

## University Initiatives Fund Budget Summary Page

Proposal Title: \_\_\_\_\_  
 \_\_\_\_\_

Class	Description	Year 1	Year 2	Year 3	Year 4
01	Salaries				
02	Contract Personnel Services				
03	Other Contractual Services				
04	Travel				
05	Supplies and Materials				
06	Equipment				
07	Benefits				
08	Operating Fee				
	<b>TOTAL</b>				

NOTE: Budget data for the first four years of the proposal on this sheet should include both permanent and temporary expenditures, and also reflect any temporary savings anticipated in the first year(s) of operation due to delays in recruiting or similar phase-in circumstances. Please explain variances between the total in any column on the UIF-3 and the detailed budget for the proposal in its fully implemented state.