Dean's Office	\$ 15,961	41,611	65,219
Biostatistics	5,618,475	4,195,746	297,082
Environmental Health	6,612,365	5,378,222	388,038
Epidemiology	6,047,563	6,069,172	582,046
Health Services	7,566,127	7,795,384	407,545
Pathobiology	2,442,648	1,531,426	198,111
Total Public Health and Community Medicine	\$ 28,303,139	25,011,561	1,938,041
Social Work (Total)	\$ 8,549,283	7,264,103	1,892,053
Undergraduate Education (Total)	\$ 127,120	157,769	62,500
TOTAL ACADEMIC PROGRAMS	\$ 363,682,109	324,567,278	26,940,178

University of Washington Awards and Expenditures FY05

(Includes Research, Training, Fellowships, and Other Programs)
Fiscal Year Ending June 30, 2005

<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs</i>
-	113,277	3,790
4,044,900	33,792,129	4,494,417
215,668	9,232,479	1,868,652
-	531,129	89,077
1,417,118	12,229,320	2,817,867
13,529	1,674,113	504,764
5,691,215	57,572,447	9,778,567
13,573	226,490	-
655,124	2,934,834	678,156
1,652,976	11,223,327	2,471,551
2,321,673	14,384,651	3,149,707
66,955	645,318	-
408,423	3,821,056	1,237,758
40,659	5,400,405	1,956,052
15,159	1,154,153	299,660
531,196	11,020,932	3,493,470
-	122,791	4,072
100,309	10,211,612	2,401,861
531,491	12,910,116	4,165,195
59,445	12,758,226	2,124,456
120,341	15,889,397	1,909,059
99,296	4,271,481	1,408,667
910,882	56,163,623	12,013,310
77,367	17,782,806	3,074,150
93,268	440,657	4,755
33,464,069	748,653,634	174,836,372

University of Washington Awards and Expenditures FY05

**Total Direct Expenditures and Indirect Costs by College
and Department, Under Programs Receiving External Support**

College and Department	Salaries & Wages (A)	Supplies & Services	Tuition & Stipends (B)
SPECIAL PROGRAMS			
Health Sciences			
Health Sciences Administration	\$ 351,142	489,085	-
Alcohol and Drug Abuse Institute	1,926,338	2,156,875	14,788
Center on Human Development and Disability	5,422,032	3,005,711	97,485
Regional Primate Center (E)	7,989,507	6,425,333	4,189
Research Center in Oral Biology	433,087	271,653	-
University Medical Center	47,942	276,465	-
Subtotal Health Sciences Special Programs	\$ 16,170,048	12,625,122	116,462
Other Special Programs			
Libraries	\$ 858,789	2,182,581	-
Other Programs	12,674,227	35,291,033	252,797
UW TechTransfer	2,526,859	8,600,398	15,197
Vice President for Student Affairs	2,282,222	52,397,850	-
Subtotal Other Special Programs	\$ 18,342,097	98,471,862	267,994
TOTAL SPECIAL PROGRAMS	\$ 34,512,145	111,096,984	384,456
TOTAL UNIVERSITY	\$ 398,194,254	435,664,262	27,324,634

Notes to Schedule 8:

- (A) Includes stipends paid to post-doctoral trainees.
- (B) Does not include expenditures under fellowship or traineeship awards made directly to individuals by sponsoring agencies.
- (C) Quaternary Research Center is included under Earth and Space Sciences ESS as of FY-05.

University of Washington Awards and Expenditures FY05

**(Includes Research, Training, Fellowships, and Other Programs)
Fiscal Year Ending June 30, 2005**

<i>Equipment</i>	<i>Total Direct Expenditures</i>	<i>Indirect Costs</i>
51,066	891,293	93,034
15,069	4,113,070	563,875
67,841	8,593,069	2,113,344
265,251	14,684,280	5,555,819
-	704,740	350,080
4,704	329,111	1,045
403,931	29,315,563	8,677,197
8,855	3,050,225	342,567
280,003	48,498,060	919,336
9,063	11,151,517	-
-	54,680,072	-
297,921	117,379,874	1,261,903
701,852	146,695,437	9,939,100
34,165,921	895,349,071	184,775,472

(D) Expenditures for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.

(E) Includes program income.

**Total Direct Expenditures from External Support by
Source of Support and by College and Department**

College and Department		Dept. of Health & Human Svcs.	Dept. of Defense	Dept. of Energy
Architecture and Urban Planning				
Dean's Office	\$	-	-	-
Architecture		-	-	-
Building Construction		-	-	-
Landscape Architecture		-	-	-
Urban Design and Planning		-	-	-
Total Architecture and Urban Planning	\$	-	-	-
Arts and Sciences				
Dean's Office	\$	-	-	-
Advanced Research Technology in Arts and Humanities, Center for		-	-	-
American Ethnic Studies		-	-	-
American Indian Studies		-	-	-
Anthropology		105993	-	-
Applied Mathematics		23809	-	43672
Art		-	-	-
Asian Languages and Literature		33742	-	-
Astronomy		-	-	-
Atmospheric Sciences		-	350122	56633
Biology		1735058	105395	58454
Burke Museum		15091	35623	-
Chemistry		4,276,096	2923020	465258
Classics		-	-	-
Communication		-	-	-
Comparative History of Ideas		-	-	-
Comparative Literature		-	-	-
Dance		-	-	-
Demography and Ecology, Center for the Study of		1457849	-	-
Drama		-	-	-
Earth and Space Sciences		-	-	-
ESS (C)		-	76223	64994
Economics		8976	-	-
English		-	-	-
Geography		-	-	-
Germanics		-	-	-
Henry Art Gallery		-	-	-
History		129999	-	-
Humanities, Center for the International Studies, Henry		-	-	-
M. Jackson School of Law, Society and Justice		-	-	-
Linguistics		-	-	-

Fiscal Year Ending June 30, 2005

<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non- Federal (B)</i>	<i>Total</i>
-	-	-	457284	457284
-	30623	131578	718696	880897
-	549	-	144059	144608
-	-	57633	77789	135422
13709	151456	157194	378358	700717
13,709	182,628	346,405	1,776,186	2,318,928
-	-	-	2312749	2312749
-	-	-	-19521	-19521
-	-	-	540	540
-	-	-	29536	29536
-	142749	70866	116628	436236
-	1262736	-	91416	1421633
-	-	-586	358177	357591
-	-	-	45309	79051
-	249627	959644	858694	2067965
-	2547486	1818364	431404	5204009
-	2354339	1123044	2647369	8023659
-	197779	123318	669280	1041091
-	5014419	251378	2954957	15885128
-	-	-	215691	215691
-	83975	-	1061026	1145001
-	-	-	7395	7395
-	-	-	14256	14256
-	-	-	35988	35988
-	119490	23248	575381	2175968
-	-	-	194128	194128
-	3151129	2501290	594253	6387889
-	-	50812	320519	380307
57116	-	-	334331	391447
-	432286	-	58688	490974
-	-	-	81367	81367
-	-	-	117187	117187
-	-	22781	1149096	1301876
-	-	-	723007	723007
2982181	-	9712	2671923	5663816
-	-	-	500	500
-	42599	-	61346	103945

Schedule 9: Page 1, cont.

University of Washington Awards and Expenditures FY05

**Total Direct Expenditures from External Support by
Source of Support and by College and Department**

College and Department	Dept. of Health & Human Svcs.	Dept. of Defense	Dept. of Energy
Mathematics	-	-	85,908
Music	103	-	-
Near Eastern Languages and Civilization	-	115,695	-
Nuclear Theory, Institute for	-	-	1,649,204
Philosophy	-	-	-
Physics	11,111	8,783	4,902,069
Political Science	-	-	-
Psychology	6,523,164	52,659	-
Public Performing Arts	-	-	-
Romance Languages and Literature	-	-	-
Scandinavian Languages and Literature	-	-	-
Slavic Languages and Literature	-	-	-
Sociology	52,608	-	-
Speech and Hearing Sciences	1,288,406	-	-
Statistics	371,659	55,491	-
Statistics and the Social Sciences, Center for	298,085	293,033	-
Women Studies	-	-	-
Total Arts and Sciences	\$ 16,331,749	4,016,044	7,326,192

Branch Campuses

Bothell Branch	\$ 27,389	-	-
Tacoma Branch	98,599	-	-
Total Branch Campuses	\$ 125,988	-	-

Business School

Dean's Office	\$ -	-	-
Accounting	-	-	-
Finance and Business Economics	-	-	-
Management and Organization	-	-	-
Management Science	-	-	-
Marketing and International Business	-	-	-
Total Business School	\$ -	-	-

Daniel J. Evans School of Public Affairs (Total)	\$ 29,755	-	-
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Dentistry

Dean's Office	\$ 1,046,211	-	-
Dental Public Health Sciences	3,525,605	-	-
Endodontics	-	-	-
Oral Biology	1,332,916	-	-
Oral Medicine	982,376	-	-
Oral and Maxillofacial Surgery	-	-	-
Orthodontics	434,613	-	-

