UNIVERSITY OF WASHINGTON

ANNUAL REPORT
OF AWARDS AND
EXPENDITURES

FOR THE PERIOD

JULY 1, 2005—JUNE 30, 2006
ANNUAL REPORT OF AWARDS AND EXPENDITURES RELATED TO RESEARCH, TRAINING, FELLOWSHIPS, AND OTHER SPONSORED PROGRAMS

PREPARED BY OFFICE OF SPONSORED PROGRAMS AND GRANT AND CONTRACT ACCOUNTING

FOR THE PERIOD FROM JULY 1, 2005 THROUGH JUNE 30, 2006
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Preface

The array of world class research and training programs at the University of Washington is reflected in the broad level of grant and contract funding it receives each year from external sources. This extramural funding is received by the University as a result of proposals developed by faculty members and professional staff and is awarded generally on a national, competitive, peer-reviewed basis. These funds are independent of funds received by the University through legislative appropriations for its core educational mission.

The University relies extensively on this external funding. Without the highly successful efforts of faculty members and professional staff to compete for available external funding, the University could not maintain the range of public services and research and educational programs it now offers. The chart below shows the total dollar value of awards received annually since 1986.
University of Washington Awards and Expenditures FY06

Direct Expenditures for Instruction, Research, and Other Academic Programs in Fiscal Year 2006

(Millions of Dollars)
Overview of Awards and Expenditures

During the fiscal year (FY) ending June 30, 2006, the University received $990 million in grant and contract awards — a decrease of 1% from FY 2005.

Of this amount, $770 million, or 78% of the total, came from federal agencies. The remaining $220 million, 22% of the total, was provided by awards from industry, private foundations, associations, non-federal governmental and public agencies, and the State of Washington. This represents an increase of $15.8 million in non-federal funding over the previous fiscal year. The largest share of non-federal funding fell within the Other Government category. Awards from these sources totaled approximately $58 million in FY 2006.

The income received from grant and contract awards directly supports almost 7,600 full-time-equivalent employees.

The table on the facing page compares expenditures of internal funds with external (sponsored-project) funds. The $936 million in direct expenditures from external funding includes about $409 million for salaries and wages, $470 million for supplies and services, $31 million for equipment and $26 million for student tuition and stipends.

Federal Awards: Trends and Sources

For over thirty years, the University has been one of the nation’s leading recipients of federal research and training awards. The latest figures available from the National Science Foundation (FY 2004) place the University of Washington second overall in the nation and first among public institutions in receipt of federal funds for science and engineering. The University has ranked among the top five federally funded research institutions since 1974.

Although this year’s awards are $6 million less than last year’s, the FY06 total is still more than twice the awards, $482 million, which the UW received in FY96.

The table below shows the sources of federal grant and contract support. The Department of Health and Human Services (DHHS) awarded the University $508 million, representing 66% of the federal grant and contract awards and 51% of the University’s total income from all grant and contract sources. Awards from all federal sources are shown in the table below.

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health and Human Services</td>
<td>$508.4</td>
</tr>
<tr>
<td>National Science Foundation</td>
<td>86.9</td>
</tr>
<tr>
<td>Department of Defense</td>
<td>41.5</td>
</tr>
<tr>
<td>Department of Education</td>
<td>42.6</td>
</tr>
<tr>
<td>Department of Energy</td>
<td>24.5</td>
</tr>
<tr>
<td>Other Federal</td>
<td>65.8</td>
</tr>
<tr>
<td><strong>TOTAL FEDERAL</strong></td>
<td><strong>$769.7</strong></td>
</tr>
</tbody>
</table>
Non-Federal Awards in Fiscal Year 2006

The non-federal grant and contract awards received in FY06 were obtained from six types of sources, as illustrated in the table below.

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundations</td>
<td>$43.4</td>
</tr>
<tr>
<td>State of Washington</td>
<td>29.8</td>
</tr>
<tr>
<td>Local Government</td>
<td>3.4</td>
</tr>
<tr>
<td>Industry</td>
<td>39.7</td>
</tr>
<tr>
<td>Other Government</td>
<td>57.7</td>
</tr>
<tr>
<td>Associations and Other</td>
<td>46.0</td>
</tr>
<tr>
<td><strong>TOTAL NON-FEDERAL</strong></td>
<td><strong>$220.0</strong></td>
</tr>
</tbody>
</table>

Expenditures

The table on page 6 provides an overview of direct expenditures from internal and external sources by schools and colleges. More detailed comparisons, listing departments as well as schools and colleges, are found on Schedule 4. Schedule 5 presents direct expenditures of external support by departments and by type of program. Schedule 9 lists direct expenditures by departments with a breakout of federal sponsors. A similar summary of direct expenditures by departments with a breakout of non-federal support can be found on Schedule 10.

It should be noted that about $1.9 million from the Royalty Research Fund (RRF) is included in the expenditure schedules under the academic departments that received RRF grants. RRF is a competitive funding program supported by a portion of the income from royalties and licensing fees that are derived from intellectual property created by UW faculty and staff members.

Conclusion

The overall trends reflected in the FY 2006 report are as expected. The total dollar volume of awards decreased by 1.0% from FY 2005. The dollar volume of proposals rose, from approximately $1.66 billion in FY 2005 to $1.73 billion in FY 2006. Federal research funding is expected to flatten or decline slightly over the next few years, because of the current appropriation levels for the major funding agencies.
1. **Awards** are resources that have become available for expenditure whereas expenditures represent completed transactions. Generally, the total grant and contract expenditures for a given fiscal year will be closely related to the total grant and contract awards for the preceding year or two.

2. Although the majority of grant and contract awards support research projects, such awards also provide significant support for training programs, fellowships, conferences, and other special purposes. All of these, including the research projects, are an integral part of the educational endeavors of the University, both for faculty and for students, particularly at the graduate and professional levels.

3. **Awards** include grants for student scholarships, fellowships and work study programs administered by the Vice President for Student Affairs, but do not include Howard Hughes Medical Institute (HHMI) funding for HHMI principal investigators located at the University of Washington.

4. The term **direct expenditures** as used throughout this report covers only those costs incurred in direct support of the specific project. It excludes **indirect costs**, which are those incurred by the University for the common benefit of academic departments and programs.

5. The University has many departmental, interdepartmental, and interschool research centers and institutes. These entities assist the University in carrying out its teaching, research, and public service missions; they are especially helpful in facilitating and supporting interdisciplinary research. The awards and expenditures schedules in this report include sponsored programs that are fostered and supported by research centers and institutes throughout the University. However, because these entities are loosely structured and overlap department/schools, their activities are not specifically identified in this report. In some cases, direct funding to a center or institute is shown under the heading "Special Programs," but in many instances, awards and expenditures reported under the regular academic departments are also related to one or more of the University’s centers or institutes.

6. **Proposal** and **Award** data were derived from the Office of Sponsored Programs database. Data related to the **Expenditures** schedules were provided by the Grant and Contract Accounting Office.
**University of Washington Awards and Expenditures FY06**

**Sources of External Grant and Contract Awards**

**Fiscal Year Ending June 30, 2006**

**Figure 1**

<table>
<thead>
<tr>
<th>Sources of Grant and Contract Funds</th>
<th>FY05</th>
<th>FY06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dept. of Health and Human Services (DHHS)</td>
<td>$535,994,852</td>
<td>$508,421,617</td>
</tr>
<tr>
<td>National Science Foundation (NSF)</td>
<td>$88,419,994</td>
<td>$86,872,096</td>
</tr>
<tr>
<td>Department of Defense (DOD)</td>
<td>$40,208,716</td>
<td>$41,469,090</td>
</tr>
<tr>
<td>Department of Education (DOE)</td>
<td>$45,787,669</td>
<td>$42,588,363</td>
</tr>
<tr>
<td>Department of Energy</td>
<td>$17,155,624</td>
<td>$24,471,818</td>
</tr>
<tr>
<td>Other Federal</td>
<td>$64,052,132</td>
<td>$65,854,240</td>
</tr>
<tr>
<td><strong>Sub-Total Federal Awards</strong></td>
<td>$791,618,987</td>
<td>$769,677,224</td>
</tr>
<tr>
<td>Non Federal*</td>
<td>$204,237,155</td>
<td>$220,022,394</td>
</tr>
<tr>
<td><strong>Total Grant and Contract Awards</strong></td>
<td>$995,856,142</td>
<td>$989,699,618</td>
</tr>
</tbody>
</table>

*Includes Foundations, State and Local Government Industry, and Other Private Sources.

*Note: Percentages do not equal 100 due to rounding*
University of Washington Awards and Expenditures FY06

Non-Federal Grant and Contract Awards by Type
Fiscal Years 1996 through 2006

Figure 1A

(A) Includes trade associations, various health associations and hospitals.
(B) Includes awards from non-federal governmental units outside the State of Washington and from other universities and nonprofit agencies.
Sources of Non-Federal Grant and Contract Awards
Fiscal Year Ending June 30, 2006

Non-Federal Fund Sources               FY05     FY06

Foundations                              $42,885,946   $43,392,727
State of Washington                      $20,655,138   $29,784,584
Local Government                         $5,016,989    $3,365,097
Industry                                 $35,657,999   $39,646,109
Other Government (A)                     $60,031,990   $57,738,222
Associations & Other (B)                 $39,989,093   $46,095,655

Total Non-Federal Grant and Contract Awards  $204,237,155   $220,022,394

(A) Includes awards from non-federal governmental units outside the State of Washington and from other universities and nonprofit agencies.  
(B) Includes trade associations, various health associations and hospitals.  

Note: Percentages may not equal 100 due to rounding
(A) Awards for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine. Refer to Schedule 1A for details.
University of Washington Awards and Expenditures FY06

Direct Expenditures from External Support Including Research, Training and Fellowships, and Other Sponsored Programs, Presented by Source of Funds
Fiscal Year Ending June 30, 2006

Refer to Schedule 6 for details
Note: Percentages may not equal 100 due to rounding.

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>FY05</th>
<th>FY06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Department of Health and Human Services (DHHS)</td>
<td>$430,651,912</td>
<td>$444,112,606</td>
</tr>
<tr>
<td>National Science Foundation (NSF)</td>
<td>$64,093,964</td>
<td>$69,171,380</td>
</tr>
<tr>
<td>Department of Defense</td>
<td>$40,295,424</td>
<td>$40,482,410</td>
</tr>
<tr>
<td>Department of Education</td>
<td>$40,476,155</td>
<td>$41,458,769</td>
</tr>
<tr>
<td>Department of Energy</td>
<td>$15,011,786</td>
<td>$15,569,272</td>
</tr>
<tr>
<td>Other Federal</td>
<td>$50,805,841</td>
<td>$55,236,815</td>
</tr>
<tr>
<td>Private Sources</td>
<td>$212,593,972</td>
<td>$229,810,186</td>
</tr>
<tr>
<td>State and Local Government</td>
<td>$41,420,017</td>
<td>$40,518,887</td>
</tr>
<tr>
<td><strong>Total Direct Expenditures</strong></td>
<td><strong>$895,349,071</strong></td>
<td><strong>$936,360,325</strong></td>
</tr>
</tbody>
</table>

Note: Percentages may not equal 100 due to rounding.
Refer to Schedule 6 for details

Figure 2
## University of Washington Awards and Expenditures FY06

### Direct Expenditures from External Support

Including Research, Training and Fellowships, and Other Sponsored Programs,

Presented by Type of Expenditure

Fiscal Year Ending June 30, 2006

---

Refer to Schedule 8 for details.

Note: Percentages may not equal 100 due to rounding.

---

<table>
<thead>
<tr>
<th>Type of Expenditure</th>
<th>FY06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Faculty Salaries</td>
<td>$145,428,927</td>
</tr>
<tr>
<td>Graduate Student Salaries</td>
<td>$34,780,960</td>
</tr>
<tr>
<td>Staff Salaries</td>
<td>$175,757,884</td>
</tr>
<tr>
<td>Wages for Hourly Employees</td>
<td>$22,718,904</td>
</tr>
<tr>
<td>Other Wages and Salaries</td>
<td>$30,170,176</td>
</tr>
<tr>
<td><strong>Subtotal Salaries and Wages</strong></td>
<td><strong>$408,856,851</strong></td>
</tr>
<tr>
<td>Equipment</td>
<td>$31,098,568</td>
</tr>
<tr>
<td>Supplies and Services</td>
<td>$470,307,212</td>
</tr>
<tr>
<td>Fellow and Trainee Stipends</td>
<td>$26,097,694</td>
</tr>
<tr>
<td><strong>Total Direct Expenditures</strong></td>
<td><strong>$936,360,325</strong></td>
</tr>
</tbody>
</table>

*Figure 3*
University of Washington Awards and Expenditures FY06

Direct Expenditures and Indirect Costs from External Support Including Research, Training and Fellowships, and Other Sponsored Programs, Presented by Type of Expenditure Fiscal Year Ending June 30, 2006

Note: Percentages may not equal 100 due to rounding.

<table>
<thead>
<tr>
<th>Type of Expenditure</th>
<th>FY06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Wages</td>
<td>$408,856,851</td>
</tr>
<tr>
<td>Equipment</td>
<td>$31,098,568</td>
</tr>
<tr>
<td>Supplies and Services</td>
<td>$470,307,212</td>
</tr>
<tr>
<td>Fellow and Trainee Stipends</td>
<td>$26,097,694</td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>$186,613,941</td>
</tr>
<tr>
<td>Total Direct Expenditures and Indirect Costs</td>
<td>$1,122,974,266</td>
</tr>
</tbody>
</table>

Figure 3A
Total Direct Expenditures under Local/State and Others and External Support, by School and College
Fiscal Year Ending June 30, 2006

$390,594,873

(A) Awards for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine. Refer to Schedule 4 for details.

Figure 4
Direct Expenditures from External Support
Including Research, Training, Fellowships, and Other Sponsored Programs
Fiscal Years 1996 through 2006

Refer to Schedule 7 for more information.

Figure 5
University of Washington Awards and Expenditures FY06

Figure 6

Year | Constant 1996 Dollars | Current Dollars
--- | --- | ---
2006 | 876 | 990
2005 | 908 | 996
2004 | 894 | 954
2003 | 891 | 933
2002 | 787 | 809
2001 | 700 | 708
2000 | 609 | 652
1999 | 573 | 601
1998 | 540 | 557
1997 | 500 | 510
1996 | 482 | 482

Dollars in Millions

$0 $100 $200 $300 $400 $500 $600 $700 $800 $900 $1,000

Year

Figure 6
### University of Washington Awards and Expenditures FY06

**UW’s Place Among the 100 Colleges/Universities Receiving the Largest Total Obligations for Science and Engineering from Federal Grants and Contracts**

**Fiscal Years 1974 to 2004**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Total Awards to all 100 (in thousands)</th>
<th>UW Totals (in thousands)</th>
<th>UW Share of Total</th>
<th>UW Rank</th>
</tr>
</thead>
<tbody>
<tr>
<td>2004</td>
<td>$27,337,893</td>
<td>$653,967</td>
<td>2.39%</td>
<td>2</td>
</tr>
<tr>
<td>2003</td>
<td>21,163,778</td>
<td>631,144</td>
<td>2.98%</td>
<td>2</td>
</tr>
<tr>
<td>2002</td>
<td>19,500,518</td>
<td>576,735</td>
<td>2.96%</td>
<td>2</td>
</tr>
<tr>
<td>2001</td>
<td>18,017,541</td>
<td>527,423</td>
<td>2.93%</td>
<td>2</td>
</tr>
<tr>
<td>2000</td>
<td>16,048,114</td>
<td>444,625</td>
<td>2.77%</td>
<td>2</td>
</tr>
<tr>
<td>1999</td>
<td>14,567,003</td>
<td>436,641</td>
<td>3.00%</td>
<td>2</td>
</tr>
<tr>
<td>1998</td>
<td>12,977,406</td>
<td>380,690</td>
<td>2.93%</td>
<td>2</td>
</tr>
<tr>
<td>1997</td>
<td>12,165,180</td>
<td>357,048</td>
<td>2.93%</td>
<td>2</td>
</tr>
<tr>
<td>1996</td>
<td>11,677,860</td>
<td>347,511</td>
<td>2.98%</td>
<td>2</td>
</tr>
<tr>
<td>1996</td>
<td>11,582,564</td>
<td>339,521</td>
<td>2.93%</td>
<td>2</td>
</tr>
<tr>
<td>1994</td>
<td>11,099,399</td>
<td>309,554</td>
<td>2.79%</td>
<td>2</td>
</tr>
<tr>
<td>1993</td>
<td>10,316,473</td>
<td>279,832</td>
<td>2.71%</td>
<td>2</td>
</tr>
<tr>
<td>1992</td>
<td>10,310,345</td>
<td>280,054</td>
<td>2.72%</td>
<td>2</td>
</tr>
<tr>
<td>1991</td>
<td>9,629,593</td>
<td>272,312</td>
<td>2.83%</td>
<td>2</td>
</tr>
<tr>
<td>1990</td>
<td>8,673,891</td>
<td>243,041</td>
<td>2.80%</td>
<td>3</td>
</tr>
<tr>
<td>1989</td>
<td>8,340,008</td>
<td>222,196</td>
<td>2.66%</td>
<td>4</td>
</tr>
<tr>
<td>1988</td>
<td>7,585,322</td>
<td>197,823</td>
<td>2.61%</td>
<td>4</td>
</tr>
<tr>
<td>1987</td>
<td>7,093,263</td>
<td>178,242</td>
<td>2.51%</td>
<td>4</td>
</tr>
<tr>
<td>1986</td>
<td>6,229,256</td>
<td>157,154</td>
<td>2.52%</td>
<td>4</td>
</tr>
<tr>
<td>1985</td>
<td>6,115,815</td>
<td>161,091</td>
<td>2.63%</td>
<td>4</td>
</tr>
<tr>
<td>1984</td>
<td>5,393,391</td>
<td>153,457</td>
<td>2.85%</td>
<td>4</td>
</tr>
<tr>
<td>1983</td>
<td>4,809,873</td>
<td>122,988</td>
<td>2.56%</td>
<td>4</td>
</tr>
<tr>
<td>1982</td>
<td>4,397,091</td>
<td>107,214</td>
<td>2.44%</td>
<td>4</td>
</tr>
<tr>
<td>1981</td>
<td>4,267,274</td>
<td>109,390</td>
<td>2.56%</td>
<td>4</td>
</tr>
<tr>
<td>1980</td>
<td>4,008,220</td>
<td>108,950</td>
<td>2.72%</td>
<td>4</td>
</tr>
<tr>
<td>1979</td>
<td>3,703,100</td>
<td>96,095</td>
<td>2.60%</td>
<td>4</td>
</tr>
<tr>
<td>1978</td>
<td>3,274,901</td>
<td>83,370</td>
<td>2.55%</td>
<td>4</td>
</tr>
<tr>
<td>1977</td>
<td>2,747,106</td>
<td>76,173</td>
<td>2.77%</td>
<td>4</td>
</tr>
<tr>
<td>1976</td>
<td>3,067,504</td>
<td>84,234</td>
<td>2.75%</td>
<td>4</td>
</tr>
<tr>
<td>1975</td>
<td>2,324,165</td>
<td>67,136</td>
<td>2.89%</td>
<td>4</td>
</tr>
<tr>
<td>1974</td>
<td>2,263,143</td>
<td>69,479</td>
<td>3.07%</td>
<td>1</td>
</tr>
</tbody>
</table>

*Note: Institutional comparative information is provided by the National Science Foundation.*

*The information for FY04 is the most recent available.*

**Figure 7**
Average Number of University Employees
Paid from Grant and Contract Funds
Fiscal Years 1996 through 2006

Refer to Schedule 11 for details.

Figure 8
### Direct Expenditures from External Support
by School/College/Unit
Fiscal Years 2005 and 2006

<table>
<thead>
<tr>
<th>School/College/Unit</th>
<th>FY05</th>
<th>FY06</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arch. &amp; Urban Planning</td>
<td>$2,318,928</td>
<td>$2,407,026</td>
</tr>
<tr>
<td>Arts &amp; Sciences</td>
<td>$4,782,186</td>
<td>$82,384,958</td>
</tr>
<tr>
<td>Business School</td>
<td>$4,801,100</td>
<td>$84,598,602</td>
</tr>
<tr>
<td>Dentistry</td>
<td>$10,904,838</td>
<td>$11,583,878</td>
</tr>
<tr>
<td>Education</td>
<td>$10,260,392</td>
<td>$11,270,913</td>
</tr>
<tr>
<td>Engineering (A)</td>
<td>$62,948,748</td>
<td>$64,071,341</td>
</tr>
<tr>
<td>Evans School of Public Affairs</td>
<td>$8,553,499</td>
<td>$7,921,148</td>
</tr>
<tr>
<td>Forest Resources</td>
<td>$9,102,303</td>
<td>$8,588,421</td>
</tr>
<tr>
<td>Graduate School</td>
<td>$6,797,849</td>
<td>$6,979,951</td>
</tr>
<tr>
<td>Information School</td>
<td>$1,949,822</td>
<td>$1,349,110</td>
</tr>
<tr>
<td>Law</td>
<td>$1,921,944</td>
<td>$2,242,325</td>
</tr>
<tr>
<td>Medicine (A)</td>
<td>$15,945,889</td>
<td>$371,826,260</td>
</tr>
<tr>
<td>Nursing</td>
<td>$15,306,236</td>
<td>$390,594,873</td>
</tr>
<tr>
<td>Ocean &amp; Fishery Sciences</td>
<td>$14,384,651</td>
<td>$57,572,447</td>
</tr>
<tr>
<td>Office of Research</td>
<td>$15,866,633</td>
<td>$60,230,175</td>
</tr>
<tr>
<td>Pharmacy</td>
<td>$11,020,932</td>
<td>$11,692,144</td>
</tr>
<tr>
<td>Public Health &amp; CM</td>
<td>$17,782,806</td>
<td>$56,163,623</td>
</tr>
<tr>
<td>Social Work</td>
<td>$16,269,227</td>
<td>$61,897,700</td>
</tr>
<tr>
<td>Undergraduate Education</td>
<td>$440,657</td>
<td>$1,921,944</td>
</tr>
<tr>
<td>UWB/UWT</td>
<td>$502,122</td>
<td>$2,242,325</td>
</tr>
<tr>
<td>Health Sci. Spec. Programs</td>
<td>$29,315,563</td>
<td>$117,379,874</td>
</tr>
<tr>
<td>Other Special Programs</td>
<td>$29,506,747</td>
<td>$126,191,481</td>
</tr>
</tbody>
</table>

(A) Expenditures for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine. Refer to Schedule 8 for details.

