



UNIVERSITY OF WASHINGTON  
Board of Regents

February 12, 2009

TO: Members of the Board of Regents  
Ex-officio Representatives to the Board of Regents  
FROM: Joan Goldblatt, Secretary of the Board of Regents  
RE: Schedule of Meetings

**THURSDAY, FEBRUARY 19, 2009**

<b>10:15 to 11:20 a.m.</b>	<b>UW Tower, Board Room Building T, 22<sup>nd</sup> Floor</b>	<b>ACADEMIC &amp; STUDENT AFFAIRS COMMITTEE:</b> Regents Simon (Chr), Barer, Gates, Proctor, Willynck
<b>11:35 a.m. to 12:55 p.m.</b>	<b>UW Tower, Board Room</b>	<b>FINANCE, AUDIT AND FACILITIES COMMITTEE:</b> Regents Blake (Chr), Brotman, Jewell, Kiga, Simon
<b>1:10 to 2:45 p.m.</b>	<b>UW Tower, Board Room</b>	<b>ACADEMIC &amp; STUDENT AFFAIRS COMMITTEE:</b> Regents Simon (Chr), Barer, Gates, Proctor, Willynck
		<i>in Joint Session with</i>
		<b>FINANCE, AUDIT AND FACILITIES COMMITTEE:</b> Regents Blake (Chr), Brotman, Jewell, Kiga, Simon
<b>3:00 p.m.</b>	<b>UW Tower, Board Room</b>	<b>REGULAR MEETING OF BOARD OF REGENTS</b>

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## **PRELIMINARY AGENDA**

### **BOARD OF REGENTS** University of Washington

**February 19, 2009**  
3:00 p.m. – UW Tower, Board Room

(Item No.)

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. CONFIRM AGENDA**
- IV. REPORT OF THE CHAIR OF THE BOARD OF REGENTS: Regent Cole**
- V. REPORT OF THE UNIVERSITY PRESIDENT: Dr. Emmert**
- VI. CONSENT AGENDA**

Approval of Minutes of Meeting of January 15, 2009

Proposal for a Pilot of Online Fee-based Courses in the Time Schedule A-2

Establishment of Department of Industrial and Systems Engineering A-3

Department of Human Centered Design and Engineering–Title Change for the Master of Science in Technical Communication Degree A-4

MEDEX Northwest Division of Physician Assistant Studies–Establishment of the Master of Clinical Health Services and Extended Master of Clinical Health Services Degrees A-5

Grant and Contract Awards Summary–October and November, 2008 F-1

Consolidated Endowment Fund Spending Policy F-5

**VII. STANDING COMMITTEES****A. Academic and Student Affairs Committee: Regent Simon – Chair**

Academic and Administrative Appointments (**ACTION**) A–1

David Domke, Faculty Presentation (Information only) A–6

***Joint Session*****A. Academic and Student Affairs Committee: Regent Simon – Chair****B. Finance and Audit Committee: Regent Blake – Chair**

Campus Safety (Information only) A–7

Budget Update (Information only) F–6

**B. Finance, Audit and Facilities Committee: Regent Blake – Chair**

Actions Taken Under Delegated Authority (Information only) F–2

Report of Contributions–December, 2008 and January, 2009 (Information only) F–3

Market Update (Information only) F–4

**VIII. OTHER BUSINESS**

Reports from ex-officio representatives to the Board:

**Faculty Senate Chair – Professor David Lovell**

**ASUW President – Mr. Anttimo Bennett**

**GPSS President – Mr. Jake Faleschini**

**Alumni Association President – Mr. Rick Osterhout**

**IX. DATE FOR NEXT REGULAR MEETING: March 19, 2009 at UW Bothell****X. ADJOURNMENT**



## **AGENDA**

### **BOARD OF REGENTS University of Washington**

**February 19, 2009  
3:00 p.m.  
UW Tower, Board Room**

(Item No.)

- I. CALL TO ORDER**
- II. ROLL CALL: Assistant Secretary Kelly Keith**
- III. CONFIRM AGENDA**
- IV. REPORT OF THE CHAIR OF THE BOARD OF REGENTS: Regent Cole**
- V. REPORT OF THE UNIVERSITY PRESIDENT: Dr. Emmert**
- VI. CONSENT AGENDA**

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**GPSS President – Mr. Jake Faleschini**

**Alumni Association President – Mr. Rick Osterhout**

**IX. DATE FOR NEXT REGULAR MEETING: March 19, 2009 at UW Bothell****X. ADJOURNMENT**



**UNIVERSITY OF WASHINGTON  
BOARD OF REGENTS**

**Academic and Student Affairs Committee**  
Regents Simon (Chair), Barer, Gates, Proctor, Willynck

**February 19, 2009  
10:15 to 11:20 a.m.  
UW Tower, Board Room**

- |    |   |                    |     |
|----|---|--------------------|-----|
| 1. | <b>Academic and Administrative Appointments</b><br>Phyllis M. Wise, Provost and Executive Vice President  | <b>ACTION</b>      | A-1 |
|    |   |                    |     |
| 2. | <b>Proposal for a Pilot of Online Fee-based Courses in the Time Schedule</b><br>David Szatmary, Vice Provost for UW Educational Outreach  | <b>ACTION</b>      | A-2 |
|    |   |                    |     |
| 3. | <b>Establishment of Department of Industrial and Systems Engineering</b><br>Richard Storch, Department Chair, Industrial Engineering  | <b>ACTION</b>      | A-3 |
|    |   |                    |     |
| 4. | <b>Department of Human Centered Design and Engineering–Title Change for the Master of Science in Technical Communication Degree</b><br>Gerald Baldasty, Interim Dean of the Graduate School, Vice Provost | <b>ACTION</b>      | A-4 |
|    |   |                    |     |
| 5. | <b>MEDEX Northwest Division of Physician Assistant Studies–Establishment of the Master of Clinical Health Services and Extended Master of Clinical Health Services Degrees</b><br>Gerald Baldasty         | <b>ACTION</b>      | A-5 |
|    |   |                    |     |
| 6. | <b>David Domke, Faculty Presentation</b><br>David Domke, Professor and Acting Chair, Department of Communication  | <b>INFORMATION</b> | A-6 |
|    |   |                    |     |
| 7. | <b>Other Business</b>   |                    |     |



**UNIVERSITY OF WASHINGTON  
BOARD OF REGENTS**

**Finance, Audit and Facilities Committee**  
Regents Blake (Chair), Brotman, Jewell, Kiga, Simon

**February 19, 2009  
11:35 a.m. to 12:55 p.m.  
UW Tower, Board Room**

- |    |   |                    |     |
|----|---|--------------------|-----|
| 1. | <b>Grant and Contract Awards Summary–October and November, 2008</b><br>Phyllis M. Wise, Provost and Executive Vice President  | <b>ACTION</b>      | F–1 |
| 2. | <b>Actions Taken Under Delegated Authority</b><br>Richard Chapman, Associate Vice President, Capital Projects Office  | <b>INFORMATION</b> | F–2 |
| 3. | <b>Report of Contributions–December, 2008 and January, 2009</b><br>Walter G. Dryfoos, Associate Vice President, Advancement Services<br>Connie Kravas, Vice President, University Advancement | <b>INFORMATION</b> | F–3 |
| 4. | <b>Market Update</b><br>Keith Ferguson, Chief Investment Officer, Treasury Office<br>Doug Breckel, Associate Vice President, Treasury Office  | <b>INFORMATION</b> | F–4 |
| 5. | <b>Other Business</b>   |                    |     |



**UNIVERSITY OF WASHINGTON  
BOARD OF REGENTS**

**Academic and Student Affairs Committee**

Regents Simon (Chr), Barer, Gates, Proctor, Willynck

*In Joint Session with*

**Finance, Audit and Facilities Committee**

Regents Blake (Chr), Brotman, Jewell, Kiga, Simon

**February 19, 2009**

**1:10 to 2:45 p.m.**

**UW Tower, Board Room**

1. **Campus Safety** **INFORMATION** A-7  
**Eric Godfrey**, Vice President and Vice Provost for Student Life  
**Ray Wittmier**, Interim Chief, UW Police Department  
**Aaron Hoard**, Deputy Director, Office of Regional Affairs, Co-Chair, North of 45<sup>th</sup> Work Group
2. **Budget Update** **INFORMATION** F-6  
**Mark Emmert**, President  
**Phyllis M. Wise**, Provost and Executive Vice President  
**Paul Jenny**, Vice Provost, Planning & Budgeting
3. **Executive Session**  
(To discuss with legal counsel representing the University, litigation or potential litigation to which the University is, or is likely to become, a party, when public knowledge regarding the discussion is likely to result in an adverse legal or financial consequence to the University.)
4. **Other Business**



# **MINUTES**

## **BOARD OF REGENTS University of Washington**

**February 19, 2009**

The Board of Regents held its regular meeting on Thursday, February 19, 2009, beginning at 3:35 p.m. in the UW Tower, Board Room. The notice of the meeting was appropriately provided to the public and the media.

### **CALL TO ORDER**

### **ROLL CALL**

Assistant Secretary Kelly Keith called the roll: Present were Regents Cole (presiding), Barer, Blake, Brotman, Gates, Jewell, Kiga, Proctor, Simon, Willynck; Dr. Emmert, Dr. Wise, Ms. Warren, Ms. Goldblatt; ex-officio representatives: Professor Lovell, Mr. Bennett, Ms. Faleschini.

Absent: UWAA ex-officio representative Mr. Osterhout.

### **CONFIRM AGENDA**

The agenda was confirmed as presented.

### **REPORT OF THE CHAIR OF THE BOARD OF REGENTS: Regent Cole**

On behalf of the Board of Regents, Regent Cole congratulated Regent Bill Gates for receiving the prestigious and well-deserved Washington State Medal of Merit, in Olympia on February 11. The Medal of Merit honors those who have given a lifetime of service to the people of Washington. The Medal is the highest award given by the state to citizens whose extraordinary achievements have benefited others. Among his many impressive activities, Regent Gates is known as a strong and longtime advocate for education.

Regent Gates received a congratulatory standing ovation.

### **REPORT OF THE UNIVERSITY PRESIDENT: Dr. Emmert**

Dr. Emmert told the Regents “Dreams from My Father,” by Barack Obama, was selected as the Common Book for 2009-10. Initiated by Undergraduate Academic Affairs in 2006, the UW Common Book program aims to introduce and engage freshmen in the University’s intellectual community. The University has extended an invitation to President Obama to visit the University to meet with students about his book.

The President announced recent awards received by members of the University community.

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Matthew O'Donnell, Dean of the University of Washington's College of Engineering and Professor in the Department of Bioengineering, and David Auth, a UW Affiliate Professor in Bioengineering, have been elected to the National Academy of Engineering.

Sam Sudar, an undergraduate Honors student, was selected for the prestigious Gates Cambridge Scholarship. The scholarship supports graduate study at the University of Cambridge. Established in October 2000 by the Bill & Melinda Gates Foundation, Gates Cambridge scholarships are awarded on the basis of a student's intellectual ability, leadership capacity, and desire to use their knowledge to contribute to society throughout the world, by providing service to their communities and applying their talents and knowledge to improve the lives of others.

President Emmert requested Regent Cole conduct the required swearing-in ceremony for incoming UW Police Chief John Vinson. Regent Cole welcomed Chief Vinson to the University and led the oath of office. Members of the UW Police who attended the meeting introduced themselves.

See attached Oath of Office.

President Emmert asked the Regents to join him in thanking Assistant Police Chief, Ray Wittmier, for his service as interim police chief. Regent Cole extended his appreciation to the UW Police for their service and contribution to the University.

## CONSENT AGENDA

Regent Cole noted there were six items for approval on the consent agenda, and called for a motion.

**MOTION:** Upon the recommendation of the Chair of the Board and the motion made by Regent Proctor, seconded by Regent Barer, the Board voted to approve the six items on the consent agenda as shown below:

### **Minutes for the meeting of January 15, 2009**

#### **Proposal for a Pilot of Online Fee-based Courses in the Time Schedule** (Agenda no. A-2)

It is the recommendation of the administration and the Academic and Student Affairs Committee that the Board of Regents approve a test of the concept of online fee-based courses in the time schedule with a pilot project during Spring Quarter, 2009. With the approval of the appropriate faculty, chairs and deans, Educational Outreach will offer seven online classes in the time schedule as a proof of concept.

See Attachment A-2.

#### **Establishment of Department of Industrial and Systems Engineering** (Agenda no. A-3)

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It is the recommendation of the Dean of the College of Engineering that the Industrial Engineering Program (IE) be established as the Department of Industrial and Systems Engineering effective March 2, 2009.

See Attachment A-3.

**Department of Human Centered Design and Engineering–Title Change for the Master of Science in Technical Communication Degree** (Agenda no. A-4)

It is the recommendation of the administration and the Academic and Student Affairs Committee that the Board of Regents grant authority to the Department of Human Centered Design and Engineering to change the degree title from the Master of Science in Technical Communication (MSTC) to the Master of Science in Human Centered Design and Engineering (MSHCDE), effective immediately. The degree program is scheduled to be reviewed with the Department's Doctor of Philosophy degree program in the 2016-17 academic year.

See Attachment A-4.

**MEDEX Northwest Division of Physician Assistant Studies–Establishment of the Master of Clinical Health Services and Extended Master of Clinical Health Services Degrees** (Agenda no. A-5)

It is the recommendation of the administration and the Academic and Student Affairs Committee that the Board of Regents grant authority to the MEDEX Northwest Division of Physician Assistant Studies within the Department of Medical Education and Biomedical Information, in the School of Medicine, to offer the Master of Clinical Health Services (MCHS) and Extended Master of Clinical Health Services (EMCHS) degree programs, effective immediately. The degree programs will have provisional status with a review to be scheduled in the 2014-2015 academic year. At such time that continuing status is granted, a ten-year review cycle would begin.

See Attachment A-5.

**Grant and Contract Awards – October and November, 2008** (Agenda no. F-1)

It was the recommendation of the administration and the Finance, Audit and Facilities Committee that the Board of Regents accept Grant and Contract Awards for the month of October, 2008, in the total amount of \$123,887,100; and for the month of November, 2008, in the total amount of \$60,473,060.

See Attachment F-1.

**STANDING COMMITTEES**

**ACADEMIC AND STUDENT AFFAIRS COMMITTEE: Regent Simon, Chair**

**Academic and Administrative Appointments** (Agenda no. A-1)

At the request of Regent Simon, Provost Wise highlighted recent appointments.

Regent Willynck praised the work of Assistant Professor Linda Ishem, from the UW Tacoma Urban Studies Program.