University of Washington Awards and Expenditures FY05

Fiscal Year Ending June 30, 2005

<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non- Federal (B)</i>	<i>Total</i>
-	1,141,125	-	320,048	1,547,081
-	-	-	580,591	580,694
-	-	262,207	39,342	417,244
-	148,798	-	24,580	1,822,582
-	-	-	26,864	26,864
-	3,296,876	478,526	649,733	9,347,098
-	138,133	6,974	351,547	496,654
-	300,454	43,686	894,428	7,814,391
-	-	25,000	535,439	560,439
-	-	-	43,950	43,950
-	-	27,243	164,343	191,586
-	-	-	27,283	27,283
-	67,089	-	229,817	349,514
-	7,186	8,484	167,417	1,471,493
-	160,298	1,660	79,621	668,729
-	79,239	57,451	3,750	731,558
-	-	-	17,389	17,389
3,039,297	20,937,812	7,865,102	22,868,762	82,384,958
48,257	198,484	280,011	280,476	834,617
13,220	24,903	8,339	611,224	756,285
61,477	223,387	288,350	891,700	1,590,902
372,766	-	-	3,948,436	4,321,202
-	-	-	378,498	378,498
-	-	-	9,213	9,213
-	-	-	15,334	15,334
-	-	-	56,419	56,419
-	-	-	1,520	1,520
372,766	-	-	4,409,420	4,782,186
462,637	262,330	484,093	7,314,684	8,553,499
-	-	161,369	919,955	2,127,535
-	-	-	50,259	3,575,864
-	-	-	44,984	44,984
-	-	-	19,574	1,352,490
-	-	-	64,041	1,046,417
-	-	-	63,960	63,960
-	-	-	145,081	579,694

University of Washington Awards and Expenditures FY05

**Total Direct Expenditures from External Support by
Source of Support and by College and Department**

College and Department	Dept. of Health & Human Svcs.	Dept. of Defense	Dept. of Energy
Pediatric Dentistry	600,595	-	-
Periodontics	827,526	-	-
Prosthodontics	-	-	-
Restorative Dentistry	24,062	-	-
Total Dentistry	\$ 8,773,904	-	-
Education			
Dean's Office	\$ -	-	-
Education	1,603,293	89,970	-
Experimental Education Unit	396,531	-	-
Total Education	\$ 1,999,824	89,970	-
Engineering			
Dean's Office	\$ 432,879	-	(592)
Aeronautics and Astronautics	-	599,388	3,478,211
Bioengineering (D)	6,469,437	84,206	41,758
Chemical Engineering	1,043,845	727,344	382,169
Civil Engineering	1,109,878	457,361	560,405
Computer Science and Engineering	271,712	1,744,766	-
Electrical Engineering	3,613,857	2,602,019	86,248
Engineered Biomaterials ERC (D)	106,742	-	-
Industrial Engineering	154,695	22,105	-
Materials Science and Engineering	151,759	794,503	69,656
Mechanical Engineering	981,353	922,340	133,312
Technical Communication	-	-	-
Total Engineering	\$ 14,336,157	7,954,032	4,751,167
Forest Resources (Total)	\$ -	260,909	123,348
Graduate School			
Dean's Office	\$ -	-	-
Graduate School Fund	4,784	-	-
Interdisciplinary Departments	7,030	-	-
University Press	-	-	-
Total Graduate School	\$ 11,814	-	-
Information School (Total)	\$ 178,512	-	-
Law (Total)	\$ 23,641	-	-

University of Washington Awards and Expenditures FY05

Fiscal Year Ending June 30, 2005

<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non- Federal (B)</i>	<i>Total</i>
-	-	-	200,624	801,219
-	-	-	293,285	1,120,811
-	-	-	4,014	4,014
-	-	-	163,788	187,850
-	-	161,369	1,969,565	10,904,838
-	6,657	-	140,516	147,173
465,685	1,470,743	178,366	2,630,735	6,438,792
2,659,042	-	-	618,854	3,674,427
3,124,727	1,477,400	178,366	3,390,105	10,260,392
286,143	2,989,758	-	1,875,283	5,583,471
-	176,516	617,934	502,469	5,374,518
-	831,618	53,073	1,068,184	8,548,276
1,828	842,645	-	1,305,618	4,303,449
-	1,066,622	1,259,987	2,681,460	7,135,713
117,334	4,099,413	254,127	1,880,524	8,367,876
21,693	3,253,348	233,765	2,996,830	12,807,760
-	1,087,935	-	14,978	1,209,655
26,249	53,398	5,656	336,442	598,545
-	999,709	48,153	1,532,917	3,596,697
-	505,417	442,074	1,892,894	4,877,390
-	282,323	70,922	192,153	545,398
453,247	16,188,702	2,985,691	16,279,752	62,948,748
151,743	928,348	5,241,140	2,396,815	9,102,303
7,559	2,295,920	-	2,394,933	4,698,412
-	-	241,830	1,393,669	1,640,283
-	-	24,000	429,183	460,213
-	-	-	(1,059)	(1,059)
7,559	2,295,920	265,830	4,216,726	6,797,849
201,129	1,247,023	63,887	259,271	1,949,822
-	-	150,511	1,747,792	1,921,944

University of Washington Awards and Expenditures FY05

**Total Direct Expenditures from External Support by
Source of Support and by College and Department**

College and Department	Dept. of Health & Human Svcs.	Dept. of Defense	Dept. of Energy
Medicine			
Dean's Office	\$ 6,046,776	-	-
Anesthesiology	1,941,854	-	-
Biochemistry	14,653,456	344,431	-
Bioengineering (D)	6,469,437	84,206	41,758
Biological Structure	4,788,276	731,446	-
Comparative Medicine	2,099,256	-	-
Engineered Biomaterials ERC (D)	106,742	-	-
Family Medicine	2,390,472	-	-
Genome Sciences	11,724,906	105,019	-
Immunology	6,173,042	-	-
Laboratory Medicine	8,865,531	-	-
Medical Education	1,670,382	82,086	-
Medical History and Ethics	827,010	-	-
Medicine	105,603,774	1,157,152	562,305
Microbiology	11,881,686	49,949	114,859
Neurological Surgery	2,585,724	-	-
Neurology	4,157,986	-	-
Obstetrics and Gynecology	2,708,746	10,358	-
Ophthalmology	1,809,533	-	-
Orthopaedics	1,231,762	133,925	-
Otolaryngology	3,411,037	3,403	-
Pathology	20,517,444	3,754	-
Pediatrics	7,808,038	-	-
Pharmacology	6,985,921	-	-
Physiology and Biophysics	6,668,567	(11,076)	-
Psychiatry and Behavioral Sciences	15,581,746	107,101	-
Radiation Oncology	324,415	153,169	362,750
Radiology	6,717,498	63,223	-
Rehabilitation Medicine	4,122,767	-	-
Surgery	6,287,366	294,083	-
Urology	4,554,137	381,498	20,879
Total Medicine	\$ 280,715,287	3,693,727	1,102,551
Nursing			
Dean's Office	\$ 506,287	-	-
Biobehavioral Nursing and Health Systems	5,371,946	87,933	-
Family and Child Nursing	5,142,022	13,606	-
Psychosocial and Community Health	3,250,282	-	-
Total Nursing	\$ 14,270,537	101,539	-

University of Washington Awards and Expenditures FY05

Fiscal Year Ending June 30, 2005

<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non- Federal (B)</i>	<i>Total</i>
-	-	-	9,117,081	15,163,857
-	-	1,162,596	1,043,021	4,147,471
-	268,015	-	1,479,813	16,745,715
-	831,618	53,073	1,068,184	8,548,276
-	-	33,103	133,204	5,686,029
-	-	140,326	369,662	2,609,244
-	1,087,935	-	14,978	1,209,655
-	-	32,544	361,809	2,784,825
-	836,166	-	2,347,338	15,013,429
-	-	-	1,149,684	7,322,726
-	-	-	1,228,277	10,093,808
-	-	17,544	262,730	2,032,742
-	-	-	155,293	982,303
55,597	124,080	1,090,830	25,782,855	134,376,593
98,688	1,094,922	144,158	649,668	14,033,930
-	-	(13,749)	999,535	3,571,510
-	-	267,654	1,753,316	6,178,956
-	15,049	133,963	1,179,107	4,047,223
-	-	86,810	1,119,817	3,016,160
-	-	186,619	1,348,365	2,900,671
-	53,875	266,047	1,175,819	4,910,181
-	-	-	2,087,107	22,608,305
1,248	-	262,425	3,783,676	11,855,387
-	-	-	1,317,690	8,303,611
-	-	28,169	1,163,547	7,849,207
(40)	-	508,072	5,973,939	22,170,818
-	-	-	429,600	1,269,934
-	-	717,479	1,678,512	9,176,712
1,471,816	-	4,322	627,196	6,226,101
252,873	-	1,062,930	2,365,032	10,262,284
-	-	198,252	1,573,831	6,728,597
1,880,182	4,311,660	6,383,167	73,739,686	371,826,260
-	-	-	467,273	973,560
-	-	20,805	568,992	6,049,676
-	-	44,255	192,396	5,392,279
-	-	2,387	277,705	3,530,374
-	-	67,447	1,506,366	15,945,889

University of Washington Awards and Expenditures FY05

**Total Direct Expenditures from External Support by
Source of Support and by College and Department**

<i>College and Department</i>	<i>Dept. of Health & Human Svcs.</i>	<i>Dept. of Defense</i>	<i>Dept. of Energy</i>
<i>Ocean and Fishery Sciences</i>			
Dean's Office	\$ -	14,578	-
Applied Physics Laboratory	1,707,756	20,920,316	29,381
School of Aquatic and Fishery Sciences	15,845	86,114	1,402,413
School of Marine Affairs	-	-	-
School of Oceanography	109,385	3,066,376	169,254
Washington Sea Grant Program	-	-	-
Total Ocean and Fishery Sciences	\$ 1,832,986	24,087,384	1,601,048
<i>Office of Research</i>			
Vice Provost for Research	\$ 71,790	-	-
Friday Harbor Laboratories	1,750,050	(73)	-
Joint Institute for the Study of the Atmosphere and Ocean	-	-	-
Total Office of Research	\$ 1,821,840	(73)	-
<i>Pharmacy</i>			
Dean's Office	\$ -	-	-
Medicinal Chemistry	3,464,225	52,969	-
Pharmaceutics	4,843,054	-	-
Pharmacy	582,850	-	-
Total Pharmacy	\$ 8,890,129	52,969	-
<i>Public Health and Community Medicine</i>			
Dean's Office	\$ 54,452	-	-
Biostatistics	7,376,182	-	-
Environmental Health	8,578,875	-	107,480
Epidemiology	10,543,388	-	-
Health Services	11,609,413	31,605	-
Pathobiology	3,105,650	-	-
Total Public Health and Community Medicine	\$ 41,267,960	31,605	107,480
<i>Social Work (Total)</i>	\$ 12,751,095	-	-
<i>Undergraduate Education (Total)</i>	\$ -	-	-
TOTAL ACADEMIC PROGRAMS	\$ 403,361,178	40,288,106	15,011,786