*Figure 9*
# Summary of Grant and Contract Awards

## Received from External Sources FY04–FY06

<table>
<thead>
<tr>
<th>Source of Funds (A)</th>
<th>Fiscal Year 2004 (7/1/03-6/30/04)</th>
<th></th>
<th>Fiscal Year 2005 (7/1/04-6/30/05)</th>
<th></th>
<th>Fiscal Year 2006 (7/1/05-6/30/06)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount Awarded</td>
<td>% of Total</td>
<td>Amount Awarded</td>
<td>% of Total</td>
<td>Amount Awarded</td>
<td>% of Total</td>
</tr>
<tr>
<td><strong>Federal</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department of Defense</td>
<td>$40,862,971</td>
<td></td>
<td>$40,208,716</td>
<td></td>
<td>$41,469,090</td>
<td></td>
</tr>
<tr>
<td>Department of Energy</td>
<td>20,189,802</td>
<td></td>
<td>17,155,624</td>
<td></td>
<td>24,471,818</td>
<td></td>
</tr>
<tr>
<td>Dept. of Health &amp; Human Services</td>
<td>516,511,415</td>
<td></td>
<td>535,994,852</td>
<td></td>
<td>508,421,617</td>
<td></td>
</tr>
<tr>
<td>Department of Education</td>
<td>48,853,709</td>
<td></td>
<td>45,787,669</td>
<td></td>
<td>42,588,363</td>
<td></td>
</tr>
<tr>
<td>National Science Foundation</td>
<td>76,552,616</td>
<td>79%</td>
<td>88,419,994</td>
<td>79%</td>
<td>86,872,096</td>
<td>78%</td>
</tr>
<tr>
<td>Other Federal</td>
<td>53,947,084</td>
<td></td>
<td>64,052,132</td>
<td></td>
<td>65,854,240</td>
<td></td>
</tr>
<tr>
<td><strong>Sub-Total Federal</strong></td>
<td>$756,917,597</td>
<td>79%</td>
<td>$791,618,987</td>
<td>79%</td>
<td>$769,677,224</td>
<td>78%</td>
</tr>
<tr>
<td><strong>Non-Federal</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Associations &amp; Other</td>
<td>39,923,828</td>
<td></td>
<td>39,989,093</td>
<td></td>
<td>46,095,655</td>
<td></td>
</tr>
<tr>
<td>Foundations</td>
<td>39,630,770</td>
<td></td>
<td>42,885,946</td>
<td></td>
<td>43,392,727</td>
<td></td>
</tr>
<tr>
<td>Industry</td>
<td>27,734,783</td>
<td></td>
<td>35,657,999</td>
<td></td>
<td>39,646,109</td>
<td></td>
</tr>
<tr>
<td>Local Government</td>
<td>4,685,012</td>
<td></td>
<td>5,016,989</td>
<td></td>
<td>3,365,097</td>
<td></td>
</tr>
<tr>
<td>Other Governmental and Public Agencies</td>
<td>58,823,837</td>
<td>21%</td>
<td>60,031,990</td>
<td>21%</td>
<td>57,738,222</td>
<td>22%</td>
</tr>
<tr>
<td>State of Washington</td>
<td>25,846,074</td>
<td></td>
<td>20,655,138</td>
<td></td>
<td>29,784,584</td>
<td></td>
</tr>
<tr>
<td><strong>Sub-Total Non-Federal</strong></td>
<td>$196,644,304</td>
<td>21%</td>
<td>$204,237,155</td>
<td>21%</td>
<td>$220,022,394</td>
<td>22%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$953,561,901</td>
<td>100%</td>
<td>$995,856,142</td>
<td>100%</td>
<td>$989,699,618</td>
<td>100%</td>
</tr>
</tbody>
</table>

(A) See Appendix 1 for elaboration on Agencies/Organizations included under major headings.
### Summary of Grant and Contract Awards

**Received from External Sources FY04–FY06**

<table>
<thead>
<tr>
<th>Source of Funds (A)</th>
<th>Fiscal Year 2004</th>
<th>Fiscal Year 2005</th>
<th>Fiscal Year 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(7/1/03-6/30/04)</td>
<td>(7/1/04-6/30/05)</td>
<td>(7/1/05-6/30/06)</td>
</tr>
<tr>
<td></td>
<td>Amount Awarded</td>
<td>% of Total</td>
<td>Amount Awarded</td>
</tr>
</tbody>
</table>

*Schedule 1*
### University of Washington Awards and Expenditures FY06

**Grant and Contract Awards by College/Department**  
**Fiscal Year Ending June 30, 2006**

<table>
<thead>
<tr>
<th>College/Department</th>
<th>Amount</th>
<th>Percent of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Architecture and Urban Planning</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Architecture</td>
<td>$2,194,998</td>
<td></td>
</tr>
<tr>
<td>Building Construction</td>
<td>55,000</td>
<td></td>
</tr>
<tr>
<td>Landscape Architecture</td>
<td>33,831</td>
<td></td>
</tr>
<tr>
<td>Urban Design and Planning</td>
<td>1,719,404</td>
<td></td>
</tr>
<tr>
<td><strong>Total Architecture and Urban Planning</strong></td>
<td>$4,003,233</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Arts and Sciences</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office of the Dean, Arts and Sciences</td>
<td>$750,000</td>
<td></td>
</tr>
<tr>
<td>Anthropology</td>
<td>2,270,429</td>
<td></td>
</tr>
<tr>
<td>Applied Mathematics</td>
<td>1,013,219</td>
<td></td>
</tr>
<tr>
<td>Arts, School of</td>
<td>40,000</td>
<td></td>
</tr>
<tr>
<td>Asian Languages and Literature</td>
<td>152,020</td>
<td></td>
</tr>
<tr>
<td>Astronomy</td>
<td>2,590,962</td>
<td></td>
</tr>
<tr>
<td>Atmospheric Sciences</td>
<td>6,152,903</td>
<td></td>
</tr>
<tr>
<td>Biology</td>
<td>9,061,819</td>
<td></td>
</tr>
<tr>
<td>Chemistry</td>
<td>14,209,211</td>
<td></td>
</tr>
<tr>
<td>Classics</td>
<td>30,000</td>
<td></td>
</tr>
<tr>
<td>Communication</td>
<td>1,135,181</td>
<td></td>
</tr>
<tr>
<td>Demography and Ecology, Center for the Study of</td>
<td>1,555,189</td>
<td></td>
</tr>
<tr>
<td>Earth and Space Sciences</td>
<td>8,086,030</td>
<td></td>
</tr>
<tr>
<td>Economics</td>
<td>7,250</td>
<td></td>
</tr>
<tr>
<td>English</td>
<td>55,000</td>
<td></td>
</tr>
<tr>
<td>Geography</td>
<td>820,596</td>
<td></td>
</tr>
<tr>
<td>Germanic</td>
<td>44,000</td>
<td></td>
</tr>
<tr>
<td>History</td>
<td>354,000</td>
<td></td>
</tr>
<tr>
<td>Humanities, Center for the</td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>International Studies, Henry M. Jackson School</td>
<td>4,151,396</td>
<td></td>
</tr>
<tr>
<td>Language Learning Center</td>
<td>20,274</td>
<td></td>
</tr>
<tr>
<td>Law, Society and Justice</td>
<td>53,356</td>
<td></td>
</tr>
<tr>
<td>Mathematics</td>
<td>1,663,027</td>
<td></td>
</tr>
<tr>
<td>Nuclear Theory, Institute for</td>
<td>4,416,700</td>
<td></td>
</tr>
<tr>
<td>Physics</td>
<td>10,475,568</td>
<td></td>
</tr>
<tr>
<td>Political Science</td>
<td>349,966</td>
<td></td>
</tr>
<tr>
<td>Psychology</td>
<td>9,674,287</td>
<td></td>
</tr>
<tr>
<td>Public Performing Arts</td>
<td>145,350</td>
<td></td>
</tr>
<tr>
<td>Social Science Computation and Research, Center for</td>
<td>203,302</td>
<td></td>
</tr>
<tr>
<td>Sociology</td>
<td>410,396</td>
<td></td>
</tr>
<tr>
<td>Speech and Hearing Sciences</td>
<td>1,594,148</td>
<td></td>
</tr>
<tr>
<td>Statistics</td>
<td>1,479,633</td>
<td></td>
</tr>
<tr>
<td>Statistics and the Social Sciences, Center for</td>
<td>1,463,991</td>
<td></td>
</tr>
<tr>
<td>Thomas Burke Museum</td>
<td>182,409</td>
<td></td>
</tr>
<tr>
<td><strong>Total Arts and Sciences</strong></td>
<td>$84,711,612</td>
<td>9 %</td>
</tr>
</tbody>
</table>
## Grant and Contract Awards by College/Department

**Fiscal Year Ending June 30, 2006**

<table>
<thead>
<tr>
<th>College/Department</th>
<th>Amount</th>
<th>Percent of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Business School (Total)</strong></td>
<td>$ 471,240</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Daniel J. Evans School of Public Affairs (Total)</strong></td>
<td>$ 3,969,119</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Education</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Education</td>
<td>$ 9,252,846</td>
<td></td>
</tr>
<tr>
<td>Experimental Education Unit</td>
<td>2,601,234</td>
<td></td>
</tr>
<tr>
<td>Educational Outreach</td>
<td>718,394</td>
<td></td>
</tr>
<tr>
<td><strong>Total Education</strong></td>
<td>$ 12,572,474</td>
<td>1 %</td>
</tr>
<tr>
<td><strong>Engineering</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office of the Dean, Engineering</td>
<td>$ 5,099,630</td>
<td></td>
</tr>
<tr>
<td>Aeronautics and Astronautics</td>
<td>7,591,727</td>
<td></td>
</tr>
<tr>
<td>Bioengineering</td>
<td>11,289,336 (A)</td>
<td></td>
</tr>
<tr>
<td>Chemical Engineering</td>
<td>3,454,292</td>
<td></td>
</tr>
<tr>
<td>Civil and Environmental Engineering</td>
<td>11,307,072</td>
<td></td>
</tr>
<tr>
<td>Computer Science and Engineering</td>
<td>13,672,947</td>
<td></td>
</tr>
<tr>
<td>Electrical Engineering</td>
<td>14,770,308</td>
<td></td>
</tr>
<tr>
<td>Engineered Biomaterials ERC</td>
<td>256,106 (A)</td>
<td></td>
</tr>
<tr>
<td>Industrial Engineering</td>
<td>3,763,394</td>
<td></td>
</tr>
<tr>
<td>Materials Science and Engineering</td>
<td>5,451,598</td>
<td></td>
</tr>
<tr>
<td>Mechanical Engineering</td>
<td>6,285,993</td>
<td></td>
</tr>
<tr>
<td>Technical Communication</td>
<td>390,589</td>
<td></td>
</tr>
<tr>
<td><strong>Engineering Total</strong></td>
<td>$ 83,332,992</td>
<td>8 %</td>
</tr>
<tr>
<td><strong>Forest Resources (Total)</strong></td>
<td>$ 8,309,503</td>
<td>1 %</td>
</tr>
<tr>
<td><strong>Graduate School</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Molecular and Cellular Biology</td>
<td>$ 107,920</td>
<td></td>
</tr>
<tr>
<td>Office of the Dean, Graduate School</td>
<td>5,953,141</td>
<td></td>
</tr>
<tr>
<td><strong>Total Graduate School</strong></td>
<td>$ 6,061,061</td>
<td>1 %</td>
</tr>
</tbody>
</table>
### University of Washington Awards and Expenditures FY06
#### Grant and Contract Awards by College/Department
**Fiscal Year Ending June 30, 2006**

<table>
<thead>
<tr>
<th>College/Department</th>
<th>Amount</th>
<th>Percent of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>HEALTH SCIENCES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Dentistry</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office of the Dean, School of Dentistry</td>
<td>$290,440</td>
<td>2%</td>
</tr>
<tr>
<td>Dental Public Health Sciences</td>
<td>$9,569,867</td>
<td></td>
</tr>
<tr>
<td>Endodontics</td>
<td>$7,000</td>
<td></td>
</tr>
<tr>
<td>Oral Biology</td>
<td>$1,340,472</td>
<td></td>
</tr>
<tr>
<td>Oral Medicine</td>
<td>$1,759,081</td>
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</tr>
<tr>
<td>Orthodontics</td>
<td>$880,519</td>
<td></td>
</tr>
<tr>
<td>Pediatric Dentistry</td>
<td>$821,589</td>
<td></td>
</tr>
<tr>
<td>Periodontics</td>
<td>$1,403,503</td>
<td></td>
</tr>
<tr>
<td>Restorative Dentistry</td>
<td>$104,234</td>
<td></td>
</tr>
<tr>
<td><strong>Total Dentistry</strong></td>
<td>$16,176,705</td>
<td>2%</td>
</tr>
<tr>
<td><strong>Medicine</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office of the Dean, School of Medicine</td>
<td>$10,004,123</td>
<td>47%</td>
</tr>
<tr>
<td>Anesthesiology</td>
<td>$2,967,628</td>
<td></td>
</tr>
<tr>
<td>Biochemistry</td>
<td>$17,673,731</td>
<td></td>
</tr>
<tr>
<td>Bioengineering</td>
<td>$11,289,336</td>
<td></td>
</tr>
<tr>
<td>Biological Structure</td>
<td>$10,990,918</td>
<td></td>
</tr>
<tr>
<td>Comparative Medicine</td>
<td>$3,037,038</td>
<td></td>
</tr>
<tr>
<td>Medical Education</td>
<td>$1,844,031</td>
<td></td>
</tr>
<tr>
<td>Department of Medicine</td>
<td>$179,347,022</td>
<td></td>
</tr>
<tr>
<td>Engineered Biomaterials ERC</td>
<td>$256,106</td>
<td></td>
</tr>
<tr>
<td>Family Medicine</td>
<td>$3,284,001</td>
<td></td>
</tr>
<tr>
<td>Genome Sciences</td>
<td>$20,976,341</td>
<td></td>
</tr>
<tr>
<td>Immunology</td>
<td>$12,333,598</td>
<td></td>
</tr>
<tr>
<td>Laboratory Medicine</td>
<td>$13,618,681</td>
<td></td>
</tr>
<tr>
<td>Medical History and Ethics</td>
<td>$1,099,487</td>
<td></td>
</tr>
<tr>
<td>Microbiology</td>
<td>$19,465,449</td>
<td></td>
</tr>
<tr>
<td>Neurological Surgery</td>
<td>$4,283,174</td>
<td></td>
</tr>
<tr>
<td>Neurology</td>
<td>$7,429,614</td>
<td></td>
</tr>
<tr>
<td>Obstetrics and Gynecology</td>
<td>$3,147,020</td>
<td></td>
</tr>
<tr>
<td>Ophthalmology</td>
<td>$1,282,555</td>
<td></td>
</tr>
<tr>
<td>Orthopaedics</td>
<td>$3,889,545</td>
<td></td>
</tr>
<tr>
<td>Otolaryngology</td>
<td>$5,567,423</td>
<td></td>
</tr>
<tr>
<td>Pathology</td>
<td>$27,872,483</td>
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</tr>
<tr>
<td>Pediatrics</td>
<td>$14,229,447</td>
<td></td>
</tr>
<tr>
<td>Pharmacology</td>
<td>$8,262,989</td>
<td></td>
</tr>
<tr>
<td>Physiology and Biophysics</td>
<td>$9,373,434</td>
<td></td>
</tr>
<tr>
<td>Psychiatry and Behavioral Science</td>
<td>$32,319,997</td>
<td></td>
</tr>
<tr>
<td>Radiation Oncology</td>
<td>$1,415,609</td>
<td></td>
</tr>
<tr>
<td>Radiology</td>
<td>$13,151,719</td>
<td></td>
</tr>
<tr>
<td>Rehabilitation Medicine</td>
<td>$6,882,182</td>
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</tr>
<tr>
<td>Surgery</td>
<td>$13,121,377</td>
<td></td>
</tr>
<tr>
<td>Urology</td>
<td>$4,645,435</td>
<td></td>
</tr>
<tr>
<td><strong>Total Medicine</strong></td>
<td>$463,961,493</td>
<td>47%</td>
</tr>
</tbody>
</table>

*Schedule 1A: Page 3 of 5*
### Grant and Contract Awards by College/Department
#### Fiscal Year Ending June 30, 2006

<table>
<thead>
<tr>
<th>College/Department</th>
<th>Amount</th>
<th>Percent of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Nursing</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dean, School of Nursing</td>
<td>349,259</td>
<td></td>
</tr>
<tr>
<td>Biobehavioral Nursing and Health System</td>
<td>10,408,351</td>
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</tr>
<tr>
<td>Family and Child Nursing</td>
<td>4,994,322</td>
<td></td>
</tr>
<tr>
<td>Psychosocial and Community Health</td>
<td>4,589,759</td>
<td></td>
</tr>
<tr>
<td><strong>Total Nursing</strong></td>
<td>$20,341,691</td>
<td>2 %</td>
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<tr>
<td><strong>Pharmacy</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medicinal Chemistry</td>
<td>4,130,961</td>
<td></td>
</tr>
<tr>
<td>Pharmaceutics</td>
<td>6,084,014</td>
<td></td>
</tr>
<tr>
<td>Pharmacy</td>
<td>1,961,448</td>
<td></td>
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<tr>
<td><strong>Total Pharmacy</strong></td>
<td>$12,176,423</td>
<td>1 %</td>
</tr>
<tr>
<td><strong>Public Health and Community Medicine</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dean, Public Health &amp; Community</td>
<td>$116,784</td>
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</tr>
<tr>
<td>Biostatistics</td>
<td>16,309,349</td>
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<tr>
<td>Environmental and Occupational Health Science</td>
<td>24,466,074</td>
<td></td>
</tr>
<tr>
<td>Epidemiology</td>
<td>18,891,968</td>
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</tr>
<tr>
<td>Health Services</td>
<td>18,540,695</td>
<td></td>
</tr>
<tr>
<td>Pathobiology</td>
<td>4,696,587</td>
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<tr>
<td><strong>Total Public Health and Community Medicine</strong></td>
<td>$83,021,457</td>
<td>8 %</td>
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<tr>
<td><strong>Subtotal Health Sciences</strong></td>
<td>$595,677,769</td>
<td>60 %</td>
</tr>
<tr>
<td><strong>Information School (Total)</strong></td>
<td>$2,246,662</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Law (Total)</strong></td>
<td>$387,144</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Ocean and Fishery Sciences</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Applied Physics Laboratory</td>
<td>$42,273,173</td>
<td></td>
</tr>
<tr>
<td>School of Aquatic and Fishery Science</td>
<td>10,733,431</td>
<td></td>
</tr>
<tr>
<td>School of Marine Affairs</td>
<td>954,136</td>
<td></td>
</tr>
<tr>
<td>School of Oceanography</td>
<td>19,129,418</td>
<td></td>
</tr>
<tr>
<td>Washington Sea Grant Program</td>
<td>6,411,050</td>
<td></td>
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<tr>
<td><strong>Total Ocean and Fishery Sciences</strong></td>
<td>$79,501,208</td>
<td>8 %</td>
</tr>
<tr>
<td><strong>Office of Research</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Friday Harbor Laboratory</td>
<td>$2,348,980</td>
<td></td>
</tr>
<tr>
<td>Joint Institute for the Study of Atmosphere and Ocean (JISAO)</td>
<td>16,446,630</td>
<td></td>
</tr>
<tr>
<td>Office of Research</td>
<td>259,693</td>
<td></td>
</tr>
<tr>
<td><strong>Total Office of Research</strong></td>
<td>$19,055,303</td>
<td>2 %</td>
</tr>
</tbody>
</table>

*Schedule 1A: Page 4 of 5*
## Grant and Contract Awards by College/Department

**Fiscal Year Ending June 30, 2006**

<table>
<thead>
<tr>
<th>College/Department</th>
<th>Amount</th>
<th>Percent of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Social Work</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>School of Social Work</td>
<td>$19,778,270</td>
<td>2 %</td>
</tr>
<tr>
<td><strong>Total Social Work</strong></td>
<td>$19,778,270</td>
<td>2 %</td>
</tr>
<tr>
<td><strong>Undergraduate Education (Total)</strong></td>
<td></td>
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</tr>
<tr>
<td><strong>UW Bothell and UW Tacoma</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>UW Bothell (UWB)</td>
<td>$1,553,636</td>
<td></td>
</tr>
<tr>
<td>UW Tacoma (UWT)</td>
<td>$600,987</td>
<td></td>
</tr>
<tr>
<td><strong>Total UWB / UWT</strong></td>
<td>$2,154,623</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Academic Programs</strong></td>
<td>$922,349,878</td>
<td>93 %</td>
</tr>
<tr>
<td><strong>SPECIAL PROGRAMS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Health Sciences</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alcohol and Drug Abuse Institute</td>
<td>$3,580,432</td>
<td></td>
</tr>
<tr>
<td>Center on Human Development and Disability</td>
<td>$6,648,198</td>
<td></td>
</tr>
<tr>
<td>Health Sciences Administration</td>
<td>$325,153</td>
<td></td>
</tr>
<tr>
<td>Regional Primate Research Center</td>
<td>$22,009,786</td>
<td></td>
</tr>
<tr>
<td><strong>Subtotal Health Sciences Special Programs</strong></td>
<td>$32,563,569</td>
<td>3 %</td>
</tr>
<tr>
<td><strong>Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Emergency Management Office</td>
<td>$746,160</td>
<td></td>
</tr>
<tr>
<td>Executive Vice President</td>
<td>$340,000</td>
<td></td>
</tr>
<tr>
<td>Libraries (VP Academic Affairs)</td>
<td>$3,136,768</td>
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</tr>
<tr>
<td>Vice President for Minority Affairs</td>
<td>$7,449,043</td>
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<tr>
<td>Vice President for Student Affairs</td>
<td>$23,063,800</td>
<td>(B)</td>
</tr>
<tr>
<td>VP Educational Partnerships and Learning Tech.</td>
<td>$50,399</td>
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<tr>
<td><strong>Subtotal Other Special Programs</strong></td>
<td>$34,786,170</td>
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</tr>
<tr>
<td><strong>Total Special Programs</strong></td>
<td>$67,349,739</td>
<td>7 %</td>
</tr>
<tr>
<td><strong>Total University</strong></td>
<td>$989,699,618</td>
<td>100 %</td>
</tr>
</tbody>
</table>

(A) Awards for the Center for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.

(B) Consists of grants for student scholarships, fellowships and work study program.
Externally Supported Grant and Contract Awards  
Affiliated with the Washington Technology Center by School/College  
Fiscal Year Ending June 30, 2006

There were no externally supported grant & contract awards affiliated with the Washington Technology Center (WTC) for the FY06.

Note:

Affiliated award with WTC means the award involving the use of WTC resources (i.e. space, laboratory) or PI having joint appointment with WTC.
## Number of Awards by Size
### Fiscal Years 1995-2006

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>$50,000 or less</th>
<th>$50,000 to $100,000</th>
<th>$100,000 to $500,000</th>
<th>$500,000 to $1,000,000</th>
<th>over $1,000,000</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>2006</td>
<td>2,561</td>
<td>738</td>
<td>1,680</td>
<td>225</td>
<td>147</td>
<td>5,351</td>
</tr>
<tr>
<td></td>
<td>48%</td>
<td>14%</td>
<td>31%</td>
<td>4%</td>
<td>3%</td>
<td>100%</td>
</tr>
<tr>
<td>2005</td>
<td>2,475</td>
<td>698</td>
<td>1,644</td>
<td>221</td>
<td>138</td>
<td>5,176</td>
</tr>
<tr>
<td></td>
<td>48%</td>
<td>13%</td>
<td>32%</td>
<td>4%</td>
<td>3%</td>
<td>100%</td>
</tr>
<tr>
<td>2004</td>
<td>2,447</td>
<td>757</td>
<td>1,727</td>
<td>190</td>
<td>147</td>
<td>5,268</td>
</tr>
<tr>
<td></td>
<td>46%</td>
<td>14%</td>
<td>33%</td>
<td>4%</td>
<td>3%</td>
<td>100%</td>
</tr>
<tr>
<td>2003</td>
<td>2,462</td>
<td>757</td>
<td>1,684</td>
<td>222</td>
<td>122</td>
<td>5,247</td>
</tr>
<tr>
<td></td>
<td>47%</td>
<td>14%</td>
<td>32%</td>
<td>4%</td>
<td>2%</td>
<td>100%</td>
</tr>
<tr>
<td>2002</td>
<td>2,494</td>
<td>726</td>
<td>1,652</td>
<td>180</td>
<td>105</td>
<td>5,157</td>
</tr>
<tr>
<td></td>
<td>48%</td>
<td>14%</td>
<td>32%</td>
<td>4%</td>
<td>2%</td>
<td>100%</td>
</tr>
<tr>
<td>2001</td>
<td>2,367</td>
<td>753</td>
<td>1,450</td>
<td>148</td>
<td>90</td>
<td>4,808</td>
</tr>
<tr>
<td></td>
<td>49%</td>
<td>16%</td>
<td>30%</td>
<td>3%</td>
<td>2%</td>
<td>100%</td>
</tr>
<tr>
<td>2000</td>
<td>2,377</td>
<td>750</td>
<td>1,360</td>
<td>134</td>
<td>78</td>
<td>4,699</td>
</tr>
<tr>
<td></td>
<td>50%</td>
<td>16%</td>
<td>29%</td>
<td>3%</td>
<td>2%</td>
<td>100%</td>
</tr>
<tr>
<td>1999</td>
<td>2,364</td>
<td>664</td>
<td>1,173</td>
<td>119</td>
<td>74</td>
<td>4,394</td>
</tr>
<tr>
<td></td>
<td>54%</td>
<td>15%</td>
<td>26%</td>
<td>3%</td>
<td>2%</td>
<td>100%</td>
</tr>
<tr>
<td>1998</td>
<td>2,446</td>
<td>731</td>
<td>1,094</td>
<td>113</td>
<td>64</td>
<td>4,448</td>
</tr>
<tr>
<td></td>
<td>55%</td>
<td>16%</td>
<td>25%</td>
<td>3%</td>
<td>1%</td>
<td>100%</td>
</tr>
<tr>
<td>1997</td>
<td>2,249</td>
<td>695</td>
<td>1,123</td>
<td>99</td>
<td>58</td>
<td>4,224</td>
</tr>
<tr>
<td></td>
<td>53%</td>
<td>17%</td>
<td>27%</td>
<td>2%</td>
<td>1%</td>
<td>100%</td>
</tr>
<tr>
<td>1996</td>
<td>2,299</td>
<td>657</td>
<td>1,058</td>
<td>96</td>
<td>52</td>
<td>4,162</td>
</tr>
<tr>
<td></td>
<td>55%</td>
<td>16%</td>
<td>26%</td>
<td>2%</td>
<td>1%</td>
<td>100%</td>
</tr>
<tr>
<td>1995</td>
<td>2,244</td>
<td>679</td>
<td>1,032</td>
<td>95</td>
<td>54</td>
<td>4,104</td>
</tr>
<tr>
<td></td>
<td>55%</td>
<td>17%</td>
<td>25%</td>
<td>2%</td>
<td>1%</td>
<td>100%</td>
</tr>
</tbody>
</table>
Number of Awards by Size
Fiscal Years 1995-2006
## Summary of Awards for Fiscal Years 2005 and 2006
### With Percent of Increase (Decrease)