**MOTION:** Upon the recommendation of the administration, and a motion made by Regent Proctor, seconded by Regent Jewell, the Board voted to approve the personnel appointments. Regent Willynck abstained from the vote.

See Attachment A-1.

**David Domke, Faculty Presentation** (Agenda no. A-6)

Regent Simon reported the Regents received a presentation from Professor David Domke, the Acting Chair in the Department of Communications. The talk was entitled "Living in Interesting Times: Politics, News, and Citizenship." Professor Domke described three revolutions in the areas of politics, news, and citizenship: religious politics, 24/7 news, and shifting citizenship.

See Attachment A-6.

Regent Simon reported on four items approved on the consent agenda from the Academic and Student Affairs Committee.

**FINANCE, AUDIT AND FACILITIES COMMITTEE:** Regent Blake, Chair

**Actions Taken Under Delegated Authority** (Agenda no. F-2) (Information only)

See Attachment F-2.

**Report of Contributions – December, 2008 and January, 2009** (Agenda no. F-3) (Information only)

The total amount of gifts received in December, 2008 was \$29,389,165 and the total received in January, 2009 was \$30,437,358. The year-to-date total is \$191,854,219.

See Attachment F-3.

**Market Update** (Agenda no. F-4) (Information only)

In the Finance, Audit, and Facilities Committee meeting, Keith Ferguson and Doug Breckel provided the Regents with an update on the financial markets. They discussed the depth and duration of the current economic cycle. Regent Blake commented on the diligent management of the university's funds, placing the University in a favorable liquidity position with short term investments to meet its distribution and operational needs.

See Attachment F-4.

**Academic and Student Affairs Committee: Regent Simon – Chair**

*In joint session with*

**Finance and Audit Committee: Regent Blake – Chair**

**Campus Safety** (Agenda no. A-7) (Information only)

Regent Simon told the Regents Vice President and Vice Provost for Student Life Eric Godfrey, Interim UW Police Chief, Ray Wittmier, and Aaron Hoard, the co-chair of the North of 45<sup>th</sup> Work Group, reported on campus safety. Their report included information on recent crimes occurring on-campus as well as in the area north of 45<sup>th</sup> Street.

See Attachment A-7.

**Budget Update** (Agenda no. F-6) (Information only)

Regent Blake reported the Regents received an update on the University's budget. The update included the potential impact of federal stimulus money, the process for budget preparations for the 2009-11 biennium, as well as budget reductions in the current fiscal year. The President and Provost described the institutional discussions and budget planning process for the next biennium. The Board of Regents encouraged University administration to pursue ideas which would present significant changes in the way the University operates, rather than making cuts "just on the fringes." Board members expressed their wish to continue to be engaged in the budget discussions.

Regent Proctor commended the Planning & Budgeting and Investment Office staff for their work to protect the assets of the University. Proctor said she appreciates their diligence in looking at significant budget issues.

See Attachment F-6.

**REPORTS FROM EX OFFICIO REPRESENTATIVES TO THE BOARD OF REGENTS**

**Faculty Senate Chair:** Professor David Lovell

Dr. Lovell described how the Faculty Senate is responding to the current budgetary issues. The Faculty Senate discussed the merit pay elements of the faculty salary policy. Faculty Senate members are concerned about maintaining the commitments and principals embodied in this salary policy.

Dr. Lovell said this year the state legislature indicates there will be no salary increases for faculty, and faculty attitudes regarding salary increase have changed during the economic crisis.

Lovell said faculty members are concerned about the general budget situation at other Universities including furloughs, salary reductions, and layoffs. The UW's faculty code contains provisions about those items. He said that tenured and tenure-track faculty and

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those on current contracts, such as lecturers, are protected unless a financial emergency is declared.

Dr. Lovell reported the current faculty code process for Reorganization, Consolidation, and Elimination of Programs (RCEP) is under review for modifications, revisions, and updates.

Regent Cole thanked Professor Lovell for his leadership and expressed his hope that Dr. Lovell would communicate to the faculty that “the welfare of the faculty is of paramount importance to the Board.”

Regent Barer said he was heartened by Professor Lovell’s comments and attitude, and said he hopes all parties will work collaboratively to reach consensus and make decisions that serve the long-term interests of the University.

**ASUW President:** Mr. Anttimo Bennett

Mr. Bennett recognized Emily Anderson, ASUW Bothell President, and extended greetings to the Regents from ASUW Tacoma President Thomas Bauer, who did not attend the meeting.

Bennett reported students on all three campuses are working on lobbying efforts in Olympia and learning as much as possible about the challenges facing the University.

“Everybody, Every Body,” a fashion show for all body types, sponsored by ASUW, will be held Thursday, February 26, celebrating people being comfortable in their own skin.

Students are participating in continued programming through the month of February to celebrate Black History Month.

Student leaders are reviewing proposed course fees. Students have approved the increases proposed by Housing and Food Services.

**GPSS President:** Mr. Jake Faleschini

Mr. Faleschini reported GPSS recently held a successful speed-dating social event, attended by nearly 300 students.

A major activity for GPSS students has been lobbying the state legislature in Olympia to convince legislators of the importance of higher education as a valuable investment of resources. Graduate and professional students are also working to make sure students are involved with the administration in decisions about potential budget cuts.

The HUB renovation project is proceeding with a design that is less costly, and takes the needs of students into consideration. The students hope to present the design to the Regents at their May or June meeting.

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GPSS leaders are working with Eric Godfrey in the Office of Student Life, and others, to restructure health care coverage for students. A two-tier health care option will be offered in Autumn Quarter, 2009.

Regent Cole commended Mr. Faleschini for the work of the students in Olympia, and said the work is very important at this time.

Regent Jewell asked if faculty, graduate students, undergraduates, and administration coordinate their lobbying efforts to present a unified message. Faleschini replied 95% of the issues are unified, and there is a respectful difference on a few issues. ASUW and GPSS have full-time lobbyists in Olympia who work closely with UW's Director of State Relations, Randy Hodgins, and the faculty's Legislative Representative, Professor J.W. Harrington. Regent Jewell asked if there are consistent points among all Washington State's institutions of higher education. Faleschini replied GPSS has an active, leadership role in the Washington Student Lobby, and all of the participating universities speak with a unified voice.

**Alumni Association President:** There was no report from the UWAA.

Regent Cole called for the Regents and legal counsel to meet in an executive session to review the performance of a public employee.

Following the executive session the Board reconvened in open session to take the following action:

**MOTION:** Regent Jewell made the following motion, "I move that the Board of Regents authorize the Chair to take the lawful steps necessary to continue to employ the President at the same compensation as in calendar year 2008, pursuant to the Board's understanding with the President." The motion was seconded by Regent Blake. All Regents voted in favor with Regents Willynck and Proctor abstaining.

## **DATE FOR NEXT MEETING**

The next regular meeting of the Board of Regents will be held on Thursday, March 19, 2009, at UW Bothell.

## **ADJOURNMENT**

The regular meeting was adjourned at 5:05 p.m.



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Joan Goldblatt  
Secretary of the Board of Regents

**VII. STANDING COMMITTEES****A. Academic and Student Affairs Committee****Academic and Administrative Appointments****RECOMMENDED ACTION:**

It is the recommendation of the administration and the Academic and Student Affairs Committee that the Board of Regents approve the appointments to the University faculty and administration as presented on the attached list.

Attachment: Personnel Recommendations



## **COLLEGE OF BUILT ENVIRONMENTS**

### **DEPARTMENT OF ARCHITECTURE**

#### **NEW APPOINTMENTS**

##### **STERN, RALPH**

(BArch, 1983, UNIVERSITY OF OREGON) TO BE VISITING ASSOCIATE PROFESSOR OF ARCHITECTURE AT A SALARY RATE OF \$60,000 OVER NINE MONTHS, EFFECTIVE 12/16/2008. (PROFESSOR STERN IS AN ASSOCIATE PROFESSOR OF ARCHITECTURE AT UNIVERSITY OF NEVADA, LAS VEGAS.)

## **COLLEGE OF ARTS AND SCIENCES**

### **AMERICAN ETHNIC STUDIES**

#### **NEW APPOINTMENTS**

##### **PINEDO-TURNOVSKY, CAROLYN**

(BA, 1996, COLUMBIA UNIVERSITY; MA, 2003, CITY UNIVERSITY OF NEW YORK; PHD, 2006, CITY UNIVERSITY OF NEW YORK) TO BE VISITING ASSISTANT PROFESSOR OF AMERICAN ETHNIC STUDIES AT A SALARY RATE OF \$62,505 OVER NINE MONTHS, EFFECTIVE 9/16/2009. (DR. PINEDO-TURNOVSKY IS AN ASSISTANT PROFESSOR OF SOCIOLOGY AT THE UNIVERSITY OF CALIFORNIA, SANTA BARBARA.)

### **DEPARTMENT OF BIOLOGY**

#### **NEW APPOINTMENTS**

##### **LEACHE, ADAM**

(BS, 1997, SAN DIEGO STATE UNIVERSITY; MS, 2000, SAN DIEGO STATE UNIVERSITY; PHD, 2008, UNIVERSITY OF CALIFORNIA (BERKELEY)) TO BE ASSISTANT PROFESSOR OF BIOLOGY AND CURATOR OF THE BURKE MUSEUM AT A SALARY RATE OF \$76,050 OVER NINE MONTHS, EFFECTIVE 9/16/2010. (DR. LEACHE IS CURRENTLY A POSTDOCTORAL FELLOW AT UNIVERSITY OF CALIFORNIA, BERKELEY.)

### **DEPARTMENT OF ENGLISH**

#### **NEW APPOINTMENTS**

##### **RAI, CANDICE**

(BA, 1999, ROOSEVELT UNIVERSITY; MA, 2001, UNIVERSITY OF ILLINOIS; PHD, 2008, UNIVERSITY OF ILLINOIS) TO BE ASSISTANT PROFESSOR OF ENGLISH OVER NINE MONTHS, EFFECTIVE 12/16/2008. (PHD AWARDED DECEMBER 2008 FROM THE UNIVERSITY OF ILLINOIS, CHICAGO.)

### **DIVISION OF FRENCH AND ITALIAN STUDIES**

#### **NEW APPOINTMENTS**

##### **UNGAR, STEVEN**

(BA, 1966, UNIVERSITY OF WISCONSIN-MADISON; MA, 1968, UNIVERSITY OF WISCONSIN-MADISON; PHD, 1972, CORNELL UNIVERSITY) TO BE VISITING PROFESSOR OF FRENCH AND ITALIAN STUDIES AND HOLDER OF THE SOLOMON KATZ ENDOWMENT IN THE HUMANITIES. AT A SALARY RATE OF \$42,030 OVER SIX MONTHS, EFFECTIVE 12/16/2008. (DR. UNGAR IS PROFESSOR OF CINEMA AND COMPARATIVE LITERATURE AT THE UNIVERSITY OF IOWA.)

## **COLLEGE OF ENGINEERING**

### **ADMINISTRATIVE APPOINTMENTS**

#### **OSTENDORF, MARI**

(BSEE, 1980, STANFORD UNIVERSITY; MSEE, 1981, STANFORD UNIVERSITY; PHD, 1985, STANFORD UNIVERSITY) TO BE ASSOCIATE DEAN OF RESEARCH AND GRADUATE STUDIES, EFFECTIVE 12/16/2008. (DR. OSTENDORF WILL REMAIN AS PROFESSOR OF ELECTRICAL ENGINEERING, ADJUNCT PROFESSOR OF LINGUISTICS AND ADJUNCT PROFESSOR OF COMPUTER SCIENCE AND ENGINEERING.)

### **DEPARTMENT OF BIOENGINEERING**

#### **NEW APPOINTMENTS**

#### **LUTZ, BARRY**

(BS, 1998, UNIVERSITY OF TEXAS (AUSTIN); PHD, 2003, UNIVERSITY OF WASHINGTON) TO BE RESEARCH ASSISTANT PROFESSOR OF BIOENGINEERING AT A SALARY RATE OF \$81,996 OVER TWELVE MONTHS, EFFECTIVE 1/1/2009. (PRIOR TO THIS APPOINTMENT DR. LUTZ WAS A RESEARCH SCIENTIST IN THE SAME DEPARTMENT.)

### **DEPARTMENT OF ELECTRICAL ENGINEERING**

#### **NEW APPOINTMENTS**

#### **ANANTRAM, MANJERI**

(BSC, 1986, PSG COLLEGE OF TECHNOLOGY; MSc, 1989, UNIVERSITY OF POONA; PHD, 1995, PURDUE UNIVERSITY) TO BE PROFESSOR OF ELECTRICAL ENGINEERING AT A SALARY RATE OF \$123,300 OVER NINE MONTHS, EFFECTIVE 12/16/2008. (PRIOR TO THIS APPOINTMENT, DR. ANANTRAM WAS A PROFESSOR OF ELECTRICAL AND COMPUTER ENGINEERING AT THE UNIVERSITY OF WATERLOO.)

#### **RUDELL, JACQUES CHRISTOPHE**

(BSEE, 1989, UNIVERSITY OF MICHIGAN; MSEE, 1994, UNIVERSITY OF CALIFORNIA (BERKELEY); PHD, 2000, UNIVERSITY OF CALIFORNIA (BERKELEY)) TO BE ASSISTANT PROFESSOR OF ELECTRICAL ENGINEERING AT A SALARY RATE OF \$98,100 OVER NINE MONTHS, EFFECTIVE 1/12/2009. (PRIOR TO THIS APPOINTMENT DR. RUDELL WAS A RESEARCH SCIENTIST WITH INTEL CORPORATION.)

## **EVANS SCHOOL OF PUBLIC AFFAIRS**

### **NEW APPOINTMENTS**

#### **PIROG, MAUREEN A**

(BA, 1975, BOSTON COLLEGE; MA, 1975, BOSTON COLLEGE; PHD, 1981, UNIVERSITY OF PENNSYLVANIA) TO BE VISITING PROFESSOR, PART-TIME, OF PUBLIC AFFAIRS AT A SALARY RATE OF \$38,185 OVER SIX MONTHS, EFFECTIVE 1/1/2009. (DR. PIROG IS A PROFESSOR OF PUBLIC AND ENVIRONMENTAL AFFAIRS AT INDIANA UNIVERSITY.)

## **RESERVE OFFICERS TRAINING CORPS**

### **AEROSPACE STUDIES**

#### **NEW APPOINTMENTS**

#### **GUSTAFSON, JEFFREY H.**

(BA, 1986, UNITED STATES AIR FORCE ACADEMY; MS, 1997, EMORY-RIDDLE AERONAUTICAL UNIVERSITY; MS, 2007, AIR UNIVERSITY) TO BE PROFESSOR AND CHAIR OF AEROSPACE STUDIES WITHOUT SALARY OVER NINE MONTHS, EFFECTIVE 7/15/2009. (COLONEL GUSTAFSON IS CURRENTLY A 33<sup>rd</sup> WING VICE COMMANDER AT EGLIN AIR FORCE BASE.)