University of Washington Awards and Expenditures FY05

Fiscal Year Ending June 30, 2005

<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non- Federal (B)</i>	<i>Total</i>
-	-	-	98,699	113,277
-	7,407,329	2,555,726	1,171,621	33,792,129
-	725,279	4,149,362	2,853,466	9,232,479
-	-	335,845	195,284	531,129
-	5,549,009	1,246,405	2,088,891	12,229,320
-	-	1,485,945	188,168	1,674,113
-	13,681,617	9,773,283	6,596,129	57,572,447
-	-	-	154,700	226,490
-	587,425	-	597,432	2,934,834
-	301,552	10,898,661	23,114	11,223,327
-	888,977	10,898,661	775,246	14,384,651
-	-	-	645,318	645,318
-	-	-	303,862	3,821,056
-	-	-	557,351	5,400,405
-	-	8,398	562,905	1,154,153
-	-	8,398	2,069,436	11,020,932
-	-	-	68,339	122,791
-	-	113,298	2,722,132	10,211,612
-	126,101	3,201,164	896,496	12,910,116
-	-	266,695	1,948,143	12,758,226
9,753	39,727	1,319,336	2,879,563	15,889,397
-	61,106	148,648	956,077	4,271,481
9,753	226,934	5,049,141	9,470,750	56,163,623
3,269	5,231	32,608	4,990,603	17,782,806
-	-	53,497	387,160	440,657
9,781,495	62,857,969	50,296,946	167,056,154	748,653,634

University of Washington Awards and Expenditures FY05

**Total Direct Expenditures from External Support by
Source of Support and by College and Department**

College and Department	Dept. of Health & Human Svcs.	Dept. of Defense	Dept. of Energy
SPECIAL PROGRAMS			
Health Sciences			
Health Sciences Administration	\$ 426,118	8,042	-
Alcohol and Drug Abuse Institute	3,658,087	-	-
Center on Human Development and Disability	5,588,996	-	-
Regional Primate Center (E)	14,659,126	(724)	-
Research Center in Oral Biology	707,226	-	-
University Medical Center	2,010	-	-
Subtotal Health Sciences Special Programs	\$ 25,041,563	7,318	-
Other Special Programs			
Libraries	\$ 1,455,641	-	-
Other Programs	374,931	-	-
UW TechTransfer	-	-	-
Vice President for Student Affairs	418,599	-	-
Subtotal Other Special Programs	\$ 2,249,171	-	-
TOTAL SPECIAL PROGRAMS	\$ 27,290,734	7,318	-
TOTAL UNIVERSITY	\$ 430,651,912	40,295,424	15,011,786

Notes to Schedule 9:

- (A) Includes NASA and the Departments of Agriculture, Commerce, and Interior.
- (B) Refer to Schedule 10 for breakdown of non-federal expenditures.
- (C) Quaternary Research Center is included under Earth and Space Sciences ESS as of FY-05.

University of Washington Awards and Expenditures FY05

Fiscal Year Ending June 30, 2005

<i>Dept. of Education</i>	<i>Natl. Sci. Foundation</i>	<i>Other Federal (A)</i>	<i>Non- Federal (B)</i>	<i>Total</i>
-	-	6,538	450,595	891,293
-	-	12,400	442,583	4,113,070
1,028,754	-	145,197	1,830,122	8,593,069
-	-	-	25,878	14,684,280
-	-	-	(2,486)	704,740
-	-	-	327,101	329,111
1,028,754	-	164,135	3,073,793	29,315,563
153,333	-	91,535	1,349,716	3,050,225
7,485,334	1,235,995	253,225	39,148,575	48,498,060
-	-	-	11,151,517	11,151,517
22,027,239	-	-	32,234,234	54,680,072
29,665,906	1,235,995	344,760	83,884,042	117,379,874
30,694,660	1,235,995	508,895	86,957,835	146,695,437
40,476,155	64,093,964	50,805,841	254,013,989	895,349,071

(D) Expenditures for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.

(E) Includes program income.

**Total Direct Expenditures from Non-Federal Support
by Source of Support, College and Department**

College and Department	State of Washington	Local Government	Industry
Architecture and Urban Planning			
Dean's Office	\$ -	76,328	-
Architecture	-	-	428,447
Building Construction	-	-	14,576
Landscape Architecture	35,399	16,843	-
Urban Design and Planning	134,976	11,971	25,299
Total Architecture and Urban Planning	\$ 170,375	105,142	468,322
Arts and Sciences			
Dean's Office	\$ 1,008,236	3,250	-
Advanced Research Technology in Arts and Humanities, Center for	-	-	-
American Ethnic Studies	-	-	-
American Indian Studies	-	-	29,452
Anthropology	-	-	-
Applied Mathematics	-	-	-
Art	-	-	-
Asian Languages and Literature	-	-	-
Astronomy	-	-	487,999
Atmospheric Sciences	193,728	44,867	57,322
Biology	24,499	-	173,491
Burke Museum	30,191	(1,587)	-
Chemistry	-	-	958,252
Classics	-	-	-
Communication	-	-	-
Comparative History of Ideas	-	-	-
Comparative Literature	-	-	-
Dance	-	-	-
Demography and Ecology, Center for the Study of	-	-	-
Drama	-	-	-
Earth and Space Sciences ESS (A)	122,546	66,037	6,355
Economics	-	-	-

University of Washington Awards and Expenditures FY05

Fiscal Year Ending June 30, 2005

<i>Associations</i>	<i>Foundations</i>	<i>Other Non-Federal</i>	<i>Gifts and Endowments</i>	<i>Total Non-Federal</i>
-	170	(2,446)	383,232	457,284
-	196,809	-	93,440	718,696
-	10,082	27,741	91,660	144,059
-	-	-	25,547	77,789
-	16,346	34,717	155,049	378,358
-	223,407	60,012	748,928	1,776,186
-	51,387	98,634	1,151,242	2,312,749
-	-	3,334	(22,855)	(19,521)
-	-	-	540	540
-	-	-	84	29,536
40,000	14,000	28,063	34,565	116,628
92	-	55,773	35,551	91,416
-	-	48,728	309,449	358,177
-	-	9,999	35,310	45,309
-	113,087	132,035	125,573	858,694
19,099	50,440	42,774	23,174	431,404
20,716	464,466	1,438,120	526,077	2,647,369
2,798	420	7,753	629,705	669,280
145,585	877,376	616,310	357,434	2,954,957
-	-	16,763	198,928	215,691
-	797,070	136,232	127,724	1,061,026
-	-	-	7,395	7,395
-	-	-	14,256	14,256
-	-	8,941	27,047	35,988
-	568,145	1	7,235	575,381
-	-	-	194,128	194,128
-	6,567	75,932	316,816	594,253
-	-	7,150	313,369	320,519

**Total Direct Expenditures from Non-Federal Support
by Source of Support, College and Department**

College and Department	State of Washington	Local Government	Industry
Mathematics	-	-	-
Music	-	-	-
Near Eastern Languages and Civilization	-	-	-
Nuclear Theory, Institute for	-	-	-
Philosophy	-	-	-
Physics	-	-	(474)
Political Science	-	-	-
Psychology	28,690	-	7,571
Public Performing Arts	11,914	10,000	-
Romance Languages and Literature	-	-	-
Scandinavian Languages and Literature	-	-	-
Slavic Languages and Literature	-	-	-
Sociology	18,123	-	90,925
Speech and Hearing Sciences	-	-	27,464
Statistics	-	21,480	10,968
Statistics and the Social Sciences, Center for	-	-	-
Women Studies	-	-	-
Total Arts and Sciences	\$ 1,455,897	144,047	1,849,325
Branch Campuses			
Bothell Branch	\$ 26,063	43,163	-
Tacoma Branch	35,866	116,488	-
Total Branch Campuses	\$ 61,929	159,651	-
Business School			
Dean's Office	\$ -	-	-
Accounting	-	-	-
Finance and Business Economics	-	-	-
Management and Organization	-	-	-
Management Science	-	-	-
Marketing and International Business	-	-	-
Total Business School	\$ -	-	-
Daniel J. Evans School of Public Affairs (Total)	\$ 216,871	102,094	31,516
Dentistry			
Dean's Office	\$ -	-	80,718
Dental Public Health Sciences	29,771	-	1,007
Endodontics	-	-	-
Oral Biology	-	-	-
Oral Medicine	-	-	-
Oral and Maxillofacial Surgery	25,186	-	1,208
Orthodontics	-	-	68,799