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Fiscal Year 2005</th>
<th>Fiscal Year 2006</th>
<th>% Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(7/1/04-6/30/05)</td>
<td>(7/1/05-6/30/06)</td>
<td>(Decrease)</td>
</tr>
<tr>
<td>Federal</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department of Defense</td>
<td>$ 40,208,716</td>
<td>41,469,090</td>
<td>3%</td>
</tr>
<tr>
<td>Department of Energy</td>
<td>17,155,624</td>
<td>24,471,818</td>
<td>43%</td>
</tr>
<tr>
<td>Department of Health and Human Services</td>
<td>535,994,852</td>
<td>508,421,617</td>
<td>(5)%</td>
</tr>
<tr>
<td>Department of Education</td>
<td>45,787,669</td>
<td>42,588,363</td>
<td>(7)%</td>
</tr>
<tr>
<td>National Science Foundation</td>
<td>88,419,994</td>
<td>86,872,096</td>
<td>(2)%</td>
</tr>
<tr>
<td>Other Federal</td>
<td>64,052,132</td>
<td>65,854,240</td>
<td>3%</td>
</tr>
<tr>
<td><strong>Sub-Total Federal</strong></td>
<td><strong>$ 791,618,987</strong></td>
<td><strong>769,677,224</strong></td>
<td><strong>(3)%</strong></td>
</tr>
<tr>
<td>Non-Federal</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Associations and Other</td>
<td>$ 39,989,093</td>
<td>46,095,655</td>
<td>15%</td>
</tr>
<tr>
<td>Foundations</td>
<td>42,885,946</td>
<td>43,392,727</td>
<td>1%</td>
</tr>
<tr>
<td>Industry</td>
<td>35,657,999</td>
<td>39,646,109</td>
<td>11%</td>
</tr>
<tr>
<td>Local Government</td>
<td>5,016,989</td>
<td>3,365,097</td>
<td>(33)%</td>
</tr>
<tr>
<td>Other Governmental and Public Agencies</td>
<td>60,031,990</td>
<td>57,738,222</td>
<td>(4)%</td>
</tr>
<tr>
<td>State of Washington</td>
<td>20,655,138</td>
<td>29,784,584</td>
<td>44%</td>
</tr>
<tr>
<td><strong>Sub-Total Non-Federal</strong></td>
<td><strong>$ 204,237,155</strong></td>
<td><strong>220,022,394</strong></td>
<td><strong>8%</strong></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$ 995,856,142</strong></td>
<td><strong>989,699,618</strong></td>
<td><strong>(1)%</strong></td>
</tr>
</tbody>
</table>
Total Grant and Contract Awards  
Fiscal Years 1960–2006

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Awards</th>
<th>Percent of Increase (Decrease) %</th>
</tr>
</thead>
<tbody>
<tr>
<td>1960</td>
<td>$12,949,191</td>
<td></td>
</tr>
<tr>
<td>1961</td>
<td>$16,623,876</td>
<td>28</td>
</tr>
<tr>
<td>1962</td>
<td>$20,569,122</td>
<td>24</td>
</tr>
<tr>
<td>1963</td>
<td>$24,633,561</td>
<td>20</td>
</tr>
<tr>
<td>1964</td>
<td>$27,652,087</td>
<td>12</td>
</tr>
<tr>
<td>1965</td>
<td>$29,366,197</td>
<td>6</td>
</tr>
<tr>
<td>1966</td>
<td>$39,375,493</td>
<td>34</td>
</tr>
<tr>
<td>1967</td>
<td>$44,963,876</td>
<td>14</td>
</tr>
<tr>
<td>1968</td>
<td>$51,681,410</td>
<td>15</td>
</tr>
<tr>
<td>1969</td>
<td>$52,316,851</td>
<td>1</td>
</tr>
<tr>
<td>1970</td>
<td>$57,867,499</td>
<td>11</td>
</tr>
<tr>
<td>1971</td>
<td>$59,835,393</td>
<td>3</td>
</tr>
<tr>
<td>1972</td>
<td>$66,132,488</td>
<td>11</td>
</tr>
<tr>
<td>1973</td>
<td>$73,432,014</td>
<td>11</td>
</tr>
<tr>
<td>1974</td>
<td>$90,734,969</td>
<td>24</td>
</tr>
<tr>
<td>1975</td>
<td>$96,464,907</td>
<td>6</td>
</tr>
<tr>
<td>1976</td>
<td>$97,664,111</td>
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<tr>
<td>1977</td>
<td>$101,438,647</td>
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</tr>
<tr>
<td>1978</td>
<td>$136,899,682</td>
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</tr>
<tr>
<td>1979</td>
<td>$132,025,290</td>
<td>(4)</td>
</tr>
<tr>
<td>1980</td>
<td>$165,464,239</td>
<td>25</td>
</tr>
<tr>
<td>1981</td>
<td>$162,858,259</td>
<td>(2)</td>
</tr>
<tr>
<td>1982</td>
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</tr>
<tr>
<td>1983</td>
<td>$171,276,055</td>
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</tr>
<tr>
<td>1984</td>
<td>$203,922,485</td>
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</tr>
<tr>
<td>1985</td>
<td>$213,440,477</td>
<td>5</td>
</tr>
<tr>
<td>1986</td>
<td>$237,150,230</td>
<td>11</td>
</tr>
<tr>
<td>1987</td>
<td>$252,599,238</td>
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</tr>
<tr>
<td>1988</td>
<td>$288,793,323</td>
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</tr>
<tr>
<td>1989</td>
<td>$310,504,885</td>
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<td>$345,880,720</td>
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</tr>
<tr>
<td>1991</td>
<td>$356,533,790</td>
<td>3</td>
</tr>
<tr>
<td>1992</td>
<td>$413,550,090</td>
<td>16</td>
</tr>
<tr>
<td>1993</td>
<td>$430,152,457</td>
<td>4</td>
</tr>
<tr>
<td>1994</td>
<td>$458,968,321</td>
<td>7</td>
</tr>
<tr>
<td>1995</td>
<td>$477,343,347</td>
<td>4</td>
</tr>
<tr>
<td>1996</td>
<td>$481,865,253</td>
<td>1</td>
</tr>
<tr>
<td>1997</td>
<td>$509,762,042</td>
<td>6</td>
</tr>
<tr>
<td>1998</td>
<td>$557,340,845</td>
<td>9</td>
</tr>
<tr>
<td>1999</td>
<td>$600,759,111</td>
<td>8</td>
</tr>
<tr>
<td>2000</td>
<td>$652,069,056</td>
<td>9</td>
</tr>
<tr>
<td>2001</td>
<td>$707,570,899</td>
<td>9</td>
</tr>
<tr>
<td>2002</td>
<td>$808,501,901</td>
<td>14</td>
</tr>
<tr>
<td>2003</td>
<td>$932,924,804</td>
<td>15</td>
</tr>
<tr>
<td>2004</td>
<td>$953,561,901</td>
<td>2</td>
</tr>
<tr>
<td>2005</td>
<td>$995,856,142</td>
<td>4</td>
</tr>
<tr>
<td>2006</td>
<td>$989,669,618</td>
<td>(1)</td>
</tr>
</tbody>
</table>

Schedule 1D
Awards Received for Capital Construction Projects  
Fiscal Year Ending June 30, 2006

1) National Institutes of Health awarded $1,473,098 for the Bioengineering Building Construction project.

2) National Institutes of Health awarded $4,000,000 for the Health Science Building Renovation project.

3) National Institutes of Health awarded $1,286,981 for the Primate Center Research Facilities Improvement Project.

Note:  
The awards above are included in Schedules 1 and 1A.
### University of Washington Awards and Expenditures FY06

**Total Direct Expenditures**

Under Instruction, Research, and Other Academic Programs

(Excluding Expenditures for Supporting Services)

Fiscal Year Ending June 30, 2006

---

**External Funds**

<table>
<thead>
<tr>
<th>Classification</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regular Academic Departments</td>
<td>$ 780,662,097</td>
</tr>
<tr>
<td>Special Programs</td>
<td>$ 155,698,228</td>
</tr>
<tr>
<td><strong>Total Direct Expenditures from External Funds</strong></td>
<td><strong>$ 936,360,325</strong></td>
</tr>
</tbody>
</table>

**Locally Funded and Funded by State & Others**

<table>
<thead>
<tr>
<th>Classification</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction and Departmental Research Expenditures</td>
<td>$ 573,595,428</td>
</tr>
<tr>
<td>Organized Research and Other Academic Programs</td>
<td>$ 18,095,081</td>
</tr>
<tr>
<td><strong>Total Direct Expenditures from Locally Funded and Funded by State &amp; Others (A) (B)</strong></td>
<td><strong>$ 591,690,509</strong></td>
</tr>
</tbody>
</table>

---

**Notes to Schedule 3:**

(A) Excludes certain University expenditures for supporting services such as general administration, student services, extension and public services, libraries, physical plant, and auxiliary enterprises.

(B) To some extent, University expenditures in academic units are recovered through indirect-cost reimbursement from externally funded programs. Although highly variable from one academic unit to another, this recovery amounted to approximately $42.4 million in FY 2006.
University of Washington Awards and Expenditures FY06

Total Locally Funded and Funded by State & Others Direct Expenditures
Under Organized Research and Other Academic Programs
Not Reported Under Regular Academic Departments
Fiscal Year Ending June 30, 2006

<table>
<thead>
<tr>
<th>Program</th>
<th>Total Direct Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alcohol and Drug Abuse Institute</td>
<td>313,823</td>
</tr>
<tr>
<td>Campus Health Service</td>
<td>868,930</td>
</tr>
<tr>
<td>Center on Human Development and Disability</td>
<td>776,450</td>
</tr>
<tr>
<td>Environmental Health and Safety</td>
<td>4,803,076</td>
</tr>
<tr>
<td>Health Sciences Academic Services and Facilities</td>
<td>1,437,908</td>
</tr>
<tr>
<td>Health Sciences Administration Operations</td>
<td>786,268</td>
</tr>
<tr>
<td>Health Sciences Business Office</td>
<td>1,569,639</td>
</tr>
<tr>
<td>Health Sciences Information Services</td>
<td>268,161</td>
</tr>
<tr>
<td>Health Sciences Miscellaneous</td>
<td>81,649</td>
</tr>
<tr>
<td>Institute on Aging</td>
<td>100,468</td>
</tr>
<tr>
<td>Military Science (Air Force R.O.T.C.)</td>
<td>44,466</td>
</tr>
<tr>
<td>Military Science (Army R.O.T.C.)</td>
<td>49,136</td>
</tr>
<tr>
<td>Military Science (Navy R.O.T.C.)</td>
<td>45,268</td>
</tr>
<tr>
<td>Regional Primate Center</td>
<td>2,602,355</td>
</tr>
<tr>
<td>UW Tech Transfer</td>
<td>766,014</td>
</tr>
<tr>
<td>Vice President Educational Partnerships</td>
<td>3,581,470</td>
</tr>
</tbody>
</table>

**TOTAL** $ 18,095,081

Schedule 3A
### University of Washington Awards and Expenditures FY06

**Total Direct Expenditures Under Instruction, Research, and Other Academic Programs; Comparison between Local/State & Others and External Support**

**Fiscal Year Ending June 30, 2006**

<table>
<thead>
<tr>
<th>College and Department</th>
<th>Locally Funded (A)</th>
<th>Funded by State &amp; Others (A)</th>
<th>Externally Funded</th>
<th>Total Support</th>
<th>Percent External</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Architecture and Urban Planning</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dean's Office</td>
<td>$ 416,920</td>
<td>1,510,773</td>
<td>519,980</td>
<td>2,447,673</td>
<td>21</td>
</tr>
<tr>
<td>Architecture</td>
<td>21,831</td>
<td>2,674,337</td>
<td>863,357</td>
<td>3,559,525</td>
<td>24</td>
</tr>
<tr>
<td>Building Construction</td>
<td>224</td>
<td>661,163</td>
<td>138,656</td>
<td>800,043</td>
<td>17</td>
</tr>
<tr>
<td>Landscape Architecture</td>
<td>(239)</td>
<td>948,494</td>
<td>69,652</td>
<td>1,017,907</td>
<td>7</td>
</tr>
<tr>
<td>Urban Design and Planning</td>
<td>45,153</td>
<td>1,365,419</td>
<td>815,381</td>
<td>2,225,953</td>
<td>37</td>
</tr>
<tr>
<td><strong>Total Architecture and Urban Planning</strong></td>
<td>$ 483,889</td>
<td>7,160,186</td>
<td>2,407,026</td>
<td>10,051,101</td>
<td>24%</td>
</tr>
<tr>
<td><strong>Arts and Sciences</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dean's Office</td>
<td>$ 781,743</td>
<td>3,755,221</td>
<td>2,149,118</td>
<td>6,686,082</td>
<td>32</td>
</tr>
<tr>
<td>Advanced Research Technology in Arts</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>and Humanities, Center for</td>
<td>1,092,301</td>
<td>305,895</td>
<td>71,985</td>
<td>1,470,181</td>
<td>5</td>
</tr>
<tr>
<td>American Ethnic Studies</td>
<td>2,625</td>
<td>1,489,411</td>
<td>14,194</td>
<td>1,506,230</td>
<td>1</td>
</tr>
<tr>
<td>American Indian Studies</td>
<td>(6,266)</td>
<td>773,404</td>
<td>23,623</td>
<td>790,761</td>
<td>3</td>
</tr>
<tr>
<td>Anthropology</td>
<td>92,986</td>
<td>2,692,204</td>
<td>320,624</td>
<td>3,150,814</td>
<td>10</td>
</tr>
<tr>
<td>Applied Mathematics</td>
<td>81,751</td>
<td>1,501,663</td>
<td>1,011,828</td>
<td>2,595,245</td>
<td>39</td>
</tr>
<tr>
<td>Art</td>
<td>138,938</td>
<td>4,569,206</td>
<td>356,438</td>
<td>5,064,582</td>
<td>7</td>
</tr>
<tr>
<td>Asian Languages and Literature</td>
<td>24,039</td>
<td>2,310,878</td>
<td>156,600</td>
<td>2,491,517</td>
<td>6</td>
</tr>
<tr>
<td>Astronomy</td>
<td>664,115</td>
<td>1,671,914</td>
<td>2,387,261</td>
<td>4,705,290</td>
<td>51</td>
</tr>
<tr>
<td>Atmospheric Sciences</td>
<td>957,285</td>
<td>1,687,795</td>
<td>4,945,282</td>
<td>7,590,342</td>
<td>65</td>
</tr>
<tr>
<td>Biology</td>
<td>1,253,466</td>
<td>6,206,425</td>
<td>7,703,612</td>
<td>15,163,503</td>
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</tr>
<tr>
<td>Burke Museum</td>
<td>105,770</td>
<td>1,895,397</td>
<td>1,090,827</td>
<td>3,091,994</td>
<td>35</td>
</tr>
<tr>
<td>Chemistry</td>
<td>1,919,810</td>
<td>8,674,465</td>
<td>16,000,978</td>
<td>26,595,253</td>
<td>60</td>
</tr>
<tr>
<td>Classics</td>
<td>5,582</td>
<td>1,147,920</td>
<td>225,694</td>
<td>1,517,506</td>
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</tr>
<tr>
<td>Communication</td>
<td>41,490</td>
<td>3,304,358</td>
<td>1,231,081</td>
<td>4,762,399</td>
<td>27</td>
</tr>
<tr>
<td>Comparative History of Ideas</td>
<td>34,668</td>
<td>376,858</td>
<td>43,400</td>
<td>454,926</td>
<td>10</td>
</tr>
<tr>
<td>Comparative Literature</td>
<td>31,530</td>
<td>1,317,603</td>
<td>27,912</td>
<td>1,377,045</td>
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</tr>
<tr>
<td>Dance</td>
<td>4,186</td>
<td>674,983</td>
<td>47,534</td>
<td>726,703</td>
<td>7</td>
</tr>
<tr>
<td>Demography and Ecology, Center for the Study of</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Drama</td>
<td>293,905</td>
<td>85,708</td>
<td>2,499,212</td>
<td>2,878,725</td>
<td>87</td>
</tr>
<tr>
<td>Earth and Space Sciences ESS</td>
<td>153,572</td>
<td>2,832,791</td>
<td>181,092</td>
<td>3,176,455</td>
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</tr>
<tr>
<td>Economics</td>
<td>1,084</td>
<td>4,322,452</td>
<td>530,643</td>
<td>4,636,942</td>
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</tr>
<tr>
<td>English</td>
<td>96,600</td>
<td>8,196,210</td>
<td>460,563</td>
<td>8,716,273</td>
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<tr>
<td>Geography</td>
<td>18,834</td>
<td>2,241,623</td>
<td>554,102</td>
<td>2,814,549</td>
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</tr>
<tr>
<td>Germanics</td>
<td>130</td>
<td>1,343,932</td>
<td>79,731</td>
<td>1,423,663</td>
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<tr>
<td>Henry Art Gallery</td>
<td></td>
<td>706,435</td>
<td>152,175</td>
<td>858,610</td>
<td>18</td>
</tr>
<tr>
<td>History</td>
<td>24,063</td>
<td>4,259,179</td>
<td>1,066,872</td>
<td>5,380,114</td>
<td>20</td>
</tr>
<tr>
<td>Humanities, Center for the</td>
<td>12,302</td>
<td>621,775</td>
<td>673,932</td>
<td>1,308,009</td>
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</tr>
<tr>
<td>International Studies, Henry M. Jackson</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>School of</td>
<td>259,177</td>
<td>3,878,725</td>
<td>6,687,983</td>
<td>10,825,885</td>
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</tr>
<tr>
<td>Language Learning Center</td>
<td>84,587</td>
<td>552,278</td>
<td>21,516</td>
<td>658,381</td>
<td>3</td>
</tr>
<tr>
<td>Law, Society and Justice</td>
<td>37,962</td>
<td>517,548</td>
<td>940</td>
<td>556,450</td>
<td>-</td>
</tr>
<tr>
<td>Linguistics</td>
<td>66,408</td>
<td>1,130,999</td>
<td>150,291</td>
<td>1,347,698</td>
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</tr>
<tr>
<td>Mathematics</td>
<td>156,872</td>
<td>7,285,421</td>
<td>2,667,994</td>
<td>10,110,287</td>
<td>26</td>
</tr>
<tr>
<td>Mathematics Sciences Computing Center</td>
<td>91,750</td>
<td>406,071</td>
<td></td>
<td>497,821</td>
<td>-</td>
</tr>
</tbody>
</table>

*Schedule 4: Page 1 of 6*
## University of Washington Awards and Expenditures FY06

### Total Direct Expenditures Under Instruction, Research, and Other Academic Programs; Comparison between Local/State & Others and External Support

Fiscal Year Ending June 30, 2006

<table>
<thead>
<tr>
<th>College and Department</th>
<th>Funded by Locally Funded (A)</th>
<th>Funded by State &amp; Others (A)</th>
<th>Funded by Externally Funded</th>
<th>Total Support</th>
<th>Percent External</th>
</tr>
</thead>
<tbody>
<tr>
<td>Music</td>
<td>29,603</td>
<td>4,522,608</td>
<td>591,305</td>
<td>5,143,516</td>
<td>11</td>
</tr>
<tr>
<td>Near Eastern Languages and Civilization</td>
<td>32,974</td>
<td>794,772</td>
<td>367,587</td>
<td>1,195,333</td>
<td>31</td>
</tr>
<tr>
<td>Nuclear Theory, Institute for</td>
<td>101,880</td>
<td>-</td>
<td>1,627,737</td>
<td>1,729,617</td>
<td>94</td>
</tr>
<tr>
<td>Philosophy</td>
<td>548,972</td>
<td>1,981,354</td>
<td>14,048</td>
<td>2,544,374</td>
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</tr>
<tr>
<td>Physics</td>
<td>1,336,403</td>
<td>6,762,449</td>
<td>8,271,443</td>
<td>16,370,295</td>
<td>51</td>
</tr>
<tr>
<td>Political Science</td>
<td>94,986</td>
<td>4,244,824</td>
<td>640,394</td>
<td>4,980,204</td>
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</tr>
<tr>
<td>Psychology</td>
<td>666,960</td>
<td>6,159,037</td>
<td>8,505,930</td>
<td>15,331,927</td>
<td>55</td>
</tr>
<tr>
<td>Public Performing Arts</td>
<td>105,342</td>
<td>522,564</td>
<td>356,827</td>
<td>984,733</td>
<td>36</td>
</tr>
<tr>
<td>Romance Languages and Literature</td>
<td>19,923</td>
<td>3,425,699</td>
<td>39,853</td>
<td>3,485,475</td>
<td>11</td>
</tr>
<tr>
<td>Scandinavian Languages and Literature</td>
<td>7,109</td>
<td>855,728</td>
<td>129,344</td>
<td>992,181</td>
<td>13</td>
</tr>
<tr>
<td>Slavic Languages and Literature</td>
<td>5,534</td>
<td>819,673</td>
<td>30,288</td>
<td>855,495</td>
<td>4</td>
</tr>
<tr>
<td>Social Science Computation and Research, Center for</td>
<td>2,454</td>
<td>408,703</td>
<td>-</td>
<td>411,157</td>
<td>-</td>
</tr>
<tr>
<td>Sociology</td>
<td>13,056</td>
<td>3,371,940</td>
<td>501,506</td>
<td>3,866,450</td>
<td>13</td>
</tr>
<tr>
<td>Speech and Hearing Sciences</td>
<td>298,063</td>
<td>2,171,965</td>
<td>1,394,858</td>
<td>3,684,886</td>
<td>27</td>
</tr>
<tr>
<td>Statistics</td>
<td>154,436</td>
<td>2,187,556</td>
<td>871,536</td>
<td>3,213,528</td>
<td>94</td>
</tr>
<tr>
<td>Statistics and the Social Sciences, Center for</td>
<td>(2,803)</td>
<td>773,398</td>
<td>733,657</td>
<td>1,504,252</td>
<td>49</td>
</tr>
<tr>
<td>Women Studies</td>
<td>4,692</td>
<td>983,163</td>
<td>17,839</td>
<td>1,005,694</td>
<td>2</td>
</tr>
<tr>
<td>Total Arts and Sciences</td>
<td>$12,428,711</td>
<td>$126,297,156</td>
<td>$84,598,602</td>
<td>$223,324,469</td>
<td>38</td>
</tr>
</tbody>
</table>

### Business School

<table>
<thead>
<tr>
<th>Department</th>
<th>Funded by Locally Funded (A)</th>
<th>Funded by State &amp; Others (A)</th>
<th>Funded by Externally Funded</th>
<th>Total Support</th>
<th>Percent External</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dean's Office</td>
<td>$445,956</td>
<td>4,226,797</td>
<td>4,379,427</td>
<td>9,052,180</td>
<td>48</td>
</tr>
<tr>
<td>Accounting</td>
<td>-</td>
<td>3,303,999</td>
<td>329,576</td>
<td>3,633,575</td>
<td>9</td>
</tr>
<tr>
<td>Finance and Business Economics</td>
<td>-</td>
<td>3,579,632</td>
<td>14,088</td>
<td>3,593,720</td>
<td>-</td>
</tr>
<tr>
<td>Management and Organization</td>
<td>-</td>
<td>4,130,968</td>
<td>31,701</td>
<td>4,162,669</td>
<td>1</td>
</tr>
<tr>
<td>Management Science</td>
<td>-</td>
<td>2,897,372</td>
<td>36,076</td>
<td>2,933,448</td>
<td>1</td>
</tr>
<tr>
<td>Marketing and International Business</td>
<td>-</td>
<td>2,592,855</td>
<td>10,232</td>
<td>2,603,087</td>
<td>-</td>
</tr>
<tr>
<td>Total Business School</td>
<td>$445,956</td>
<td>20,731,623</td>
<td>4,801,100</td>
<td>25,978,679</td>
<td>18</td>
</tr>
</tbody>
</table>

### Daniel J. Evans School of Public Affairs

**Total** | $1,118,768 | 3,942,787 | 7,921,148 | 12,982,703 | 61 |

### Dentistry

<table>
<thead>
<tr>
<th>Department</th>
<th>Funded by Locally Funded (A)</th>
<th>Funded by State &amp; Others (A)</th>
<th>Funded by Externally Funded</th>
<th>Total Support</th>
<th>Percent External</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dean's Office (B)</td>
<td>$2,456,740</td>
<td>2,421,277</td>
<td>2,982,429</td>
<td>7,860,446</td>
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</tr>
<tr>
<td>Dental Clinic</td>
<td>-</td>
<td>-</td>
<td>11,752</td>
<td>11,752</td>
<td>100</td>
</tr>
<tr>
<td>Dental Public Health Sciences</td>
<td>398,804</td>
<td>708,109</td>
<td>3,147,640</td>
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<td>730,863</td>
<td>1,573,593</td>
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<td>786,868</td>
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*Schedule 4: Page 2 of 6*
### Education

<table>
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<td>State &amp;</td>
<td>Externally</td>
<td>Total</td>
<td>Percent</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Funded (A)</td>
<td>Others (A)</td>
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<td>Support</td>
<td>External</td>
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### Engineering

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<tbody>
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<td></td>
<td>Locally</td>
<td>State &amp;</td>
<td>Externally</td>
<td>Total</td>
<td>Percent</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Funded (A)</td>
<td>Others (A)</td>
<td>Funded</td>
<td>Support</td>
<td>External</td>
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<tr>
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<td>$1,080,631</td>
<td>4,790,115</td>
<td>6,427,934</td>
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<tr>
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<td>8,496,486</td>
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<td>7,963,641</td>
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<td>-</td>
<td>-</td>
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<td>(D)</td>
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<td>6,680,950</td>
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<td>4,496,652</td>
<td>4,805,675</td>
<td>9,822,071</td>
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<td>1,335,250</td>
<td>744,948</td>
<td>2,184,212</td>
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### Forest Resources (Total)

