VII. STANDING COMMITTEES

B. Finance and Asset Management Committee

2018 Seattle Campus Master Plan

This item is for information only.

BACKGROUND

Each of the thirteen major institutions within the City of Seattle are required to have an approved master plan that discloses their long term development plans. The University’s current master plan was approved in 2003 and approved the development of 3 million square feet on the Seattle campus. By 2020, we anticipate all but 72,000 square feet will have been constructed or in various stages of the development process.

The authority of the Board of Regents for approval of the Seattle Campus Master Plan is documented in the 1998 City University Agreement.

“Section II B. 13. The University's Master Plan will not become final until the ordinance approving it has become law pursuant to the City Charter and the Master Plan has been adopted by the University's Board of Regents.”

The 2018 Seattle Campus Master Plan will determine how the Seattle campus can grow over the next ten to twenty years in response to changes in student enrollment and research demands, while preserving the beauty of its physical environment and maximizing positive impacts on our neighbors. The plan will set the framework that the Office of University Architect will use as it continues to manage the development of the most beautiful college campus in the nation. OUA’s recent and current planning has been designed to inform the contents of the next CMP, including the West Campus Development Framework, the South Campus Study 2, the recently completed Campus Landscape Framework, and the upcoming Campus Mobility Framework. Additional complementary work will be done to make the best use of these planning efforts in constructing the 2018 Campus Master Plan.

The Office of Planning and Management launched this four year planning effort in January of 2015 by appointing two internal committees. The Advisory Committee and Working Group will advise Senior Vice President Jenny in the formulation of the plan. All consultants will be hired by July of this year and the preliminary draft plan will be complete by December. Another informational briefing will be brought back to you in December before the preliminary draft document is published in January of 2016.
B. Finance and Asset Management Committee

2018 Seattle Campus Master Plan (continued p. 2)

The Draft Plan will be published in mid-2016 with the Final Plan being published in early 2017. Prior to each of these dates the Regents will be briefed on the content and status of the plan.

Attachment
Seattle Campus Master Plan Overview
Campus Master Plan Overview

1. Purpose and Background
2. Timeline
3. Status of 2003 Campus Master Plan
4. Framework for 2018 Campus Master Plan
Campus Master Plan Overview

CMP Purpose

- Create a master plan that responds to the physical needs of the University for the next 10-20 years
- Identify future development sites, open space and circulation patterns
- Obtain approval from City Council for development of additional square footage
CMP Background

13 Major Institutions in Seattle

- Major Institutions Land Use Code
- 1998 City University Agreement (CUA)

- University of Washington
- Virginia Mason Medical Center
- Swedish Medical Center First Hill
- Swedish Medical Center Cherry Hill
- Seattle Children’s Hospital
- Group Health
- South Seattle Community College
- Seattle University
- North Seattle Community College
- Northwest Hospital and Medical Center
- Seattle Central Community College
- Seattle Pacific University
- Harborview Medical Center
CMP Background Identifies Master Plan Elements

Major Institution Boundary

Existing & Future Conditions
- Height/location of existing facilities, open space, and landscape features
- General use/location/height of future development

Development Schedule
- Estimated development per year & timetable
- Priorities
- Proposed interim uses of property

Transportation
- Existing/proposed parking facilities, biking facilities, bicycle, pedestrian & traffic systems
- Programs to reduce impacts/encourage public transit & alternative transportation - TMP

Utilities Plan
- Future energy & utility needs
- Potential system and capacity improvements
- Proposed means to increase energy efficiency

Public Outreach
- Communication plan to engage, inform, and solicit input
- Tools to be used: Website, social media, direct mail, news outlets
- Public meetings, presentations, reports, workshops
# Timeline

<table>
<thead>
<tr>
<th></th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jan</td>
<td>Consultant team selected</td>
<td>Policy issues</td>
<td>Preliminary Draft CMP and EIS drafted in consultation with DPD and CUCAC per City University Agreement (CUA)</td>
<td></td>
</tr>
<tr>
<td>Feb</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mar</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Apr</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>May</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jun</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>July</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Aug</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sep</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Oct</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nov</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dec</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