## **SCHOOL OF MEDICINE**

### **DEPARTMENT OF ANESTHESIOLOGY AND PAIN MEDICINE**

#### **ENDOWED APPOINTMENTS**

##### **CAHANA, ALEX**

(MD, 1990, SACKLER SCHOOL OF MEDICINE (ISRAEL); MAS, 2005, UNIVERSITY OF LAUSANNE (SWITZERLAND)) TO BE HOLDER OF THE HUGHES M. AND KATHERINE G. BLAKE ENDOWED PROFESSORSHIP IN HEALTH PSYCHOLOGY, EFFECTIVE 11/1/2008. (DR. CAHANA WILL CONTINUE AS PROFESSOR WITHOUT TENURE OF ANESTHESIOLOGY AND PAIN MEDICINE AND ADJUNCT PROFESSOR OF BIOETHICS AND HUMANITIES.)

#### **NEW APPOINTMENTS**

##### **RICHEBE, PHILLIPPE**

(MD, 1995, GRENOBLE (FRANCE); PHD, 2005, UNIVERSITY OF BORDEAUX 2 (FRANCE)) TO BE ASSOCIATE PROFESSOR WITHOUT TENURE OF ANESTHESIOLOGY AND PAIN MEDICINE AT A SALARY RATE OF \$79,560 OVER TWELVE MONTHS, EFFECTIVE 1/1/2009. (PRIOR TO THIS APPOINTMENT, DR. RICHEBE WAS AN ASSOCIATE PROFESSOR OF ANESTHESIA AT BORDEAUX UNIVERSITY HOSPITAL, FRANCE.)

### **DEPARTMENT OF BIOLOGICAL STRUCTURE**

#### **NEW APPOINTMENTS**

##### **DHAKA, AJAY**

(BS, 1992, UNIVERSITY OF CALIFORNIA (LOS ANGELES); PHD, 2002, UNIVERSITY OF CALIFORNIA (LOS ANGELES)) TO BE ASSISTANT PROFESSOR OF BIOLOGICAL STRUCTURE AT A SALARY RATE OF \$89,004 OVER TWELVE MONTHS, EFFECTIVE 2/1/2009. (PRIOR TO THIS APPOINTMENT, DR. DHAKA WAS A POSTDOCTORAL FELLOW AT THE SCRIPPS RESEARCH INSTITUTE.)

### **DEPARTMENT OF MEDICINE**

#### **NEW APPOINTMENTS**

##### **CHI, RU-CHIEN**

(BS, 1993, UNIVERSITY OF CALIFORNIA (SAN DIEGO); MD, 1998, VANDERBILT UNIVERSITY) TO BE ASSISTANT PROFESSOR WITHOUT TENURE OF MEDICINE PAID DIRECT BY VETERANS AFFAIRS PUGET SOUND HEALTH CARE SYSTEM EFFECTIVE 1/2/2009. (PRIOR TO THIS APPOINTMENT, DR. CHI WAS AN ACTING ASSISTANT PROFESSOR - TEMPORARY IN THE SAME DEPARTMENT.)

##### **SCHUR, ELLEN**

(BA, 1991, STANFORD UNIVERSITY; MD, 1999, STANFORD UNIVERSITY) TO BE ASSISTANT PROFESSOR WITHOUT TENURE, PART-TIME, OF MEDICINE AT A SALARY RATE OF \$121,104 OVER TWELVE MONTHS, EFFECTIVE 1/2/2009. (PRIOR TO THIS APPOINTMENT, DR. SCHUR WAS AN ACTING INSTRUCTOR IN THE SAME DEPARTMENT.)

##### **TYKODI, SCOTT**

(BA, 1988, NORTHWESTERN UNIVERSITY; MD, 1997, WASHINGTON UNIVERSITY; PHD, 1997, WASHINGTON UNIVERSITY) TO BE ASSISTANT PROFESSOR WITHOUT TENURE OF MEDICINE PAID DIRECT BY FRED HUTCHINSON CANCER RESEARCH CENTER EFFECTIVE 1/2/2009. (PRIOR TO THIS APPOINTMENT, DR. TYKODI WAS AN ACTING ASSISTANT PROFESSOR - TEMPORARY IN THE SAME DEPARTMENT.)

## DEPARTMENT OF OPHTHALMOLOGY

### **NEW APPOINTMENTS**

#### **NEITZ, JOHN**

(BA, 1979, CALIFORNIA STATE UNIVERSITY, SAN JOSE; PHD, 1986, UNIVERSITY OF CALIFORNIA (SANTA BARBARA)) TO BE PROFESSOR WITHOUT TENURE OF OPHTHALMOLOGY AT A SALARY RATE OF \$200,004 OVER TWELVE MONTHS, EFFECTIVE 1/1/2009. (PRIOR TO THIS APPOINTMENT, DR. NEITZ WAS A PROFESSOR OF OPHTHALMOLOGY AT THE MEDICAL COLLEGE OF WISCONSIN.)

#### **NEITZ, MAUREEN**

(BA, 1979, CALIFORNIA STATE UNIVERSITY, SAN JOSE; PHD, 1986, UNIVERSITY OF CALIFORNIA (SANTA BARBARA)) TO BE PROFESSOR WITHOUT TENURE OF OPHTHALMOLOGY AT A SALARY RATE OF \$200,004 OVER TWELVE MONTHS, EFFECTIVE 1/1/2009. (PRIOR TO THIS APPOINTMENT, DR. NEITZ WAS A PROFESSOR OF OPHTHALMOLOGY AT THE MEDICAL COLLEGE OF WISCONSIN.)

## DEPARTMENT OF PATHOLOGY

### **NEW APPOINTMENTS**

#### **DEUTSCH, GAIL**

(BA, 1987, UNIVERSITY OF ILLINOIS; MD, 1993, UNIVERSITY OF ILLINOIS) TO BE ASSOCIATE PROFESSOR WITHOUT TENURE OF PATHOLOGY PAID DIRECT BY SEATTLE CHILDREN'S EFFECTIVE 12/1/2008. (PRIOR TO THIS APPOINTMENT, DR. DEUTSCH WAS AN ASSISTANT PROFESSOR OF PATHOLOGY AND PEDIATRICS AT THE UNIVERSITY OF CINCINNATI.)

## DEPARTMENT OF PEDIATRICS

### **NEW APPOINTMENTS**

#### **BRELAND, DAVID**

(BA, 1991, UNIVERSITY OF CALIFORNIA (SAN DIEGO); MPH, 1996, UNIVERSITY OF CALIFORNIA (BERKELEY); MD, 1997, UNIVERSITY OF CALIFORNIA (DAVIS)) TO BE ASSISTANT PROFESSOR WITHOUT TENURE OF PEDIATRICS PAID DIRECT BY SEATTLE CHILDREN'S EFFECTIVE 2/2/2009. (PRIOR TO THIS APPOINTMENT, DR. BRELAND WAS A FELLOW AT THE UNIVERSITY OF CALIFORNIA, SAN FRANCISCO.)

#### **KATZENELLENBOGEN, RACHEL**

(BA, 1994, HARVARD UNIVERSITY; MD, 1999, JOHNS HOPKINS UNIVERSITY) TO BE ASSISTANT PROFESSOR WITHOUT TENURE OF PEDIATRICS AT A SALARY RATE OF \$110,004 OVER TWELVE MONTHS, EFFECTIVE 1/2/2009. (PRIOR TO THIS APPOINTMENT, DR. KATZENELLENBOGEN WAS AN ACTING ASSISTANT PROFESSOR - TEMPORARY IN THE SAME DEPARTMENT.)

#### **SATHYANARAYANA, SHEELA**

(BA, 1997, DUKE UNIVERSITY; MD, 2002, UNIVERSITY OF SOUTHERN CALIFORNIA; MPH, 2007, UNIVERSITY OF WASHINGTON) TO BE ASSISTANT PROFESSOR WITHOUT TENURE OF PEDIATRICS AT A SALARY RATE OF \$110,004 OVER TWELVE MONTHS, EFFECTIVE 1/2/2009. (PRIOR TO THIS APPOINTMENT, DR. SATHYANARAYANA WAS AN ACTING ASSISTANT PROFESSOR - TEMPORARY IN THE SAME DEPARTMENT.)

#### **SIDBURY, ROBERT**

(BS, 1985, DUKE UNIVERSITY; MD, 1993, DUKE UNIVERSITY; MPH, 2008, HARVARD UNIVERSITY) TO BE ASSOCIATE PROFESSOR WITHOUT TENURE OF PEDIATRICS AND ADJUNCT ASSOCIATE PROFESSOR OF MEDICINE PAID DIRECT BY SEATTLE CHILDREN'S EFFECTIVE 2/1/2009. (PRIOR TO THIS APPOINTMENT, DR. SIDBURY WAS AN ASSISTANT PROFESSOR OF DERMATOLOGY AT HARVARD UNIVERSITY.)

DEPARTMENT OF PHARMACOLOGY

**NEW APPOINTMENTS**

**GRANDORI, CARLA**

(MD, 1982, UNIVERSITY OF ROME (ITALY); PHD, 1990, ROCKEFELLER UNIVERSITY) TO BE RESEARCH ASSOCIATE PROFESSOR OF PHARMACOLOGY AT A SALARY RATE OF \$65,004 OVER TWELVE MONTHS, EFFECTIVE 1/1/2009. (PRIOR TO THIS APPOINTMENT, DR. GRANDORI WAS A RESEARCH FELLOW AT MERCK.)

DEPARTMENT OF PHYSIOLOGY AND BIOPHYSICS

**NEW APPOINTMENTS**

**MORITZ, CHET**

(BS, 1998, UNIVERSITY OF WASHINGTON; PHD, 2003, UNIVERSITY OF CALIFORNIA (BERKELEY)) TO BE RESEARCH ASSISTANT PROFESSOR OF PHYSIOLOGY AND BIOPHYSICS AT A SALARY RATE OF \$54,204 OVER TWELVE MONTHS, EFFECTIVE 1/2/2009. (PRIOR TO THIS APPOINTMENT, DR. MORITZ WAS A SENIOR FELLOW IN THE SAME DEPARTMENT.)

DEPARTMENT OF REHABILITATION MEDICINE

**ENDOWED APPOINTMENTS**

**MASSAGLI, TERESA LUISA**

(BA, 1978, BROWN UNIVERSITY; MD, 1982, YALE UNIVERSITY) TO BE HOLDER OF THE REHABILITATION MEDICINE RESIDENCY DIRECTOR ENDOWED PROFESSORSHIP, EFFECTIVE 12/1/2008. (DR. MASSAGLI WILL CONTINUE AS PROFESSOR WITHOUT TENURE OF REHABILITATION MEDICINE AND ADJUNCT PROFESSOR OF PEDIATRICS.)

DEPARTMENT OF SURGERY

**NEW APPOINTMENTS**

**FIGUEREDO, EDGAR**

(MD, 1988, UNIVERSIDAD EL BOSQUE, COLUMBIA) TO BE ASSISTANT PROFESSOR WITHOUT TENURE OF SURGERY PAID DIRECT BY VETERANS AFFAIRS PUGET SOUND HEALTH CARE SYSTEM EFFECTIVE 1/2/2009. (PRIOR TO THIS APPOINTMENT, DR. FIGUEREDO WAS A FELLOW IN THE SAME DEPARTMENT.)

DEPARTMENT OF UROLOGY

**NEW APPOINTMENTS**

**SHNORHAVORIAN, MARGARETT**

(BA, 1995, UNIVERSITY OF CALIFORNIA (LOS ANGELES); MPH, 1999, UNIVERSITY OF CALIFORNIA (BERKELEY); MD, 2000, UNIVERSITY OF CALIFORNIA (SAN FRANCISCO)) TO BE ASSISTANT PROFESSOR WITHOUT TENURE OF UROLOGY AT A SALARY RATE OF \$98,808 OVER TWELVE MONTHS, EFFECTIVE 2/1/2009. (PRIOR TO THIS APPOINTMENT, DR. SHNORHAVORIAN WAS AN ACTING ASSISTANT PROFESSOR - TEMPORARY IN THE SAME DEPARTMENT.)

**WALSH, THOMAS**

(BS, 1996, UNIVERSITY OF OREGON; MD, 2000, NORTHWESTERN UNIVERSITY; MS, 2004, UNIVERSITY OF WASHINGTON) TO BE ASSISTANT PROFESSOR WITHOUT TENURE OF UROLOGY PAID DIRECT BY VETERANS AFFAIRS PUGET SOUND HEALTH CARE SYSTEM EFFECTIVE 12/21/2008. (PRIOR TO THIS APPOINTMENT, DR. WALSH WAS AN ASSISTANT PROFESSOR OF UROLOGY AT THE UNIVERSITY OF CALIFORNIA, SAN FRANCISCO.)

# **SCHOOL OF PUBLIC HEALTH AND COMMUNITY MEDICINE**

## **DEPARTMENT OF GLOBAL HEALTH**

### **NEW APPOINTMENTS**

#### **NAGHAVI, MOHSEN**

(MD, 1977, TEHRAN UNIVERSITY (IRAN); PhD, 1977, TEHRAN UNIVERSITY (IRAN)) TO BE ASSOCIATE PROFESSOR WITHOUT TENURE OF GLOBAL HEALTH - PUBLIC HEALTH AND OF GLOBAL HEALTH - MEDICINE AT A SALARY RATE OF \$115,008 OVER TWELVE MONTHS, EFFECTIVE 2/1/2009. (PRIOR TO THIS APPOINTMENT, DR. NAGHAVI WAS A RESEARCH SCIENTIST IN THE HEALTH METRICS INSTITUTE.)

## **UNIVERSITY OF WASHINGTON, TACOMA**

## **MILGARD SCHOOL OF BUSINESS**

### **NEW APPOINTMENTS**

#### **NOVAK, GARTH**

(BA, 1991, UNIVERSITY OF WASHINGTON; BA, 1993, SEATTLE UNIVERSITY; MAcc, 1999, UNIVERSITY OF ARIZONA; PHD, 2003, UNIVERSITY OF ARIZONA) TO BE ASSISTANT PROFESSOR OF BUSINESS AT A SALARY RATE OF \$149,994 OVER NINE MONTHS, EFFECTIVE 9/16/2009. (PROFESSOR NOVAK IS CURRENTLY AN ASSISTANT PROFESSOR AT UTAH STATE UNIVERSITY.)

