

Undergraduate Academic Affairs

BUDGET PLANNING PRINCIPLES

Draft

11/25/2008

- Stay future oriented and in alignment with the University and our strategic goals.
- Retain and enhance our at-large focus.
- Maintain commitment to openness, consultation and communication with our community.
- Retain or realign staff to enable us to most efficiently achieve our goals.
- Look for opportunities for transformative change in undergraduate education.
- Avoid across the board reductions, and examine all areas and programs in order to map our resources to goals.
- Achieve savings now, and create flexibility and options for the future.
- Identify and seek an appropriate level of support from the University for common experiences in undergraduate education.
- Seek sustained funding sources from outside the University.
- Establish appropriate fees for external parties to pay for appropriate share of core functions.
- Minimize “domino” effect of our budget choices on other UAA and external units.