<table>
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</thead>
<tbody>
<tr>
<td></td>
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<td>State &amp;</td>
<td>Externally</td>
<td>Total</td>
<td>Percent</td>
</tr>
<tr>
<td></td>
<td>Funded (A)</td>
<td>Others (A)</td>
<td>Funded</td>
<td>Support</td>
<td>External</td>
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<tr>
<td>Dean's Office</td>
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<td>6,806,317</td>
<td>8,588,421</td>
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<td>52 %</td>
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</table>

### Graduate School

<table>
<thead>
<tr>
<th>College and Department</th>
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<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Locally</td>
<td>State &amp;</td>
<td>Externally</td>
<td>Total</td>
<td>Percent</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Funded (A)</td>
<td>Others (A)</td>
<td>Funded</td>
<td>Support</td>
<td>External</td>
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</tr>
<tr>
<td>Dean's Office</td>
<td>$1,644,438</td>
<td>2,999,364</td>
<td>4,825,054</td>
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<td>University Press</td>
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<td>90,385</td>
<td>24,235</td>
<td>201,958</td>
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<td><strong>Total Graduate School</strong></td>
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### Information School (Total)

<table>
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</thead>
<tbody>
<tr>
<td></td>
<td>Locally</td>
<td>State &amp;</td>
<td>Externally</td>
<td>Total</td>
<td>Percent</td>
</tr>
<tr>
<td></td>
<td>Funded (A)</td>
<td>Others (A)</td>
<td>Funded</td>
<td>Support</td>
<td>External</td>
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</table>

### Law (Total)

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<th>Funded by</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Locally</td>
<td>State &amp;</td>
<td>Externally</td>
<td>Total</td>
<td>Percent</td>
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<tr>
<td></td>
<td>Funded (A)</td>
<td>Others (A)</td>
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<td>16,324,199</td>
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</tbody>
</table>
## University of Washington Awards and Expenditures FY06

Total Direct Expenditures Under Instruction, Research, and Other Academic Programs; Comparison between Local/State & Others and External Support

**Fiscal Year Ending June 30, 2006**

<table>
<thead>
<tr>
<th>College and Department</th>
<th>Funded by Locally Funded (A)</th>
<th>Funded by State &amp; Others (A)</th>
<th>Externally Funded</th>
<th>Total Support</th>
<th>Percent External</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Medicine</strong></td>
<td></td>
<td></td>
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<tr>
<td>Dean's Office</td>
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<td>269,698</td>
<td>1,049,241</td>
<td>1,049,241</td>
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<tr>
<td>Engineered Biomaterials ERC</td>
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<td></td>
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<tr>
<td>Family Medicine</td>
<td>1,834,936</td>
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<td>2,887,384</td>
<td>9,275,048</td>
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<td>Family Medicine Residency</td>
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<td>17,783,753</td>
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<td>7,087,307</td>
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<td>Orthopaedics</td>
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<td>8,247,189</td>
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<td>11,793,637</td>
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<td>29,596,595</td>
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<td>Radiation Oncology</td>
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<td>374,739</td>
<td>2,582,149</td>
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<td>15,652,655</td>
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<td>9,043,824</td>
<td>9,043,824</td>
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<td>Surgery</td>
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<td>2,026,739</td>
<td>20,688,666</td>
<td>20,688,666</td>
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<td>6,784,142</td>
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<tr>
<td><strong>Total Medicine</strong></td>
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<td>390,594,873</td>
<td>560,643,728</td>
<td>70 %</td>
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<td><strong>Nursing</strong></td>
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</tr>
<tr>
<td>Dean's Office</td>
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<td>Systems</td>
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<td>Family and Child Nursing</td>
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<td>Psychosocial and Community Health</td>
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<tr>
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<td>15,306,236</td>
<td>26,975,551</td>
<td>57 %</td>
</tr>
</tbody>
</table>
### University of Washington Awards and Expenditures FY06

**Total Direct Expenditures Under Instruction, Research, and Other Academic Programs; Comparison between Local/State & Others and External Support**

**Fiscal Year Ending June 30, 2006**

<table>
<thead>
<tr>
<th>College and Department</th>
<th>Funded by</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Locally Funded (A)</td>
<td>State &amp; Others (A)</td>
<td>Externally Funded</td>
<td>Total Support</td>
<td>Percent External</td>
<td></td>
</tr>
<tr>
<td><strong>Ocean and Fishery Sciences</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Dean's Office</td>
<td>$823,696</td>
<td>154,456</td>
<td>76,530</td>
<td>1,054,682</td>
<td>7</td>
<td></td>
</tr>
<tr>
<td>Applied Physics Laboratory</td>
<td>712,001</td>
<td>30,368</td>
<td>34,379,366</td>
<td>35,121,735</td>
<td>98</td>
<td></td>
</tr>
<tr>
<td>School of Aquatic and Fishery Sciences</td>
<td>955,373</td>
<td>3,185,136</td>
<td>8,724,566</td>
<td>12,865,075</td>
<td>68</td>
<td></td>
</tr>
<tr>
<td>School of Marine Affairs</td>
<td>33,043</td>
<td>972,971</td>
<td>395,939</td>
<td>1,401,953</td>
<td>28</td>
<td></td>
</tr>
<tr>
<td>School of Oceanography</td>
<td>4,475,200</td>
<td>3,567,010</td>
<td>14,957,693</td>
<td>22,999,903</td>
<td>65</td>
<td></td>
</tr>
<tr>
<td>Washington Sea Grant Program</td>
<td>201,554</td>
<td>451,970</td>
<td>1,696,081</td>
<td>(H)</td>
<td>2,349,605</td>
<td>72</td>
</tr>
<tr>
<td><strong>Total Ocean and Fishery Sciences</strong></td>
<td>$7,200,867</td>
<td>8,361,911</td>
<td>60,230,175</td>
<td>75,792,953</td>
<td>79 %</td>
<td></td>
</tr>
<tr>
<td><strong>Office of Research</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vice Provost for Research</td>
<td>$1,940,249</td>
<td>-</td>
<td>238,847</td>
<td>2,179,096</td>
<td>11</td>
<td></td>
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<tr>
<td>Friday Harbor Laboratories</td>
<td>1,954,287 (I)</td>
<td>-</td>
<td>1,923,496</td>
<td>3,877,783</td>
<td>50</td>
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<tr>
<td>Human Subjects Division</td>
<td>1,555,723</td>
<td>-</td>
<td>-</td>
<td>1,555,723</td>
<td>-</td>
<td></td>
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<tr>
<td>Joint Institute for the Study of the Atmosphere and Ocean</td>
<td>534,082</td>
<td>-</td>
<td>13,704,290</td>
<td>14,238,372</td>
<td>96</td>
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<tr>
<td>Office of Sponsored Programs</td>
<td>3,011,124</td>
<td>-</td>
<td>-</td>
<td>3,011,124</td>
<td>-</td>
<td></td>
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<tr>
<td><strong>Total Office of Research</strong></td>
<td>$8,995,465</td>
<td>-</td>
<td>15,866,633</td>
<td>24,862,098</td>
<td>64 %</td>
<td></td>
</tr>
<tr>
<td><strong>Pharmacy</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dean's Office</td>
<td>$184,273</td>
<td>1,260,710</td>
<td>754,835</td>
<td>2,199,818</td>
<td>34</td>
<td></td>
</tr>
<tr>
<td>Medicinal Chemistry</td>
<td>54,757</td>
<td>1,382,820</td>
<td>3,569,987</td>
<td>5,007,564</td>
<td>71</td>
<td></td>
</tr>
<tr>
<td>Pharmaceutics</td>
<td>276,889</td>
<td>900,802</td>
<td>5,135,213</td>
<td>6,312,904</td>
<td>81</td>
<td></td>
</tr>
<tr>
<td>Pharmacy</td>
<td>29,062</td>
<td>2,338,922</td>
<td>2,232,109</td>
<td>4,600,093</td>
<td>49</td>
<td></td>
</tr>
<tr>
<td><strong>Total Pharmacy</strong></td>
<td>$544,981</td>
<td>5,883,254</td>
<td>11,692,144</td>
<td>18,120,379</td>
<td>65 %</td>
<td></td>
</tr>
<tr>
<td><strong>Public Health and Community Medicine</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dean's Office</td>
<td>$451,891</td>
<td>1,448,433</td>
<td>155,765</td>
<td>2,056,089</td>
<td>8</td>
<td></td>
</tr>
<tr>
<td>Biostatistics</td>
<td>1,481,896</td>
<td>931,647</td>
<td>9,988,504</td>
<td>12,412,047</td>
<td>81</td>
<td></td>
</tr>
<tr>
<td>Environmental and Occupational Health Sciences</td>
<td>1,294,681</td>
<td>213,235</td>
<td>16,086,201</td>
<td>17,594,117</td>
<td>91</td>
<td></td>
</tr>
<tr>
<td>Epidemiology</td>
<td>437,843</td>
<td>2,738,492</td>
<td>13,044,207</td>
<td>16,220,542</td>
<td>80</td>
<td></td>
</tr>
<tr>
<td>Health Services</td>
<td>613,196</td>
<td>2,630,627</td>
<td>18,073,846</td>
<td>21,317,669</td>
<td>85</td>
<td></td>
</tr>
<tr>
<td>Pathobiology</td>
<td>188,925</td>
<td>706,536</td>
<td>4,539,177</td>
<td>5,434,638</td>
<td>84</td>
<td></td>
</tr>
<tr>
<td><strong>Total Public Health and Community Medicine</strong></td>
<td>$4,468,432</td>
<td>8,668,970 (J)</td>
<td>61,897,700</td>
<td>75,035,102</td>
<td>82 %</td>
<td></td>
</tr>
<tr>
<td><strong>Social Work (Total)</strong></td>
<td>$1,705,450</td>
<td>5,193,461</td>
<td>16,269,227</td>
<td>23,168,138</td>
<td>70 %</td>
<td></td>
</tr>
<tr>
<td><strong>Undergraduate Education (Total)</strong></td>
<td>$1,853,900</td>
<td>5,727,947</td>
<td>502,122</td>
<td>8,083,969</td>
<td>6 %</td>
<td></td>
</tr>
<tr>
<td><strong>UW Bothell and UW Tacoma</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>UW Bothell (UWB)</td>
<td>$1,305,144</td>
<td>19,949,227</td>
<td>1,300,274</td>
<td>22,554,645</td>
<td>6</td>
<td></td>
</tr>
<tr>
<td>UW Tacoma (UWT)</td>
<td>1,148,064</td>
<td>25,327,068</td>
<td>1,188,898</td>
<td>27,664,030</td>
<td>4</td>
<td></td>
</tr>
<tr>
<td><strong>Total UWB / UWT</strong></td>
<td>$2,453,208</td>
<td>45,276,295</td>
<td>2,489,172</td>
<td>50,218,675</td>
<td>5 %</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL ACADEMIC PROGRAMS** | $184,727,769 | 388,867,659 | 780,662,097 (K) | 1,354,257,525 | 58 %

---

*Schedule 4: Page 5 of 6*
### University of Washington Awards and Expenditures FY06

**Total Direct Expenditures Under Instruction, Research, and Other Academic Programs; Comparison between Local/State & Others and External Support**

**Fiscal Year Ending June 30, 2006**

<table>
<thead>
<tr>
<th>College and Department</th>
<th>Funded by Locally Funded (A)</th>
<th>Funded by State &amp; Others (A)</th>
<th>Funded by Externally Funded (A)</th>
<th>Total Funded Support</th>
<th>Percent External</th>
</tr>
</thead>
</table>

**Notes to Schedule 4:**

(A) Local funds are mostly indirect cost recovery, investment income, University of Washington Physicians and WWAMI budgets. Funded by State & Others includes budgets funded by both State General Fund resources and tuition operating fees at a ratio of approximately 60 to 40 respectively.

Both Locally Funded and Funded by State & Others includes employee benefits (25.05% of salaries and wages) not charged to departmental budgets and excludes certain University expenditures for supporting services such as general administration, student services, extension and public services, libraries, physical plant, and auxiliary enterprises.

(B) Research Center in Oral Biology, previously listed under Special Programs, is included in the Dean’s Office, School of Dentistry, as of FY-06.

(C) Excludes $6,629,226 for dental clinic accounts which are auxiliary educational activities.

(D) Expenditures for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.

(E) Office of Postdoctoral Affairs is a new program under the Graduate School as of FY-06.

(F) Global Health is a new department under the School of Medicine as of FY-06.

(G) Includes $9,377,403 for WWAMI program accounts.

(H) Does not include Washington Sea Grant Program (WSGP) expenditures in support of research and training activities elsewhere in Ocean and Fishery Sciences and, to a lesser extent, in other Schools or Colleges. The WSGP FY-06 total including these items was $2,889,679.

(I) Includes $661,478 for utilities and maintenance expenditures.

(J) Excludes $6,105,066 for accident and medical fund accounts.

(K) Does not include $155,698,228 for Special Programs (e.g. Center on Human Development and Disability), as fully listed in Schedule 7.
### University of Washington Awards and Expenditures FY06

**Direct Expenditures from External Support by Type of Program and by College or Department**
**Fiscal Year Ending June 30, 2006**

<table>
<thead>
<tr>
<th>College and Department</th>
<th>Research</th>
<th>Training</th>
<th>Fellowships (A)</th>
<th>Other (B)</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Architecture and Urban Planning</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dean's Office</td>
<td>$ (1,090)</td>
<td>-</td>
<td>12,000</td>
<td>509,070</td>
<td>519,980</td>
</tr>
<tr>
<td>Architecture</td>
<td>353,958</td>
<td>-</td>
<td>58,000</td>
<td>451,399</td>
<td>863,357</td>
</tr>
<tr>
<td>Building Construction</td>
<td>37,991</td>
<td>-</td>
<td>-</td>
<td>100,665</td>
<td>138,656</td>
</tr>
<tr>
<td>Landscape Architecture</td>
<td>44,247</td>
<td>-</td>
<td>-</td>
<td>25,405</td>
<td>69,652</td>
</tr>
<tr>
<td>Urban Design and Planning</td>
<td>426,170</td>
<td>12</td>
<td>62,397</td>
<td>326,802</td>
<td>815,381</td>
</tr>
<tr>
<td><strong>Total Architecture and Urban Planning</strong></td>
<td>$ 861,276</td>
<td>12</td>
<td>132,397</td>
<td>1,413,341</td>
<td>2,407,026</td>
</tr>
<tr>
<td><strong>Arts and Sciences</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dean's Office</td>
<td>$ 145,548</td>
<td>1,072,983</td>
<td>4,500</td>
<td>926,087</td>
<td>2,149,118</td>
</tr>
<tr>
<td>Advanced Research Technology</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>in Arts and Humanities, Center for</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Astronomy</td>
<td>62,279</td>
<td>-</td>
<td>-</td>
<td>9,706</td>
<td>71,985</td>
</tr>
<tr>
<td>American Ethnic Studies</td>
<td>14,494</td>
<td>-</td>
<td>-</td>
<td>(300)</td>
<td>14,194</td>
</tr>
<tr>
<td>American Indian Studies</td>
<td>22,079</td>
<td>-</td>
<td>-</td>
<td>1,544</td>
<td>23,623</td>
</tr>
<tr>
<td>Anthropology</td>
<td>264,373</td>
<td>-</td>
<td>25,567</td>
<td>30,684</td>
<td>320,624</td>
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<td>Applied Mathematics</td>
<td>908,333</td>
<td>110</td>
<td>31,988</td>
<td>71,397</td>
<td>1,011,828</td>
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<td>Art</td>
<td>72,894</td>
<td>-</td>
<td>28,042</td>
<td>255,502</td>
<td>356,438</td>
</tr>
<tr>
<td>Asian Languages and Literature</td>
<td>53,327</td>
<td>-</td>
<td>-</td>
<td>103,273</td>
<td>156,600</td>
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<tr>
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<td>2,109,595</td>
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<td>216,408</td>
<td>61,258</td>
<td>2,387,261</td>
</tr>
<tr>
<td>Atmospheric Sciences</td>
<td>4,656,398</td>
<td>4</td>
<td>204,565</td>
<td>84,315</td>
<td>4,945,282</td>
</tr>
<tr>
<td>Biology</td>
<td>5,209,657</td>
<td>904,684</td>
<td>507,899</td>
<td>1,081,372</td>
<td>7,703,612</td>
</tr>
<tr>
<td>Burke Museum</td>
<td>318,681</td>
<td>-</td>
<td>29,362</td>
<td>742,784</td>
<td>1,090,827</td>
</tr>
<tr>
<td>Chemistry</td>
<td>14,590,978</td>
<td>13,670</td>
<td>138,721</td>
<td>1,257,609</td>
<td>16,000,978</td>
</tr>
<tr>
<td>Classics</td>
<td>3,942</td>
<td>-</td>
<td>173,582</td>
<td>48,170</td>
<td>225,694</td>
</tr>
<tr>
<td>Communication</td>
<td>59,061</td>
<td>-</td>
<td>-</td>
<td>1,172,020</td>
<td>1,231,081</td>
</tr>
<tr>
<td>Comparative History of Ideas</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>43,400</td>
<td>43,400</td>
</tr>
<tr>
<td>Comparative Literature</td>
<td>-</td>
<td>-</td>
<td>19,750</td>
<td>8,162</td>
<td>27,912</td>
</tr>
<tr>
<td>Dance</td>
<td>25,012</td>
<td>-</td>
<td>-</td>
<td>22,522</td>
<td>47,534</td>
</tr>
<tr>
<td>Demography and Ecology, Center for the Study of</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Earth and Space Sciences</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ESS</td>
<td>5,860,186</td>
<td>482,106</td>
<td>158,826</td>
<td>438,295</td>
<td>6,939,413</td>
</tr>
<tr>
<td>Economics</td>
<td>58,694</td>
<td>-</td>
<td>93,967</td>
<td>377,982</td>
<td>530,643</td>
</tr>
<tr>
<td>English</td>
<td>28,947</td>
<td>-</td>
<td>81,310</td>
<td>350,306</td>
<td>460,563</td>
</tr>
<tr>
<td>Geography</td>
<td>492,591</td>
<td>-</td>
<td>29,802</td>
<td>31,709</td>
<td>554,102</td>
</tr>
<tr>
<td>Germanics</td>
<td>-</td>
<td>-</td>
<td>36,220</td>
<td>43,511</td>
<td>79,731</td>
</tr>
<tr>
<td>Henry Art Gallery</td>
<td>-</td>
<td>-</td>
<td>7,638</td>
<td>144,537</td>
<td>152,175</td>
</tr>
<tr>
<td>History</td>
<td>227,080</td>
<td>-</td>
<td>290,491</td>
<td>579,301</td>
<td>1,096,872</td>
</tr>
<tr>
<td>Humanities, Center for the</td>
<td>-</td>
<td>-</td>
<td>6,664</td>
<td>667,268</td>
<td>673,932</td>
</tr>
<tr>
<td>International Studies, Henry M.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jackson School of</td>
<td>325,635</td>
<td>2,595,162</td>
<td>1,771,118</td>
<td>1,996,068</td>
<td>6,687,983</td>
</tr>
<tr>
<td>Language Learning Center</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>21,516</td>
<td>21,516</td>
</tr>
<tr>
<td>Law, Society and Justice</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>940</td>
<td>940</td>
</tr>
<tr>
<td>Linguistics</td>
<td>101,775</td>
<td>-</td>
<td>254</td>
<td>48,262</td>
<td>150,291</td>
</tr>
<tr>
<td>Mathematics</td>
<td>2,267,631</td>
<td>49,436</td>
<td>11,931</td>
<td>338,996</td>
<td>2,667,994</td>
</tr>
<tr>
<td>Music</td>
<td>58,685</td>
<td>-</td>
<td>49,003</td>
<td>483,617</td>
<td>591,305</td>
</tr>
</tbody>
</table>

*Schedule 5: Page 1 of 7*
# University of Washington Awards and Expenditures FY06

## Direct Expenditures from External Support by Type of Program and by College or Department

**Fiscal Year Ending June 30, 2006**

<table>
<thead>
<tr>
<th>College and Department</th>
<th>Research</th>
<th>Training</th>
<th>Fellowships (A)</th>
<th>Other (B)</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Near Eastern Languages and Civilization</td>
<td>296,093</td>
<td>-</td>
<td>43,326</td>
<td>28,168</td>
<td>367,587</td>
</tr>
<tr>
<td>Nuclear Theory, Institute for</td>
<td>1,623,546</td>
<td>-</td>
<td>3,236</td>
<td>955</td>
<td>1,627,737</td>
</tr>
<tr>
<td>Philosophy</td>
<td>-</td>
<td>-</td>
<td>5,271</td>
<td>8,777</td>
<td>14,048</td>
</tr>
<tr>
<td>Physics</td>
<td>7,880,908</td>
<td>19,670</td>
<td>233,773</td>
<td>137,092</td>
<td>8,271,443</td>
</tr>
<tr>
<td>Political Science</td>
<td>310,220</td>
<td>-</td>
<td>28,788</td>
<td>301,386</td>
<td>640,394</td>
</tr>
<tr>
<td>Psychology</td>
<td>7,641,593</td>
<td>226,588</td>
<td>415,144</td>
<td>222,605</td>
<td>8,505,930</td>
</tr>
<tr>
<td>Public Performing Arts</td>
<td>58,110</td>
<td>-</td>
<td></td>
<td>298,717</td>
<td>356,827</td>
</tr>
<tr>
<td>Romance Languages and Literature</td>
<td></td>
<td></td>
<td>404</td>
<td>39,449</td>
<td>39,853</td>
</tr>
<tr>
<td>Scandinavian Languages and Literature</td>
<td></td>
<td></td>
<td>3,075</td>
<td>126,269</td>
<td>129,344</td>
</tr>
<tr>
<td>Slavic Languages and Literature</td>
<td></td>
<td></td>
<td>2,780</td>
<td>126,269</td>
<td>129,344</td>
</tr>
<tr>
<td>Sociology</td>
<td>128,763</td>
<td>-</td>
<td>17,731</td>
<td>355,012</td>
<td>501,506</td>
</tr>
<tr>
<td>Speech and Hearing Sciences</td>
<td>943,137</td>
<td>312,746</td>
<td>126,912</td>
<td>12,063</td>
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### Business School

<table>
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<th>Training</th>
<th>Fellowships (A)</th>
<th>Other (B)</th>
<th>Total</th>
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<tbody>
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<td>737,325</td>
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<td>-</td>
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<td>Marketing and International</td>
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<td>10,232</td>
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### Daniel J. Evans School of Public Affairs (Total)

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<th>Fellowships (A)</th>
<th>Other (B)</th>
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<td>3,211</td>
<td>1,573,593</td>
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<td>153,422</td>
<td>716,069</td>
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<td>90,215</td>
<td>955,577</td>
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<td>37,308</td>
<td>234,239</td>
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<td>Restorative Dentistry</td>
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<td>2,500</td>
<td>114,202</td>
<td>169,489</td>
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<tr>
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<td>2,126,318</td>
<td>11,583,878</td>
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*Schedule 5: Page 2 of 7*
## Direct Expenditures from External Support by Type of Program and by College or Department
Fiscal Year Ending June 30, 2006

<table>
<thead>
<tr>
<th>College and Department</th>
<th>Research</th>
<th>Training</th>
<th>Fellowships (A)</th>
<th>Other (B)</th>
<th>Total</th>
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</thead>
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<tr>
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<td>14,324</td>
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<td>1,294,160</td>
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<td><strong>Engineering</strong></td>
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<tr>
<td>Dean's Office</td>
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<td>149,892</td>
<td>536,748</td>
<td>1,425,413</td>
<td>6,427,934</td>
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<td>Aeronautics and</td>
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<td>19,279</td>
<td>359,071</td>
<td>7,963,641</td>
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<td>301,848</td>
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<td>Engineered Biomaterials</td>
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</tr>
<tr>
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<td>673,530</td>
<td>-</td>
<td>375,711</td>
<td>1,049,241</td>
<td>1,724,951</td>
</tr>
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<td>-</td>
<td>57,109</td>
<td>187,708</td>
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<tr>
<td>Materials Science and</td>
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### Direct Expenditures from External Support by Type of Program and by College or Department
Fiscal Year Ending June 30, 2006

<table>
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<th>College and Department</th>
<th>Research</th>
<th>Training</th>
<th>Fellowships (A)</th>
<th>Other (B)</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Medicine</strong></td>
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<td>54,797,202</td>
<td>390,594,873</td>
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| **Nursing**            |          |          |                 |           |       |
| Dean's Office          | $8,629   | 915,385  | 137,333         | 338,931   | 1,400,278 |
| Biobehavioral Nursing and Health Systems | 4,228,530 | 2,102,360 | 22,188          | 101,177   | 6,454,255 |
| Family and Child Nursing | 3,394,201 | 553,579  | 2,035           | 211,754   | 4,161,569 |
| Psychosocial and Community Health | 2,391,928 | 825,225  | 7,700           | 65,281    | 3,290,134 |
| **Total Nursing**      | $10,023,288 | 4,396,549 | 169,256         | 717,143   | 15,306,236 |

*Schedule 5: Page 4 of 7*
## Direct Expenditures from External Support by Type of Program and by College or Department
### Fiscal Year Ending June 30, 2006

