Undergraduate Academic Affairs

BUDGET PLANNING PRINCIPLES
Draft
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• Stay future oriented and in alignment with the University and our strategic goals.

• Retain and enhance our at-large focus.

• Maintain commitment to openness, consultation and communication with our community.

• Retain or realign staff to enable us to most efficiently achieve our goals.

• Look for opportunities for transformative change in undergraduate education.

• Avoid across the board reductions, and examine all areas and programs in order to map our resources to goals.

• Achieve savings now, and create flexibility and options for the future.

• Identify and seek an appropriate level of support from the University for common experiences in undergraduate education.

• Seek sustained funding sources from outside the University.

• Establish appropriate fees for external parties to pay for appropriate share of core functions.

• Minimize “domino” effect of our budget choices on other UAA and external units.