University of Washington Awards and Expenditures FY05

Fiscal Year Ending June 30, 2005

<i>Associations</i>	<i>Foundations</i>	<i>Other Non-Federal</i>	<i>Gifts and Endowments</i>	<i>Total Non-Federal</i>
-	8,743	28,661	282,644	320,048
-	4,048	35,742	540,801	580,591
2,000	-	3,092	34,250	39,342
-	21,602	-	2,978	24,580
-	-	7,801	19,063	26,864
-	50,839	286,323	313,045	649,733
-	33,313	59,580	258,654	351,547
259	314,709	255,122	288,077	894,428
2,000	85,000	-	426,525	535,439
-	-	12,310	31,640	43,950
-	-	-	164,343	164,343
-	-	-	27,283	27,283
-	38,215	676	81,878	229,817
156	33,135	7,495	99,167	167,417
-	-	46,799	374	79,621
-	-	-	3,750	3,750
-	-	-	17,389	17,389
233,089	5,272,029	3,643,671	10,270,704	22,868,762
-	55,728	1	155,521	280,476
860	-	50,557	407,453	611,224
860	55,728	50,558	562,974	891,700
-	1,904	-	3,946,532	3,948,436
-	-	-	378,498	378,498
-	-	-	9,213	9,213
-	-	-	15,334	15,334
-	-	-	56,419	56,419
-	-	-	1,520	1,520
-	1,904	-	4,407,516	4,409,420
62,000	5,344,483	277,106	1,280,614	7,314,684
-	192,208	6,523	640,506	919,955
-	-	-	19,481	50,259
-	-	-	44,984	44,984
-	-	16,914	2,660	19,574
-	-	15,353	48,688	64,041
-	-	-	37,566	63,960
-	-	-	76,282	145,081

**Total Direct Expenditures from Non-Federal Support
by Source of Support, College and Department**

College and Department	State of Washington	Local Government	Industry
Pediatric Dentistry	146,486	-	-
Periodontics	44,095	-	84,987
Prosthodontics	-	-	-
Restorative Dentistry	-	-	22,674
Total Dentistry	\$ 245,538	-	259,393
Education			
Dean's Office	\$ -	-	-
Education	87,361	(4,661)	333,469
Experimental Education Unit	340,171	-	-
Total Education	\$ 427,532	(4,661)	333,469
Engineering			
Dean's Office	\$ -	-	52,968
Aeronautics and Astronautics	51,668	-	167,303
Bioengineering (B)	2,934	-	170,719
Chemical Engineering	-	-	161,138
Civil Engineering	1,245,621	187,549	38,289
Computer Science and Engineering	71,428	26,072	13,120
Electrical Engineering	695,700	25,765	680,741
Engineered Biomaterials ERC (B)	-	-	14,825
Industrial Engineering	-	18,614	225,724
Materials Science and Engineering	167,071	-	152,051
Mechanical Engineering	91,884	-	652,066
Technical Communication	-	-	-
Total Engineering	\$ 2,326,306	258,000	2,328,944
Forest Resources (Total)	\$ 247,499	24,146	491,737
Graduate School			
Dean's Office	\$ -	-	(12)
Graduate School Fund	-	-	594,537
Interdisciplinary Departments	-	-	-
University Press	-	-	-
Total Graduate School	\$ -	-	594,525
Information School (Total)	\$ 12,064	-	16,434
Law (Total)	\$ 85,721	-	-

University of Washington Awards and Expenditures FY05

Fiscal Year Ending June 30, 2005

<i>Associations</i>	<i>Foundations</i>	<i>Other Non-Federal</i>	<i>Gifts and Endowments</i>	<i>Total Non-Federal</i>
-	473	-	53,665	200,624
-	-	65	164,138	293,285
-	-	-	4,014	4,014
-	-	72,586	68,528	163,788
-	192,681	111,441	1,160,512	1,969,565
-	-	-	140,516	140,516
32,655	930,852	580,017	671,042	2,630,735
-	-	67,035	211,648	618,854
32,655	930,852	647,052	1,023,206	3,390,105
-	41,291	68,527	1,712,497	1,875,283
-	19,387	6,683	257,428	502,469
-	261,173	587,826	45,532	1,068,184
7,636	2,616	226,407	907,821	1,305,618
5,346	3,296	103,314	1,098,045	2,681,460
-	209,655	256,110	1,304,139	1,880,524
1,296	6,729	550,628	1,035,971	2,996,830
-	-	-	153	14,978
-	-	6,027	86,077	336,442
-	481,159	150,469	582,167	1,532,917
-	61,475	787,425	300,044	1,892,894
-	-	30,176	161,977	192,153
14,278	1,086,781	2,773,592	7,491,851	16,279,752
32,512	130,420	99,752	1,370,749	2,396,815
-	19,471	321,418	2,054,056	2,394,933
-	90,470	450,914	257,748	1,393,669
-	-	408,664	20,519	429,183
-	-	-	(1,059)	(1,059)
-	109,941	1,180,996	2,331,264	4,216,726
23	30,520	16,710	183,520	259,271
141,745	84,965	36,774	1,398,587	1,747,792

**Total Direct Expenditures from Non-Federal Support
by Source of Support, College and Department**

College and Department	State of Washington	Local Government	Industry
Medicine			
Dean's Office	\$ -	-	267,665
Anesthesiology	9,259	-	238,575
Biochemistry	8,530	-	2,540
Bioengineering (B)	2,934	-	170,719
Biological Structure	-	-	1,000
Comparative Medicine	-	-	2,103
Engineered Biomaterials ERC (B)	-	-	14,825
Family Medicine	-	-	-
Genome Sciences	-	-	5,760
Immunology	-	-	28,254
Laboratory Medicine	40,437	-	746,744
Medical Education	-	-	29,960
Medical History and Ethics	-	-	12,842
Medicine	419,461	175,823	4,529,772
Microbiology	-	-	7,507
Neurological Surgery	42,306	-	90,521
Neurology	-	-	266,924
Obstetrics and Gynecology	-	258,952	382,217
Ophthalmology	-	-	145,241
Orthopaedics	-	-	144,485
Otolaryngology	-	-	29,691
Pathology	-	-	380,217
Pediatrics	57,662	4,572	342,774
Pharmacology	23,339	-	70,755
Physiology and Biophysics	1,186	-	16,815
Psychiatry and Behavioral Sciences	3,037,224	179,107	905,439
Radiation Oncology	-	-	-
Radiology	92,853	-	1,003,442
Rehabilitation Medicine	27,147	351,333	20,693
Surgery	24	10,256	879,520
Urology	147,986	-	59,290
Total Medicine	\$ 3,910,348	980,043	10,796,290
Nursing			
Dean's Office	\$ -	-	1,466
Biobehavioral Nursing and Health Systems	-	-	46,370
Family and Child Nursing	97,672	-	102
Psychosocial and Community Health	104,711	416	1,909
Total Nursing	\$ 202,383	416	49,847

University of Washington Awards and Expenditures FY05

Fiscal Year Ending June 30, 2005

<i>Associations</i>	<i>Foundations</i>	<i>Other Non-Federal</i>	<i>Gifts and Endowments</i>	<i>Total Non-Federal</i>
43,279	383,876	37,337	8,384,924	9,117,081
235,435	166,121	163,833	229,798	1,043,021
15,494	592,989	334,114	526,146	1,479,813
-	261,173	587,826	45,532	1,068,184
-	77,971	26,408	27,825	133,204
49,042	212,589	23,589	82,339	369,662
-	-	-	153	14,978
21,927	86,233	60,126	193,523	361,809
22,483	454,716	880,917	983,462	2,347,338
306,723	346,082	284,064	184,561	1,149,684
3,708	83,774	331,213	22,401	1,228,277
-	179,591	42,189	10,990	262,730
-	-	31,796	110,655	155,293
1,379,309	11,008,814	3,110,152	5,159,524	25,782,855
25,884	191,759	163,555	260,963	649,668
43,303	691,657	29,670	102,078	999,535
533,884	52,758	102,978	796,772	1,753,316
-	99,324	229,990	208,624	1,179,107
-	14,358	33,095	927,123	1,119,817
(5,643)	99,159	81,237	1,029,127	1,348,365
-	51,778	86,606	1,007,744	1,175,819
56,764	387,632	255,553	1,006,941	2,087,107
104,351	834,081	1,926,049	514,187	3,783,676
176,205	513,475	383,647	150,269	1,317,690
40,431	537,850	142,819	424,446	1,163,547
172,867	462,528	881,234	335,540	5,973,939
-	302,421	39,582	87,597	429,600
-	233,161	149,854	199,202	1,678,512
69,888	7,047	8,601	142,487	627,196
32,017	167,428	101,562	1,174,225	2,365,032
-	131,685	217,603	1,017,267	1,573,831
3,327,351	18,632,030	10,747,199	25,346,425	73,739,686
4,670	(590)	-	461,727	467,273
7,357	351,258	84,687	79,320	568,992
1,302	28,772	24,873	39,675	192,396
81,351	-	85,807	3,511	277,705
94,680	379,440	195,367	584,233	1,506,366