<table>
<thead>
<tr>
<th>College and Department</th>
<th>Research</th>
<th>Training</th>
<th>Fellowships (A)</th>
<th>Other (B)</th>
<th>Total</th>
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<tr>
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<td>$106,681</td>
<td>-</td>
<td>-</td>
<td>132,166</td>
<td>238,847</td>
</tr>
<tr>
<td>Applied Physics Laboratory</td>
<td>33,548,685</td>
<td>51,971</td>
<td>23,928</td>
<td>754,782</td>
<td>34,379,366</td>
</tr>
<tr>
<td>School of Aquatic and Fishery Sciences</td>
<td>7,792,429</td>
<td>139,164</td>
<td>348,277</td>
<td>444,696</td>
<td>8,724,566</td>
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<td>School of Marine Affairs</td>
<td>355,694</td>
<td>-</td>
<td>10,000</td>
<td>30,245</td>
<td>395,939</td>
</tr>
<tr>
<td>School of Oceanography</td>
<td>13,879,108</td>
<td>2,493</td>
<td>211,291</td>
<td>864,801</td>
<td>14,957,693</td>
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<td>1,610,629</td>
<td>-</td>
<td>79,645</td>
<td>5,807</td>
<td>1,696,081</td>
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<td><strong>Total Ocean and Fishery Sciences</strong></td>
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<td>193,628</td>
<td>673,141</td>
<td>2,176,861</td>
<td>60,230,175</td>
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<tr>
<td><strong>Office of Research</strong></td>
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<td></td>
</tr>
<tr>
<td>Vice Provost for Research</td>
<td>$106,681</td>
<td>-</td>
<td>-</td>
<td>132,166</td>
<td>238,847</td>
</tr>
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<td>Friday Harbor Laboratories</td>
<td>1,560,138</td>
<td>-</td>
<td>73,228</td>
<td>290,130</td>
<td>1,923,496</td>
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<tr>
<td>Joint Institute for the Study of the Atmosphere and Ocean</td>
<td>13,639,245</td>
<td>20,931</td>
<td>-</td>
<td>44,114</td>
<td>13,704,290</td>
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<tr>
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<td>20,931</td>
<td>73,228</td>
<td>466,410</td>
<td>15,866,633</td>
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<tr>
<td><strong>Pharmacy</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dean's Office</td>
<td>$9,274,177</td>
<td>504,209</td>
<td>297,039</td>
<td>1,616,719</td>
<td>11,692,144</td>
</tr>
<tr>
<td>Medicinal Chemistry</td>
<td>2,919,905</td>
<td>497,315</td>
<td>87,262</td>
<td>65,505</td>
<td>3,569,987</td>
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<td>4,668,735</td>
<td>-</td>
<td>36,402</td>
<td>430,076</td>
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<td>114,218</td>
<td>425,460</td>
<td>2,232,109</td>
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<td><strong>Total Pharmacy</strong></td>
<td>$9,274,177</td>
<td>504,209</td>
<td>297,039</td>
<td>1,616,719</td>
<td>11,692,144</td>
</tr>
<tr>
<td><strong>Public Health and Community Medicine</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dean's Office</td>
<td>$47,459,348</td>
<td>10,532,680</td>
<td>174,274</td>
<td>3,731,398</td>
<td>61,897,700</td>
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<td>Biostatistics</td>
<td>8,853,867</td>
<td>265,178</td>
<td>36,496</td>
<td>842,963</td>
<td>9,998,504</td>
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<td>Environmental and Occupational Health Sciences</td>
<td>13,948,108</td>
<td>1,728,500</td>
<td>44,371</td>
<td>365,222</td>
<td>16,086,201</td>
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<td>2,756,095</td>
<td>42,174</td>
<td>621,982</td>
<td>13,044,207</td>
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<td>Health Services</td>
<td>11,456,355</td>
<td>5,510,449</td>
<td>2,767</td>
<td>1,104,275</td>
<td>18,073,846</td>
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<td>Pathobiology</td>
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<td>229,177</td>
<td>38,466</td>
<td>694,472</td>
<td>4,539,177</td>
</tr>
<tr>
<td><strong>Total Public Health and Community Medicine</strong></td>
<td>$47,459,348</td>
<td>10,532,680</td>
<td>174,274</td>
<td>3,731,398</td>
<td>61,897,700</td>
</tr>
<tr>
<td><strong>Social Work (Total)</strong></td>
<td>$11,737,834</td>
<td>3,480,366</td>
<td>213,457</td>
<td>837,570</td>
<td>16,269,227</td>
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<tr>
<td><strong>Undergraduate Education (Total)</strong></td>
<td>$57,544</td>
<td>500</td>
<td>90,000</td>
<td>354,078</td>
<td>502,122</td>
</tr>
</tbody>
</table>

Schedule 5: Page 5 of 7
### University of Washington Awards and Expenditures FY06

**Direct Expenditures from External Support by Type of Program and by College or Department**  
*Fiscal Year Ending June 30, 2006*

<table>
<thead>
<tr>
<th>College and Department</th>
<th>Research</th>
<th>Training</th>
<th>Fellowships (A)</th>
<th>Other (B)</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>UW Bothell and UW Tacoma</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>UW Bothell (UWB)</td>
<td>$ 840,073</td>
<td>268,992</td>
<td>1,500</td>
<td>189,709</td>
<td>1,300,274</td>
</tr>
<tr>
<td>UW Tacoma (UWT)</td>
<td>178,051</td>
<td>458,906</td>
<td>131,646</td>
<td>420,295</td>
<td>1,188,898</td>
</tr>
<tr>
<td><strong>Total UWB / UWT</strong></td>
<td>$ 1,018,124</td>
<td>727,898</td>
<td>133,146</td>
<td>610,004</td>
<td>2,489,172</td>
</tr>
<tr>
<td><strong>TOTAL ACADEMIC PROGRAMS</strong></td>
<td>$ 581,863,938</td>
<td>77,714,142</td>
<td>20,308,834</td>
<td>100,775,183</td>
<td>780,662,097</td>
</tr>
</tbody>
</table>

### SPECIAL PROGRAMS

**Health Sciences**

- Health Sciences Administration $ 410,495 2,962 - 527,174 940,631
- Alcohol and Drug Abuse Institute 3,733,607 - - 178,861 3,912,468
- Center on Human Development and Disability 5,634,892 1,115,808 - 2,764,955 9,515,655
- Harborview Medical Center 27,574 - - 148,342 175,916
- Regional Primate Center (G) 13,700,154 - - 848,510 14,548,664
- University Medical Center 1,571 - 3,528 408,314 413,413

**Subtotal Health Sciences Special Programs** $ 23,508,293 1,118,770 3,528 4,876,156 29,506,747

- Libraries $ 2,060,436 122,215 57,199 1,599,559 3,839,409
- Other Programs 3,010,208 5,501,474 10 44,038,473 52,550,165
- UW TechTransfer (H) 89,192 - - 12,070,788 12,159,980
- Vice President for Student Affairs - - 55,826,217 1,815,710 57,641,927

**TOTAL SPECIAL PROGRAMS** $ 28,668,129 6,742,459 55,886,954 64,400,686 155,698,228

**TOTAL UNIVERSITY** $ 610,532,067 84,456,601 76,195,788 165,175,869 936,360,325

*Schedule 5: Page 6 of 7*
University of Washington Awards and Expenditures FY06

Direct Expenditures from External Support by Type of Program and by College or Department
Fiscal Year Ending June 30, 2006

<table>
<thead>
<tr>
<th>College and Department</th>
<th>Research</th>
<th>Training</th>
<th>Fellowships (A)</th>
<th>Other (B)</th>
<th>Total</th>
</tr>
</thead>
</table>

Notes to Schedule 5:

(A) Does not include fellowships awarded directly to students by sponsoring agencies.

(B) Includes institutes and conferences.

(C) Research Center in Oral Biology, previously listed under Special Programs, is included in the Dean's Office, School of Dentistry, as of FY-06.

(D) Expenditures for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.

(E) Office of Postdoctoral Affairs is a new program under the Graduate School as of FY-06.

(F) Global Health is a new department under the School of Medicine as of FY-06.

(G) Includes program income.

(H) Includes $3.6 million of royalty income allocated to inventors in accordance with University patent, invention, and copyright policy.
### University of Washington Awards and Expenditures FY06

#### Total Direct Expenditures from External Support by Type of Program and Source of Support

<table>
<thead>
<tr>
<th>Source</th>
<th>Research</th>
<th>Training</th>
<th>Fellowships (A)</th>
<th>Other (B)</th>
<th>Total</th>
<th>Percent of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Federal Government</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Air Force</td>
<td>$2,417,317</td>
<td>-</td>
<td>-</td>
<td>130,334</td>
<td>2,547,651</td>
<td>-</td>
</tr>
<tr>
<td>Army</td>
<td>4,654,619</td>
<td>31,199</td>
<td>21,757</td>
<td>106,617</td>
<td>4,814,192</td>
<td>1</td>
</tr>
<tr>
<td>Department of Agriculture</td>
<td>5,398,175</td>
<td>52,119</td>
<td>57,758</td>
<td>43,409</td>
<td>5,551,461</td>
<td>1</td>
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<tr>
<td>Department of Commerce</td>
<td>19,373,160</td>
<td>21,787</td>
<td>421,507</td>
<td>8,377</td>
<td>19,824,831</td>
<td>2</td>
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<tr>
<td>Department of Education</td>
<td>6,179,916</td>
<td>9,755,077</td>
<td>20,744,045</td>
<td>4,779,731</td>
<td>41,458,769</td>
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</tr>
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<td>Department of Energy</td>
<td>15,305,753</td>
<td>-</td>
<td>13,828</td>
<td>249,691</td>
<td>15,569,272</td>
<td>2</td>
</tr>
<tr>
<td>Department of Health and Human Services</td>
<td>363,300,721</td>
<td>61,531,389</td>
<td>2,475,531</td>
<td>16,804,965</td>
<td>444,112,606</td>
<td>47</td>
</tr>
<tr>
<td>Department of Interior</td>
<td>2,775,156</td>
<td>-</td>
<td>-</td>
<td>22,901</td>
<td>2,798,057</td>
<td>-</td>
</tr>
<tr>
<td>National Aeronautics and Space Administration</td>
<td>7,793,757</td>
<td>482,106</td>
<td>-</td>
<td>55,481</td>
<td>8,666,738</td>
<td>1</td>
</tr>
<tr>
<td>National Science Foundation</td>
<td>63,927,952</td>
<td>723,118</td>
<td>2,512,991</td>
<td>2,007,319</td>
<td>69,171,380</td>
<td>7</td>
</tr>
<tr>
<td>Navy</td>
<td>25,126,348</td>
<td>46,460</td>
<td>-</td>
<td>483,028</td>
<td>25,659,368</td>
<td>3</td>
</tr>
<tr>
<td>Other Department of Defense</td>
<td>7,110,618</td>
<td>36,636</td>
<td>-</td>
<td>317,477</td>
<td>7,464,731</td>
<td>1</td>
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<tr>
<td>Other Federal Agencies</td>
<td>11,308,997</td>
<td>959,896</td>
<td>-</td>
<td>5,698,190</td>
<td>18,395,865</td>
<td>2</td>
</tr>
<tr>
<td><strong>Total Federal Government</strong></td>
<td>$534,672,469</td>
<td>73,639,787</td>
<td>27,011,456</td>
<td>30,707,520</td>
<td>666,031,252</td>
<td>71%</td>
</tr>
</tbody>
</table>

| State of Washington                         |          |          |                 |           |       |                 |
| Department of Fisheries                     | $41,229   | -        | -               | -         | 41,229 | -               |
| Department of Social and Health Services    | 264,038   | 3,152,405 | -               | 15,454    | 3,431,897 | -               |
| Department of Transportation                | 1,737,924 | -        | -               | -         | 1,737,924 | -               |
| Other State Agencies (C)                    | 3,269,365 | 1,809,441 | 27,391,478     | 93,539    | 32,563,823 | 4               |
| **Total State of Washington**               | $5,312,556 | 4,961,846 | 27,391,478     | 108,993   | 37,774,873 | 4%              |

| Other Government Agencies (Total)           | $1,718,635 | 564,652  | -               | 460,727   | 2,744,014 | -%              |

| Private Sources                             |          |          |                 |           |       |                 |
| Associations, Clubs                         | $4,607,921 | 210,172  | 636,618         | 438,424   | 5,893,135 | 1               |
| Business Concerns                           | 13,393,840 | 593,087  | 1,330,765       | 13,930,699 | 29,247,761 | 3               |
| Foundations                                 | 25,912,161 | 1,962,565 | 2,750,395       | 17,137,478 | 47,762,599 | 5               |
| Individuals                                 | (176,098) | 59,553   | 9,269,875       | 1,346,188 | 10,995,985 | 1               |
| Others                                      | 17,275,081 | 991,896  | 6,794,258       | 4,672,126 | 14,971,594 | 2               |
| **Total Private Sources**                   | $68,828,387 | 5,290,316 | 21,792,854     | 133,896,629 | 229,810,186 | 25%             |

**Total Direct Expenditures From External Support**

|                | $610,532,067 | 84,456,601 | 76,195,788 | 165,175,869 | 936,360,325 | 100% |

*Grants, Contracts, and Gifts*

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**Notes to Schedule 6:**

(A) Does not include fellowships awarded directly to students by sponsoring agencies.

(B) Includes institutes and conferences.

(C) Includes Initiative 171 funds.

---

**Schedule 6**
<table>
<thead>
<tr>
<th>School/College or Special Program</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>% 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>School/College or Special Program</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Architecture and Urban Planning</td>
<td>1,195,873</td>
<td>1,644,135</td>
<td>1,889,601</td>
<td>2,318,928</td>
<td>2,407,026</td>
<td>-</td>
</tr>
<tr>
<td>Arts and Sciences</td>
<td>71,005,956</td>
<td>77,120,751</td>
<td>83,304,759</td>
<td>82,384,958</td>
<td>84,598,602</td>
<td>9</td>
</tr>
<tr>
<td>Business School</td>
<td>3,937,342</td>
<td>5,604,138</td>
<td>4,866,568</td>
<td>4,782,186</td>
<td>4,801,100</td>
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</tr>
<tr>
<td>Daniel J. Evans School of Public Affairs</td>
<td>6,824,668</td>
<td>7,122,913</td>
<td>7,208,674</td>
<td>8,553,499</td>
<td>7,921,148</td>
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<td>Dentistry</td>
<td>7,480,252</td>
<td>8,117,629</td>
<td>8,859,515</td>
<td>10,904,838</td>
<td>11,583,878</td>
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<tr>
<td>Education</td>
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<td>9,761,082</td>
<td>10,072,099</td>
<td>10,260,392</td>
<td>11,270,913</td>
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<td>Engineering</td>
<td>49,798,075</td>
<td>53,122,951</td>
<td>58,102,506</td>
<td>62,948,748</td>
<td>64,071,341</td>
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<tr>
<td>Forest Resources</td>
<td>8,202,651</td>
<td>8,115,667</td>
<td>8,938,191</td>
<td>9,102,303</td>
<td>8,588,421</td>
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<tr>
<td>Graduate School</td>
<td>4,153,376</td>
<td>4,613,517</td>
<td>5,272,234</td>
<td>6,797,849</td>
<td>6,979,951</td>
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<td>1,123,624</td>
<td>1,248,735</td>
<td>1,921,944</td>
<td>2,242,325</td>
<td>-</td>
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<tr>
<td>Nursing</td>
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<td>16,467,651</td>
<td>16,474,859</td>
<td>15,945,889</td>
<td>15,306,236</td>
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</tr>
<tr>
<td>Ocean and Fishery Sciences</td>
<td>51,003,085</td>
<td>65,462,717</td>
<td>58,383,525</td>
<td>57,572,447</td>
<td>60,230,175</td>
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</tr>
<tr>
<td>Office of Research</td>
<td>7,477,991</td>
<td>12,747,444</td>
<td>12,877,694</td>
<td>14,384,651</td>
<td>15,866,633</td>
<td>2</td>
</tr>
<tr>
<td>Pharmacy</td>
<td>6,004,620</td>
<td>7,603,506</td>
<td>9,452,200</td>
<td>11,020,932</td>
<td>11,692,144</td>
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</tr>
<tr>
<td>Public Health and Community Medicine</td>
<td>45,118,003</td>
<td>51,585,619</td>
<td>53,069,695</td>
<td>56,163,823</td>
<td>61,897,700</td>
<td>7</td>
</tr>
<tr>
<td>Social Work</td>
<td>13,064,946</td>
<td>15,979,328</td>
<td>21,261,359</td>
<td>17,782,806</td>
<td>21,269,277</td>
<td>2</td>
</tr>
<tr>
<td>Undergraduate Education</td>
<td>596,957</td>
<td>666,069</td>
<td>447,715</td>
<td>440,657</td>
<td>502,122</td>
<td>-</td>
</tr>
<tr>
<td>UW Bothell and UW Tacoma</td>
<td>1,035,341</td>
<td>1,468,815</td>
<td>1,557,438</td>
<td>1,590,902</td>
<td>2,489,172</td>
<td>-</td>
</tr>
<tr>
<td>TOTAL ACADEMIC PROGRAMS</td>
<td>565,751,787</td>
<td>660,968,452</td>
<td>699,536,102</td>
<td>748,653,834</td>
<td>780,662,097</td>
<td>84  %</td>
</tr>
<tr>
<td><strong>Special Programs</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Libraries</td>
<td>2,047,347</td>
<td>3,385,921</td>
<td>2,844,833</td>
<td>3,050,225</td>
<td>3,839,409</td>
<td>-</td>
</tr>
<tr>
<td>Other Programs</td>
<td>37,925,908</td>
<td>38,489,471</td>
<td>38,804,235</td>
<td>48,498,060</td>
<td>52,550,165</td>
<td>6</td>
</tr>
<tr>
<td>UW Tech Transfer</td>
<td>7,717,977</td>
<td>9,822,999</td>
<td>9,069,248</td>
<td>11,151,577</td>
<td>12,159,980</td>
<td>1</td>
</tr>
<tr>
<td>Vice President for Student Affairs</td>
<td>43,713,379</td>
<td>48,889,778</td>
<td>52,325,979</td>
<td>54,680,072</td>
<td>57,641,927</td>
<td>6</td>
</tr>
<tr>
<td>TOTAL SPECIAL PROGRAMS</td>
<td>117,996,840</td>
<td>123,443,522</td>
<td>134,371,328</td>
<td>146,695,437</td>
<td>155,698,228</td>
<td>16  %</td>
</tr>
<tr>
<td>TOTAL UNIVERSITY</td>
<td>683,748,627</td>
<td>784,411,974</td>
<td>833,907,430</td>
<td>895,349,071</td>
<td>936,360,325</td>
<td>100 %</td>
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</tbody>
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**Notes to Schedule 7:**

- University Medical Center: 891,293 940,631
- Regional Primate Center: 175,916
- Research Center in Oral Biology (A): 1,579,353 1,465,958 1,390,180 704,740
- University Medical Center: 617,999 225,519 356,052 329,111 413,413
- Subtotal Health Sciences Special Programs: 26,592,229 22,368,383 31,327,033 29,315,563 29,506,747 3 %
- Other Programs: 37,925,908 38,489,471 38,804,235 48,498,060 52,550,165
- UW Tech Transfer: 7,717,977 9,822,999 9,069,248 11,151,577 12,159,980
- Vice President for Student Affairs: 43,713,379 48,889,778 52,325,979 54,680,072 57,641,927
- TOTAL SPECIAL PROGRAMS: 117,996,840 123,443,522 134,371,328 146,695,437 155,698,228 16 %
- TOTAL UNIVERSITY: 683,748,627 784,411,974 833,907,430 895,349,071 936,360,325 100%
<table>
<thead>
<tr>
<th>College and Department</th>
<th>Salaries &amp; Wages (A)</th>
<th>Supplies &amp; Services</th>
<th>Tuition &amp; Stipends (B)</th>
<th>Equipment</th>
<th>Total Direct Expenditures</th>
<th>Indirect Costs</th>
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<td>181,092</td>
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<td>18,420</td>
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## University of Washington Awards and Expenditures FY06

### Total Direct Expenditures and Indirect Costs by College and Department, Under Programs Receiving External Support

<table>
<thead>
<tr>
<th>College and Department</th>
<th>Salaries &amp; Wages (A)</th>
<th>Supplies &amp; Services</th>
<th>Tuition &amp; Stipends (B)</th>
<th>Equipment</th>
<th>Total Direct Expenditures</th>
<th>Indirect Costs</th>
</tr>
</thead>
<tbody>
<tr>
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### Business School

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<th>College and Department</th>
<th>Salaries &amp; Wages (A)</th>
<th>Supplies &amp; Services</th>
<th>Tuition &amp; Stipends (B)</th>
<th>Equipment</th>
<th>Total Direct Expenditures</th>
<th>Indirect Costs</th>
</tr>
</thead>
<tbody>
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### Daniel J. Evans School of Public Affairs (Total)

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<th>Supplies &amp; Services</th>
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<th>Equipment</th>
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<th>Indirect Costs</th>
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### Dentistry

<table>
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<th>Supplies &amp; Services</th>
<th>Tuition &amp; Stipends (B)</th>
<th>Equipment</th>
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<th>Indirect Costs</th>
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### University of Washington Awards and Expenditures FY06

**Total Direct Expenditures and Indirect Costs by College and Department, Under Programs Receiving External Support**

<table>
<thead>
<tr>
<th>College and Department</th>
<th>Salaries &amp; Wages (A)</th>
<th>Supplies &amp; Services</th>
<th>Tuition &amp; Stipends (B)</th>
<th>Equipment</th>
<th>Total Direct Expenditures</th>
<th>Indirect Costs</th>
</tr>
</thead>
<tbody>
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<tr>
<td>Bioengineering (D)</td>
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<td>4,528,203</td>
<td>310,331</td>
<td>377,308</td>
<td>8,496,486</td>
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<td>598,479</td>
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<td>-</td>
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### Total Direct Expenditures and Indirect Costs by College and Department, Under Programs Receiving External Support

#### Medicine

<table>
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<tr>
<th>College and Department</th>
<th>Salaries &amp; Wages (A)</th>
<th>Supplies &amp; Services</th>
<th>Tuition &amp; Stipends (B)</th>
<th>Equipment</th>
<th>Total Direct Expenditures</th>
<th>Indirect Costs</th>
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<td>4,567,776</td>
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<td>310,331</td>
<td>377,308</td>
<td>8,496,486</td>
<td>2,232,296</td>
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<td>Engineered Biomaterials ERC (D)</td>
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<td>80,807</td>
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<td>29,159</td>
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<tr>
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<td>70,343</td>
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<td>46,344</td>
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#### Nursing

<table>
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<tr>
<th>College and Department</th>
<th>Salaries &amp; Wages (A)</th>
<th>Supplies &amp; Services</th>
<th>Tuition &amp; Stipends (B)</th>
<th>Equipment</th>
<th>Total Direct Expenditures</th>
<th>Indirect Costs</th>
</tr>
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<tbody>
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<td><strong>15,306,236</strong></td>
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Schedule 8: Page 4 of 6

Sc
### Total Direct Expenditures and Indirect Costs by College and Department, Under Programs Receiving External Support

(Includes Research, Training, Fellowships, and Other Programs)

Fiscal Year Ending June 30, 2006

<table>
<thead>
<tr>
<th>College and Department</th>
<th>Salaries &amp; Wages (A)</th>
<th>Supplies &amp; Services</th>
<th>Tuition &amp; Stipends (B)</th>
<th>Equipment</th>
<th>Total Direct Expenditures</th>
<th>Indirect Costs</th>
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<tr>
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<td>Pharmacy</td>
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## University of Washington Awards and Expenditures FY06

### Total Direct Expenditures and Indirect Costs by College and Department, Under Programs Receiving External Support

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<th>Salaries &amp; Wages (A)</th>
<th>Supplies &amp; Services</th>
<th>Tuition &amp; Stipends (B)</th>
<th>Equipment</th>
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<th>Indirect Costs</th>
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### SPECIAL PROGRAMS

**Health Sciences**

- Health Sciences Administration: $345,787, 577,189, - , 17,655, 940,631, 79,788
- Alcohol and Drug Abuse Institute: $1,928,978, 1,931,046, 19,766, 32,678, 3,912,468, 562,826
- Center on Human Development and Disability: $5,622,886, 3,384,029, 69,276, 99,664, 9,515,655, 2,053,763
- Harborview Medical Center: $14,768, 12,806, - , 148,342, 175,916, 6,894
- Regional Primate Center (G): $8,074,230, 6,245,367, 19,766, 229,067, 14,548,664, 5,044,936
- University Medical Center: $7,395, 351,528, - , 54,490, 413,413, 479

Subtotal Health Sciences Special Programs: $16,333,844, 12,501,965, 89,042, 581,896, 29,506,747, 7,748,686

**Other Special Programs**

- Libraries: $907,298, 2,862,291, 40, 69,780, 3,839,409, 474,096
- Other Programs: $14,318,780, 37,143,826, 273,478, 814,081, 52,550,165, 1,020,192
- UW TechTransfer: $2,626,566, 9,523,858, - , 9,556, 12,159,980, -
- Vice President for Student Affairs: $2,467,902, 55,174,025, - , - , 57,641,927, -

Subtotal Other Special Programs: $20,320,546, 104,704,000, 273,518, 893,417, 126,191,481, 1,494,288

TOTAL SPECIAL PROGRAMS: $36,654,390, 117,205,965, 362,560, 1,475,313, 155,698,228, 9,242,974

TOTAL UNIVERSITY: $408,856,851, 470,307,212, 26,097,694, 31,098,568, 936,360,325, 186,613,941

### Notes to Schedule 8:

(A) Includes stipends paid to post-doctoral trainees.

