STANDING COMMITTEES

Finance and Asset Management Committee

2018 Campus Master Plan Update

INFORMATION ITEM

This item is for information only.

BACKGROUND

Each of the thirteen major institutions within the City of Seattle are required to have an approved master plan that discloses their long term development plans. The University’s current master plan was approved in 2003 and identified 68 potential development sites adding up to 8.3 million square feet and an approved growth allowance of 3 million square feet. By 2018, we anticipate all but 211,000 square feet will have been constructed or in various stages of the development process.

The 2018 Seattle Campus Master Plan identifies 85 potential development sites across campus that add up to 12.7 million net new square feet. Based on the need for new growth, the University will be requesting a growth allowance of 6 million square feet over the life of the plan. While a 10-year planning frame was used to identify the square footage needed to respond to the changes in student enrollment and research demands, the plan will remain in effect until the 6 million is developed or a new plan is adopted.

Planning & Management launched this four-year planning effort in January of 2015 by appointing two internal committees, an Advisory Committee and a Working Group, to advise the Senior Vice President in the formulation of the plan. An Overview of the master plan was presented to the Regents in June 2015. We are returning now with an informational briefing on the preliminary concepts that will be included in the Preliminary Draft Plan that will be submitted for review by City of Seattle staff in mid-June. The Draft Plan will be published in late September 2016 followed by a 45-day comment period.

Attachment
2018 Campus Master Plan Slides
2018 CAMPUS MASTER PLAN
PRELIMINARY DRAFT CONCEPTS

BOARD OF REGENTS
JUNE 9, 2016

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CURRENT SCHEDULE FOR 2018 CAMPUS MASTER PLAN

- Kick off of Campus Master Plan and Environmental Impact Statement Scoping
  October 14 & 15, 2015
- Preliminary Plan Concepts Developed – Winter and Spring 2016
- Draft Plan and Draft Environmental Impact Statement published – Fall 2016
- Final Plan and Final Environmental Impact Statement published – Winter 2017
- Hearing Examiner and City Council – Summer 2017
- City Council and Board of Regents approval – Late 2017 or early 2018
UNIVERSITY OF WASHINGTON CAMPUS MASTER PLAN UPDATE

CITY/UNIVERSITY AGREEMENT (CUA) REQUIREMENTS

The City/University Agreement (CUA) establishes the official requirements of the campus master planning process. The draft and final master plans will address each of these areas.

- Major Institution Overlay (MIO) Boundary
- General Use and Location of Proposed Development
- Future Energy and Utility Needs
- Non-Institutional Zones
- Institutional Zone and Development Standards
- Alternative Proposals for Physical Development
- Height and Location of Existing Facilities
- Existing and Proposed Circulation Network
- Proposed Development Phases and Timetable
- Existing and Proposed Open Space
- Transportation Management Plan (TDM)
- Proposed Street and Alley Vacations

UNIVERSITY of WASHINGTON
### 2018 Campus Master Plan Development Capacity

This plan identifies almost **12.7 million** gross square feet of development. During the life of this plan, only **6 million** will be developed within the four sectors of campus based on the square footage in the fourth column.

<table>
<thead>
<tr>
<th>Campus Area</th>
<th>Net New Development Introduced (GSF)</th>
<th>Maximum Development Limit (%)</th>
<th>Maximum Development Limit (GSF)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Central</td>
<td>2,010,551</td>
<td>15%</td>
<td>900,000</td>
</tr>
<tr>
<td>West</td>
<td>3,198,685</td>
<td>50%</td>
<td>3,000,000</td>
</tr>
<tr>
<td>South</td>
<td>2,892,735</td>
<td>25%</td>
<td>1,500,000</td>
</tr>
<tr>
<td>East</td>
<td>4,633,571</td>
<td>10%</td>
<td>600,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>12,735,542</strong></td>
<td><strong>100%</strong></td>
<td><strong>6,000,000</strong></td>
</tr>
</tbody>
</table>
Major Institution Boundary and Campus Sectors
2018 CAMPUS MASTER POTENTIAL DEVELOPMENT SITE HEIGHTS

Potential Development Sites
Existing Buildings

*not all potential development sites will be developed
West Campus – Big Moves

CONNECT TO CENTRAL CAMPUS

URBAN FARMING

STORM WATER RESEARCH

WATER ACTIVITIES

UNIVERSITY of WASHINGTON
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