#### **TRIPATHY, ARINDAM**

(BA, 1993, GUJARAT AGRICULTURAL UNIVERSITY (INDIA); MS, 2005, UNIVERSITY OF TEXAS (DALLAS); PHD, 2006, UNIVERSITY OF TEXAS (DALLAS)) TO BE ASSISTANT PROFESSOR OF BUSINESS AT A SALARY RATE OF \$149,994 OVER NINE MONTHS, EFFECTIVE 9/16/2009. (PROFESSOR TRIPATHY IS CURRENTLY AN ASSISTANT PROFESSOR AT THE UNIVERSITY OF ALBANY.)

## **URBAN STUDIES PROGRAM**

### **NEW APPOINTMENTS**

#### **ISHEM, LINDA**

(BA, 1976, WELLESLEY COLLEGE; MBA, 1987, NORTHWESTERN UNIVERSITY; PHD, 2008, UNIVERSITY OF WASHINGTON) TO BE ASSISTANT PROFESSOR OF URBAN STUDIES OVER NINE MONTHS, EFFECTIVE 12/12/2008. (PHD AWARDED DECEMBER 2008 FROM THE UNIVERSITY OF WASHINGTON.)

## VII. STANDING COMMITTEES

## A. Academic and Student Affairs Committee

Proposal for a Pilot of Online Fee-based Courses in the Time Schedule

## RECOMMENDED ACTION:

CURRENT SITUATION AT THE UW

- Nearly 70 online UW undergraduate credit courses with approximately 2,000 enrollments per year.
- Current students: 60% matriculated and 40% nonmatriculated.
- Offered on a fee-basis with students paying full fees (\$229/credit) in addition to their normal state tuition/fees load.
- 38% of courses taught by regular UW faculty.
- Recent elimination of the “C” prefix and the “DL” suffix by Faculty Senate make these courses indistinguishable on the UW transcript.
- Most courses moved or moving from asynchronous, anytime/anywhere to quarter-based, group-start classes.

NATIONAL SITUATION

- More matriculated undergraduate students taking an online course with their onsite courses.
- In fall 2007, 3.9 million undergraduates took an online course, which represents a 12.9% increase in one year and constitutes 22% of all college-level enrollments.
- Example: In fiscal year 2007, University of Massachusetts Online attracted 26,627 enrollments, an annual increase of 25% in enrollments.

PROBLEMS WITH CURRENT UW SYSTEM

- Current system poses a sometimes prohibitive additional cost to students (\$1,145 for a 5-credit class in addition to their regular tuition/fees).
- UW must be able to ensure that the tuition of current undergraduates remains in the state-funded program for the base budget and not be diverted to a fee-based environment.
- No infrastructure support exists for a faculty member to easily develop online classes for matriculated students.

PROPOSAL: OFFER ONLINE COURSES AS PART OF TUITION LOAD WITH ADDED FEE

- Matriculated students enroll in online classes through the UW time schedule as part of their normal tuition load.
- Faculty would be identified and selected by the academic units.
- Students pay a special online learning fee (approximately \$350 per course) to pay costs. This additional fee would be set at a rate to allow all costs to be covered.

## Proposal for a Pilot of Online Fee-based Courses in the Time Schedule (continued)

- The fee would fund instructional, UWEO administrative (program management, distance learning design and operational), UW overhead and development/revision costs.
- Faculty could teach these courses for additional compensation (one-month's salary for a class of 40 students) or as part of their load through the current college/school buy-out policy. The academic unit could also suggest adjunct faculty who could teach these classes.
- Financial risks would be assumed by UW Educational Outreach.
- Net revenues would be returned to the academic units offering the classes.
- Number of students needed to break-even in a class: 40 on average.
- Each course would be evaluated by the Office of Educational Assessment.
- As with all other UWEO-administered classes, the academic units would evaluate the educational experience and ensure quality. In the pilot project, UWEO would also undertake a special survey to gauge the usefulness and effectiveness of this experiment from the student and faculty perspectives.

### BENEFITS

- Matriculated students would pay significantly less for an online class than under the current system.
- The online classes would have more visibility in the UW time schedule.
- Online courses would partially decrease the pressing need for classroom space.
- Student FTEs and all student tuition would remain with the state-funded program.
- The academic units would not undertake any financial risk.
- A support infrastructure would be available to faculty who wanted to offer completely online classes to matriculated undergraduates.
- The UW would offer online classes to undergraduate matriculated students easily and in a cost-effective manner.

### IMPACT ON STUDENTS

- Matriculated students would pay significantly less (\$350 vs. \$1,145) for an online undergraduate course.
- Students would have access to online classes, which they have demanded in the past.
- Students could use all financial aid options for these courses, except the part of Husky Promise, which does not fund any fees.
- The online classes would be offered in addition to onsite sections of the same class. No student would be forced to enroll in an online course.



IMPACT ON FACULTY

- The proposal would provide faculty with resources to develop and deliver courses in an online environment.
- Faculty and departments/colleges/schools would have the sole decision to offer an online course or not.
- Faculty could teach these courses as part of load or for additional compensation upon approval of their chair/dean.
- As with all UW Educational Outreach classes, the instructors must be approved by the appropriate academic units.

A PILOT PROGRAM

We would test this concept through a pilot project in Spring 2009. With the approval of the appropriate faculty, chairs and deans, we intend to offer seven online classes in the time schedule as a proof of concept.

The courses and faculty include:

- COM 202 Introduction to Communication II – Lisa Coutu (Senior Lecturer) & Gerry Philipsen (Professor)
- COM 340 History of Mass Communication – Linda Lawson (Ph.D., Patient Service Coordinator, adjunct)
- COM 389 Race, Gender, Sexuality in Media – Margaret Spratt (Ph.D., Research Coordinator, adjunct)
- ENGL 310 Bible as Literature – John Griffith (Associate Professor)
- ENGL 477 Children's Literature – John Griffith (Associate Professor)
- ESRM 100 Basic Environmental Science – Rob Harrison (Professor)
- GEOG 102 World Regions – James Peet (Ph.D., adjunct)

If successful pedagogically and financially, we would offer other classes in subsequent quarters.

## Proposal for a Pilot of Online Fee-based Courses in the Time Schedule (continued)

### STEPS

- Student Groups
  - Have spoken with ASUW President Tyler Dockins and VP Sam Al-Khoury. They assembled a focus group of students who suggested that we should proceed with the proposal.
- Faculty Councils
  - The proposal has the support of the Faculty Council on Educational Outreach. The proposal has been discussed twice by the Senate Committee on Planning and Budgeting, which has approved this pilot and asked for a follow-up discussion if the experiment would be expanded.
- Discussion with Appropriate Departments
  - The departments have suggested the above-mentioned classes in the proposal.
- Board of Deans
  - We have discussed this issue with the Board of Deans in 2007-2008, and they have approved the proposal.
- Regents
  - The Board of Regents needs to approve the fee for the online course experiment.

## A. Academic and Student Affairs Committee

Establishment of Department of Industrial and Systems EngineeringRECOMMENDED ACTION

It is the recommendation of the Dean of the College of Engineering that the Industrial Engineering Program (IE) be established as the Department of Industrial and Systems Engineering effective March 2, 2009.

BACKGROUND

Industrial Engineering in the College of Engineering has been functioning as an independent academic unit with degree granting and budget authority since 1986. IE underwent two extensive external reviews during the 2007-2008 academic year: ABET accreditation and the Graduate School Program Review. Both reviews found IE to be strong academically with the BSIE, MSIE and PhD degree programs to be solid and well run. Both reviews recommended IE be designated as a department, having already functioned in that capacity for over 20 years. The designation as a department brings IE's name in line with its mission and goals and improves the ability of IE to recruit top notch faculty and graduate students, and increase national and international visibility. The designation also dovetails with the mission and goals of both the University and the College of Engineering. There are no budget implications associated with this name change.

UW Industrial Engineering offers degrees for both undergraduates and graduates, with robust programs for B.S.I.E., M.S.I.E., and Ph.D. degrees to prepare students for successful careers in a dynamic, cutting-edge field. The department also co-sponsors a five-year academic program with the UW Business School that leads to two degrees: a Bachelor of Science in Industrial Engineering and a Master of Business Administration. IE graduates from UW are in high demand from local, state, national and international sources, at all three degree levels. Currently, IE has 8 faculty members and approximately 100 undergraduate and 45 graduate students. The department's core faculty work closely with 23 adjunct and affiliate faculty, as well as research associates and lecturers. Four staff members support IE's educational and research efforts.

Establishment of Department of Industrial and Systems Engineering  
(continued p. 2)

IE's undergraduate program has always been in high demand both from student enrollment and company recruitment perspectives. At present IE receives around 150 applications for the 40 seats available each year. The GPAs of its entering classes have been rising continuously. The goal of the undergraduate curriculum is to provide graduates with a broad, comprehensive IE degree. IE partnered with the IE Visiting Committee to develop an internship program that provides 100% internship availability for students. The demand for graduates from the program reflects the breadth of interests of IEs. The manufacturing sector, including large and small companies, continues to recruit and hire IE's graduates. This includes companies like Boeing, Intel, Philips and Fluke. However, an equal demand is in service industries and companies like UPS, Microsoft, T-Mobile, and Starbucks, which also hire IE's graduates. There is also a continuing demand for IE graduates in consulting firms that specialize in process improvement activities, such as Accenture. Additionally, IE graduates are beginning to be recruited for both small entrepreneurial firms and in the emerging healthcare industry.

The graduate program at UW Industrial Engineering stands 23<sup>rd</sup> among industrial engineering programs offering a doctoral degree in the 2008 *US News and World Report* rankings. IE supports an MS program, which has strong demand from both students and employers. Most financial/grant support in the form of research assistantships, teaching assistantships and fellowships goes to PhD students, and to those MS students who are continuing on for a PhD. In common with many other IE programs, the MS students are largely self-supporting. Given the nature of the discipline, many PhD graduates go on to research positions in industry. Some of IE's PhDs go into academia, either as post-docs or as new faculty members. IE graduates teach at a number of schools, and the demand for them in academia is increasing.

In the past 5 years, the IE program has made substantial strides in academic excellence. Two (of two) junior faculty were promoted to the rank of Associate Professor with tenure. A new Assistant Professor was hired from the 2<sup>nd</sup> ranked IE Department in the nation (University of Michigan). IE at UW has focused on research in the areas of Health Systems Engineering and Integrated Logistics Systems. A new associate professor has been recruited (starting September 2009). Collaborative research has expanded tremendously, with IE faculty now engaged in joint research with the Department of Radiology, Global Health, Radiation Oncology, Environmental Health and Safety, Children's Hospital, the Business School, Electrical Engineering, Technical Communication and Civil and Environmental Engineering (including a recent joint faculty hire with CEE at the Associate Professor level). In addition to continuing scholarly activities in the traditional IE areas (manufacturing, logistics, operations research and applied statistics), IE has been focusing on systems engineering. It is working in the developing area of health systems engineering and has been offering a new certificate program (originally funded by the Boeing Co.) in Global Integrated Systems Engineering.

Establishment of Department of Industrial and Systems Engineering  
(continued p. 3)

In addition to these new and emerging research areas, each faculty member conducts research in their own area of expertise, most commonly in collaboration with others, either within IE, the UW or with other researchers. For example, 6 of the 8 faculty members in IE currently have funded research projects that are collaborative with academic researchers at other institutions. Of the other 2 faculty members, both have submitted collaborative proposals with academic researchers from other institutions or from other departments within the UW. Primary areas of individual research strength include optimization, virtual reality, multivariate quality control, reliability and robust design, humanitarian relief chains, and mass customization/ship production.

Funded research is underway in most of these areas.

IE faculty have received many honors including: 2 Presidential Young Investigator/Career Awards, 1 Research Initiation Award from the National Science Foundation, 1 Academic Engineer of the Year (Puget Sound) Award, 3 Fellows of Major Engineering Societies, and numerous best paper awards. There are 4 full Professors and each one is an internationally recognized expert in their area of specialty. The junior faculty members are developing similar reputations in the areas of multivariate data analysis, humanitarian relief chains, transportation cognition and safety, and optimization of complex systems.

According to the Department of Labor Statistics: “The broad and diverse skills of industrial engineers make them a prime source of management talent..... Industrial engineers are expected to have employment growth of 20 percent over the projections decade, faster than the average for all occupations. As firms look for new ways to reduce costs and raise productivity, they increasingly will turn to industrial engineers to develop more efficient processes and reduce costs, delays, and waste.”

The field of industrial engineering is growing rapidly. The local entrepreneurial culture combined with Seattle’s location on the Pacific Rim, makes UW IE uniquely poised to continue taking advantage of global initiatives and opportunities. If the proposed name change is granted, the Department of Industrial and Systems Engineering at the University of Washington would be the only independent industrial engineering department in the Pacific Northwest.

## VII. STANDING COMMITTEES

## A. Academic and Student Affairs Committee

Department of Human Centered Design and Engineering–Title Change for the Master of Science in Technical Communication DegreeRECOMMENDED ACTION

It is the recommendation of the administration and the Academic and Student Affairs Committee that the Board of Regents grant authority to the Department of Human Centered Design and Engineering to change the degree title from the Master of Science in Technical Communication (MSTC) to the Master of Science in Human Centered Design and Engineering (MSHCDE), effective immediately. The degree program is scheduled to be reviewed with the Department's Doctor of Philosophy degree program in the 2016-2017 academic year.

BACKGROUND

In January 2009, the Dean of the College of Engineering and the Provost approved the request from the faculty to change the name of the Department of Technical Communication to the Department of Human Centered Design and Engineering, effective immediately. Subsequently, the Graduate School received a request from the Department to change the degree title of the Master of Science in Technical Communication to the Master of Science in Human Centered Design and Engineering. The degree title change does not represent a change in the degree program requirements, but will better reflect the Department's research and academic programming. Further, it will demonstrate that the Department is a leader in human centered design and engineering and is at the forefront of an emerging discipline. The MSTC degree will be discontinued in spring 2011, when the last student enrolled in the program will have graduated.

The Vice Provost and Dean of the Graduate School, the Dean of the College of Engineering, and the Provost have reviewed and approved the recommendation. The Higher Education Coordinating Board will be informed of the Board of Regents' approval of the Department's master's degree program title change.

## VII. STANDING COMMITTEES

## A. Academic and Student Affairs Committee

MEDEX Northwest Division of Physician Assistant Studies–Establishment of the Master of Clinical Health Services and Extended Master of Clinical Health Services DegreesRECOMMENDED ACTION

It is the recommendation of the administration and the Academic and Student Affairs Committee that the Board of Regents grant authority to the MEDEX Northwest Division of Physician Assistant Studies within the Department of Medical Education and Biomedical Information, in the School of Medicine, to offer the Master of Clinical Health Services (MCHS) and Extended Master of Clinical Health Services (EMCHS) degree programs, effective immediately. The degree programs will have provisional status with a review to be scheduled in the 2014-2015 academic year. At such time that continuing status is granted, a ten-year review cycle would begin.