**Total Direct Expenditures from Non-Federal Support
by Source of Support, College and Department**

College and Department		State of Washington	Local Government	Industry
<i>Ocean and Fishery Sciences</i>				
Dean's Office	\$	-	-	-
Applied Physics Laboratory		9,588	40,296	529,704
School of Aquatic and Fishery Sciences		543,484	725,797	151,550
School of Marine Affairs		9,040	-	-
School of Oceanography		104,270	70,393	10,014
Washington Sea Grant Program		176,077	4	-
Total Ocean and Fishery Sciences	\$	842,459	836,490	691,268
<i>Office of Research</i>				
Vice Provost for Research	\$	-	-	13,879
Friday Harbor Laboratories		48,218	-	-
Joint Institute for the Study of the Atmosphere and Ocean		23,114	-	-
Total Office of Research	\$	71,332	-	13,879
<i>Pharmacy</i>				
Dean's Office	\$	-	-	-
Medicinal Chemistry		-	-	79,886
Pharmaceutics		-	-	-
Pharmacy		26,315	-	146,824
Total Pharmacy	\$	26,315	-	226,710
<i>Public Health and Community Medicine</i>				
Dean's Office	\$	-	-	-
Biostatistics		-	-	1,065,862
Environmental Health		211,919	1,178	155,286
Epidemiology		-	74	698,044
Health Services		40,355	68,752	1,721
Pathobiology		10,232	-	576,264
Total Public Health and Community Medicine	\$	262,506	70,004	2,497,177
Social Work (Total)	\$	3,315,008	74,607	71,961
Undergraduate Education (Total)		61,328	-	-
TOTAL ACADEMIC PROGRAMS	\$	13,941,411	2,749,979	20,720,797

University of Washington Awards and Expenditures FY05

Fiscal Year Ending June 30, 2005

<i>Associations</i>	<i>Foundations</i>	<i>Other Non-Federal</i>	<i>Gifts and Endowments</i>	<i>Total Non-Federal</i>
-	-	-	98,699	98,699
1,888	(769)	537,899	53,015	1,171,621
127,784	550,473	219,790	534,588	2,853,466
55,200	45,730	18,953	66,361	195,284
12,596	577,276	95,321	1,219,021	2,088,891
-	9,682	2,405	-	188,168
197,468	1,182,392	874,368	1,971,684	6,596,129
-	-	102,943	37,878	154,700
-	4,603	4,318	540,293	597,432
-	-	-	-	23,114
-	4,603	107,261	578,171	775,246
-	-	-	645,318	645,318
-	110,896	23,642	89,438	303,862
-	-	426,638	130,713	557,351
13,319	7,669	118,347	250,431	562,905
13,319	118,565	568,627	1,115,900	2,069,436
-	-	2,620	65,719	68,339
-	244,892	1,360,209	51,169	2,722,132
49,242	102,434	227,390	149,047	896,496
6,175	300,346	579,104	364,400	1,948,143
109,487	1,525,274	1,065,006	68,968	2,879,563
3,701	118,877	140,019	106,984	956,077
168,605	2,291,823	3,374,348	806,287	9,470,750
327,327	812,595	217,852	171,253	4,990,603
-	5,757	-	320,075	387,160
4,645,912	36,890,916	24,982,686	63,124,453	167,056,154

**Total Direct Expenditures from Non-Federal Support
by Source of Support, College and Department**

College and Department	State of Washington	Local Government	Industry
SPECIAL PROGRAMS			
Health Sciences			
Health Sciences Administration	\$ -	-	-
Alcohol and Drug Abuse Institute	404,813	28,536	-
Center on Human Development and Disability	459,626	-	27,923
Regional Primate Center (C)	-	-	-
Research Center in Oral Biology	-	-	-
University Medical Center	-	-	-
Subtotal Health Sciences Special Programs	\$ 864,439	28,536	27,923
Other Special Programs			
Libraries	\$ -	-	-
Other Programs	18,762	2,500	-
UW TechTransfer	-	-	109,788
Vice President for Student Affairs	23,814,390	-	-
Subtotal Other Special Programs	\$ 23,833,152	2,500	109,788
TOTAL SPECIAL PROGRAMS	\$ 24,697,591	31,036	137,711
TOTAL UNIVERSITY	\$ 38,639,002	2,781,015	20,858,508

Notes to Schedule 10:

- (A) Quaternary Research Center is included under Earth and Space Sciences ESS as of FY-05.
- (B) Expenditures for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.
- (C) Includes program income.

University of Washington Awards and Expenditures FY05

Fiscal Year Ending June 30, 2005

	<i>Associations</i>	<i>Foundations</i>	<i>Other Non-Federal</i>	<i>Gifts and Endowments</i>	<i>Total Non-Federal</i>
	-	146,732	-	303,863	450,595
	-	-	5,288	3,946	442,583
	-	-	29,044	1,313,529	1,830,122
	-	13,413	11,634	831	25,878
	-	-	-	(2,486)	(2,486)
	-	-	-	327,101	327,101
	-	160,145	45,966	1,946,784	3,073,793
	23	-	-	1,349,693	1,349,716
	-	10,426	272,910	38,843,977	39,148,575
	-	-	11,037,698	4,031	11,151,517
	-	-	8,419,844	-	32,234,234
	23	10,426	19,730,452	40,197,701	83,884,042
	23	170,571	19,776,418	42,144,485	86,957,835
	4,645,935	37,061,487	44,759,104	105,268,938	254,013,989

University of Washington Awards and Expenditures FY05

University of Washington Awards and Expenditures FY05

**University Employees Paid from Grant and Contract Funds
Fiscal Years 2003 through 2005**

Month	Year to Date FY03	Year to Date FY04	Year to Date FY05
July	7,685	8,115	8,285
August	7,584	8,079	8,143
September	7,281	7,527	7,540
Monthly Average First Quarter	7,517	7,907	7,989
October	7,075	7,323	7,567
November	7,065	7,416	7,441
December	6,947	7,352	7,287
Monthly Average Second Quarter	7,029	7,364	7,432
January	7,041	7,296	7,429
February	7,221	7,550	7,493
March	7,258	7,569	7,474
Monthly Average Third Quarter	7,173	7,472	7,465
April	7,250	7,496	7,490
May	7,386	7,564	7,459
June	7,764	7,822	8,037
Monthly Average Fourth Quarter	7,467	7,627	7,662
Monthly Average for Past 12 Months	7,296	7,592	7,637
Amount of Increase (Decrease)	449	296	45
Percent of Increase (Decrease)	6.6 %	4.1 %	0.6 %

Note: For historical comparison, numbers include FTE paid from Gift Funds.

Schedule 11

University of Washington Awards and Expenditures FY05

Grant and Contract Proposals Submitted, Arranged by Agency

Source of Funds	Fiscal Year 2003 (7/1/02–6/30/03)	
	Proposals Submitted	Amount Requested
Federal		
Department of Defense	316	81,122,818
Department of Education	91	49,838,243
Department of Energy	103	23,731,395
Department of Health and Human Services	2,053	818,759,075
National Science Foundation	808	183,112,220
Other Federal	606	89,870,782
Subtotal Federal	3,977	\$ 1,246,434,533
Non-Federal		
Associations and Other	848	63,025,795
Foundations	462	53,335,350
Industry	1,141	58,523,321
Local Government	107	6,281,269
Other Governmental and Public Agencies	1,050	153,781,260
State of Washington	229	20,894,213
Subtotal Non-Federal	3,837	\$ 355,841,209
Total	7,814	\$ 1,602,275,742

Schedule 12

University of Washington Awards and Expenditures FY05

Fiscal Years 2003 through 2005, cont.

<i>Fiscal Year 2004 (7/1/03–6/30/04)</i>		<i>Fiscal Year 2005 (7/1/04–6/30/05)</i>	
<i>Proposals Submitted</i>	<i>Amount Requested</i>	<i>Proposals Submitted</i>	<i>Amount Requested</i>
322	61,884,364	295	66,242,396
80	50,951,126	73	52,897,650
106	29,460,942	112	31,260,641
2,042	809,822,468	2,060	902,993,097
795	220,474,700	806	214,196,379
628	164,815,263	564	103,498,987
3,973	\$ 1,337,408,863	3,910	\$ 1,371,089,150
842	62,053,911	853	57,637,599
434	59,146,054	426	39,194,524
1,134	52,404,036	1,200	73,596,492
100	6,097,563	92	4,523,420
1,004	89,363,889	1,010	93,565,723
207	20,659,184	219	23,044,509
3,721	\$ 289,724,637	3,800	\$ 291,562,267
7,694	\$ 1,627,133,500	7,710	\$ 1,662,651,417

Schedule 12, cont.

University of Washington Awards and Expenditures FY05

University of Washington Awards and Expenditures FY05

Sources of Funds (Agencies and Organizations) As Used in Schedules 1, 1C, and 12

FEDERAL GOVERNMENT

National Science Foundation (NSF)

National Science Foundation (NSF)

US Department of Defense (DoD)

Air Force Office of Scientific Research (AFOSR)
Air Force Research Laboratory (AFRL)
DARPA Defense Sciences Office
Defense Advanced Research Projects Agency (DARPA)
National Security Agency (NSA)
Naval Research Laboratory
Office of Naval Research (ONR)
US Army
US Army Corps of Engineers (USACE)
US Army Medical Research and Materiel Command (USAMRMC)
US Army Research Office (ARO)
US Navy

US Department of Education (DOEd)

Office of Special Education and Rehabilitative Services (OSERS)

US Department of Energy (DOE)

Battelle Pacific Northwest National Laboratory
Brookhaven National Laboratory
Fermi National Accelerator Laboratory (Fermilab)
Lawrence Livermore National Laboratory
Oak Ridge Institute for Science and Education (ORISE)
Sandia National Laboratories

US Department of Health and Human Services (DHHS)