(B) Does not include expenditures under fellowship or traineeship awards made directly to individuals by sponsoring agencies.

(C) Research Center in Oral Biology, previously reported under Special Programs, is included in the Dean's Office, School of Dentistry, as of FY-06.

(D) Expenditures for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.

(E) Office of Postdoctoral Affairs is a new program under the Graduate School as of FY-06.

(F) Global Health is a new department under the School of Medicine as of FY-06.

(G) Includes program income.
### University of Washington Awards and Expenditures FY06

**Total Direct Expenditures from External Support by Source of Support and by College and Department**

**Fiscal Year Ending June 30, 2006**

<table>
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<tr>
<th>College and Department</th>
<th>Dept. of Health &amp; Human Svcs.</th>
<th>Dept. of Defense</th>
<th>Dept. of Energy</th>
<th>Dept. of Education</th>
<th>Natl. Sci. Foundation</th>
<th>Other Federal (A)</th>
<th>Non-Federal (B)</th>
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**Schedule 9: Page 1 of 6**
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<th>Dept. of Defense</th>
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<th>Natl. Sci. Foundation</th>
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**Business School**

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<th>Natl. Sci. Foundation</th>
<th>Other Federal (A)</th>
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</table>

**Daniel J. Evans School of Public Affairs (Total)**

<table>
<thead>
<tr>
<th>Department</th>
<th>Dept. of Education</th>
<th>Natl. Sci. Foundation</th>
<th>Other Federal (A)</th>
<th>Non-Federal (B)</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dean's Office</td>
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<tr>
<td>Oral and Maxillofacial Surgery</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>45,506</td>
<td>45,506</td>
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<tr>
<td>Orthodontics</td>
<td>550,672</td>
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<td>-</td>
<td>165,397</td>
<td>716,069</td>
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<tr>
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<td>-</td>
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<td>955,577</td>
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<td>-</td>
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<td>-</td>
<td>1,589,997</td>
<td>11,019,870</td>
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**Schedule 9: Page 2 of 6**
### University of Washington Awards and Expenditures FY06

#### Total Direct Expenditures from External Support by Source of Support and by College and Department

<table>
<thead>
<tr>
<th>College and Department</th>
<th>Dept. of Health &amp; Human Svcs.</th>
<th>Dept. of Defense</th>
<th>Dept. of Energy</th>
<th>Dept. of Education</th>
<th>Natl. Sci. Foundation</th>
<th>Other Federal (A)</th>
<th>Non-Federal (B)</th>
<th>Total</th>
</tr>
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<tr>
<td>Education</td>
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<td></td>
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<tr>
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<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<td>-</td>
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<td>-</td>
<td>-</td>
<td>2,549,150</td>
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</tbody>
</table>

| Engineering            |                               |                  |                 |                   |                      |                  |                 |       |
| Dean's Office          | $ 395,495                     | -                | -               | -                 | -                    | -                | -               | 642,934 |
| Aeronautics and Astronautics | -                      | 453,767          | 3,855,681       | -                 | -                    | -                | -               | 6,205,513 |
| Bioengineering (D)     | 4,932,392                     | 246,011          | 47,346          | -                 | -                    | -                | -               | 5,446,486 |
| Chemical Engineering   | 969,534                       | 531,227          | 233,221         | -                 | -                    | -                | -               | 3,407,867 |
| Civil Engineering      | 724,973                       | 854,567          | 515,465         | -                 | -                    | -                | -               | 7,963,641 |
| Computer Science and Engineering | 96,046              | 2,242,777        | -               | -                 | -                    | -                | -               | 8,287,646 |
| Electrical Engineering | 2,920,684                     | 2,998,307        | 113,602         | -                 | -                    | -                | -               | 12,292,032 |
| Engineered Biomaterials ERC (D) | 137,572              | 11,804           | -               | -                 | -                    | -                | -               | 104,941 |
| Industrial Engineering | 35,503                       | 4,077            | -               | -                 | -                    | -                | -               | 187,708 |
| Materials Science and Engineering | 501,998            | 748,311          | 172,267         | -                 | -                    | -                | -               | 4,202,650 |
| Mechanical Engineering | 997,775                       | 559,618          | 57,822          | -                 | -                    | -                | -               | 4,805,675 |
| Technical Communication | 70,602                        | -                | -               | -                 | -                    | -                | -               | 744,948 |
| Total Engineering      | $ 11,782,874                  | 8,640,466        | 4,995,404       | -                 | -                    | -                | -               | 64,071,341 |

| Forest Resources (Total) | $ 44,159                    | 296,918          | 145,520         | 165,498           | 625,482              | 4,426,276        | 2,884,568       | 8,588,421 |

| Graduate School        |                               |                  |                 |                   |                      |                  |                 |       |
| Dean's Office          | $ 7,384                       | -                | -               | -                 | 2,486,031            | -                | -               | 2,513,415 |
| Graduate School Fund   | 7,384                         | -                | -               | -                 | 268,046              | 128,786          | -               | 1,911,206 |
| Interdisciplinary Departments | -                       | -                | -               | -                 | -                    | -                | -               | 766,171 |
| Office of Postdoctoral Affairs (E) | -                     | -                | -               | -                 | -                    | -                | -               | 9,015 |
| University Press       | -                             | -                | -               | -                 | -                    | -                | -               | 25,023 |
| Total Graduate School  | $ 7,384                       | -                | -               | -                 | 2,754,077            | 152,786          | -               | 4,979,525 |

| Information School (Total) | $ 191,919                   | 55,501           | -               | 13,003            | 651,942              | 54,053           | 382,692         | 1,349,110 |

| Law (Total)             | $ -                           | -                | -               | -                 | -                    | -                | 335,173         | 1,907,152 |

Schedule 9: Page 3 of 6
# Total Direct Expenditures from External Support by Source of Support and by College and Department

Fiscal Year Ending June 30, 2006

## College and Department

<table>
<thead>
<tr>
<th>Dept. of Health &amp; Human Svcs.</th>
<th>Dept. of Defense</th>
<th>Dept. of Energy</th>
<th>Dept. of Education</th>
<th>Natl. Sci. Foundation</th>
<th>Other Federal (A)</th>
<th>Non-Federal (B)</th>
<th>Total</th>
</tr>
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<tbody>
<tr>
<td><strong>Medicine</strong></td>
<td></td>
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<td></td>
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<td></td>
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<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>4,701,615 12,011,959</td>
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<td>-</td>
<td>-</td>
<td>930,375</td>
<td>1,277,817</td>
<td>3,783,216</td>
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<td>47,346</td>
<td>-</td>
<td>332,114</td>
<td>1,848,659</td>
<td>20,759,272</td>
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<td>7,266</td>
<td>74,579</td>
<td>316,572</td>
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<td>-</td>
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<td>-</td>
<td>-</td>
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<td>33,023,079 152,070,354</td>
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<td>53,103</td>
<td>937,563</td>
<td>112,457</td>
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<td>-</td>
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<td>(150)</td>
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<td>3,328,294</td>
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<td>-</td>
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<td>1,393,814</td>
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<td>-</td>
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<td>5,465,847</td>
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<td>106,514</td>
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<td>-</td>
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</tr>
<tr>
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<td>-</td>
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<td>5,906</td>
<td>698,232</td>
<td>6,122,988</td>
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## Nursing

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<th>Dept. of Defense</th>
<th>Dept. of Energy</th>
<th>Dept. of Education</th>
<th>Natl. Sci. Foundation</th>
<th>Other Federal (A)</th>
<th>Non-Federal (B)</th>
<th>Total</th>
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<tbody>
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<td>-</td>
<td>39,717</td>
<td>1,291,384</td>
<td>15,306,236</td>
</tr>
</tbody>
</table>

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**Note:** The table continues with other departments and their respective expenditures. Each department is listed with its designated support category (Dean's Office, Anesthesiology, etc.) and the amount of direct expenditures from external support for each fiscal year ending June 30, 2006. The table is organized by college and department, with columns for different types of support and the total expenditures summing the data. The expenditures are provided in US dollars.
### Total Direct Expenditures from External Support by Source of Support and by College and Department

<table>
<thead>
<tr>
<th>College and Department</th>
<th>Dept. of Health &amp; Human Svcs.</th>
<th>Dept. of Defense</th>
<th>Dept. of Energy</th>
<th>Dept. of Education</th>
<th>Natl. Sci. Foundation</th>
<th>Other Federal (A)</th>
<th>Non-Federal (B)</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ocean and Fishery Sciences</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dean's Office</td>
<td>$</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>76,530</td>
</tr>
<tr>
<td>Applied Physics Laboratory</td>
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<td>20,700,355</td>
<td>6,249</td>
<td>-</td>
<td>7,928,541</td>
<td>3,043,560</td>
<td>1,119,603</td>
<td>34,379,366</td>
</tr>
<tr>
<td>School of Aquatic and Fishery Sciences</td>
<td>37,428</td>
<td>74,442</td>
<td>1,400,666</td>
<td>-</td>
<td>841,531</td>
<td>3,648,029</td>
<td>2,722,470</td>
<td>8,724,566</td>
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<td>School of Marine Affairs</td>
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<td>90,321</td>
<td>14,469,112</td>
<td>1,969,081</td>
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<tr>
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<td>272,527</td>
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<td>9,624,008</td>
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<td>2,026,116</td>
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<td>-</td>
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<td>199,900</td>
<td>1,696,081</td>
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<tr>
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<td>-</td>
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<td>5,135,213</td>
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<td>-</td>
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<td>1,013,753</td>
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<td>2,453,549</td>
<td>11,692,144</td>
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<td>Public Health and Community Medicine</td>
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<td>-</td>
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<td>9,998,504</td>
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<td>-</td>
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<td>-</td>
<td>1,810,665</td>
<td>3,140,809</td>
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<td>-</td>
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<td>-</td>
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<td>53,440</td>
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<td>-</td>
<td>-</td>
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<td>448,835</td>
<td>502,122</td>
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## Total Direct Expenditures from External Support by Source of Support and by College and Department

### Fiscal Year Ending June 30, 2006

<table>
<thead>
<tr>
<th>College and Department</th>
<th>Dept. of Health &amp; Human Svcs.</th>
<th>Dept. of Defense</th>
<th>Dept. of Energy</th>
<th>Dept. of Education</th>
<th>Natl. Sci. Foundation</th>
<th>Other Federal (A)</th>
<th>Non-Federal (B)</th>
<th>Total</th>
</tr>
</thead>
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<tr>
<td>UW Bothell and UW Tacoma</td>
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<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
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<tr>
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<td>-</td>
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<td>294,575</td>
<td>250,256</td>
<td>238,024</td>
<td>488,105</td>
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<td>UW Tacoma (UWT)</td>
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<td>-</td>
<td>-</td>
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<td>7,888</td>
<td>30,910</td>
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<tr>
<td>Total UWB / UWT</td>
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<td>-</td>
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<td>297,907</td>
<td>258,144</td>
<td>268,934</td>
<td>1,589,447</td>
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</table>

| TOTAL ACADEMIC PROGRAMS | $ 417,979,968 | 40,266,034 | 15,569,272 | 11,147,768 | 68,225,367 | 53,839,928 | 173,633,760 | 780,662,097 |

### SPECIAL PROGRAMS

**Health Sciences**

<table>
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<tr>
<th>Program</th>
<th>Dept. of Health &amp; Human Svcs.</th>
<th>Dept. of Defense</th>
<th>Dept. of Energy</th>
<th>Dept. of Education</th>
<th>Natl. Sci. Foundation</th>
<th>Other Federal (A)</th>
<th>Non-Federal (B)</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health Sciences Administration</td>
<td>$ 222,685</td>
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<td></td>
<td>-</td>
<td>-</td>
<td>77,579</td>
<td>940,631</td>
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<td>Alcohol and Drug Abuse Institute</td>
<td>3,302,757</td>
<td>-</td>
<td>-</td>
<td></td>
<td>-</td>
<td>-</td>
<td>609,711</td>
<td>3,912,468</td>
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<tr>
<td>Center on Human Development and Disability</td>
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<td>-</td>
<td>-</td>
<td>1,209,399</td>
<td>-</td>
<td>161,172</td>
<td>2,233,973</td>
<td>9,515,655</td>
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<tr>
<td>Harborview Medical Center</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td>-</td>
<td>-</td>
<td>148,342</td>
<td>175,916</td>
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<td>Regional Primate Center (G)</td>
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<td>2</td>
<td>-</td>
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<td>-</td>
<td>-</td>
<td>125,509</td>
<td>14,548,664</td>
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<tr>
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<td>-</td>
<td>-</td>
<td></td>
<td>-</td>
<td>-</td>
<td>331,288</td>
<td>413,413</td>
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<tr>
<td><strong>Subtotal Health Sciences Special Programs</strong></td>
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<td>2</td>
<td>-</td>
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<td>1,209,399</td>
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<td>468,296</td>
<td>29,506,747</td>
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</table>

**Other Special Programs**

<table>
<thead>
<tr>
<th>Program</th>
<th>Dept. of Health &amp; Human Svcs.</th>
<th>Dept. of Defense</th>
<th>Dept. of Energy</th>
<th>Dept. of Education</th>
<th>Natl. Sci. Foundation</th>
<th>Other Federal (A)</th>
<th>Non-Federal (B)</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Libraries</td>
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<td>-</td>
<td>-</td>
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<td>122,215</td>
<td>-</td>
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<td>1,625,220</td>
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<tr>
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<td>216,374</td>
<td>-</td>
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<td>7,612,860</td>
<td>946,013</td>
<td>846,347</td>
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<td>-</td>
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<td>-</td>
<td>-</td>
<td>-</td>
<td>12,159,980</td>
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<tr>
<td>Vice President for Student Affairs</td>
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<td>-</td>
<td>-</td>
<td></td>
<td>21,368,527</td>
<td>-</td>
<td>-</td>
<td>36,275,400</td>
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<tr>
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<td>-</td>
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<td>29,101,602</td>
<td>946,013</td>
<td>928,591</td>
<td>126,191,481</td>
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</table>

**TOTAL SPECIAL PROGRAMS** | $ 26,132,638 | 216,376 | - | 30,311,001 | 946,013 | 1,396,887 | 96,695,313 | 155,698,228 |

**TOTAL UNIVERSITY** | $ 444,112,606 | 40,482,410 | 15,569,272 | 41,458,769 | 69,171,380 | 55,236,815 | 270,329,073 | 936,360,325 |

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**Notes to Schedule 9:**

- **(A)** Includes NASA and the Departments of Agriculture, Commerce, and Interior.
- **(B)** Refer to Schedule 10 for breakdown of non-federal expenditures.
- **(C)** Research Center in Oral Biology, previously reported under Special Programs, is included in the Dean's Office, School of Dentistry, as of FY-06.
- **(D)** Expenditures for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.
- **(E)** Office of Postdoctoral Affairs is a new program under the Graduate School as of FY-06.
- **(F)** Global Health is a new department under the School of Medicine as of FY-06.
- **(G)** Includes program income.
### Total Direct Expenditures from Non-Federal Support
by Source of Support, College and Department

#### Fiscal Year Ending June 30, 2006

<table>
<thead>
<tr>
<th>College and Department</th>
<th>State of Washington</th>
<th>Local Government</th>
<th>Industry</th>
<th>Associations</th>
<th>Foundations</th>
<th>Other Non-Federal</th>
<th>Gifts and Endowments</th>
<th>Total Non-Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Architecture and Urban Planning</strong></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
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<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>(20)</td>
<td>520,000</td>
<td>519,980</td>
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<td>-</td>
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<td><strong>16,537</strong></td>
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#### Arts and Sciences

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<th>Associations</th>
<th>Foundations</th>
<th>Other Non-Federal</th>
<th>Gifts and Endowments</th>
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<td>570,852</td>
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<td>1,727,357</td>
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<td>-</td>
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<td>-</td>
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<td>-</td>
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Schedule 10: Page 1 of 6
## Total Direct Expenditures from Non-Federal Support by Source of Support, College and Department

**Fiscal Year Ending June 30, 2006**

<table>
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<tr>
<th>College and Department</th>
<th>State of Washington</th>
<th>Local Government</th>
<th>Industry</th>
<th>Associations</th>
<th>Foundations</th>
<th>Other Non-Federal</th>
<th>Gifts and Endowments</th>
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*Schedule 10: Page 2 of 6*
## University of Washington Awards and Expenditures FY06

**Total Direct Expenditures from Non-Federal Support by Source of Support, College and Department**

**Fiscal Year Ending June 30, 2006**

<table>
<thead>
<tr>
<th>College and Department</th>
<th>State of Washington</th>
<th>Local Government</th>
<th>Industry</th>
<th>Associations</th>
<th>Foundations</th>
<th>Other Non-Federal</th>
<th>Gifts and Endowments</th>
<th>Total Non-Federal</th>
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<td>828,702</td>
<td>22,031</td>
<td>720,137</td>
<td>943,505</td>
<td>-</td>
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Schedule 10: Page 3 of 6
## Total Direct Expenditures from Non-Federal Support by Source of Support, College and Department

**Fiscal Year Ending June 30, 2006**

### Medicine

<table>
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<tr>
<th>College and Department</th>
<th>State of Washington</th>
<th>Local Government</th>
<th>Industry</th>
<th>Associations</th>
<th>Foundations</th>
<th>Other Non-Federal</th>
<th>Gifts and Endowments</th>
<th>Total Non-Federal</th>
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<tbody>
<tr>
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### Nursing

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<th>Associations</th>
<th>Foundations</th>
<th>Other Non-Federal</th>
<th>Gifts and Endowments</th>
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### University of Washington Awards and Expenditures FY06

**Total Direct Expenditures from Non-Federal Support by Source of Support, College and Department**

Fiscal Year Ending June 30, 2006

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<td>-</td>
<td>-</td>
<td>89,192</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>9,264,879</td>
<td>12,159,980</td>
</tr>
<tr>
<td>Vice President for Student Affairs</td>
<td>27,010,521</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>144,037</td>
<td>21,535,955</td>
<td>43,772,012</td>
</tr>
<tr>
<td>Subtotal Other Special Programs</td>
<td>27,086,055</td>
<td>100,000</td>
<td>89,192</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>21,535,955</td>
<td>92,726,891</td>
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<tr>
<td>TOTAL SPECIAL PROGRAMS</td>
<td>$28,027,978</td>
<td>131,724</td>
<td>113,644</td>
<td>15,603</td>
<td>361,582</td>
<td>21,841,624</td>
<td>46,203,158</td>
<td>96,695,313</td>
</tr>
<tr>
<td>TOTAL UNIVERSITY</td>
<td>$37,774,873</td>
<td>2,744,014</td>
<td>21,064,159</td>
<td>5,835,357</td>
<td>47,135,262</td>
<td>48,766,315</td>
<td>107,006,093</td>
<td>270,329,073</td>
</tr>
</tbody>
</table>

Notes to Schedule 10

(A) Research Center in Oral Biology, previously reported under Special Programs, is included in the Dean’s Office, School of Dentistry, as of FY-06.

(B) Expenditures for Bioengineering and Engineered Biomaterials ERC are shared equally between the College of Engineering and the School of Medicine.

(C) Office of Postdoctoral Affairs is a new program under the Graduate School as of FY-06.

(D) Global Health is a new department under the School of Medicine as of FY-06.

(E) Includes program income.
## University Employees Paid from Grant and Contract Funds
### Fiscal Years 2004 through 2006

<table>
<thead>
<tr>
<th>Month</th>
<th>Year to Date FY04</th>
<th>Year to Date FY05</th>
<th>Year to Date FY06</th>
</tr>
</thead>
<tbody>
<tr>
<td>July</td>
<td>8,115</td>
<td>8,285</td>
<td>8,130</td>
</tr>
<tr>
<td>August</td>
<td>8,079</td>
<td>8,143</td>
<td>8,060</td>
</tr>
<tr>
<td>September</td>
<td>7,527</td>
<td>7,540</td>
<td>7,528</td>
</tr>
<tr>
<td><strong>Monthly Average First Quarter</strong></td>
<td><strong>7,907</strong></td>
<td><strong>7,989</strong></td>
<td><strong>7,906</strong></td>
</tr>
<tr>
<td>October</td>
<td>7,323</td>
<td>7,567</td>
<td>7,520</td>
</tr>
<tr>
<td>November</td>
<td>7,416</td>
<td>7,441</td>
<td>7,503</td>
</tr>
<tr>
<td>December</td>
<td>7,352</td>
<td>7,287</td>
<td>7,255</td>
</tr>
<tr>
<td><strong>Monthly Average Second Quarter</strong></td>
<td><strong>7,364</strong></td>
<td><strong>7,432</strong></td>
<td><strong>7,426</strong></td>
</tr>
<tr>
<td>January</td>
<td>7,296</td>
<td>7,429</td>
<td>7,339</td>
</tr>
<tr>
<td>February</td>
<td>7,550</td>
<td>7,493</td>
<td>7,394</td>
</tr>
<tr>
<td>March</td>
<td>7,569</td>
<td>7,474</td>
<td>7,331</td>
</tr>
<tr>
<td><strong>Monthly Average Third Quarter</strong></td>
<td><strong>7,472</strong></td>
<td><strong>7,465</strong></td>
<td><strong>7,355</strong></td>
</tr>
<tr>
<td>April</td>
<td>7,496</td>
<td>7,490</td>
<td>7,455</td>
</tr>
<tr>
<td>May</td>
<td>7,564</td>
<td>7,459</td>
<td>7,479</td>
</tr>
<tr>
<td>June</td>
<td>7,822</td>
<td>8,037</td>
<td>7,689</td>
</tr>
<tr>
<td><strong>Monthly Average Fourth Quarter</strong></td>
<td><strong>7,627</strong></td>
<td><strong>7,662</strong></td>
<td><strong>7,541</strong></td>
</tr>
<tr>
<td><strong>Monthly Average for Past 12 Months</strong></td>
<td><strong>7,592</strong></td>
<td><strong>7,637</strong></td>
<td><strong>7,557</strong></td>
</tr>
</tbody>
</table>

### Amount of Increase (Decrease)
- 296
- 45
- (80)

### Percent of Increase (Decrease)
- 4.1%
- 0.6%
- (1.0)%

**Note:** For historical comparison, numbers include FTE paid from Gift Funds.

*Schedule 11*
Grant and Contract Proposals Submitted, Arranged by Agency

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Proposals Submitted</th>
<th>Amount Requested</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Federal</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department of Defense</td>
<td>322</td>
<td>61,884,364</td>
</tr>
<tr>
<td>Department of Education</td>
<td>80</td>
<td>50,951,126</td>
</tr>
<tr>
<td>Department of Energy</td>
<td>106</td>
<td>29,460,942</td>
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<tr>
<td>Department of Health and Human Services</td>
<td>2,042</td>
<td>809,822,468</td>
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<tr>
<td>National Science Foundation</td>
<td>795</td>
<td>220,474,700</td>
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<tr>
<td>Other Federal</td>
<td>628</td>
<td>164,815,263</td>
</tr>
<tr>
<td><strong>Subtotal Federal</strong></td>
<td>3,973</td>
<td>$1,337,408,863</td>
</tr>
<tr>
<td><strong>Non-Federal</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Associations and Other</td>
<td>842</td>
<td>62,053,911</td>
</tr>
<tr>
<td>Foundations</td>
<td>434</td>
<td>59,146,054</td>
</tr>
<tr>
<td>Industry</td>
<td>1,134</td>
<td>52,404,036</td>
</tr>
<tr>
<td>Local Government</td>
<td>100</td>
<td>6,097,563</td>
</tr>
<tr>
<td>Other Governmental and Public Agencies</td>
<td>1,004</td>
<td>89,363,889</td>
</tr>
<tr>
<td>State of Washington</td>
<td>207</td>
<td>20,659,184</td>
</tr>
<tr>
<td><strong>Subtotal Non-Federal</strong></td>
<td>3,721</td>
<td>$289,724,637</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>7,694</td>
<td>$1,627,133,500</td>
</tr>
</tbody>
</table>

Schedule 12, cont.
Fiscal Years 2004 through 2006, cont.