BACKGROUND

In February 2008, the Graduate School received proposals from the graduate faculty in the MEDEX Northwest Division of Physician Assistant Studies requesting authority to offer the Master of Clinical Health Services and the Extended Master of Clinical Health Services degree programs. Both degree programs will be self-sustaining. MEDEX trains physician assistants to practice medicine under physician supervision which historically has been offered at the undergraduate level. The Bachelor of Clinical Health Services (BCHS), offered currently at Seattle, Yakima, and Spokane classroom sites, would continue to be offered in Yakima and extended to Anchorage, Alaska.

The new graduate programs reflect the national trend in the field toward graduate-level education. The MCHS program in 2009 summer will enroll 75 students (122 FTE) with full enrollment in 2010 of 150 students (270 FTE), while in summer 2009 the EMCHS will enroll 30 students (27.8 FTE) and reach full enrollment of 40 students (33.6 FTE) in 2010. The programs offer a decentralized clinical component at its clinical training sites, providing training to place-bound students and consistent with the regional nature of the School of Medicine.

The MCHS is a cohort designed program to prepare students for licensure and entry-level clinical practice. Prospective students include those with prior healthcare experience, e.g., military medics, corpsmen, paramedics and EMTs, nurses at various levels, and other allied health professions. The MCHS replaces the bachelor's degree program that MEDEX currently offers at its Seattle and Spokane sites and reflects an expanded curriculum of the bachelor's degree program.

The EMCHS is also a cohort program designed for practicing physician assistants who are graduates of the BCHS to earn a graduate degree and practicing physician assistants from other programs. The on-line curriculum will include research, leadership and health policy, administration and public health, rural and underserved healthcare, and clinical residencies related to specialized topics.

MEDEX Northwest Division of Physician Assistant Studies – Establishment of the Master of Clinical Health Services and Extended Master of Clinical Health Services Degrees, cont.

On January 23, 2009, the Higher Education Coordinating Board in Resolution NO. 09-02 approved the proposals to establish the MCHS and EMCHS degree programs. The HECB noted the proposed programs support the higher education Strategic Master Plan by expanding graduate education in the health sciences and would meet student and community demand and would not be duplicative of existing degree programs.

The Vice Provost and Dean of the Graduate School, the Vice Dean of the School of Medicine, and the Provost have reviewed and approved the recommendation. The Higher Education Coordinating Board will be informed of the Board of Regents' action on the MCHS and EMCHS degree programs.



**VII. STANDING COMMITTEES****A. Academic and Student Affairs Committee****David Domke, Faculty Presentation**

David Domke, Professor and Acting Chair, Department of Communication

Information only.

# Living in Interesting Times: Politics, News, and Citizenship

David Domke  
Department of Communication

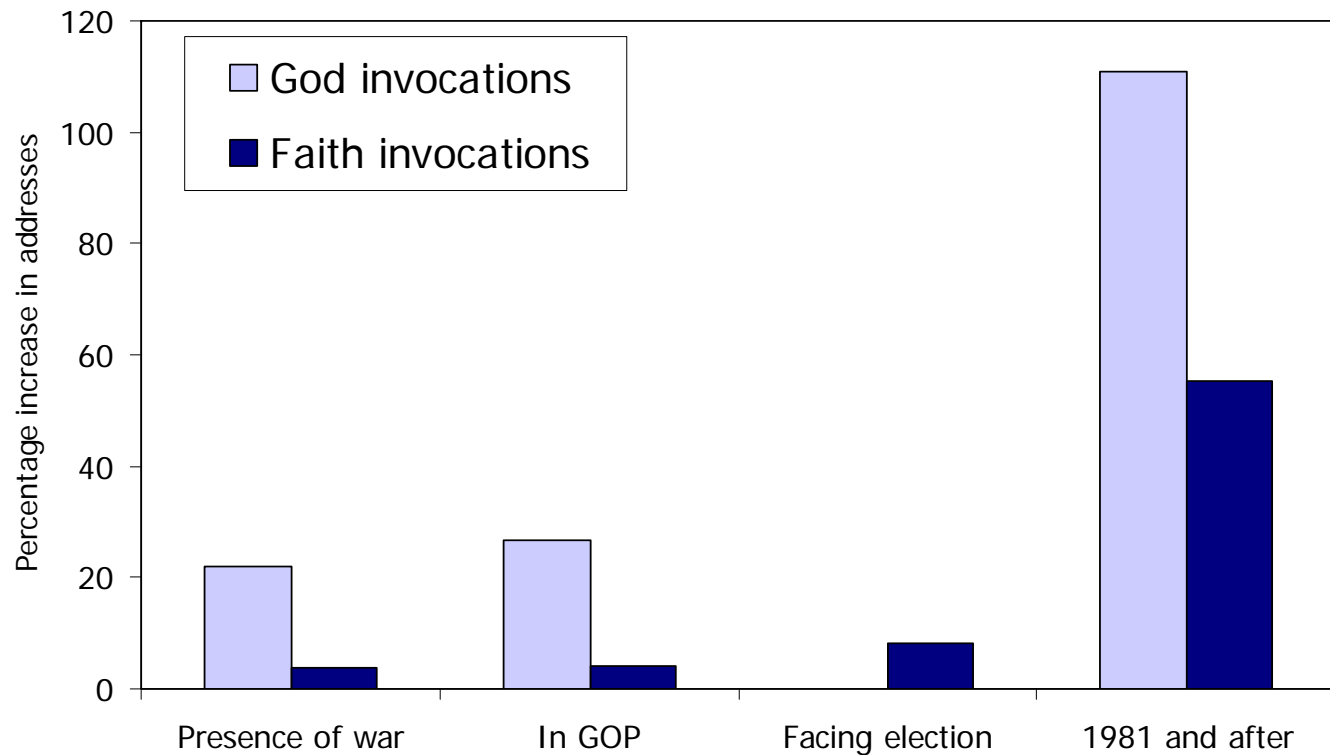
UW Regents Meeting  
February 19, 2009

# Three revolutions

## 1. Religious politics

# Three revolutions

## Presidential speeches: Religious language



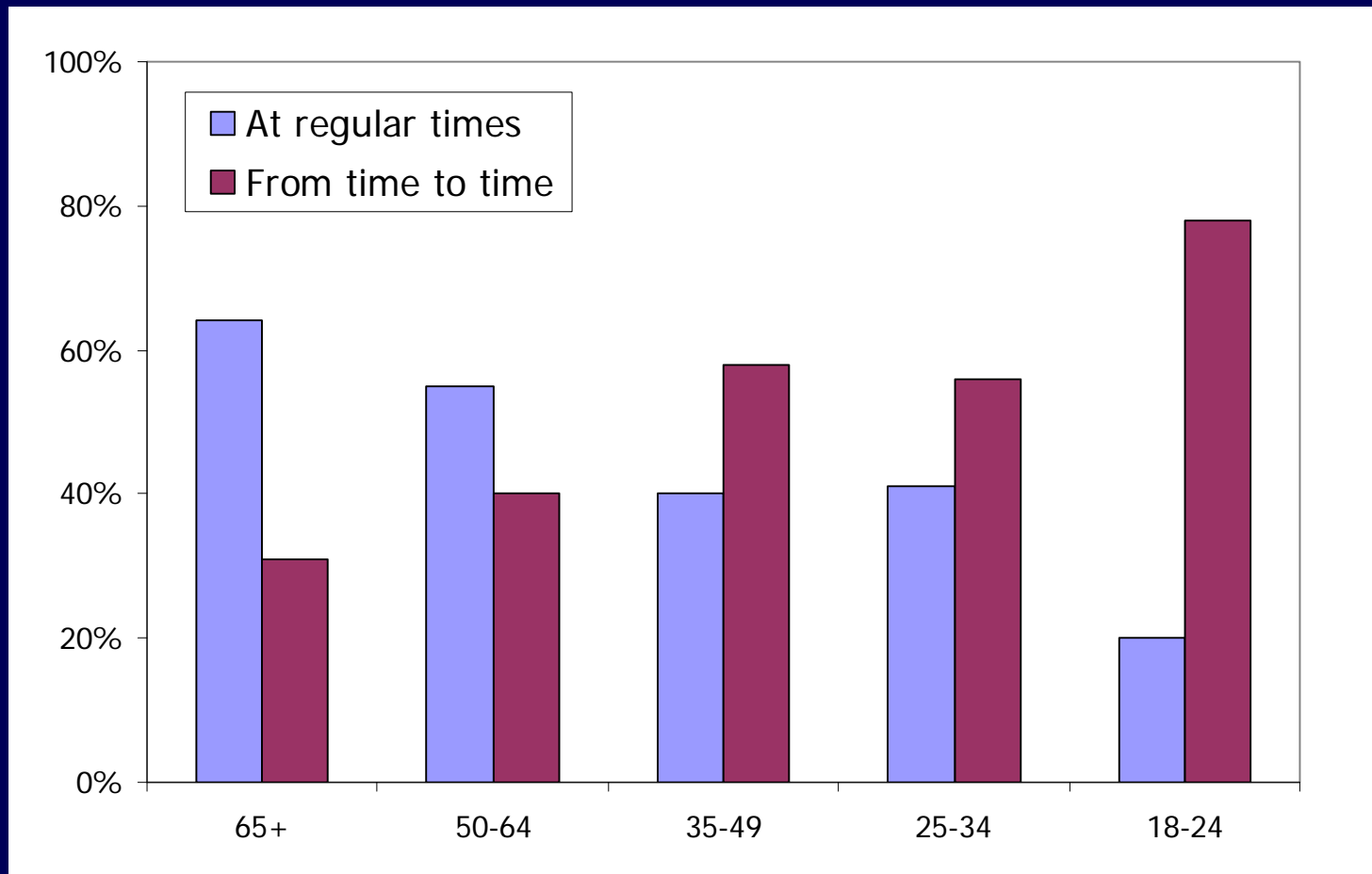
# Three revolutions

## 2. 24/7 news

# Three revolutions

## News attention habits

(Pew, 10/08)



# Three revolutions

## 3. Shifting citizenship

# Three revolutions

## Dutiful

Responsible &  
obligated

Citizenship =  
formal acts

Receive media

Either/or

Seek: stability

## Networked

Relational &  
empowered

Citizenship =  
everyday acts

Navigate media

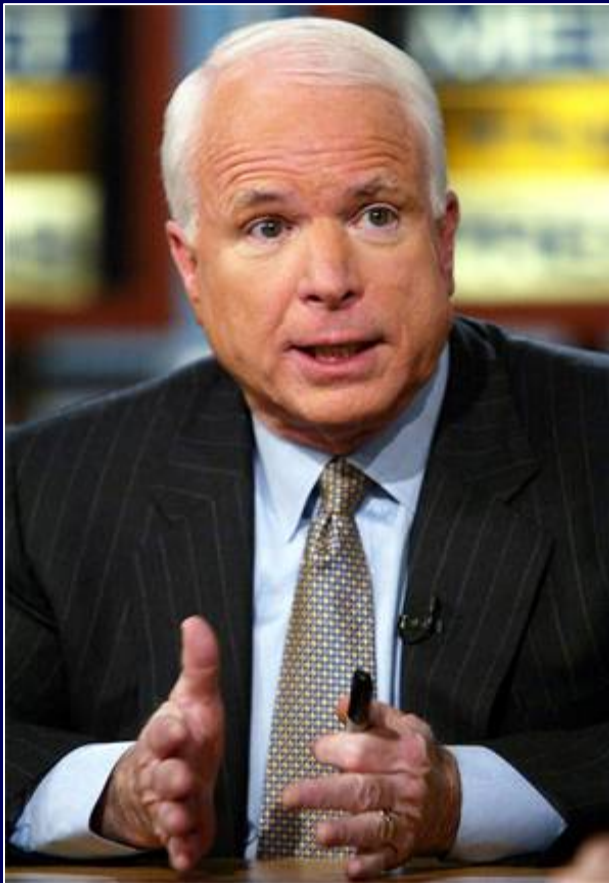
Both/and

Seek: meaning



# Three revolutions

Dutiful



Networked



# Three revolutions

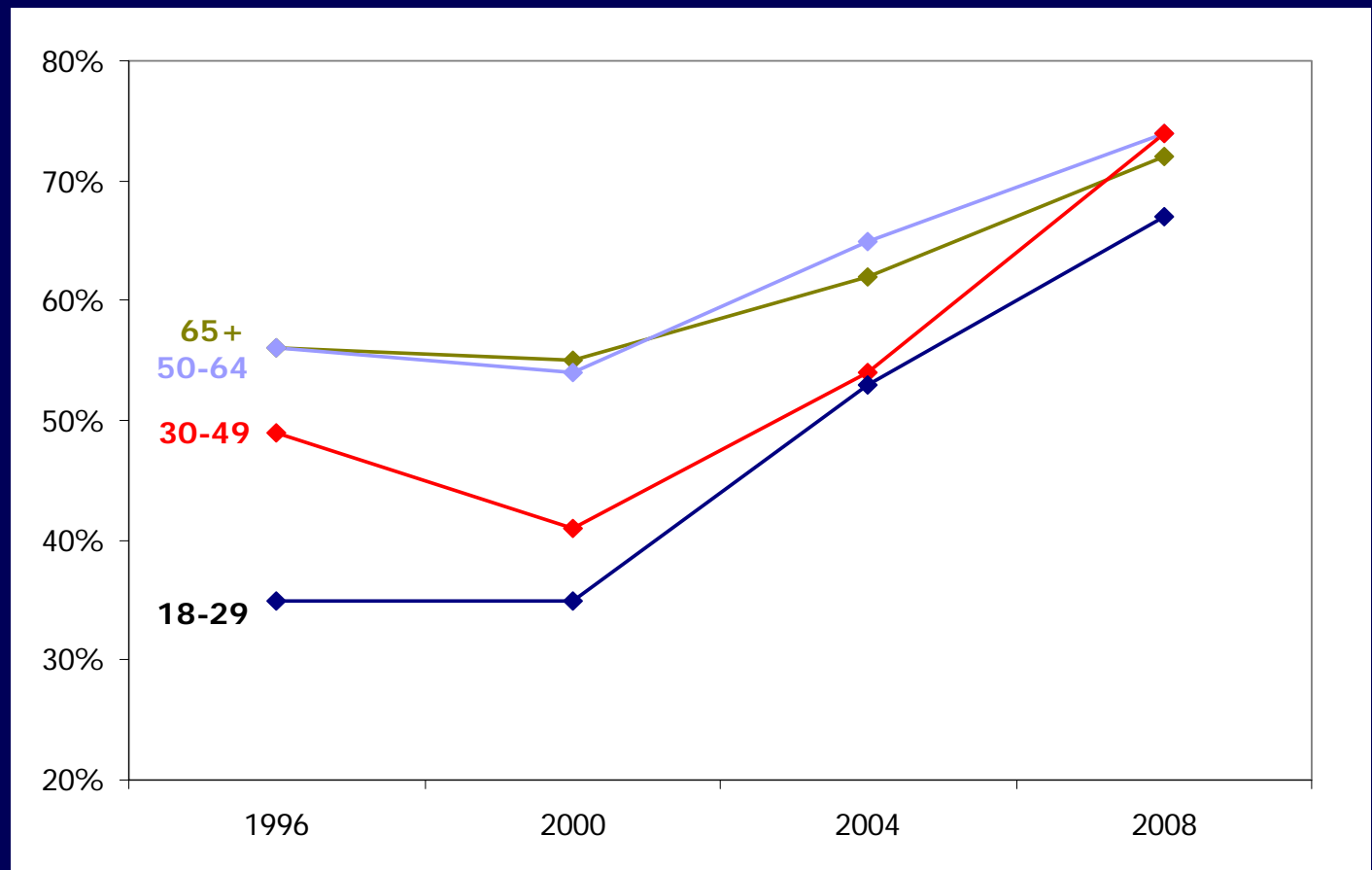
1. Religious politics

2. 24/7 news

3. Shifting citizenship

# Three revolutions

2008: "Given a lot of thought to election" (Pew, 7/08)



VII. STANDING COMMITTEES

A. Academic and Student Affairs Committee

*In Joint Session With*

B. Finance, Audit and Facilities Committee

Campus Safety

Information only.