Administration for Children and Families (ACF)
Agency for Healthcare Research and Quality (AHRQ)
Centers for Disease Control and Prevention (CDC)
Health Resources and Services Administration (HRSA)
National Institute for Occupational Safety and Health (NIOSH)
National Institutes of Health (NIH)
John E Fogarty International Center (FIC)
National Cancer Institute (NCI)
National Center for Complementary and Alternative Medicine (NCCAM)
National Center for Research Resources (NCRR)
National Center on Minority Health and Health Disparities (NCMHD)
National Eye Institute (NEI)
National Heart, Lung, and Blood Institute (NHLBI)
National Human Genome Research Institute (NHGRI)
National Institute of Allergy and Infectious Diseases (NIAID)
National Institute of Arthritis and Musculoskeletal and Skin Diseases (NIAMS)
National Institute of Biomedical Imaging and Bioengineering (NIBIB)
National Institute of Child Health and Human Development (NICHD)
National Institute of Dental and Craniofacial Research (NIDCR)
National Institute of Diabetes and Digestive and Kidney Diseases (NIDDK)
National Institute of Environmental Health and Science (NIEHS)
National Institute of General Medical Sciences (NIGMS)
National Institute of Mental Health (NIMH)
National Institute of Neurological Disorders and Stroke (NINDS)
National Institute of Nursing Research (NINR)
National Institute on Aging (NIA)
National Institute on Alcohol Abuse and Alcoholism (NIAAA)
National Institute on Deafness and Other Communication Disorders (NIDCD)
National Institute on Drug Abuse (NIDA)
National Library of Medicine (NLM)

Other Federal

Bureau of Justice Statistics
Bureau of Land Management (BLM)
Corporation for National and Community Service
Environmental Protection Agency (EPA)
EPA Office of Research and Development (ORD)
Federal Aviation Administration (FAA)
Federal Highway Administration (FHWA)
Internal Revenue Service (IRS)
Jet Propulsion Laboratory
National Academy of Sciences
National Aeronautics and Space Administration (NASA)
National Commission on Science for Sustainable Forestry (NCSSF)
National Endowment for the Humanities (NEH)
National Geospatial-Intelligence Agency (NGA)
National Highway Traffic Safety Administration (NHTSA)
National Institute of Standards and Technology (NIST)
National Oceanic and Atmospheric Administration (NOAA)
National Park Service (NPS)
National Sea Grant College Program
National Sea Grant Office (NSGO)
Natural Resources Conservation Service (NRCS)
North Pacific Fishery Management Council
Northwest Fisheries Science Center
Occupational Safety and Health Administration (OSHA)
US Agency for International Development (USAID)
US Department of Agriculture (USDA)
US Department of State
US Department of Transportation
US Department of Veterans Affairs (VA)
US Fish and Wildlife Service (FWS)
US Forest Service
US Geological Survey (USGS)
US Institute of Peace
VA Puget Sound Health Care System (VAPSHCS)
VA Veterans Health Administration (VHA)

STATE OF WASHINGTON

Olympic Region Clean Air Agency (ORCAA)
Washington State Department of Community, Trade and Economic Development
Washington State Department of Ecology
Washington State Department of Fish and Wildlife
Washington State Department of Health
Washington State Department of Labor and Industries
Washington State Department of Natural Resources
Washington State Department of Social and Health Services (DSHS)
Washington State Department of Transportation
Washington State Higher Education Coordinating Board
Washington State Library
Washington State Mental Health Division
Washington State Office of Financial Management
Washington State Office of Superintendent of Public Instruction (OSPI)
Washington Technology Center

WASHINGTON SCHOOL DISTRICTS

Seattle School District

University of Washington Awards and Expenditures FY05

CITY OF SEATTLE

Seattle Public Utilities

KING COUNTY

King County Department of Natural Resources and Parks
King County Wastewater Treatment Division
King County Water and Land Resources Division
Seattle-King County Department of Public Health
Workforce Development Council of Seattle-King County

OTHER LOCAL GOVERNMENT

City of Bellevue
Clallam County
Confederated Tribes of the Colville Reservation
Kitsap County Health District
Port of Tacoma
Puget Sound Regional Council
Quinault Indian Nation
Skagit County
Tacoma-Pierce County Health Department

WASHINGTON SCHOOL, COLLEGE, UNIVERSITY

Bellevue Community College
Eastern Washington University
Edmonds Community College
Lower Columbia College
Shoreline Community College
Washington State University (WSU)

OTHER GOVERNMENT (NOT IN WASHINGTON)

Other State

Cincinnati Health Department
Mariana Islands Division of Fish and Wildlife
Oregon Department of Fish and Wildlife
State of South Carolina

Public School, College, University

Arizona State University
Indiana University
Iowa State University (ISU)
Medical University of South Carolina
Michigan State University
Mississippi State University
North Dakota State University
Ohio State University Research Foundation
Oregon Health and Science University (OHSU)
Oregon State University (OSU)
Pennsylvania State University
Portland State University
Research Corporation of the University of Hawaii
Research Foundation of the City University of New York (CUNY)
Research Foundation of the State University of New York (SUNY)
San Diego State University Foundation
San Francisco State University
University Corporation for Advanced Internet Development (UCAID), Internet2
University of Alabama, Birmingham
University of Alaska, Anchorage
University of California, Berkeley
University of California, Davis
University of California, Irvine
University of California, Los Angeles
University of California, San Diego
University of California, San Francisco
University of Cincinnati
University of Connecticut
University of Florida
University of Georgia
University of Hawaii
University of Hawaii, Manoa
University of Iowa
University of Maryland, Baltimore County

Public School, College, University (Cont.)

University of Medicine and Dentistry of New Jersey
University of Michigan, Ann Arbor
University of Minnesota, Twin Cities
University of Mississippi Medical Center
University of New Hampshire, Durham
University of New Mexico
University of North Carolina, Chapel Hill
University of North Texas
University of Pittsburgh
University of Southern Mississippi
University of Texas Southwestern Medical Center, Dallas
University of Texas, Austin
University of Texas, San Antonio
University of Vermont
University of Wisconsin, Madison
Virginia Commonwealth University
West Virginia University

FOREIGN

Foreign Government

British Columbia Centre for Disease Control (BCCDC)
Canadian Institutes of Health Research
Center for Global Partnership
European Union Delegation of the European Commission to the United States
New Energy and Industrial Technology Development Organization (NEDO)
United Nations Children's Fund (UNICEF)

Foreign Non-Profit

Bird Studies Canada
Geneva Foundation for Medical Education and Research
Hamilton Health Sciences Corporation
North Pacific Universities Marine Mammal Research Consortium

Foreign Private Industry

Axcan Pharma, Inc.
Beijing Yuande Bio-Medical Engineering Co., Ltd. (YDME)
Celltech Therapeutics, Ltd.
Honda Research and Development Company, Ltd.
New Zealand Seafood Industry Council, Ltd. (SeaFIC)
Pentax Corporation
Protiva Biotherapeutics, Inc.
Reactive Energetics, Inc.
ZLB Behring AG

Foreign School, College, University

Imperial College of Science, Technology and Medicine
University of Alberta
University of British Columbia
University of Victoria

FOUNDATIONS

AAO-HNS Foundation
Academic Alliance Foundation
ACLAM Foundation
AGC of Washington Education Foundation
Alfred P. Sloan Foundation
American Foundation for Suicide Prevention (AFSP)
American Speech-Language-Hearing Foundation
Annie E. Casey Foundation
Arthritis Foundation
Beckman Research Institute
Beinecke Scholarship Program
Bill and Melinda Gates Foundation
Black Hills Center for American Indian Health
Breast Cancer Research Foundation
Bruce J. Heim Foundation
Camille and Henry Dreyfus Foundation
Carnegie Corporation of New York
CeaseFire Foundation of Washington
Commonwealth Fund

University of Washington Awards and Expenditures FY05

FOUNDATIONS (Cont.)

Community Pediatric Foundation of Washington
Crohn's and Colitis Foundation of America (CCFA)
Cystic Fibrosis Foundation
David and Lucile Packard Foundation
Dorot Foundation
Ellison Medical Foundation
Endocrine Fellows Foundation
Ethics and Excellence in Journalism Foundation
Ewing Marion Kauffman Foundation
Fahs-Beck Fund for Research and Experimentation
Firland Sheltered Workshop Foundation
Foundation for the National Institutes of Health (FNIH)
Fragile X Research Foundation (FRAXA)
Francis Families Foundation
Fred C. Gloeckner Foundation
Freeman Foundation
Greenwall Foundation
Group Health Community Foundation
Henry J. Kaiser Family Foundation
Henry Luce Foundation
Henry M. Jackson Foundation
High Q Foundation
ILSI Research Foundation
Immune Deficiency Foundation
International Fund for Animal Welfare
James S. McDonnell Foundation
Jane Coffin Childs Memorial Fund for Medical Research
Kronos Longevity Research Institute
Landscape Architecture Foundation
M.J. Murdock Charitable Trust
March of Dimes Birth Defects Foundation
Max Kade Foundation
Medic One Foundation
National Cystic Fibrosis Foundation
National Hemophilia Foundation
Neurosurgery Research and Education Foundation (NREF)
New England Foundation for the Arts
New School Foundation
New York Community Trust
North Pacific Marine Science Foundation
NSABP Foundation
Offield Family Foundation
Orthopaedic Research and Education Foundation
Parkinson's Disease Foundation (PDF)
Paul G. Allen Family Foundations
Puget Sound Partners for Global Health (PSPGH)
PVA Spinal Cord Research Foundation (SCRF)
Robert Wood Johnson Foundation
Rockefeller Family Fund
Rockefeller Foundation
RSNA Research and Education Foundation
Russell Family Foundation
Scleroderma Research Foundation
Seattle Foundation
Spencer Foundation
Stuart Foundations
Thoracic Surgery Foundation for Research and Education
Toxicology Education Foundation (TEF)
US Civilian Research and Development Foundation
US-Israel Binational Science Foundation (BSF)
Whitaker Foundation