<table>
<thead>
<tr>
<th>Fiscal Year 2005 (7/1/04–6/30/05)</th>
<th>Fiscal Year 2006 (7/1/05–6/30/06)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Proposals Submitted</strong></td>
<td><strong>Amount Submitted</strong></td>
</tr>
<tr>
<td>295</td>
<td>66,242,396</td>
</tr>
<tr>
<td>73</td>
<td>52,897,650</td>
</tr>
<tr>
<td>112</td>
<td>31,260,641</td>
</tr>
<tr>
<td>2,060</td>
<td>902,993,097</td>
</tr>
<tr>
<td>806</td>
<td>214,196,379</td>
</tr>
<tr>
<td>564</td>
<td>103,498,987</td>
</tr>
<tr>
<td><strong>3,910</strong></td>
<td><strong>$ 1,371,089,150</strong></td>
</tr>
<tr>
<td>853</td>
<td>57,637,599</td>
</tr>
<tr>
<td>426</td>
<td>39,194,524</td>
</tr>
<tr>
<td>1,200</td>
<td>73,596,492</td>
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<tr>
<td>92</td>
<td>4,523,420</td>
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<tr>
<td>1,010</td>
<td>93,565,723</td>
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<tr>
<td>219</td>
<td>23,044,509</td>
</tr>
<tr>
<td><strong>3,800</strong></td>
<td><strong>$ 291,562,267</strong></td>
</tr>
<tr>
<td><strong>7,710</strong></td>
<td><strong>$ 1,662,651,417</strong></td>
</tr>
</tbody>
</table>

Schedule 12, cont.
# Sources of Funds (Agencies and Organizations)
## As Used in Schedules 1, 1C, and 12

### Federal Government

<table>
<thead>
<tr>
<th>Agency/Department</th>
</tr>
</thead>
<tbody>
<tr>
<td>National Science Foundation (NSF)</td>
</tr>
<tr>
<td>National Science Foundation (NSF)</td>
</tr>
<tr>
<td>US Department of Defense (DOD)</td>
</tr>
<tr>
<td>Air Force Office of Scientific Research (AFOSR)</td>
</tr>
<tr>
<td>Air Force Research Laboratory (AFRL)</td>
</tr>
<tr>
<td>DARPA Defense Sciences Office</td>
</tr>
<tr>
<td>Defense Advanced Research Projects Agency (DARPA)</td>
</tr>
<tr>
<td>National Reconnaissance Office (NRO)</td>
</tr>
<tr>
<td>National Security Agency (NSA)</td>
</tr>
<tr>
<td>Naval Research Laboratory</td>
</tr>
<tr>
<td>Office of Naval Research (ONR)</td>
</tr>
<tr>
<td>US Army</td>
</tr>
<tr>
<td>US Army Corps of Engineers (USACE)</td>
</tr>
<tr>
<td>US Army Medical Research and Material Command (USAMRMCC)</td>
</tr>
<tr>
<td>US Army Research Office (ARO)</td>
</tr>
<tr>
<td>US Navy</td>
</tr>
<tr>
<td>US Department of Education (DOEd)</td>
</tr>
<tr>
<td>Institute of Education Sciences (IES)</td>
</tr>
<tr>
<td>Office of Federal Student Aid (FSA)</td>
</tr>
<tr>
<td>Office of Special Education and Rehabilitative Services (OSERS)</td>
</tr>
<tr>
<td>US Department of Energy (DOE)</td>
</tr>
<tr>
<td>Bonneville Power Administration (BPA)</td>
</tr>
<tr>
<td>Brookhaven National Laboratory</td>
</tr>
<tr>
<td>Fermi National Accelerator Laboratory (Fermilab)</td>
</tr>
<tr>
<td>Lawrence Berkeley National Laboratory</td>
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<tr>
<td>Lawrence Livermore National Laboratory</td>
</tr>
<tr>
<td>Los Alamos National Laboratory</td>
</tr>
<tr>
<td>Oak Ridge Institute for Science and Education (ORISE)</td>
</tr>
<tr>
<td>Pacific Northwest National Laboratory (PNLNL)</td>
</tr>
<tr>
<td>Sandia National Laboratories</td>
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<tr>
<td>US Department of Energy (DOE)</td>
</tr>
<tr>
<td>US Department of Health and Human Services (DHHS)</td>
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<tr>
<td>Administration for Children and Families (ACF)</td>
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<tr>
<td>Agency for Healthcare Research and Quality (AHRQ)</td>
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<tr>
<td>Center for Scientific Review (CSR)</td>
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<tr>
<td>Centers for Disease Control and Prevention (CDC)</td>
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<td>Food and Drug Administration (FDA)</td>
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<tr>
<td>Health Resources and Services Administration (HRSA)</td>
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<tr>
<td>Indian Health Service (IHS)</td>
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<tr>
<td>John E Fogarty International Center (FIC)</td>
</tr>
<tr>
<td>National Cancer Institute (NCI)</td>
</tr>
<tr>
<td>National Center for Complementary and Alternative Medicine (NCCAM)</td>
</tr>
<tr>
<td>National Center for Research Resources (NCRR)</td>
</tr>
<tr>
<td>National Human Genome Research Institute (NHGRI)</td>
</tr>
<tr>
<td>National Eye Institute (NEI)</td>
</tr>
<tr>
<td>National Heart, Lung, and Blood Institute (NHLBI)</td>
</tr>
<tr>
<td>National Institute of Allergy and Infectious Diseases (NIAID)</td>
</tr>
<tr>
<td>National Institute of Arthritis and Musculoskeletal and Skin Diseases (NAMS)</td>
</tr>
<tr>
<td>National Institute of Biomedical Imaging and Bioengineering (NIBIB)</td>
</tr>
<tr>
<td>National Institute of Child Health and Human Development (NICHD)</td>
</tr>
<tr>
<td>National Institute of Dental and Craniofacial Research (NIDCR)</td>
</tr>
<tr>
<td>National Institute of Diabetes and Digestive and Kidney Diseases (NIDDK)</td>
</tr>
<tr>
<td>National Institute of Environmental Health and Science (NEIHS)</td>
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<tr>
<td>National Institute of General Medical Sciences (NIGMS)</td>
</tr>
<tr>
<td>National Institute of Mental Health (NIMH)</td>
</tr>
<tr>
<td>National Institute of Neurological Disorders and Stroke (NINDS)</td>
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<tr>
<td>National Institute of Nursing Research (NINR)</td>
</tr>
<tr>
<td>National Institute on Aging (NIA)</td>
</tr>
<tr>
<td>National Institute on Disability and Rehabilitation Research</td>
</tr>
<tr>
<td>National Institute on Deafness and Other Communication Disorders (NIDCD)</td>
</tr>
<tr>
<td>National Institute on Drug Abuse (NIDA)</td>
</tr>
<tr>
<td>National Institutes of Health (NIH)</td>
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<tr>
<td>National Library of Medicine (NLM)</td>
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<tr>
<td>OTHER FEDERAL</td>
</tr>
<tr>
<td>Bureau of Justice Statistics</td>
</tr>
<tr>
<td>Bureau of Land Management (BLM)</td>
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<tr>
<td>Corporation for National and Community Service</td>
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<tr>
<td>Environmental Protection Agency (EPA)</td>
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<tr>
<td>EPA Office of Research and Development (ORD)</td>
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<tr>
<td>Federal Aviation Administration (FAA)</td>
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<tr>
<td>Federal Highway Administration (FHWA)</td>
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<tr>
<td>Internal Revenue Service (IRS)</td>
</tr>
<tr>
<td>Jet Propulsion Laboratory</td>
</tr>
<tr>
<td>Minerals Management Service</td>
</tr>
<tr>
<td>National Academies</td>
</tr>
<tr>
<td>National Academy of Sciences</td>
</tr>
<tr>
<td>National Aeronautics and Space Administration (NASA)</td>
</tr>
<tr>
<td>National Commission on Science for Sustainable Forestry (NCCSF)</td>
</tr>
<tr>
<td>National Endowment for the Humanities (NEH)</td>
</tr>
<tr>
<td>National Geospatial-Intelligence Agency (NGA)</td>
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<tr>
<td>National Highway Traffic Safety Administration (NHTSA)</td>
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<tr>
<td>National Institute of Standards and Technology (NIST)</td>
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<tr>
<td>National Institute of Standards and Technology (NIST)</td>
</tr>
<tr>
<td>National Marine Fisheries Service (NMFS)</td>
</tr>
<tr>
<td>National Oceanic and Atmospheric Administration (NOAA)</td>
</tr>
<tr>
<td>National Park Service (NPS)</td>
</tr>
<tr>
<td>National Research Council</td>
</tr>
<tr>
<td>National Sea Grant College Program</td>
</tr>
<tr>
<td>National Sea Grant Office (NSGO)</td>
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<tr>
<td>Natural Resources Conservation Service (NRCS)</td>
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<tr>
<td>North Pacific Fishery Management Council</td>
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<tr>
<td>Northwest Fisheries Science Center</td>
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<tr>
<td>Occupational Safety and Health Administration (OSHA)</td>
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<tr>
<td>Peace Corps</td>
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<tr>
<td>Smithsonian Institution</td>
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<tr>
<td>US Agency for International Development (USAID)</td>
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<td>US Department of Agriculture (USDA)</td>
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<tr>
<td>US Department of Commerce</td>
</tr>
<tr>
<td>US Department of State</td>
</tr>
<tr>
<td>US Department of Transportation</td>
</tr>
<tr>
<td>US Department of Veterans Affairs (VA)</td>
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<tr>
<td>US Fish and Wildlife Service (FWS)</td>
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<tr>
<td>US Forest Service</td>
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<tr>
<td>US Geological Survey (USGS)</td>
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<tr>
<td>US Institute of Peace</td>
</tr>
<tr>
<td>VA Puget Sound Health Care System (VAPSHCS)</td>
</tr>
<tr>
<td>VA Veterans Health Administration (VHA)</td>
</tr>
</tbody>
</table>

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*Appendix 1, Page 1 of 8*
STATE OF WASHINGTON
King Conservation District
Olympic Region Clean Air Agency (ORCAA)
Puget Sound Action Team (Puget Sound Water Quality Action Team)
Washington State Arts Commission
Washington State Department of Community, Trade and Economic Development
Washington State Department of Corrections
Washington State Department of Ecology
Washington State Department of Employment Security
Washington State Department of Fish and Wildlife
Washington State Department of Health
Washington State Department of Labor and Industries
Washington State Department of Natural Resources
Washington State Department of Services for the Blind
Washington State Department of Social and Health Services (DSHS)
Washington State Department of Transportation
Washington State Division of Alcohol and Substance Abuse (DASA)
Washington State Higher Education Coordinating Board
Washington State Juvenile Rehabilitation Administration
Washington State Library
Washington State Mental Health Division
Washington State Military Department
Washington State Office for Staff Development and Training, Children's Administration
Washington State Office of Financial Management
Washington State Office of Superintendent of Public Instruction (OSPI)
Washington State Parks and Recreation Commission
Washington State Patrol
Washington State Traffic Safety Commission
Washington Technology Center (WTC)

City of Seattle
Seattle City Light
Seattle Housing Authority
Seattle Legislative Department
Seattle Office of Arts and Cultural Affairs
Seattle Public Utilities

King County
Cultural Development Authority of King County (4Culture)
King County Department of Adult and Juvenile Detention, Juvenile Division
King County Department of Community and Human Services
King County Department of Natural Resources and Parks
King County Finance and Business Operations Division, Financial Management
King County Superior Court
King County Wastewater Treatment Division
King County Water and Land Resources Division
Seattle-King County Department of Public Health
Workforce Development Council of Seattle-King County

Other Local Government
City of Bellevue
City of Everett
City of Renton, Economic Development, Neighborhoods and Strategic Planning
Clallam County
Confederated Tribes and Bands of the Yakama Nation
Confederated Tribes of the Colville Reservation
Kitsap County Health District
Port of Tacoma
Puget Sound Clean Air Agency
Puget Sound Regional Council
Quinault Indian Nation
Skagit County
Tacoma Housing Authority
Tacoma-Pierce County Health Department

Washington School District
Seattle School District

Washington School, College, University
Bellevue Community College
Eastern Washington University
Edmonds Community College
Evergreen State College
Lower Columbia College
Shoreline Community College
Washington State University (WSU)
Western Washington University (WWU)

OTHER GOVERNMENT (NOT IN WASHINGTON)

Other State
California Energy Commission
Cincinnati Health Department
Louisiana Department of Health and Hospitals (DHH)
Mariana Islands Division of Fish and Wildlife
North Slope Borough Department of Wildlife Management, Alaska
Northwest Portland Area Indian Health Board
Oregon Department of Fish and Wildlife
Oregon Department of Forestry
Oregon Department of Land Conservation and Development
Port Graham Village Council, Alaska
State of South Carolina
State of Texas
Utah Department of Health

Public School, College, University
Arizona State University
Clemson University
Colorado Mountain College (CMC)
Colorado State University
Georgia Institute of Technology
Indiana University
Institute of Marine Science
Iowa State University (ISU)
Medical College of Wisconsin
Medical University of South Carolina
Mississippi State University
Montana State University, Bozeman
North Dakota State University
Ohio State University Research Foundation
Oregon Health and Science University (OHSU)
Oregon State University (OSU)
Pennington Biomedical Research Center
Pennsylvania State University
Portland State University
Research Corporation of the University of Hawaii
Research Foundation of the City University of New York (CUNY)
Research Foundation of the State University of New York (SUNY)
Rutgers, State University of New Jersey
San Diego State University Foundation
San Francisco State University
State University of New York (SUNY), Stony Brook
University Corporation for Advanced Internet Development (UCAID), Internet2
University of Alabama, Birmingham
University of Alaska, Anchorage
University of Alaska, Fairbanks
University of Arizona
University of Arkansas for Medical Sciences
University of Arkansas, Fayetteville
University of California, Berkeley
University of California, Davis
University of California, Irvine
University of California, Los Angeles (UCLA)
University of California, San Diego (UCSD)
University of California, San Francisco (UCSF)
University of California, Santa Barbara
University of California, Santa Cruz
University of Cincinnati
University of Colorado Health Sciences Center
University of Colorado, Boulder
University of Colorado, Denver
University of Connecticut
University of Florida
University of Georgia
University of Hawaii
University of Hawaii, Manoa
University of Houston
University of Illinois, Chicago
University of Illinois, Urbana-Champaign (UIUC)
University of Iowa
University of Kansas
University of Maryland, Baltimore
University of Maryland, Baltimore County (UMBC)
University of Maryland, College Park
University of Medicine and Dentistry of New Jersey
University of Michigan, Ann Arbor

Appendix 1, Page 3 of 8
Public School, College, University (Cont.)
University of Minnesota, Twin Cities
University of Mississippi Medical Center
University of Montana, Missoula
University of New Hampshire, Durham
University of New Mexico
University of North Carolina, Chapel Hill
University of North Texas
University of Oregon
University of Pittsburgh
University of Rhode Island
University of Tennessee, Knoxville
University of Texas Southwestern Medical Center, Dallas
University of Texas, Austin
University of Texas, San Antonio
University of Utah
University of Vermont
University of Wisconsin, Madison
University of Wisconsin, Milwaukee
University of Wyoming
Virginia Commonwealth University
Virginia Commonwealth University School of Medicine
West Virginia University

FOREIGN

Foreign Government
British Columbia Centre for Disease Control (BCCDC)
Canadian Institutes of Health Research
Center for Global Partnership
European Union Delegation of the European Commission to the United States
Health Canada
Japan Science and Technology Agency (JST)
New Energy and Industrial Technology Development Organization (NEDO)
North Pacific Anadromous Fish Commission
Norwegian Institute of Public Health
United Nations Children's Fund (UNICEF)
World Health Organization (WHO)

Foreign Non-Profit
AO Clinical Investigation and Documentation (AOCID)
APEC Education Foundation
Asociacion Civil Impacta Salud y Educacion
Bird Studies Canada
Geneva Foundation for Medical Education and Research
Hamilton Health Sciences Corporation
Industrial Technology Research Institute (ITRI)
International Human Frontier Science Program Organization (HFSP)
ITI Foundation
National Cancer Institute of Canada
North Pacific Universities Marine Mammal Research Consortium
The Research Council of Norway

Foreign Private Industry
3M ESPE
AcvancPharma, Inc.
Ballard Power Systems, Inc.
Beijing Yuande Bio-Medical Engineering Co., Ltd. (YDMIE)
Besanungverein Neustadt a.d. Aisch e.V.
Bio-Medical Development Center, Healthcare Business Company
BioAxone Therapeutique Inc.
Blackwell Publishing Ltd
CelleTech Therapeutics, Ltd.
Chugai Pharmaceutical Co., Ltd.
GlaxoSmithKline Biologicals SA
Hitachi Medical Corporation
Hitachi, Ltd.
Honda Research and Development Company, Ltd.
Mitra Medical Technology AB
New Zealand Seafood Industry Council, Ltd. (SeaFIC)
Novel Biacore AB
Novartis AG
Novel Technologies Company (NovelTech)
Oro Pharmaceutical Company, Ltd.
Pentax Corporation
Philips Medical Systems
Philips Oral Healthcare, Inc.
Protiva Biotherapeutics, Inc.
Reactive Energetics, Inc.
Sanofi-Aventis
Tibotec Pharmaceuticals, Ltd.
Toyo Kohan Co., Ltd.
UCB Pharma, Inc.
Vastala Group
ZLB Behring Ag

Foreign School, College, University
Imperial College of Science, Technology and Medicine
Kaohsung Medical University (KMU)
Nanyang Technological University
Pohang University of Science and Technology (POSTECH)
Swiss Federal Institute of Technology Zurich (ETH-Z)
Universitat Zurich (University of Zurich)
Universiteit Antwerpen (University of Antwerp)
University of Alberta
University of British Columbia
University of Victoria

FOUNDATIONS
AAO-HNS Foundation
Academic Alliance Foundation
AGC of Washington Education Foundation
Alcoholic Beverage Medical Research Foundation
Alfred P. Sloan Foundation
AMA Foundation
American Dental Association Foundation
American Foundation for Suicide Prevention (AFSP)
American Liver Foundation (ALF)
American Speech-Language-Hearing Foundation
American Urological Association Foundation
Annie E. Casey Foundation
Arnold and Mabel Beckman Foundation
Arthritis Foundation
Arthur Vining Davis Foundations
ASPIN Rhodes Research Foundation
Atsuhiko and Ina Goodwin Tatchuchi Foundation
Beckman Research Institute
Benecke Scholarship Program
Bill and Melinda Gates Foundation
Black Hills Center for American Indian Health
Bravewell Collaborative (Philanthropic Collaborative for Integrative Medicine)
Breast Cancer Research Foundation
Bruce J. Heim Foundation
California Medical Association Foundation
Camille and Henry Dreyfus Foundation
Carnegie Corporation of New York
Casey Family Programs
CeaseFire Foundation of Washington
Chaim Schwartz Foundation
Chiang Ching-Kuo Foundation for International Scholarly Exchange
Comer Science and Education Foundation
Community Pediatric Foundation of Washington
Comprehensive Health Education Foundation (CHEF)
Compton Foundation
Crohn’s and Colitis Foundation of America (CCFA)
Cure Autism Now Foundation
Cystic Fibrosis Foundation
Dana Foundation
Dart Foundation
David and Lucile Packard Foundation
Dermatolog Foundation
Doris Duke Charitable Foundation
Dorothy Foundation
Elliott Medical Foundation
Endocrine Fellows Foundation
Engineering Information Foundation (EiF)
Epilepsy Foundation of America
Ethics and Excellence in Journalism Foundation
Ewing Marion Kauffman Foundation
Exxon Education Foundation
Fahs-Beck Fund for Research and Experimentation
Fidelity Foundation
Fighting Children’s Cancer Foundation
Finland Sheltered Workshop Foundation
Ford Foundation
Foundation for Anesthesia Education and Research (FAER)
Foundation for Health Care Quality

Appendix 1, Page 3 of 8
FOUNDATIONS (Cont.)
- Foundation for the National Institutes of Health (FNIH)
- Fragile X Research Foundation (FRAXA)
- Francis Families Foundation
- Fred C. Goeckner Foundation
- Freeman Foundation
- Glaucoma Research Foundation
- Gordon and Betty Moore Foundation
- Grace and Harold Sewell Memorial Fund
- Greenwall Foundation
- Group Health Community Foundation
- Henry J. Kaiser Family Foundation
- Henry Luce Foundation
- Henry M. Jackson Foundation
- High Q Foundation
- HOPE Foundation
- ILSI Research Foundation
- Immune Deficiency Foundation
- Integra Foundation, Inc.
- International Fund for Animal Welfare
- James S. McDonnell Foundation
- Jane Coffin Childs Memorial Fund for Medical Research
- John A. Hartford Foundation
- John D. and Catherine T. MacArthur Foundation
- John L. Locke Jr. Charitable Trust
- Kansas Health Foundation
- Kerros Longevity Research Institute
- LAM (Lymphangioleiomyomatosis) Foundation
- Lance Armstrong Foundation
- Landscape Architecture Foundation
- Link Foundation
- Lucent Technologies Foundation
- Lynde and Harry Bradley Foundation
- M.J. Murdock Charitable Trust
- March of Dimes Birth Defects Foundation
- March of Dimes, Washington Chapter
- Marisla Foundation
- Max Kade Foundation
- Medic One Foundation
- Medronic Foundation
- Micron Technology Foundation
- National Academies Keck Futures Initiative
- National Ataxia Foundation (NAF)
- National Childhood Cancer Foundation (NCCF)
- National Cystic Fibrosis Foundation
- National Fish and Wildlife Foundation
- Nesholm Family Foundation
- Neurosurgery Research and Education Foundation (NREF)
- New England Foundation for the Arts
- New York Community Trust
- North Pacific Marine Science Foundation
- Northwest Area Foundation
- Northwest Health Foundation
- NSABP Foundation
- Nuckolls Fund for Lighting Education
- Offield Family Foundation
- Oracle Education Foundation
- Orthopaedic Research and Education Foundation
- Parkinson's Disease Foundation (PDF)
- Paul G. Allen Family Foundations
- Puget Sound Partners for Global Health (PSPGH)
- PVA Spinal Cord Research Foundation (SCRF)
- Research Corporation
- RGK Foundation
- Robert Wood Johnson Foundation
- Rockefeller Foundation
- RSNA Research and Education Foundation
- Russell Family Foundation
- S. D. Bechtel, Jr. Foundation
- Science and Management of Addictions Foundation
- Scleroderma Research Foundation
- SeaLea Scholars Program
- Seattle Foundation
- Spencer Foundation
- Stuart Foundations
- Susan G. Komen Breast Cancer Foundation
- The Getty Foundation
- Thoracic Surgery Foundation for Research and Education
- Toxicology Education Foundation (TEF)

FOUNDATIONS (Cont.)
- US Civilian Research and Development Foundation
- US-Israel Binational Science Foundation (BSF)
- Wallace H. Coulter Foundation
- Washington Research Foundation (WRF)
- Wenner-Gren Foundation for Anthropological Research
- Whitaker Foundation

ASSOCIATIONS & NON-PROFITS
- ACM Special Interest Group on Computer Science Education (SIGCSE)
- Alaska Native Tribal Health Consortium (ANTHC)
- Albert Einstein Healthcare Network
- Alzheimer's Association
- Ambulatory Pediatric Association (APA)
- America's Health Insurance Plans (AHIP)
- American Academy of Facial Plastic and Reconstructive Surgery (AAFPRS)
- American Academy of Pediatric Dentistry (AAPD)
- American Association for Cancer Research (AACR)
- American Association of Endodontists (AAE)
- American Cancer Society (ACS)
- American Chemical Society (ACS) Petroleum Research Fund
- American College of Cardiology (ACC)
- American College of Clinical Pharmacy (ACCP) Research Institute
- American College of Radiology (ACR)
- American College of Radiology Imaging Network (ACRIN)
- American College of Surgeons (ACS)
- American Council of Learned Societies (ACLS)
- American Diabetes Association (ADA)
- American Heart Association (AHA)
- American Heart Association (AHA) Washington Affiliate
- American Institute for Cancer Research (AICR)
- American Institutes for Research (AIR)
- American Lung Association (ALA)
- American Lung Association (ALA) of Washington
- American Medical Association (AMA)
- American Meteorological Society (AMS)
- American Otological Society, Inc. (AOS)
- American Polymers and Plastics Foundation (APF)
- American Psychiatric Association (APA)
- American Society of Anesthesiologists (ASA)
- American Society of Civil Engineers (ASCE)
- American Society of Hematology (ASH)
- American Speech-Language-Hearing Association (ASHA)
- AO North America
- Association of American Medical Colleges (AAMC)
- Association of Occupational and Environmental Clinics (AOEC)
- Association of Schools of Public Health (AEPH)
- Association of University Centers on Disabilities (AUCD)
- Astrophysical Research Consortium (ARC)
- Autism Treatment Network (ATN)
- Battelle Memorial Institute
- Bayer Institute for Health Care Communication
- Benaroya Research Institute at Virginia Mason
- Beverage Institute for Health and Wellness, LLC
- Biomembrane Institute
- Biostatistics Center Medical Center Unit (BCMCU)
- Buck Center for Research in Aging
- California Pacific Medical Center
- Caliupan-UB Research Center, Inc. (CUBRC)
- Cancer Federation, Inc.
- Cancer Research Institute
- CARE USA
- Carnegie Institution
- Carolinas Medical Center
- Cedars-Sinai Medical Center (CSMC)
- Center for Applied Linguistics (CAL)
- Center for Invasive Plant Management (CIMP)
- Center for Plant Conservation (CPC)
- Center for Strengthening the Teaching Profession (CSTP)
- Center to Protect Workers' Rights (CPWR)
- Chignik Regional Aquaculture Association
- Children's Home Society of Washington
- Children's Hospital and Regional Medical Center (CHRMC)
- Children's Hospital Boston
- Children's Hospital Los Angeles
- Children's Hospital Oakland Research Institute
- Children's Hospital of Philadelphia

Appendix 1, Page 3 of 8
### ASSOCIATIONS & NON-PROFITS (Cont.)