See Attached.

Progress Report on Safety Measures for Campus Community  
(on Campus and North of 45<sup>th</sup>)

Recent Crimes “Timely Warnings” September 2008 – February 2009

## Progress Report on Safety Measures for Campus Community (On Campus and North of 45<sup>th</sup>)

### *Year-to-Year On Campus Comparison of Reported Crimes*

	<u>9/1/06-1/31/07</u>	<u>9/1/07-1/31/08</u>	<u>9/1/08-1/31/09</u>
• <b>Assaults</b>	18	24	22
➤ Aggravated	2	3	2
➤ Non-Aggravated/Simple (require no medical attention)	16	21	20
• <b>Robberies</b>	1	2	4
➤ Armed	0	0	0
➤ Strong Armed (Physical force, no weapon)	1	2	4
• <b>Rape</b>	0	0	0

### *2008 – 2009 Crime Prevention/Response Strategies*

- **Timely Warnings:**
  - Federal Law requires the University to report certain crimes both on campus and in surrounding areas
    - ✓ To date this academic year, 14 timely warnings have been sent compared to 6 for the same period last year
- **Incident Prevention Team (IPT) Activity:**
  - UWPD officers patrol areas north of campus five nights per week. For the period of 9/08 through 1/09, IPTs have done the following:
    - ✓ Social Contacts: 2007
    - ✓ Alcohol Citations: 23
- **Crisis Communications:**
  - University has developed several new ways to immediately communicate with community during emergencies:

- ✓ UW Alerts: 13,612 signed up for text messaging alerts
- ✓ Outdoor Alert System

- **Strategic Deployment:**

- UWPD officer deployment is data driven in response to hot spots and crime trends. Also use directed patrols.

- **Community Policing:**

- UWPD seeks to reduce crime by increased interaction and partnerships with the community. Examples include crime prevention presentations and office hours at the HUB

- **Training:**

- UWPD has conducted several drills with local agencies and campus departments
  - ✓ Active Shooter Table Top Drill – July 2008: participants included UWPD, SPD, SFD, UW Medical Center, Media Relations, Emergency Management, Housing, Counseling Center, etc.
  - ✓ Active Shooter Drill – Sept. 2008: located at Kane Hall with participation by UWPD and SPD

### ***2008 – 2009 North of 45<sup>th</sup> Work Group Strategies***

- UWPD and SPD Staffing in the University District - on most nights, 11 SPD and UWPD officers in North of 45<sup>th</sup>
- North of 45<sup>th</sup> Committee meets regularly to discuss neighborhood issues and coordinate improvement efforts
- Office of Community Standards and Student Conduct educates students about neighborhood expectations and enforces code of conduct where appropriate
- Communications enhanced through targeted emails, meetings, surveys, and peer outreach
- Cleanliness improved through adopt-a-street, special garbage collections and neighborhood cleanups
- Safety efforts include additional alley lighting, tree trimming, and night walks to identify areas of concern
- Advocacy for increased housing inspections, dumpster-free alleys, new sidewalks and other services



# RECENT CRIMES

## *Timely Warnings*

*September 2008-February 2009*

### September 2008 – February 2009 Timely Warnings

14 incidents: (11) Robberies, (2) Indecent liberties, and (1) Sexual assault.

On-campus: (2) Robberies and (1) Indecent liberties case.

Off-campus: (9) Robberies, (1) Indecent liberties, and (1) Sexual assault.

#### Status of Robbery, Indecent Liberties and Sexual Assault Cases

**09/20/08 Indecent Liberties, SPD # 2008-353400**

*21<sup>st</sup> Ave NE and 52<sup>nd</sup> St. (Outdoor Stairwell)*

Unidentified male punched female student, knocking her down. Suspect jumped on top of her and groped her.

**Active SPD Investigation.**

**09/26/08 Strong Arm Robbery, UWPD # 08-02344**

*Parrington Coffee Shop*

Suspect entered Parrington Hall coffee shop, demanded money, and then reached over the counter and removed the cash once the cashier opened the register.

**UWPD Inactive at this time. No suspect identified.**

**10/20/08 Robbery, UWPD # 08-02567**

*Brooklyn @ the Burke Gillman Trail*

Two males approached the victim from behind on the Burke-Gillman trail, implied they had a gun, removed personal items from the victim and then fled the area.

**Active SPD Investigation.**

**11/01/08 Robbery, UWPD # 08-02701**

*NE 43<sup>rd</sup> & University Way*

Suspect approached male student. Suspect implied he had a gun. Victim did not see a gun. Victim turned over small amount of cash and personal items.

**Active SPD Investigation.**

**11/20/08 Strong Arm Robbery, SPD # 2008-435691**

*4600 Blk. Of 25<sup>th</sup> Ave NE*

While waiting for her bus, female student robbed of her cell phone by a female suspect, who was with three other persons, one female and two males. Female suspect fled on foot with the other female suspect. Male suspects boarded the bus. SPD detained and questioned the male suspects.

**Active SPD Investigation.**

**12/12/08 Strong Arm Robbery, UWPD # 08-03060**

*East side of Hall Health*

Three male suspects robbed a construction worker of personal property on the stairwell to the east of Hall Health. The victim struggled with the suspects and sustained slight injuries (as did the suspects). Victim refused medical treatment.

**Active UWPD Case. No suspect(s) at this time.**



## RECENT CRIMES

*Timely Warnings*

*September 2008-February 2009*

---

**01/09/09 Strong Arm Robbery, SPD # 2009-11230**

*4500 Block of 21<sup>st</sup> Ave. NE*

Male UW student was walking NB in the 4500 Block of 21st Ave NE when a suspect punched him in the mouth twice and took his cell phone. Victim sustained injury but declined medical attention.

**Suspect identified, a Fort Lewis Army soldier was recently arrest by SPD.**

**01/09/09 Indecent Liberties, UWPD # 09-000093**

*Odegaard Library*

Male victim states that a male suspect groped him in the men's restroom at Odegaard. Victim fled the area after another patron entered the restroom.

**Suspect located and interviewed by UWPD detectives. Victim declined to pursue assault charge.**

**01/12/09 Attempted Robbery, SPD # 2009-15068**

*12<sup>th</sup> Ave. NE & Campus Parkway*

Two suspects approached victim and demanded money. Suspects grabbed victim's backpack and attempted to remove it. Victim struggled for possession of it and, during scuffle, one of the suspects struck the victim with the butt of a gun. Injury sustained by victim but declined medical treatment.

**Active SPD Investigation.**

**01/17/09 Armed Robbery, SPD # 2009-20539**

*47<sup>th</sup> St. & 16<sup>th</sup> Ave. NE*

Two suspects approached two victims, who were walking WB on NE 47th. Suspects produced handguns and demanded money. Victims refused, and a suspect struck one of the victims in the face with a handgun. Victim sustained head injuries and was transported to UWMC.

**Suspects identified, Fort Lewis soldiers, recently arrested by SPD.**

**01/24/09 Strong Arm Robbery, SPD # 2009-030031**

*NE 45<sup>th</sup> & 9<sup>th</sup>*

Two male suspects approached victim as he was walking home. Suspects demanded money, then struck victim in the face and took his wallet and money.

**Active SPD Investigation.**

**01/26/09 Strong Arm Robbery, SPD # 2009-032322**

*5200 Blk. 17<sup>th</sup> Ave. NE*

Two suspects approached victim, who was walking home. They asked to use his cell phone, and then one of the suspects punched the victim in the face and took the victim's backpack.

**Active SPD Investigation.**

**02/07/09 Sexual Assault, SPD #2009-046365**

*4700 Blk. 17<sup>th</sup> Ave NE*

A female was sexually assaulted by two unknown males at a fraternity party. The victim was exiting a bathroom and was met by the two unknown males. The victim was transported to the hospital by her friend.

**Active SPD Investigation – Suspect has been identified.**





## RECENT CRIMES

*Timely Warnings*

*September 2008-February 2009*

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**02/08/09 Strong Arm Robbery, SPD #2009-047432**

*22<sup>nd</sup> Ave NE and NE 47<sup>th</sup> St.*

Three victims were robbed and assaulted by multiple subjects. The victims were confronted by the suspects. When they refused to comply with the suspects' demands, two of the victims were punched and kicked. A third victim ran from the scene but was injured when he was chased through a thicket of bushes. After assaulting the victims, the suspects robbed them. The suspects then fled in the direction of Greek Row. Investigating officers developed information that led them to a fraternity house in the 2100 block of NE 47th Street, where officers located and arrested four suspects hiding inside the house. Three were determined to have been involved in the robbery while the fourth was wanted on an outstanding warrant. All four suspects were subsequently booked into the King County jail.

**Suspects identified and arrested.**

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Grant and Contract Awards Summary–October and November, 2008

RECOMMENDED ACTION:

It is the recommendation of the administration and the Finance and Audit Committee that the Board of Regents accept the Grant and Contract Awards as presented on the attached list.

Attachment: Grant and Contract Awards Summary  
Report of Grant and Contract Awards of  
\$1,000,000 or More

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# **Grant and Contract Awards Summary**

**to**

**The Board of Regents**

**of the**

**University of Washington**

**for**

**October 2008**

**Office of Research**

**Office of Sponsored Programs**

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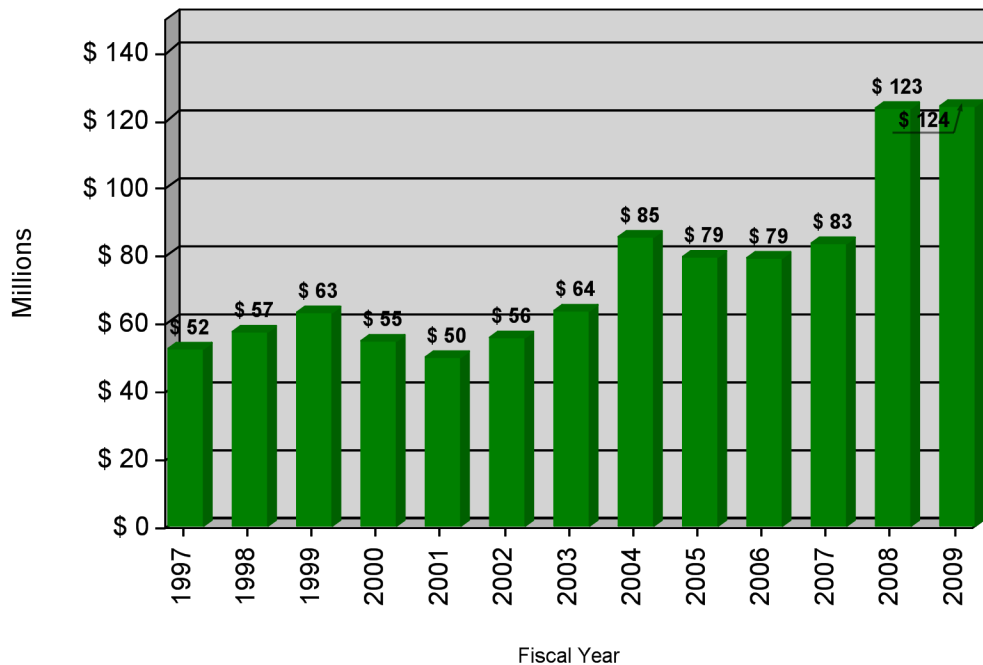
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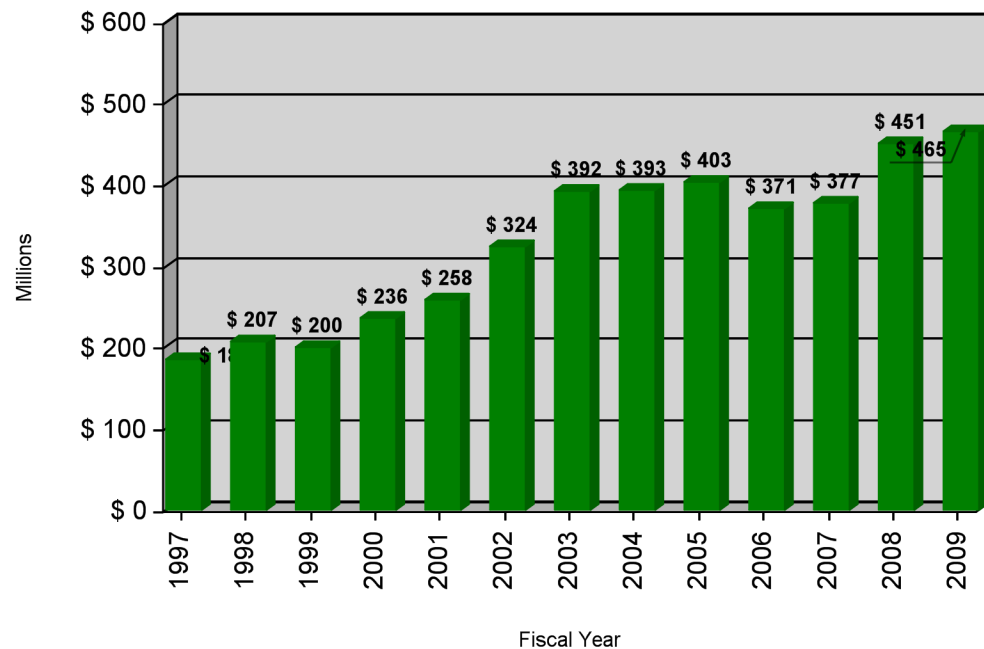
## Table of Contents

