

HB 1795 Implementation University of Washington

House Higher Education

November 30, 2012

HB 1795: What did we do?

Resident Undergraduate Tuition Increase

	Legislatively Authorized	UW Adopted	Difference
2011-12	16% \$1,300	20% \$1,624	4% \$324
2012-13	16% \$1,559*	16% \$1,559	0% \$0

* A 16% increase in 2012-13 following a 16% increase in 2011-12 would have been \$1,508 rather than \$1,559.

Why 20% vs. 16%?

- A 16% UG-R tuition increase did not fully mitigate state budget cuts
- Due to state budget cuts, student had already experienced large tuition increases *in addition to* negative impacts in educational quality
- Student financial need was growing

HB 1795: What did we “buy”?

100% of tuition revenue raised beyond legislatively-authorized increases went to:

- Student financial aid (preserving Husky Promise and extension of grants to low/middle income students)
- Increase in resident freshman admissions to 4,000
- Reinvestment in high demand courses so students can stay on track to complete their degree on time
- Reinvestment in student support services, like writing centers and advising

HB 1795: Financial Aid

- UW aid doubled
- Tuition waivers increased by 30%

	Before HB 1795	After HB 1795	Increase
UW Aid	\$16.2M	\$32.6M	100%
Tuition Waivers	\$10.5M	\$13.5M	30%

HB 1795: Tuition mitigation

- Husky Promise students were held harmless from tuition increases, including unserved SNG students. 1 in 3 UW resident undergraduates pays no tuition or fees.
- More middle income students (70-125% MFI) benefited from UW financial aid programs more than ever before. The average increase in aid exceeded increase in tuition.

0-70% MFI Financial Aid

Scholarship, Grants, Waiver Aid to Low Income Students

Year	Federal	State	UW	Endowment/ Other
Before 1795	\$45.0M	\$40.0M	\$21.4M	\$7.9M
After 1795	\$45.1M	\$55.6M	\$30.1M	\$9.1M
Change	+\$0.1	+\$15.6M	+\$9.7M	+\$1.2

Average Aid Per Low Income Student

Year	Federal	State	UW	Endowment/ Other
Before 1795	\$4,606	\$4,096	\$2,185	\$805
After 1795	\$4,206	\$5,182	\$2,802	\$854
Change	-\$400	+\$1,086	+\$617	\$49

71-125% MFI Financial Aid

Scholarship, Grants, Waiver Aid to Middle Income Students

Year	Federal	State	UW	Endowment/ Other
Before 1795	\$2.6M	\$1.5M	\$7.9M	\$3.2M
After 1795	\$2.2M	\$0.5M	\$18.5M	\$3.8M
Change	-\$0.4M	-\$1M	+\$10.6	+0.6M

Average Aid Per Middle Income Student

Year	Federal	State	UW	Endowment/ Other
Before 1795	\$653	\$383	\$2,002	\$806
After 1795	\$520	\$108	\$4,458	\$917
Change	-\$133	-\$275	+\$2,456	+\$111

Demographics & Performance

	Before 1795	After 1795
UR-Minorities	13%	15%
Pell-eligible	31.6%	34.8%
0-125% MFI Freshman Retention	94%	93%
Pell-eligible Graduation rate	79.3%	79.1%

Questions?