<table>
<thead>
<tr>
<th>Organization Name</th>
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</thead>
<tbody>
<tr>
<td>Children’s Hospital of Pittsburgh</td>
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<td>Children’s Memorial Hospital, Chicago</td>
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<tr>
<td>China Medical Board of New York, Inc.</td>
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<tr>
<td>City of Hope National Medical Center</td>
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<tr>
<td>Clinical Microbiology Institute</td>
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<tr>
<td>Coastal Resources Alliance</td>
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<tr>
<td>Community-Campus Partnerships for Health</td>
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<td>“Community-Minded Enterprises”</td>
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<tr>
<td>Consortium for Plant Biotechnology Research, Inc.</td>
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<tr>
<td>Consortium for Research on Renewable Industrial Materials (CORRIM)</td>
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<tr>
<td>Contraceptive Research and Development (CONRAD) Program</td>
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<tr>
<td>Council on Social Work Education (CSWE)</td>
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<td>Counterpart International</td>
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<tr>
<td>Dana-Farber Cancer Institute</td>
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<td>Desert Research Institute</td>
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<tr>
<td>Disney Wildlife Conservation Fund</td>
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<td>Drugs For Neglected Diseases Initiative (DNDi)</td>
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<td>Fred Hutchinson Cancer Research Center (FHCRC)</td>
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<td>Friends for an earlier Breast Cancer Test, Inc.</td>
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<td>German Academic Exchange Service (DAAD)</td>
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<td>Group Health Center for Health Studies</td>
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<td>Group Health Cooperative of Puget Sound</td>
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<td>Hauptman-Woodward Medical Research Institute (HWI)</td>
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<td>Health Alliance International (HAI)</td>
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<td>Health Care Without Harm</td>
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<td>Health Research, Inc.</td>
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<td>Holly Ridge Center</td>
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<td>Howard Hughes Medical Institute (HHMI)</td>
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<td>Infectious Diseases Society of America (IDSA)</td>
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<td>Institute for Advanced Study (IAS)</td>
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<td>Institute for Responsible Management</td>
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<td>Institute for Systems Biology</td>
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<tr>
<td>Institute for the Study of Learning and Expertise (ISLE)</td>
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<td>Institute of International Education (IIE)</td>
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<td>International Anesthesia Research Society (IARS)</td>
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<td>International Association for the Study of Pain (IASP)</td>
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<td>International Health Management Associates, Inc.</td>
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<td>International Research and Exchanges Board (IREX)</td>
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<td>International Society for Heart and Lung Transplantation (ISHLT)</td>
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<td>International Whaling Commission (IWC)</td>
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<td>Jaeb Center for Health Research, Inc. (JCHR)</td>
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<td>John Wayne Cancer Institute (JWCI)</td>
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<td>Jones Microbiology Institute</td>
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<td>Journal of Environmental and Industrial Hygiene (JEOH), LLC</td>
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<td>Kindering Center</td>
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<td>Large Symptomatic Survey Telescope (LSSST) Corporation</td>
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<td>Latino Policy Coalition</td>
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<td>Legal Services of New Jersey (LSNJ)</td>
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<td>Leukemia and Lymphoma Society</td>
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<td>Los Angeles Biomedical Research Institute at Harbor-UCLA Medical Center</td>
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<td>Lower Columbia River Estuary Partnership (LCREP)</td>
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<td>Massachusetts General Hospital</td>
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<td>Mockingbird Society</td>
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<td>Muscular Dystrophy Association (MDA)</td>
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<td>National Alliance for Research on Schizophrenia and Depression (NARSAD)</td>
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<td>National Center for Healthy Housing (NCLSH)</td>
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<td>National Commission on Teaching and America’s Future (NCTAF)</td>
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<td>National Council for Air and Stream Improvement, Inc. (NCASI)</td>
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<td>National Council on the Aging (NCOA)</td>
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<td>National Defense Industrial Association (NDIA)</td>
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<td>National Organization for Hearing Research (NOHRR) Foundation</td>
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<td>National Organization for Rare Disorders (NORD)</td>
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<td>National Space Biomedical Research Institute (NSBRI)</td>
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<td>National Writing Project (NWP)</td>
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<td>Nature Conservancy</td>
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### ASSOCIATIONS & NON-PROFITS (Cont.)

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<td>North Central Washington Resource Conservation and Development (RCAD)</td>
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<td>North Pacific Marine Research Institute (NPMRI)</td>
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<td>North Pacific Research Board (NPRB)</td>
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<td>North Shore-Long Island Jewish Health System, Institute of Medical Research</td>
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<td>Northern California Institute for Research and Education (NCIRE)</td>
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<td>Northwest Kidney Centers (NKC)</td>
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<td>Nuclear Threat Initiative (NTI)</td>
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<td>Occupational Physicians Scholarship Fund (OPSF)</td>
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<td>Oil Spill Recovery Institute (OSRI)</td>
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<td>OMB Watch</td>
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<td>Oregon Research Institute (ORI)</td>
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<td>Pacific Earthquake Engineering Research Center (PEER)</td>
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<td>Pacific Edurama Research Society (PERS)</td>
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<td>Program for Appropriate Technology in Health (PATH)</td>
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<td>Rand Corporation</td>
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<td>Scripps Institute of Oceanography</td>
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<td>Swedish Medical Center (Swedish Health Services)</td>
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<td>The Life Raft Group</td>
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<td>The Starting Place, Inc.</td>
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<td>Translational Genomics Research Institute (TGen)</td>
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<td>United Spinal Association</td>
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<td>Universities Space Research Association (USRA)</td>
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<td>University for Atmospheric Research (UCAR)</td>
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<td>Urban Institute</td>
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<td>US-Israel Binational Agricultural Research and Development Fund (BARD)</td>
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<td>Van Andel Research Institute (VARI)</td>
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<td>Virginia Mason Medical Center (VMMC)</td>
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<td>Washington Education Association (WEA)</td>
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<td>Washington Poison Center (WPC)</td>
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<td>Washington State Hospital Association (WSHA)</td>
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<td>Washington State Obstetrical Association (WSOA)</td>
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<td>Western States Arts Federation (WESTAF)</td>
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<td>Wider Opportunities for Women (WOW)</td>
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<td>Wisconsin National Primate Research Center</td>
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<td>Women’s Funding Alliance (WFA)</td>
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<td>Woods Hole Oceanographic Institution (WHOI)</td>
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<td>Young Audiences, Inc.</td>
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<td>Yukon-Kuskokwim Health Corporation</td>
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</table>

**Appendix 1, Page 3 of 8**
### PRIVATE COLLEGE, SCHOOL, UNIVERSITY
- Albert Einstein College of Medicine of Yeshiva University
- Antioch University Seattle
- Baylor College of Medicine
- Boston University
- Brandeis University
- Brigham Young University
- Brown University
- California Institute of Technology (Caltech)
- Carnegie Mellon University
- Case Western Reserve University
- Columbia University
- Columbia University Medical Center
- Cornell University
- Dartmouth College
- Drexel University
- Duke Clinical Research Institute (DCRI)
- Emory University
- George Washington University
- George Washington University Medical Center
- Georgetown University
- Harvard Medical School
- Harvard School of Public Health
- Johns Hopkins University (JHU)
- Kettering University
- Mount Sinai School of Medicine
- Northeastern University
- Northwestern University Feinberg School of Medicine
- Rice University
- Rochester Institute of Technology (RIT)
- Saint Louis University
- Stanford University
- University of Chicago
- University of Miami
- University of Notre Dame
- University of Pennsylvania
- University of Rochester
- University of Southern California (USC)
- Vanderbilt University
- Wake Forest University
- Wake Forest University Baptist Medical Center
- Washington University in St. Louis
- Washington University School of Medicine
- Worcester Polytechnic Institute (WPI)
- Yale University
- Yale University School of Medicine

### PRIVATE INDUSTRY
- 3f Therapeutics, Inc.
- 3M United States
- ABB Group
- Abbott Laboratories
- Acorda Therapeutics, Inc.
- Actelion Clinical Operations, Inc.
- Actelion Pharmaceuticals US, Inc.
- ActiBirds, Inc.
- Acucela, Inc.
- Advanced Cochlear Systems, Inc. (ACS)
- Advanced Electrolytes Science, LLC
- Advanced Technology Institute (ATI)
- Aetna Corporate Public Involvement
- AGA Medical Corporation
- Agilent Technologies
- Air Products and Chemicals, Inc.
- Alaska General Seafoods
- Alcon Laboratories, Inc.
- Alexion Pharmaceuticals, Inc.
- Allergan, Inc.
- Allez PhysiOnix, Ltd.
- Allure Facial Laser Center & Medispa
- American BioScience, Inc.
- Amgen, Inc.
- Antigenics, Inc.
- Applied Marine Solutions (AMS)

### PRIVATE INDUSTRY (Cont.)
- Applied Physical Sciences Corporation
- Archus Orthopedics, Inc.
- Arete Associates
- AREVA Transmission and Distribution (T&D) Corporation
- Artrex, Inc.
- ARYx Therapeutics
- Aspen Aerosols, Inc.
- AstraZeneca International
- AstraZeneca Pharmaceuticals, LP
- AthroGenics, Inc.
- Auxilium Pharmaceuticals, Inc.
- Aventis Pharma US
- Axio Research Corporation
- Barlow Scientific, Inc.
- BARRx, Inc.
- Bausch and Lomb
- Baxter Healthcare Corporation
- Bechtel Harford, Inc.
- Becton Dickinson and Company (BD)
- Berlex Biosciences
- Berlex, Inc.
- Bio-Rad Laboratories, Inc.
- Biogen, Inc.
- Biomedical Strategies, LLC
- Boehringer Ingelheim Corporation
- Boeing Company
- Boston Scientific Corporation
- Bracco Diagnostics, Inc.
- Bristol-Myers Squibb Company
- Bristol-Myers Squibb Medical Imaging
- Bristol-Myers Squibb Pharmaceutical Research Institute (PRI)
- Bruce Leeb and Company
- Calypso Medical Technologies, Inc.
- Cambridge Systematics, Inc.
- Campbell Group, Inc.
- CancerVax Corporation
- Cardiovascular Clinical Studies, LLC
- Cargill, Inc.
- Carl Zeiss MicroImaging, Inc.
- Cascade Timber Consulting, Inc.
- Celgene Corporation
- Cell Genesys, Inc.
- Ceramatec, Inc.
- ChevronTexaco Corporation
- Clinical Cardiovascular Research LLC (C2R)
- Coley Pharmaceutical Group
- Constella Group, LLC
- Corixa Corporation
- Corning Incorporated
- Covance, Inc.
- Cyberonics, Inc.
- Dendreon Corporation
- Dentsply International
- DePuy Mitek, Inc.
- DePuy, Inc.
- Dermik Laboratories
- Diagnostic Products Corporation
- Diagnostic Ultrasound Corporation
- Dimera, Inc.
- DuPont Company
- Eli Lilly and Company
- EM Photonics, Inc.
- EnerG2, LLC
- Engineers and Doctors, Inc.
- ETC, Inc.
- EnviTech Systems, Inc.
- Ethicon, Inc.
- Ex One Corporation
- Expression Diagnostics, Inc. (XDi)
- Extrude Hone Corporation
- Fairbanks Environmental, Inc.
- FibroGen, Inc.
- FocalPoint Group, LLC
- Focus Diagnostics, Inc. (formerly Focus Technologies, Inc.)
- Forest Laboratories, Inc.
- Forest Systems, Inc.
- GCAS Incorporated
- GE Healthcare
### PRIVATE INDUSTRY (Cont.)

- Gen-Probe, Inc.
- Genencor International
- Genentech, Inc.
- General Mills Bell Institute of Health and Nutrition
- General Mills, Inc.
- Genie Industries
- Genzyme Corporation
- GeoMed Global Communications
- Genor Corporation
- Gilead Sciences, Inc.
- GlaxoSmithKline, Inc.
- Globimmune, Inc.
- Green Diamond Resource Company
- Groton Biosystems LLC
- Guidant Corporation
- Guidant Endovascular Solutions, Inc.
- Hampton Tree Farms
- Hancock Timber Resource Group
- HDR, Inc.
- Helix BioMedix, Inc.
- Hoffmann-La Roche, Inc.
- Holm Incorporated (Circor)
- Honeywell International
- Hood Technology Corporation
- HRL Laboratories, LLC
- Hutchinson Technology, Inc.
- IBM Microelectronics
- ILEX Oncology Services, Inc.
- Illumigen Biosciences, Inc.
- ImClone Systems, Inc.
- Immunex Corporation
- Immunicon Corporation
- Imperial Chemical Industries (ICI) PLC
- Inflabloc Pharmaceuticals, Inc.
- Information Systems Laboratories (ISL), Inc.
- Innovative Scientific Solutions, Inc. (ISSI)
- Integra NeuroSciences
- Intel Corporation
- InterMune Pharmaceuticals
- Isotrex Corporation
- Jacobus Pharmaceutical Company, Inc.
- Javelin Pharmaceuticals, Inc.
- Jet City Electronics
- Johnson and Johnson Corporation
- Johnson, Bassin and Shaw, Inc. (JBS)
- King Pharmaceuticals, Inc.
- Kos Pharmaceuticals, Inc.
- Kosan Biosciences, Inc.
- Kraft Foods, Inc.
- Lawrence O. Picas and Associates
- Leader Creek Fisheries, LLC
- LECO Corporation
- Ligand Pharmaceuticals, Inc.
- Lone Rock Timber Company
- Longview Fibre Company
- Lyondell Chemical Company
- Macro International, Inc.
- MannKind Corporation
- MARENCO Technology Group
- Materials Resources International (MRI)
- MDS Pharma Services, Inc.
- Medarex, Inc.
- Medical Research Network, LLC
- Medimmune, Inc.
- MedQuest Therapeutics, Inc.
- Medtronic MiniMed
- Medronic Vascular, Inc.
- Medtronic, Inc.
- Merck and Company, Inc.
- Merck/Schering-Plough Pharmaceuticals
- MCardia Corporation
- Micro Magnetics, Inc.
- MicroConex Corporation
- Microsoft Corporation
- Millennium Pharmaceuticals, Inc.
- Mimosa Acoustics, Inc.
- Mirabilis Medica, Inc.
- MSNW, Inc.
- Myogen, Inc.
- Natural Interaction Systems, LLC
- Neurocine Biosciences, Inc.
- Neurotech, Inc.
- New England Research Institutes, Inc. (NERI)
- Northrop Grumman Information Technology, Health Solutions & Services
- Northwest Cascade, Inc.
- Northwest Marine Technology, Inc.
- Northwind Marine, Inc.
- Novacea, Inc.
- Novartis Pharmaceuticals Corporation
- Novo Nordisk US
- OAK Management, Inc.
- Ocean Beauty Seafoods, Inc.
- Octapharma USA, Inc.
- Olympic Resource Management (ORM)
- Onyx Pharmaceuticals, Inc.
- Orahealth Corporation
- Orphan Therapeutics, LLC
- Ortho Biotech, Inc.
- Owel, Inc.
- Otsuka America Pharmaceutical, Inc.
- Pacific Derinkmann Company
- Parameltix, Inc.
- Parker Hannifin Corporation
- Peter Pan Seafoods, Inc.
- Pfizer US Pharmaceuticals Group
- Pfizer, Inc.
- Phantoms by Design, Inc.
- Pharmacia, Inc.
- Philip Morris International, Inc.
- Philip Williams & Associates, Ltd. (PWA)
- Plum Creek Timber Company
- POM Wonderful, LLC
- Port Blakely Tree Farms LP
- Portland General Electric (PGE)
- Post, Buckley, Schuh and Jernigan, Inc. (PBS&J)
- Prexix Pharmaceuticals
- Presuetti Laboratories, LLC
- Primary Immune Services, Inc.
- Provident Clinical Research and Consulting, Inc.
- QLT, Inc.
- Quintiles Transnational Corporation
- Radiant Research, Inc.
- Rayonier Timberlands Operating Company
- Reconnecting Youth Company
- Revivant Corporation
- Ribapharm, Inc.
- Roche Laboratories, Inc.
- SAIC Frederick, Inc.
- Sankyo Pharma Inc.
- Sandil-Synthelabo Inc.
- Schering Corporation
- Schering-Plough Corporation
- Schwarz BioSciences, Inc.
- Science Applications International Corporation (SAIC)
- Seattle Genetics, Inc.
- Second Act Partners, Inc.
- Semiconductor Research Corporation (SRC)
- Sepacor, Inc.
- Sereadyn
- SGX Pharmaceuticals, Inc.
- Sienna Technologies, Inc.
- Signal Systems Corporation
- Smartronix, Inc.
- Smith and Nephew
- SmithKline Beecham Corporation
- Snopac Products
- Social and Scientific Systems, Inc.
- Sonus Pharmaceuticals, Inc.
- Southcenter Cosmetic Surgery & Hair Restoration, Inc.
- SPIRATION, Inc.
- St. Jude Medical, Inc.
- Standard Homeopathic Company
- Stirling Dynamics, Inc.
- Swagelok Marketing Company
- Synthes USA
PRIVATE INDUSTRY (Cont.)
Systemax Controls, Inc.
T-Mobile USA, Inc.
Talaria, Inc.
TargeGen, Inc.
Tebordia Technologies Inc.
Terra Tech NUS, Inc.
The CDM Group, Inc.
The Insitu Group Inc.
The Medicines Company
Thoratec Corporation
Tibotec, Inc.
TimberWest-Coast Timberlands
TranstMolecular, Inc.
Trident Seafoods Corporation
Tufts-New England Medical Center
Tyco Healthcare Valley Lab
United States Surgical Corporation
Upsher-Smith Laboratories, Inc.
URS Greiner Woodward
Userspace Corporation
Vasogen, Inc.
VentriPoint, Inc.
Vical, Inc.
VirtuSphere, Inc.
VisionGate, Inc.
Vivus Corporation
Volkswagen of America
W.L. Gore and Associates, Inc.
Washington Closure Hanford, LLC
West Fork Timber Company, LLC
Weyerhaeuser Company
Wyeth
Wyeth Pharmaceuticals
Wyeth-Ayerst Research
Xanthus Life Sciences
Yardarm Knot, Inc.
Zimmer Dental Inc. (formerly Centerpulse)
Zymogenetics, Inc.
Appendix 2
Grant and Contract Programs at the University of Washington:
Their Scope, Funding, Review, and Acceptance

Introduction
"Grant and Contract Programs" are awards to the University for programs initiated by faculty and staff members, individually and in groups, that have qualified for and obtained outside financial support. Graduate students and young professionals frequently are included as co-workers because most such programs are an important part of the graduate and professional instruction offered by the University. The initiator draws up a proposal describing the work to be carried out and the necessary budgetary arrangements. After the internal review described below, the proposal is submitted by the University to appropriate sponsoring agencies, where it is evaluated in competition with others seeking support from the same sources.

The present level of support of grant and contract programs at the University of Washington has been developing since shortly after World War II, when the University had only a few limited grants. Since then, awards have grown in number and importance, while the proportion of total funds derived from state-appropriated sources has decreased. The range of services now provided by the University is possible only through the combination of state and locally generated funds with support provided through federal and private special purpose grants and contracts.

Summary of Present Funding Sources
Support for Grant and Contract programs at the University of Washington is derived from a broad spectrum of sources, including federal agencies, state agencies, local governmental units, private foundations, and business and industrial firms. The total of Grant and Contract awards for Fiscal Year 2006 (FY06) amounted to $990 million. By far the largest share of such support comes from Federal agencies. In FY06, awards totaling about $769.7 million—about 78% of total grant and contract awards—were received from federal agencies for support of research and research equipment, University-administered fellowships and traineeships, institutes and special programs of instruction, and other activities. This large share of federal support is consistent with the past several years in which the range of federal support has been from 75 to 80 percent. In earlier years, when federal support for capital projects was also available, the University obtained sizable federal grants for buildings, but such grants are now rare.

The largest sources of federal support during FY06 were the Department of Health and Human Services ($508.4 million), the National Science Foundation ($86.9 million), the Department of Education ($42.6 million), and the Department of Defense ($41.5 million).

How Funding Sources are Located
A variety of methods and techniques have been employed effectively by the University’s faculty and staff in locating funding sources for the University’s programs. A substantial effort is made within the Office of Sponsored Programs to collect information, analyze it, and distribute it to interested persons and to offices where it may be useful. Similar efforts are also made in various school and college offices where senior staff members have been assigned responsibility for sponsored research and other sponsored programs. Another resource, the Research Funding Service in the Health Sciences Library, assists faculty in locating funding sources and publishes a Funding Bulletin every month.
A wealth of information is gained through the personal contacts of members of faculty and staff with professional colleagues and other persons in Federal and state agencies, foundations and research institutes, and professional organizations. The primary objective of such efforts has been to keep faculty aware of possibilities for support in the event that they produce ideas for valuable research or teaching programs, which may fall within the areas of interest of the various sponsoring agencies.

**Administrative Review of Proposals and Awards**

The major steps in the preparation and administrative review of proposals for outside support, and the acceptance of the awards that may be received as a result, are as follows:

1. The “principal investigator” (the member of faculty or staff who has originated the proposal and who will be responsible for carrying it out) selects possible sources of support, and prepares a proposal. Budgetary information and statements concerning the requirements and commitments of personnel, space, and facilities and indirect costs for the contemplated activity must accompany the proposal for purposes of University review at the departmental, school or college, and central administration levels. These successive internal reviews are facilitated by a summary form (eGC-1, Request for Approval of Application for Grant or Contract) which, in addition to summarizing the major budgetary and substantive aspects of the proposal, offers an opportunity for any unusual features or commitments to be noted.

2. The department chairperson reviews the proposal. The chairperson’s review relates to the value to the University of the proposed project in terms of its contributions to desired areas of endeavor in research, instruction, and public service, and includes a careful assessment of the potential commitments of personnel, space, facilities, budgetary support, and other departmental resources.

3. If approved by the chairperson, the proposal is reviewed and evaluated by the dean of the college. The dean’s review also concerns the value of the project to the University’s program and the availability of the resources necessary to carry it out. Where proposals include the involvement of a center or institute (e.g., Center on Human Development and Disability), the Center Director must also concur on Form eGC-1 to assure that the project is consistent with Center objectives, and that any facility or other resource commitments made in the proposal relating to the Center can be met.

4. If approved by the dean, the proposal is forwarded to the Office of Sponsored Programs (OSP), a unit of the University’s Office of Research, for final administrative review and approval for the University. OSP review focuses particularly on various compliance, administrative and fiscal aspects and conformance with policies of the University and the prospective funding agency. Revisions or adjustments may be recommended, or the proposal may be referred to another college or affected University office for review and concurrence. Some proposals require that special steps be taken to accommodate some aspect of state or federal law or University policy and must be submitted to special committees for detailed review. Examples of such proposals are those that contemplate the use of human subjects, and those that involve possible restrictions on the publication of research results.

5. Upon satisfactory completion of the final administrative review, including any necessary consultation with other University officers, the Director of the Office of Sponsored Programs approves the proposal. The proposal is now ready for transmittal to the prospective funding agency.

The procedures to this point assure that while opportunities for outside funding of University activities may be considered, proposals do not go forward unless the investigator and the reviewing administrative officers agree that a positive contribution to the University’s program will result from an award, and unless the reviewing officers are satisfied that it is within the capacity of the instituting staff member and the supporting capability of his/her department and the University to conduct the program successfully.
If a proposal is favorably received and a grant or contract is offered to the University by the funding agency, the following additional steps are taken:

6. The grant or contract award is negotiated between the University and funding agency. The Office of Sponsored Programs represents the University in such negotiations and in so doing, works in close consultation with the principal investigator, the department chairperson, the dean, and others as appropriate.

7. The Office of Sponsored Programs in consultation with the concerned persons and offices critically review each award, before acceptance. Satisfactory awards are reported to the Board of Regents for formal acceptance.

8. A project budget is established in the Grant and Contract Accounting Office. The principal investigator is informed of the account number, the title assigned, and the applicable terms and conditions of the grant or contract.

9. The funded program proceeds under the direction of the principal investigator. While in all cases the University is the designated recipient of the award, the University’s responsibility for carrying out the agreed-upon activities is assumed primarily by the principal investigator. Fiscal responsibility under the grant or contract is borne primarily by the principal investigator but is shared by his department, his college, and the central administration.

10. At the conclusion of the grant or contract period, an appropriate narrative or technical report is rendered to the supporting agency by the principal investigator, and a fiscal report is rendered by the Grant and Contract Accounting Office. Invention and property reports are also required by certain funding agencies.

University Policies Relative to Grants and Contracts
In general, the University’s basic statements of policy and procedure apply uniformly throughout the institution irrespective of source of funds. Accordingly, University policies and procedures as outlined in the University Handbook and the Operations Manual are generally applicable to grant and contract supported activities, as well as those activities supported by state appropriated or locally generated funds. Thus, there is heavy reliance on the University Handbook and the Operations Manual to guide actions relative to grants and contracts.

There are, however, some unique and more restrictive policies related to grants and contracts as imposed by the funding agencies. There is also a need for special instructions and/or explanation of certain expectations associated with grants and contracts. These additional requirements, instructions, and explanations are embodied in a series of numbered Grants Information Memoranda, all of which are combined in the Grants Information Memoranda (GIM). The GIM can be viewed electronically on the Internet OSP Home Page: URL—http://www.washington.edu/research/osp/.