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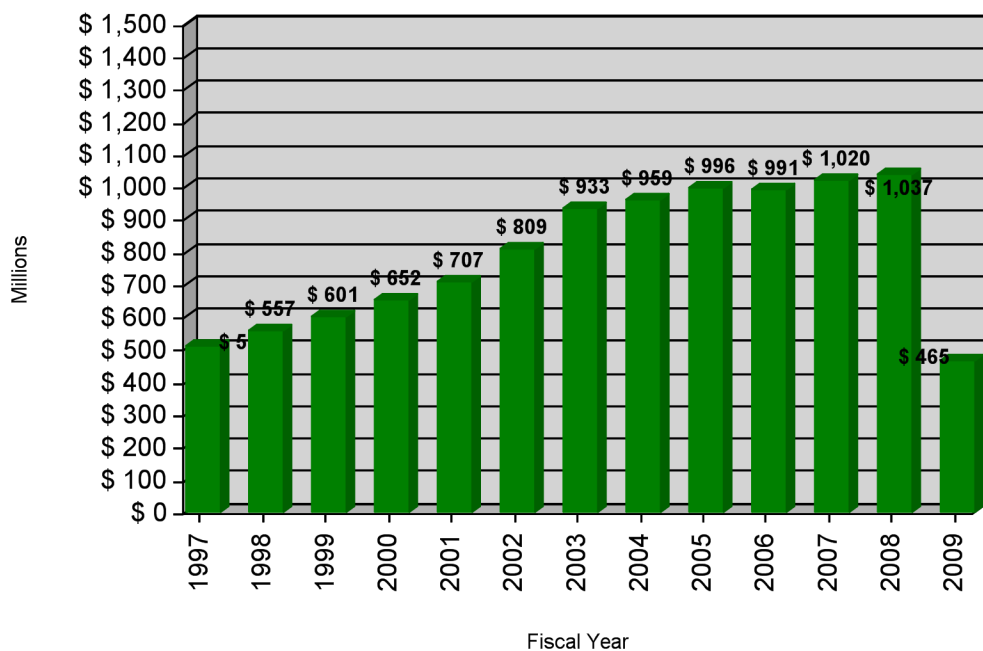
**October Only**  
Comparison of Grant & Contract Awards



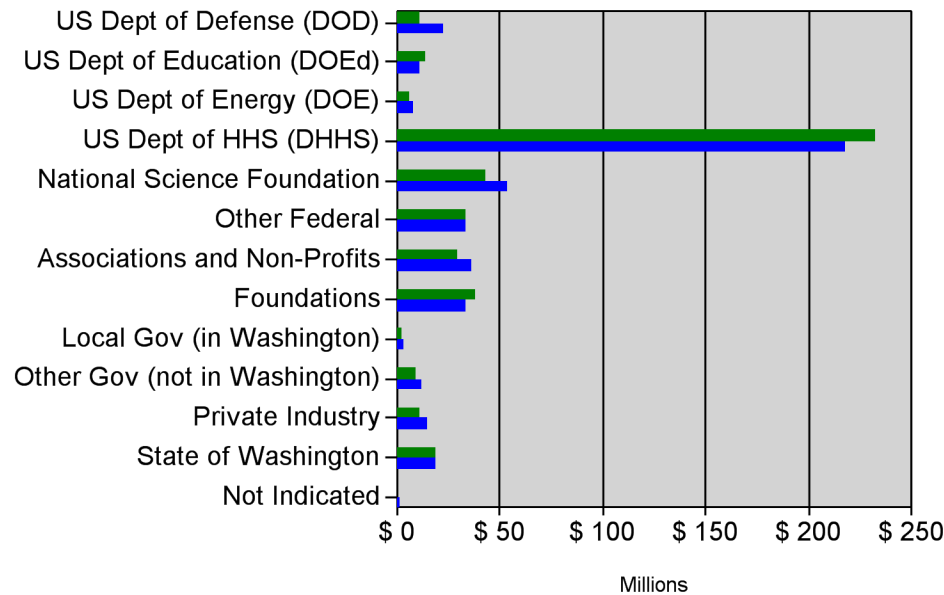
**Fiscal Year to Date**  
Comparison of Grant & Contract Awards



**Complete Fiscal Year**  
Comparison of Grant & Contract Awards



**Fiscal Year to Date**  
Two-Year Comparison of Grant and Contract Awards



Jul-Oct FY08 Jul-Oct FY09

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**Summary of Grant and Contract Awards**

**Fiscal Year 2008-2009**

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<b>Month</b>	<b>RESEARCH AND OTHER</b>		<b>TRAINING</b>		<b>Total Grants and Contracts</b>
	<b>Federal</b>	<b>Non-Federal</b>	<b>Federal</b>	<b>Non-Federal</b>	
July	\$ 86,111,310	\$ 16,220,680	\$ 9,776,757	\$ 3,001,990	\$ 115,110,700
August	\$ 59,011,790	\$ 22,463,880	\$ 7,944,685	\$ 1,036,159	\$ 90,456,520
September	\$ 105,344,800	\$ 20,093,510	\$ 9,282,558	\$ 1,091,509	\$ 135,812,400
October	\$ 63,252,340	\$ 52,224,910	\$ 6,130,011	\$ 2,279,804	\$ 123,887,100
<b>FY09 to Date</b>	<b>\$313,720,246</b>	<b>\$111,002,984</b>	<b>\$33,134,011</b>	<b>\$7,409,462</b>	<b>\$465,266,703</b>
<b>FY08 to Date</b>	<b>\$305,625,640</b>	<b>\$99,631,376</b>	<b>\$34,622,141</b>	<b>\$10,676,539</b>	<b>\$450,555,696</b>
<b>Over (Under) Previous Year</b>	<b>\$8,094,606</b>	<b>\$11,371,608</b>	<b>(\$1,488,130)</b>	<b>(\$3,267,077)</b>	<b>\$14,711,007</b>

*Assuming acceptance of all awards by the Board of Regents*

<b>Comparison of Grant and Contract Awards by Agency</b> <b>Fiscal Years 2007-2008 and 2008-2009</b>		
<b>Agency</b>	<b>Jul-Oct FY08</b>	<b>Jul-Oct FY09</b>
US Department of Defense (DOD)	\$ 10,793,306	\$ 22,360,397
US Department of Education (DOEd)	\$ 14,417,443	\$ 11,083,706
US Department of Energy (DOE)	\$ 6,203,017	\$ 8,607,749
US Department of Health and Human Services (DHHS)	\$ 232,530,356	\$ 218,015,347
National Science Foundation (NSF)	\$ 43,313,180	\$ 53,409,417
Other Federal	\$ 32,990,479	\$ 33,377,641
<b>Subtotal for Federal :</b>	<b>\$ 340,247,781</b>	<b>\$ 346,854,257</b>
Associations and Non-Profits	\$ 29,468,161	\$ 36,543,297
Foundations	\$ 38,180,673	\$ 33,551,728
Local Government (in Washington)	\$ 2,733,510	\$ 3,033,593
Other Government (not in Washington)	\$ 9,222,458	\$ 11,940,389
Private Industry	\$ 11,536,558	\$ 14,839,318
State of Washington	\$ 19,166,555	\$ 18,481,561
Not Indicated	\$ 0	\$ 22,559
<b>Subtotal for Non-Federal :</b>	<b>\$ 110,307,915</b>	<b>\$ 118,412,446</b>
<b>Grand Total :</b>	<b>\$ 450,555,696</b>	<b>\$ 465,266,703</b>
<b>Amount of Increase (Decrease) :</b>		<b>\$ 14,711,007</b>
<b>Percent of Increase (Decrease) :</b>		<b>3.3 %</b>

*Assuming acceptance of all awards by the Board of Regents*

**Comparison of Grant and Contract Awards by School/College**

**Fiscal Years 2007-2008 and 2008-2009**

<b>School/College</b>		<b>Jul-Oct FY08</b>	<b>Jul-Oct FY09</b>
<b>Upper Campus</b>			
	Architecture and Urban Planning	\$ 445,412	\$ 530,700
	Arts and Sciences	\$ 37,848,216	\$ 44,668,988
	Business Administration	\$ 724,471	\$ 770,000
	Director of Libraries	\$ 116,500	
	Education	\$ 1,184,785	\$ 5,171,421
	Educational Outreach	\$ 267,568	\$ 39,001
	Engineering	\$ 31,995,049	\$ 39,519,496
	Evans School of Public Affairs	\$ 1,672,520	\$ 1,242,603
	Executive Vice President		\$ 621,238
	Forest Resources	\$ 3,056,704	\$ 4,681,319
	Graduate School	\$ 911,288	\$ 1,604,632
	Information School	\$ 4,281,229	\$ 3,744,006
	Law	\$ 209,134	\$ 1,258,309
	Ocean and Fishery Sciences	\$ 37,116,748	\$ 34,805,617
	Office of Research	\$ 17,011,444	\$ 15,410,052
	Provost	\$ 200,000	
	Social Work	\$ 7,513,197	\$ 7,695,247
	Undergraduate Education	\$ 266,802	\$ 66,492
	VP Educational Partnerships	\$ 43,745	\$ 30,000
	VP Minority Affairs	\$ 7,002,709	\$ 6,337,599
	<b>Subtotal :</b>	<b>\$ 151,867,521</b>	<b>\$ 168,196,719</b>
<b>Health Sciences</b>			
	Dentistry	\$ 4,854,356	\$ 5,334,648
	Medicine	\$ 218,998,161	\$ 227,975,028
	Nursing	\$ 9,295,979	\$ 6,816,464
	Pharmacy	\$ 4,265,427	\$ 4,727,328
	Public Health and Community Medicine	\$ 34,040,007	\$ 31,806,203
	<b>Subtotal :</b>	<b>\$ 271,453,930</b>	<b>\$ 276,659,671</b>
<b>Special Programs</b>			
	Alcohol and Drug Abuse Institute	\$ 2,997,632	\$ 2,060,091
	CHDD Administration	\$ 7,055,996	\$ 3,064,560
	Regional Primate Center	\$ 15,871,406	\$ 13,624,369
	<b>Subtotal :</b>	<b>\$ 25,925,034</b>	<b>\$ 18,749,020</b>
<b>Other UW Campuses</b>			
	Bothell	\$ 1,096,370	\$ 1,221,350
	Tacoma	\$ 203,450	\$ 439,023
	<b>Subtotal :</b>	<b>\$ 1,299,820</b>	<b>\$ 1,660,373</b>
<b>Not Indicated</b>	Not Indicated	\$ 9,391	



School/College		Jul-Oct FY08	Jul-Oct FY09
Not Indicated	Tacoma		\$ 920
	Subtotal :	\$ 9,391	\$ 920
	Grand Total :	\$ 450,555,696	\$ 465,266,703

*Assuming acceptance of all awards by the Board of Regents*

**List of Awards for Arts and Sciences**

**Fiscal Years 2007-2008 and 2008-2009**

<b>Department</b>	<b>Jul-Oct FY08</b>	<b>Jul-Oct FY09</b>
Center for Statistics and the Social Sciences	\$ 704,512	\$ 96,213
Center for Studies in Demography and Ecology	\$ 1,879,361	\$ 1,520,618
Department of Anthropology	\$ 246,138	\$ 322,026
Department of Applied Mathematics	\$ 7,864	\$ 657,408
Department of Asian Languages and Literature	\$0	\$ 100,000
Department of Astronomy	\$ 1,782,086	\$ 3,302,995
Department of Atmospheric Sciences	\$ 1,417,388	\$ 2,208,923
Department of Biology	\$ 2,409,532	\$ 4,075,676
Department of Chemistry	\$ 12,173,570	\$ 12,683,230
Department of Communication	\$ 140,680	\$ 322,385
Department of Earth and Space Sciences	\$ 1,694,899	\$ 4,307,292
Department of Economics	\$ 6,575	\$ 63,560
Department of English	\$ 72,573	\$ 56,000
Department of Geography	\$ 336,787	\$ 12,000
Department of Germanics	\$ 45,000	\$0
Department of History	\$0	\$ 400,000
Department of Linguistics	\$ 164,666	\$ 74,795
Department of Mathematics	\$ 2,289,271	\$ 908,185
Department of Physics	\$ 3,527,127	\$ 2,400,286
Department of Political Science	\$ 1,124,910	\$ 234,400
Department of Psychology	\$ 5,387,601	\$ 3,179,102
Department of Sociology	\$ 10,350	\$ 15,000
Department of Speech and Hearing Sciences	\$ 643,619	\$ 1,208,502
Department of Statistics	\$ 41,508	\$ 200,186
Henry M. Jackson School of International Studies	\$ 1,473,362	\$ 1,413,689
Institute for Nuclear Theory	\$0	\$ 610,200
Language Learning Center	\$ 76,000	\$ 137,000
Other Arts and Sciences Programs	\$0	\$ 4,033,304
Public Performing Arts	\$ 107,338	\$ 58,029
Thomas Burke Memorial Washington State Museum	\$ 85,495	\$ 67,989
<b>Total :</b>	<b>\$ 37,848,220</b>	<b>\$ 44,668,990</b>

*Assuming acceptance of all awards by the Board of Regents*

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**Summary of Grant Awards****Fiscal Year 2008-2009***Excluding private awards from Foundations, Industry, Associations and Others*

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<b>Month</b>	<b>RESEARCH AND OTHER</b>		<b>TRAINING</b>		<b>Total Grants</b>
	<b>Federal</b>	<b>Non-Federal</b>	<b>Federal</b>	<b>Non-Federal</b>	
July	\$ 84,699,550	\$ 3,384,315	\$ 9,776,757	\$ 226,080	\$ 98,086,700
August	\$ 53,590,660	\$ 5,137,674	\$ 7,914,685	\$ 0	\$ 66,643,020
September	\$ 90,787,430	\$ 3,932,069	\$ 9,263,558	\$ 164,451	\$ 104,147,500
October	\$ 57,813,560	\$ 8,630,334	\$ 6,130,011	\$ 155,787	\$ 72,729,690
<b>Year to Date</b>	<b>\$ 286,891,200</b>	<b>\$ 21,084,390</b>	<b>\$ 33,085,010</b>	<b>\$ 546,318</b>	<b>\$ 341,606,900</b>

