DETAILED BUDGET FOR SUBCONTRACT - YEAR 1					Start Date		End Date	
DIRECT COSTS ONLY					7/1/2016		6/30/2017	
PERSONNEL *(Applicant organization only)*		APPT TYPE (mths)	EFFORT ON PROJECT	INST BASE SALARY	DOLLAR AMOUNT REQUESTED (omit cents)			
NAME	ROLE ON PROJECT				BENEFIT RATE	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
Jimmy Johns	Co-Investigator	12	5%	$ 133,515	25%	$ 6,676	$ 1,689	$ 8,365
Laura Flowers	Res Tech	0	0%	$ 58,202	28%	$ -	$ -	$ -
			0%	$ -	0%	$ -	$ -	$ -
			0%	$ -	0%	$ -	$ -	$ -
				SUB-TOTAL SALARY AND BENEFITS		**$ 6,676**	**$ 1,689**	**$ 8,365**
EQUIPMENT - IDC EXEPMT *(Itemize - IDC exempt equip is determined by dollar amount - over $2K)*								
							$ -	
							$ -	**$ -**
RENT - IDC EXEMPT						Months	Cost Per Mth	
						0	$ -	**$ -**
PATIENT CARE COSTS - IDC EXEMPT			INPATIENT				$ -	
			OUTPATIENT				$ -	**$ -**
TUITION - IDC EXEMPT *(Itemize)*						# of Students	Cost per Stud	
							$ -	**$ -**
CONSULTANT COSTS							**$ -**	
							$ -	
							$ -	**$ -**
TRAVEL *(Itemize)*							$ -	
							$ -	
Domestic Scientific Meeting							$ 1,635	$ 1,635
RECRUITMENT & RETENTION *(Itemize)*							$ -	
							$ -	
							$ -	
							$ -	
							$ -	**$ -**
FACILITIES - EXCLUDE RENT (Itemize)							$ -	
							$ -	
							$ -	
							$ -	
							$ -	**$ -**
SUPPLIES (Itemize)							$ -	
							$ -	
							$ -	
							$ -	
							$ -	
							$ -	
							$ -	
							$ -	
							$ -	
							$ -	
							$ -	**$ -**
OTHER DIRECT COSTS *(Itemize)*							$ -	
							$ -	
							$ -	
							$ -	
							$ -	
							$ -	
							$ -	
							$ -	
							$ -	**$ -**
SUBTOTAL - DIRECT COSTS IDC EXEMPT								**$ -**
SUBTOTAL - DIRECT COSTS ALL OTHER								**$ 10,000**
							SUBTOTAL ALL DIRECT COSTS	**$ 10,000**
FACILITIES AND ADMINISTRATION COSTS - DIRECT COSTS ALL OTHER						IDC %	50%	**$ 5,000**
TOTAL DIRECT COSTS FOR CURRENT BUDGET PERIOD								**$ 15,000**