2015
Timeline

Public hearings – CUCAC & UW on draft CMP and DEIS, per CUA. UW submits Major Institution Master Permit (MIMP) to DPD

UW considers comments, writes Final CMP and FEIS

Preliminary Draft CMP & PDEIS published
Draft CMP & DEIS published

CUCAC Is given 75 days to comment on draft CMP and DEIS (per CUA)
Timeline

DPD
120 days to write comments and report for Hearing Examiner

Hearing Examiner
• Holds hearing
• Writes report 30 days after closing record

City Council
• Holds public hearing
• Writes preliminary decision
• Regents respond

Q1
Jan
Feb
Mar
Apr
May
Jun
July
Aug
Sep
Oct
Nov
Dec

2017

UW publishes Final CMP and EIS

CUCAC
has 56 days to write comments
Timeline

2018

Q1  Q2  Q3  Q4
Jan  Feb  Mar  Apr  May  Jun  July  Aug  Sep  Oct  Nov  Dec

Regents
Responds to City Council
preliminary decision

City Council
Responds and passes legislation

Regents responds to Council
Status of 2003 CMP
Status of 2003 CMP

ILLUSTRATIVE DEVELOPMENT SITES

Projects Currently Approved and in design/construction under the GPDP

Legend

- Building Only
- Building with Parking
- Below Ground Parking
- Parking Structure

F–4.1/206-15

Approved Compiled Plan January 2003

6/11/15
### Status of 2003 CMP

<table>
<thead>
<tr>
<th>3 million approved</th>
<th>2015</th>
<th>2019</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Projects Complete</td>
<td>1,750*</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Projects in Process</td>
<td></td>
<td>2,142*</td>
<td></td>
</tr>
<tr>
<td>Feasibility Studies</td>
<td></td>
<td></td>
<td>2,928*</td>
</tr>
<tr>
<td>Balance</td>
<td>1,250</td>
<td>858,000</td>
<td>72,000</td>
</tr>
</tbody>
</table>

*Numbers are cumulative*
Framework for 2018 CMP

Studies will inform Next CMP

   Site availability, character, historic features

   Character, sites, uses, height/density, capacity, site management

   Character, sites, uses, height/density, capacity, sequencing

4. East Campus Development Study (2015)
   Capacity/constraints, character, sites

5. Campus Mobility Framework (2015/16)
   Multi-modal circulation, Parking plan,
   Transit/bike share of Stevens Way and Lane (43rd)
   Transportation Management Program
Framework for 2018 CMP

Issues to be Addressed

- Population
- Density/Height/Location
- Open Space
- Transportation Management Plan
- Historic Preservation
Framework for 2018 CMP

Public Outreach: Internal and External

Campus Community
- Students, Faculty, Staff
- Board of Regents
- Architectural Commission
- Landscape Advisory Committee
- Faculty Council on University Relations
- Faculty Council on Facilities and Services
- Standing Committee on Accessibility
- President’s Cabinet
- Board of Deans
- University of Washington Medical Center Board of Trustees
- Faculty Committee on Planning and Budgeting
- Visioning Advisory Committee
- University Transportation Committee
- Associated Students of UW
- Graduate and Professional Student Senate

Community and Business
- University District Partnership
- Local Chambers and Seattle Chamber
- Neighborhood councils and clubs
- Residents
- General Public
- City/University Advisory Committee (CUCAC)
  - 16 members meet monthly

Local Government Agencies
- City of Seattle
  - Neighborhoods
  - Transportation
  - Planning & Development
  - Public Utilities
- King County Metro
- State Agencies
Next Steps

- Consultant Selections
  - Campus Planner
  - Environmental Planner
  - Transportation
  - Legal
- Completion of studies to inform CMP
- Regents briefing on Preliminary Plan – December 2015
- Preliminary Draft Plan published – January 2016