ASSOCIATIONS & NON-PROFITS

ASSOCIATIONS

Academy for Educational Development (AED)
ACM Special Interest Group on Computer Science Education (SIGCSE)
Albert Einstein Healthcare Network
America's Health Insurance Plans (AHIP)
American Academy of Facial Plastic and Reconstructive Surgery (AAFPRS)
American Academy of Pediatric Dentistry (AAPD)
American Chemical Society (ACS) Petroleum Research Fund
American College of Radiology (ACR)
American College of Radiology Imaging Network (ACRIN)
American Council of Learned Societies (ACLS)
American Diabetes Association (ADA)
American Heart Association (AHA)
American Institute for Cancer Research (AICR)
American Lung Association (ALA)
American Lung Association (ALA) of Washington
American Meteorological Society (AMS)
American Parkinson Disease Association, Inc. (APDA)
American Pharmacists Association (APhA)
American Psychiatric Association (APA)
American Society of Civil Engineers (ASCE)
American Society of Hematology (ASH)
American Speech-Language-Hearing Association (ASHA)
Association of Schools of Public Health (ASPH)
Association of University Centers on Disabilities (AUCD)
Astrophysical Research Consortium (ARC)
Battelle Memorial Institute
Benaroya Research Institute at Virginia Mason
Beverage Institute for Health and Wellness, LLC
Biomembrane Institute
Biostatistics Center Medical Center Unit (BCMUCU)
California Pacific Medical Center
Cancer Federation, Inc.
Carnegie Institution
Cedars-Sinai Medical Center (CSMC)
Center for Invasive Plant Management (CIPM)
Center to Protect Workers' Rights (CPWR)
Chignik Regional Aquaculture Association
Children's Hospital and Regional Medical Center (CHRMC)
Children's Hospital Boston
Children's Hospital Los Angeles
Children's Hospital Oakland Research Institute
Children's Hospital of Pittsburgh
China Medical Board of New York, Inc.
Clinical Microbiology Institute
Community-Campus Partnerships for Health
Contraceptive Research and Development (CONRAD) Program
Council on Social Work Education (CSWE)
Dana-Farber Cancer Institute
Desert Research Institute
Disney Wildlife Conservation Fund
Drugs For Neglected Diseases Initiative (DNDi)
Fred Hutchinson Cancer Research Center (FHCRC)
Group Health Center for Health Studies
Group Health Cooperative of Puget Sound
Hauptman-Woodward Medical Research Institute (HWI)
Holly Ridge Center
Howard Hughes Medical Institute (HHMI)
Institute for Advanced Study (IAS)
Institute for Responsible Management
Institute for Systems Biology
Institute of International Education (IIE)
International Association for the Study of Pain (IASP)
International Pacific Halibut Commission (IPHC)
International Research and Exchanges Board (IREX)
International Whaling Commission (IWC)
Jaeb Center for Health Research, Inc. (JCHR)
Jones Microbiology Institute

University of Washington Awards and Expenditures FY05

ASSOCIATIONS (Cont.)

Kinderling Center
Los Angeles Biomedical Research Institute at Harbor-UCLA Medical Center
Magee-Womens Hospital
Malaysian-American Commission on Educational Exchange (MACEE)
Massachusetts General Hospital
Mayo Clinic
Memphis Tomorrow
Muscular Dystrophy Association (MDA)
Mystic Aquarium and Institute for Exploration
National Action Council for Minorities in Engineering (NACME)
National Alliance for Autism Research (NAAR)
National Council for Air and Stream Improvement, Inc. (NCASI)
National Multiple Sclerosis Society (NMSS)
National Organization for Rare Disorders (NORD)
National Space Biomedical Research Institute (NSBRI)
Nature Conservancy
Network for Healthcare Management
Northern California Institute for Research and Education (NCIRE)
Northwest Biosolids Management Association (NBMA)
Northwest Kidney Centers (NKC)
Oil Spill Recovery Institute (OSRI)
OMB Watch
Oregon Research Institute (ORI)
Pacific Earthquake Engineering Research Center (PEER)
Pacific Shellfish Institute
Pacific States Marine Fisheries Commission
People of Color Against AIDS Network (POCCAN)
Program for Appropriate Technology in Health (PATH)
Prosthetics Research Study (PRS)
Puget Sound Blood Center (PSBC)
Rand Corporation
Research Triangle Institute (RTI)
Rural Development Institute
Sacred Heart Medical Center, Spokane
Scripps Research Institute
Seattle Biomedical Research Institute (SBRI)
Seattle Cancer Care Alliance
Seattle Children's Home
Seattle Institute for Biomedical and Clinical Research (SIBCR)
Seattle Institute for Cardiac Research (SICR)
Sensible Action for Ending Mercury-Induced Neurological Disorders (SAFEMINDS)
Social Science Research Council
Society for Conservation Biology (SCB)
South Puget Intertribal Planning Agency (SPIPA)
Southwest Oncology Group (SWOG)
Space Telescope Science Institute (STScI)
Sperry Fund
SRI International
Swedish Medical Center (Swedish Health Services)
The Starting Place, Inc.
United Spinal Association
Universities Space Research Association (USRA)
US-Israel Binational Agricultural Research and Development Fund (BARD)
Washington State Hospital Association (WSHA)
Washington State Obstetrical Association (WSOA)
Western States Arts Federation (WESTAF)
Wider Opportunities for Women (WOW)
World Bike for Breath

PRIVATE SCHOOL, COLLEGE, UNIVERSITY

Albert Einstein College of Medicine of Yeshiva University
Antioch University Seattle
Baylor College of Medicine
Baylor University
Carnegie Mellon University
Case Western Reserve University
Columbia University
Cornell University
Duke Clinical Research Institute (DCRI)
Duke University

PRIVATE SCHOOL, COLLEGE, UNIVERSITY (Cont.)

Emory University
Harvard Medical School
Harvard School of Public Health
Johns Hopkins University (JHU)
Kettering University
Massachusetts Institute of Technology
Mount Sinai School of Medicine
Northeastern University
Rice University
Saint Louis University
Stanford University
Vanderbilt University
Wake Forest University
Washington University in St. Louis
Washington University School of Medicine

PRIVATE INDUSTRY

3f Therapeutics, Inc.
Abbott Laboratories
Abgenix, Inc.
Acorda Therapeutics, Inc.
Actelion Clinical Operations, Inc.
Actelion Pharmaceuticals US, Inc.
ActivBiotics, Inc.
Advanced Cochlear Systems, Inc. (ACS)
Advanced Technology Institute (ATI)
AGA Medical Corporation
Alaska General Seafoods
Allez PhysiOnix, Ltd.
American BioScience, Inc.
Amgen, Inc.
Antigenics, Inc.
Applied Marine Solutions (AMS)
Archer OpTx, Inc.
Archus Orthopedics, Inc.
Arete Associates
AREVA Transmission and Distribution (T&D) Corporation
AstraZeneca International
AstraZeneca Pharmaceuticals, LP
AtheroGenics, Inc.
Auxilium Pharmaceuticals, Inc.
Aventis Pharma US
Barlow Scientific, Inc.
BARRx, Inc.
Bausch and Lomb
Bechtel Hanford, Inc.
Berlex Biosciences
Berlex, Inc.
Bio-Rad Laboratories, Inc.
Biogen, Inc.
BioMedical Strategies, LLC
Boehringer Ingelheim Corporation
Boeing Company
Boston Scientific Corporation
Bristol-Myers Squibb Company
Bristol-Myers Squibb Pharmaceutical Research Institute (PRI)
Bruce Leeb and Company
Cambridge Systematics, Inc.
CancerVax Corporation
Carl Zeiss Microimaging, Inc.
Cell Genesys, Inc.
ChevronTexaco Corporation
Covance, Inc.
Cyberonics, Inc.
Dendreon Corporation
DePuy, Inc.
Dermik Laboratories
Diagnostic Ultrasound Corporation
Eli Lilly and Company
EnerG2, LLC

University of Washington Awards and Expenditures FY05

PRIVATE INDUSTRY (Cont.)

ERC, Inc.
Erudite Systems, Inc.
Esperion LUV Development, Inc.
Ethicon, Inc.
Ex One Corporation
Expression Diagnostics, Inc. (XDX)
Extrude Hone Corporation
Fairbanks Environmental, Inc.
FibroGen, Inc.
FocalPoint Group, LLC
Focus Diagnostics, Inc. (formerly Focus Technologies, Inc.)
Forest Laboratories, Inc.
Genentech, Inc.
Genzyme Corporation
GeoMed Global Communications
Geron Corporation
GlaxoSmithKline, Inc.
GlobelImmune, Inc.
Guidant Corporation
Guidant Endovascular Solutions, Inc.
Helix BioMedix, Inc.
Hoffmann-La Roche, Inc.
Honeywell International
HRL Laboratories, LLC
Hutchinson Technology, Inc.
ICI Global
ILEX Oncology Services, Inc.
Immunex Corporation
Immunicon Corporation
Information Systems Laboratories, Inc.
Intel Corporation
InterMune Pharmaceuticals
Johnson and Johnson Corporation
King Pharmaceuticals
Kos Pharmaceuticals
KOSAN Biosciences, Inc.
Leader Creek Fisheries, LLC
Lockheed Martin Corporation
Lyondell Chemical Company
Macro International, Inc.
MannKind Corporation
Medical Research Network, LLC
MedImmune, Inc.
Medtronic MiniMed
Medtronic, Inc.
Merck and Company, Inc.
MiCardia Corporation
Micro Magnetics, Inc.
MicroConnex Corporation
Microsoft Corporation
Millennium Pharmaceuticals, Inc.
MSNW
Myogen, Inc.
Neurocrine Biosciences, Inc.
Neuronetics, Inc.
Novartis Pharmaceuticals Corporation
Novo Nordisk
OAK Management, Inc.
Ocean Beauty Seafoods, Inc.
Octapharma USA, Inc.
Ortho Biotech, Inc.
Ortho-Mc Neil Pharmaceuticals
Otsuka America Pharmaceutical, Inc.
Pacific Denkmann
Paiatin Technologies, Inc.
Peter Pan Seafoods, Inc.
Pfizer, Inc.
Pharmacia, Inc.
Philip Morris Inc.

