

UNIVERSITY OF WASHINGTON
 FACILITIES AND ADMINISTRATIVE RATES
 JULY 1, 2005 THROUGH JUNE 30, 2007

EXHIBIT A
 Page 2

	ORGANIZED RESEARCH		INSTRUCTION		LAKE UNION	PRIMATE CENTER CORE GRANT	PRIMATE CENTER RESEARCH	APPLIED PHYSICS LAB	VESSEL OPERATIONS
	On-Campus	Off-Campus	On-Campus	Off-Campus					
BUILDING DEPRECIATION	5.5%		3.2%		6.6%	2.9%	2.9%	0.2%	0.1%
BUILDING INTEREST	1.5%		0.6%		6.5%	1.7%	1.7%	0.0%	0.0%
EQUIPMENT DEPRECIATION	2.8%		2.0%		6.5%	1.1%	1.1%	0.3%	1.8%
OPERATIONS & MAINTENANCE	17.9%		14.8%		18.6%	13.3%	32.2%	3.4%	7.1%
LIBRARIES	1.8%		11.4%		1.8%	1.8%	1.8%	1.2%	0.0%
FACILITIES		29.5%	32.0%	0.0%	40.0%	20.8%	39.7%		9.0%
GENERAL ADMINISTRATION	6.8%		6.9%		6.8%	6.7%	6.7%	4.8%	5.7%
DEPARTMENT ADMINISTRATION	17.2%		12.5%		17.2%	14.6%	27.2%	5.5%	8.7%
SPONSORED PROJECTS ADMINISTRATION	2.0%		1.4%		2.0%	1.9%	1.4%	1.4%	1.6%
STUDENT SERVICES	0.0%		5.2%		0.0%	0.0%	0.0%	0.0%	0.0%
ADMINISTRATIVE		26.0%	26.0%	26.0%	26.0%	23.2%	35.3%		16.0%
TOTAL	55.5%	26.0%	58.0%	26.0%	66.0%	44.0%	75.0%	17.0%	25.0%

UNIVERSITY OF WASHINGTON
 FACILITIES AND ADMINISTRATIVE RATES
 JULY 1, 2007 THROUGH JUNE 30, 2009

	ORGANIZED RESEARCH		INSTRUCTION		LAKE UNION	PRIMATE CENTER CORE GRANT	PRIMATE CENTER RESEARCH	APPLIED PHYSICS LAB	VESSEL OPERATIONS
	On-Campus	Off-Campus	On-Campus	Off-Campus					
BUILDING DEPRECIATION	5.2%		3.2%		6.6%	2.9%	2.9%	0.2%	0.1%
BUILDING INTEREST	1.6%		0.6%		6.5%	1.7%	1.7%	0.0%	0.0%
EQUIPMENT DEPRECIATION	2.8%		2.0%		6.5%	1.1%	1.1%	0.5%	1.8%
OPERATIONS & MAINTENANCE	18.6%		14.8%		18.6%	13.3%	32.2%	3.4%	7.1%
LIBRARIES	1.8%		11.4%		1.8%	1.8%	1.8%	1.2%	0.0%
FACILITIES		30.0%	32.0%	0.0%	40.0%	20.8%	39.7%		9.0%
GENERAL ADMINISTRATION	6.8%		6.9%		6.8%	6.7%	6.7%	4.8%	5.7%
DEPARTMENT ADMINISTRATION	17.2%		12.5%		17.2%	14.6%	27.2%	5.5%	8.7%
SPONSORED PROJECTS ADMINISTRATION	2.0%		1.4%		2.0%	1.9%	1.4%	1.4%	1.6%
STUDENT SERVICES	0.0%		5.2%		0.0%	0.0%	0.0%	0.0%	0.0%
ADMINISTRATIVE		26.0%	26.0%	26.0%	26.0%	23.2%	35.3%		16.0%
TOTAL	56.9%	26.0%	58.0%	26.0%	66.0%	44.0%	75.0%	17.0%	25.0%

CONCUR:

Signed

(Signature)

(Title)

UNIVERSITY OF WASHINGTON
 FACILITIES AND ADMINISTRATIVE RATES
 JULY 1, 2004 THROUGH JUNE 30, 2005

EXHIBIT A
 Page 1

	ORGANIZED RESEARCH		INSTRUCTION		PRIMATE CENTER		PRIMATE CENTER		APPLIED PHYSICS		VESSEL OPERATIONS	
	On-Campus	Off-Campus	On-Campus	Off-Campus	RESEARCH	CORE GRANT	RESEARCH	LAB	LAB	OPERATIONS	OPERATIONS	
BUILDING DEPRECIATION	4.8%		3.4%		2.0%	2.0%	2.0%	0.0%	0.0%	0.0%	0.0%	
BUILDING INTEREST	3.0%		1.3%		1.0%	1.0%	1.0%	0.0%	0.0%	0.0%	0.0%	
EQUIPMENT DEPRECIATION	3.8%		1.8%		0.5%	0.5%	0.5%	0.3%	0.3%	0.8%	0.8%	
OPERATIONS & MAINTENANCE	12.5%		9.9%		28.5%	6.5%	28.5%	3.0%	3.0%	0.0%	0.0%	
LIBRARIES	1.5%		12.6%		2.0%	2.0%	2.0%	0.5%	0.5%	0.0%	0.0%	
FACILITIES		25.6%		29.0%		12.0%		34.0%		3.8%	0.8%	
GENERAL ADMINISTRATION	8.5%		6.5%		8.0%	8.0%	8.0%	8.4%	8.4%	8.3%	8.3%	
DEPARTMENT ADMINISTRATION	15.5%		12.0%		16.0%	8.0%	16.0%	2.6%	2.6%	13.8%	13.8%	
SPONSORED PROJECTS ADMINISTRATION	2.0%		2.0%		2.0%	2.0%	2.0%	2.2%	2.2%	2.1%	2.1%	
STUDENT SERVICES	0.0%		5.5%		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
ADMINISTRATIVE		26.0%		26.0%		18.0%		26.0%		13.2%	24.2%	
TOTAL	51.6%	26.0%	55.0%	26.0%	30.0%	30.0%	60.0%	17.0%	25.0%			

CONCUR:

Signed
 (Signature)

(Title)