PRIVATE INDUSTRY (Cont.)

Philip Williams & Associates, Ltd. (PWA)
Post, Buckley, Schuh and Jernigan, Inc. (PBS&J)
Primary Immune Services, Inc.
QLT, Inc.
Quintiles, Inc.
Reconnecting Youth Company
Revivant Corporation
Roche Laboratories, Inc.
SAIC Frederick, Inc.
Sankyo Pharma Inc.
Sanofi-Synthelabo Inc.
Schering Corporation
Schering-Plough Corporation
Schwarz BioSciences, Inc.
Science Applications International Corporation (SAIC)
Seattle Genetics, Inc.
Semiconductor Research Corporation (SRC)
Sepracor, Inc.
Sienna Technologies, Inc.
Signal Systems Corporation
Smartronix, Inc.
SmithKline Beecham Corporation
Snopac Products
Social and Scientific Systems, Inc.
Sonus Pharmaceuticals, Inc.
St. Jude Medical, Inc.
Swagelok Marketing Company
Systematix Controls, Inc.
Talaria, Inc.
TargeGen, Inc.
Thoratec Corporation
Tibotec, Inc.
Trident Seafoods Corporation
United States Surgical Corporation
URS Greiner Woodward
VentriPoint, Inc.
Vical, Inc.
VisionGate, Inc.
Vivus Corporation
Volkswagen of America
W.L. Gore and Associates, Inc.
Washington Closure Hanford, LLC
Wyeth
Wyeth Pharmaceuticals
Wyeth-Ayerst Research
Xanthus Life Sciences
Yardarm Knot, Inc.
Zymogenetics, Inc.

University of Washington Awards and Expenditures FY05

University of Washington Awards and Expenditures FY05

Appendix 2

Grant and Contract Programs at the University of Washington: Their Scope, Funding, Review, and Acceptance

Introduction

“Grant and Contract Programs” are awards to the University for programs initiated by faculty and staff members, individually and in groups, that have qualified for and obtained outside financial support. Graduate students and young professionals frequently are included as co-workers because most such programs are an important part of the graduate and professional instruction offered by the University. The initiator draws up a proposal describing the work to be carried out and the necessary budgetary arrangements. After the internal review described below, the proposal is submitted by the University to appropriate sponsoring agencies, where it is evaluated in competition with others seeking support from the same sources.

The present level of support of grant and contract programs at the University of Washington has been developing since shortly after World War II, when the University had only a few limited grants. Since then, awards have grown in number and importance, while the proportion of total funds derived from state-appropriated sources has decreased. The range of services now provided by the University is possible only through the combination of state and locally generated funds with support provided through federal and private special purpose grants and contracts.

Summary of Present Funding Sources

Support for Grant and Contract programs at the University of Washington is derived from a broad spectrum of sources, including federal agencies, state agencies, local governmental units, private foundations, and business and industrial firms. The total of Grant and Contract awards for Fiscal Year 2005 (FY05) amounted to \$996 million. By far the largest share of such support comes from Federal agencies. In FY05, awards totaling about \$791.6 million—about 80% of total grant and contract awards—were received from federal agencies for support of research and research equipment, University-administered fellowships and traineeships, institutes and special programs of instruction, and other activities. This large share of federal support is consistent with the past several years in which the range of federal support has been from 75 to 90 percent. In earlier years, when federal support for capital projects was also available, the University obtained sizable federal grants for buildings, but such grants are now rare.

The largest sources of federal support during FY05 were the Department of Health and Human Services (\$536 million), the National Science Foundation (\$88.4 million), the Department of Education (\$45.8 million), and the Department of Defense (\$40.2 million).

How Funding Sources are Located

A variety of methods and techniques have been employed effectively by the University’s faculty and staff in locating funding sources for the University’s programs. A substantial effort is made within the Office of Sponsored Programs to collect information, analyze it, and distribute it to interested persons and to offices where it may be useful. Similar efforts are also made in various school and college offices where senior staff members have been assigned responsibility for sponsored research and other sponsored programs. Another resource, the Research Funding Service in the Health Sciences Library, assists faculty in locating funding sources and publishes a Funding Bulletin every month.

University of Washington Awards and Expenditures FY05

A wealth of information is gained through the personal contacts of members of faculty and staff with professional colleagues and other persons in Federal and state agencies, foundations and research institutes, and professional organizations. The primary objective of such efforts has been to keep faculty aware of possibilities for support in the event that they produce ideas for valuable research or teaching programs, which may fall within the areas of interest of the various sponsoring agencies.

Administrative Review of Proposals and Awards

The major steps in the preparation and administrative review of proposals for outside support, and the acceptance of the awards that may be received as a result, are as follows:

1. The "principal investigator" (the member of faculty or staff who has originated the proposal and who will be responsible for carrying it out) selects possible sources of support, and prepares a proposal. Budgetary information and statements concerning the requirements and commitments of personnel, space, and facilities and indirect costs for the contemplated activity must accompany the proposal for purposes of University review at the departmental, school or college, and central administration levels. These successive internal reviews are facilitated by a summary form (eGC-1, Request for Approval of Application for Grant or Contract) which, in addition to summarizing the major budgetary and substantive aspects of the proposal, offers an opportunity for any unusual features or commitments to be noted.
2. The department chairperson reviews the proposal. The chairperson's review relates to the value to the University of the proposed project in terms of its contributions to desired areas of endeavor in research, instruction, and public service, and includes a careful assessment of the potential commitments of personnel, space, facilities, budgetary support, and other departmental resources.
3. If approved by the chairperson, the proposal is reviewed and evaluated by the dean of the college. The dean's review also concerns the value of the project to the University's program and the availability of the resources necessary to carry it out. Where proposals include the involvement of a center or institute (e.g., Center on Human Development and Disability), the Center Director must also concur on Form eGC-1 to assure that the project is consistent with Center objectives, and that any facility or other resource commitments made in the proposal relating to the Center can be met.
4. If approved by the dean, the proposal is forwarded to the Office of Sponsored Programs (OSP), a unit of the University's Office of Research, for final administrative review and approval for the University. OSP review focuses particularly on various compliance, administrative and fiscal aspects and conformance with policies of the University and the prospective funding agency. Revisions or adjustments may be recommended, or the proposal may be referred to another college or affected University office for review and concurrence. Some proposals require that special steps be taken to accommodate some aspect of state or federal law or University policy and must be submitted to special committees for detailed review. Examples of such proposals are those that contemplate the use of human subjects, and those that involve possible restrictions on the publication of research results.
5. Upon satisfactory completion of the final administrative review, including any necessary consultation with other University officers, the Director of the Office of Sponsored Programs approves the proposal. The proposal is now ready for transmittal to the prospective funding agency.

The procedures to this point assure that while opportunities for outside funding of University activities may be considered, proposals do not go forward unless the investigator and the reviewing administrative officers agree that a positive contribution to the University's program will result from an award, and unless the reviewing officers are satisfied that it is within the capacity of the instituting staff member and the supporting capability of his/her department and the University to conduct the program successfully.

University of Washington Awards and Expenditures FY05

If a proposal is favorably received and a grant or contract is offered to the University by the funding agency, the following additional steps are taken:

6. The grant or contract award is negotiated between the University and funding agency. The Office of Sponsored Programs represents the University in such negotiations and in so doing, works in close consultation with the principal investigator, the department chairperson, the dean, and others as appropriate.
7. The Office of Sponsored Programs in consultation with the concerned persons and offices critically review each award, before acceptance. Satisfactory awards are reported to the Board of Regents for formal acceptance.
8. A project budget is established in the Grant and Contract Accounting Office. The principal investigator is informed of the account number, the title assigned, and the applicable terms and conditions of the grant or contract.
9. The funded program proceeds under the direction of the principal investigator. While in all cases the University is the designated recipient of the award, the University's responsibility for carrying out the agreed-upon activities is assumed primarily by the principal investigator. Fiscal responsibility under the grant or contract is borne primarily by the principal investigator but is shared by his department, his college, and the central administration.
10. At the conclusion of the grant or contract period, an appropriate narrative or technical report is rendered to the supporting agency by the principal investigator, and a fiscal report is rendered by the Grant and Contract Accounting Office. Invention and property reports are also required by certain funding agencies.

University Policies Relative to Grants and Contracts

In general, the University's basic statements of policy and procedure apply uniformly throughout the institution irrespective of source of funds. Accordingly, University policies and procedures as outlined in the University Handbook and the Operations Manual are generally applicable to grant and contract supported activities, as well as those activities supported by state appropriated or locally generated funds. Thus, there is heavy reliance on the University Handbook and the Operations Manual to guide actions relative to grants and contracts.

There are, however, some unique and more restrictive policies related to grants and contracts as imposed by the funding agencies. There is also a need for special instructions and/or explanation of certain expectations associated with grants and contracts. These additional requirements, instructions, and explanations are embodied in a series of numbered Grants Information Memoranda, all of which are combined in the Grants Information Memoranda (GIM). The GIM can be viewed electronically on the Internet OSP Home Page: URL—<http://www.washington.edu/research/osp/>.