*Assuming acceptance of all awards by the Board of Regents*

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**Summary of Grant Awards****Fiscal Year 2008-2009***Private awards from Foundations, Industry, Associations and Others*

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<b>Month</b>	<b>RESEARCH AND OTHER</b>	<b>TRAINING</b>	<b>Total Grants</b>
July	\$ 6,878,668	\$ 512,428	\$ 7,391,096
August	\$ 12,186,370	\$ 397,418	\$ 12,583,790
September	\$ 10,619,370	\$ 83,395	\$ 10,702,760
October	\$ 34,771,180	\$ 440,967	\$ 35,212,150
<b>Year to Date</b>	<b>\$ 64,455,590</b>	<b>\$ 1,434,208</b>	<b>\$ 65,889,800</b>

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*Assuming acceptance of all awards by the Board of Regents*

Summary of Contract Awards					
Fiscal Year 2008-2009					
Month	RESEARCH AND OTHER		TRAINING		Total Contracts
	Federal	Non-Federal	Federal	Non-Federal	
July	\$ 1,411,756	\$ 5,957,698	\$ 0	\$ 2,263,482	\$ 9,632,936
August	\$ 5,421,129	\$ 5,139,839	\$ 30,000	\$ 638,741	\$ 11,229,710
September	\$ 14,557,370	\$ 5,542,074	\$ 19,000	\$ 843,663	\$ 20,962,110
October	\$ 5,438,786	\$ 8,823,394	\$ 0	\$ 1,683,050	\$ 15,945,230
<b>Year to Date</b>	<b>\$ 26,829,040</b>	<b>\$ 25,463,000</b>	<b>\$ 49,000</b>	<b>\$ 5,428,937</b>	<b>\$ 57,769,980</b>

*Assuming acceptance of all awards by the Board of Regents*

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**Report of Grant and Contract Awards  
of \$1,000,000 or More**

**October 2008**

**Requiring action of  
The Board of Regents  
of the  
University of Washington**

**Office of Research  
Office of Sponsored Programs**

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# Detail of Public Grant Awards

## Federal

### US Department of Health and Human Services (DHHS)

#### Centers for Disease Control and Prevention (CDC)

To: Mark W. Oberle, Professor \$ 1,270,632  
Department of Health Services

For: Northwest Preparedness & Emergency Response Research Center

Eff: 9/30/2008 Classified: No

**Total for Centers for Disease Control and Prevention (CDC): \$ 1,270,632**

#### Health Resources and Services Administration (HRSA)

To: King K. Holmes, Professor \$ 2,713,000  
Department of Medicine

For: International AIDS Education and Training Center

Eff: 4/1/2006 Classified: No

**Total for Health Resources and Services Administration (HRSA): \$ 2,713,000**

#### National Institutes of Health (NIH)

To: Peter M Milgrom, Professor \$ 1,681,970  
Dental Public Health Sciences

For: Northwest/Alaska/Hawaii Center to Reduce Oral Health Disparities

Eff: 9/19/2008 Classified: No

To: Bruce Spencer Weir, Professor \$ 1,057,778  
Department of Biostatistics

For: Genome Wide Association Coordinating Center (GENEVA)

Eff: 6/1/2008 Classified: No

#### *National Center for Research Resources (NCRR)*

To: Mary L. Disis, Professor \$ 9,919,954  
Department of Medicine

For: Institute for Translational Health Sciences (ITHS)

Eff: 6/1/2008 Classified: No

To: Mary L. Disis, Professor \$ 2,461,009  
Department of Medicine

For: Institute for Translational Health Sciences (ITHS)

Eff: 6/1/2008 Classified: No

*Total for National Center for Research Resources (NCRR): \$ 12,380,963*

#### *National Institute of Child Health and Human Development (NICHD)*

To: Bryan King, Professor \$ 2,205,452  
Department of Psychiatry

For: UW Autism Center of Excellence

Eff: 8/1/2008 Classified: No

*Total for National Institute of Child Health and Human Development (NICHD): \$ 2,205,452*

**Total for National Institutes of Health (NIH): \$ 17,326,163**

**Total for US Department of Health and Human Services (DHHS): \$ 21,309,795**

### National Science Foundation (NSF)

#### National Science Foundation (NSF)

To: Jeffrey William Berman, Assistant Professor \$ 1,531,077  
Civil and Environmental Engineering

## Detail of Public Grant Awards

### Federal

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#### National Science Foundation (NSF)

##### National Science Foundation (NSF)

For:	NEESR-SG: Smart & Resilient Steel Walls for Reducing Earthquake Impacts	
Eff:	10/1/2008	Classified: No
To:	Russell D Light, Apl-principal Engineer Applied Physics Laboratory	\$ 1,022,238
For:	Collaborative Research: Acoustic Instrumentation for Imaging and Quantifying Hydrothermal Flow in NEPTUNE Canada Regional Cabled Observatory at Main Endeavour Field, JdFR	
Eff:	11/1/2008	Classified: No
To:	Mehmet Sarikaya, Professor Materials Science and Engineering	\$ 1,080,000
For:	Genetically Engineered Materials Science & Engineering Center	
Eff:	10/1/2005	Classified: No

**Total for National Science Foundation (NSF):** **\$ 3,633,315**

**Total for National Science Foundation (NSF):** **\$ 3,633,315**

**Total for Federal:** **\$ 24,943,110**

### State of Washington

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#### Washington State Life Sciences Discovery Fund Authority (LSDFA)

To:	Gail P. Jarvik, Professor Department of Medicine	\$ 5,339,732
For:	LSDF-Institute for Genetic Medicine	
Eff:	9/3/2008	Classified: No

**Total for Washington State Life Sciences Discovery Fund Authority (LSDFA):** **\$ 5,339,732**

**Total for State of Washington:** **\$ 5,339,732**

**Total Public Grants:** **\$ 30,282,842**



## Detail of Private Grant Awards

### Associations and Non-Profits

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#### Children's Hospital and Regional Medical Center (CHPMC)

To: F. Bruder Stapleton, Chair \$ 1,027,094  
Department of Pediatrics  
For: Copy of CHMC PEDIATRIC SALARY  
Eff: 1/1/1981 Classified: No

**Total for Children's Hospital and Regional Medical Center (CHPMC): \$ 1,027,094**

#### Immune Tolerance Network

To: Jorge Dionisio Reyes, Professor \$ 1,701,941  
Department of Surgery  
For: Immunosuppression Withdrawal in Transplantation  
Eff: 3/1/2008 Classified: No

**Total for Immune Tolerance Network: \$ 1,701,941**

**Total for Associations and Non-Profits: \$ 2,729,035**

### Foundations

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#### Bill and Melinda Gates Foundation

To: Connie L. Celum, Professor \$ 4,625,005  
Department of Medicine  
For: HSV-2 Suppression to Prevent HIV Transmission  
Eff: 5/1/2003 Classified: No

To: Connie L. Celum, Professor \$ 12,566,428  
Department of Medicine  
For: Tenofovir and Emtricitabine/tenofovir Chemoprophylaxis to Prevent HIV Acquisition  
Eff: 7/1/2007 Classified: No

**Total for Bill and Melinda Gates Foundation: \$ 17,191,433**

#### Gordon and Betty Moore Foundation

To: E. Virginia Armbrust, Professor \$ 4,010,449  
School of Oceanography  
For: Moore Investigator Award  
Eff: 9/18/2008 Classified: No

**Total for Gordon and Betty Moore Foundation: \$ 4,010,449**

**Total for Foundations: \$ 21,201,882**

**Total Private Grants: \$ 23,930,917**

## Detail of Contract Awards

### Federal

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#### US Department of Health and Human Services (DHHS)

##### National Institutes of Health (NIH)

To: Christopher B Wilson, Professor \$ 1,136,659  
Department of Immunology

For: Population Genetics Analysis Program: Immunity to  
Vaccines/Infections

Eff: 9/30/2004 Classified: No

**Total for National Institutes of Health (NIH): \$ 1,136,659**

**Total for US Department of Health and Human Services (DHHS): \$ 1,136,659**

**Total for Federal: \$ 1,136,659**

**Total Contracts: \$ 1,136,659**

**Grand Total for all Awards \$ 55,350,418**

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# **Grant and Contract Awards Summary**

**to**

**The Board of Regents**

**of the**

**University of Washington**

**for**

**November 2008**

**Office of Research**

**Office of Sponsored Programs**

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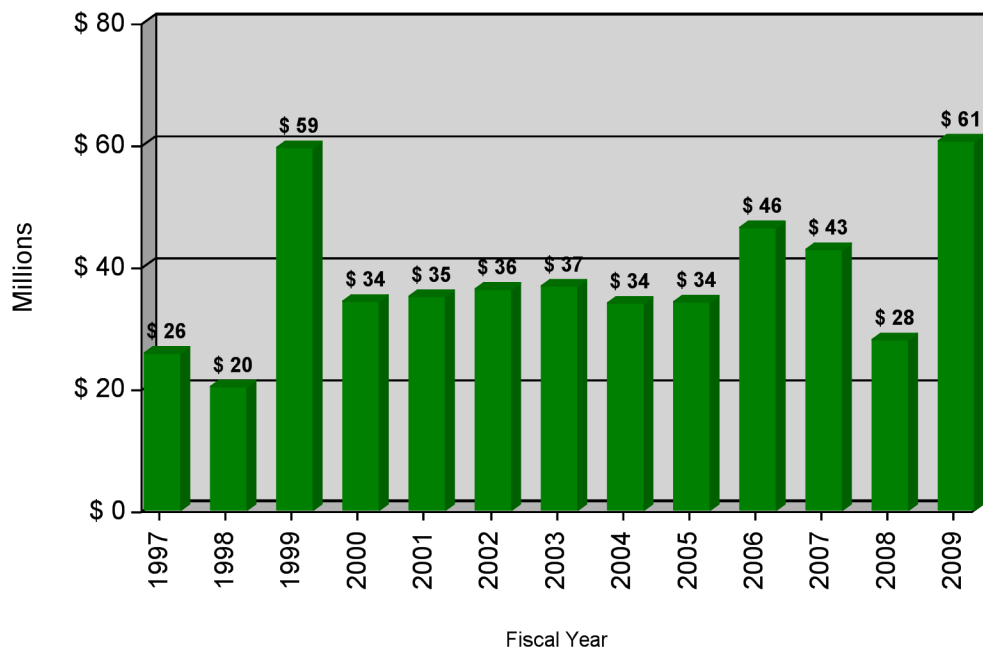
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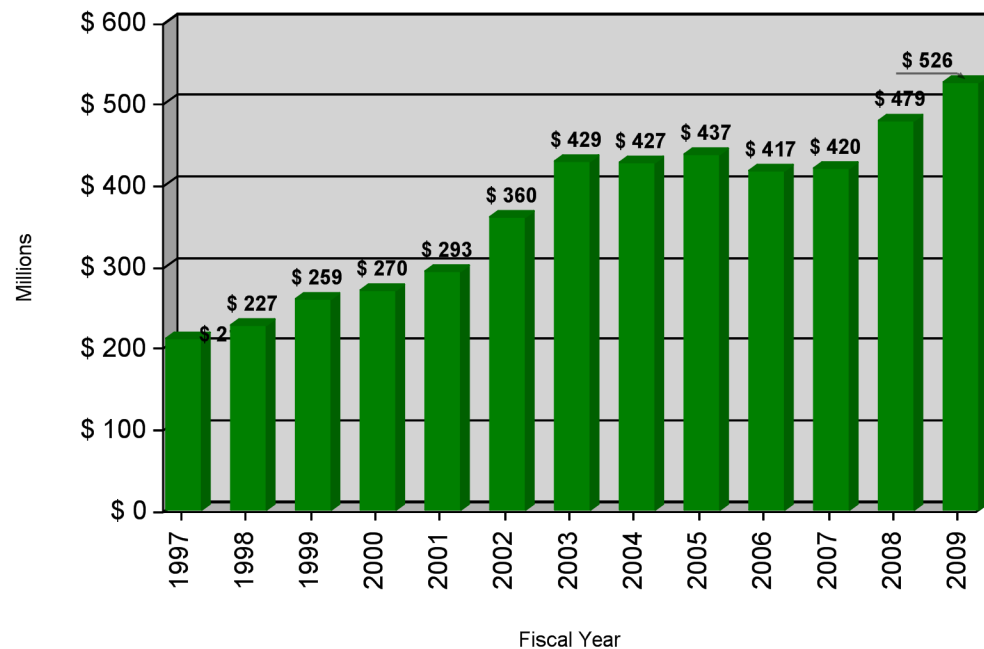
## Table of Contents

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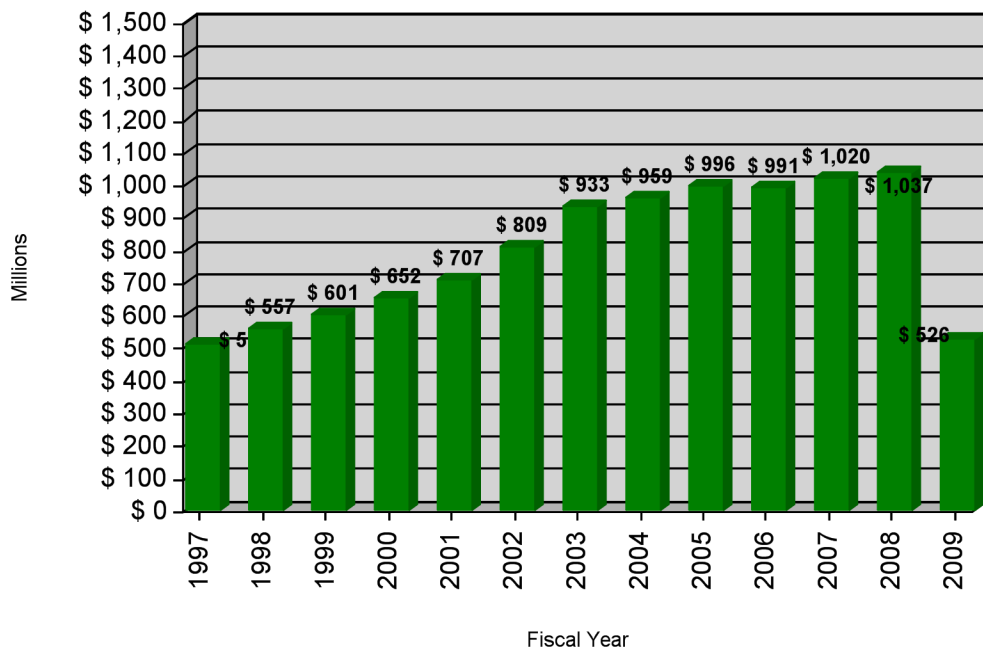
**November Only**  
Comparison of Grant & Contract Awards



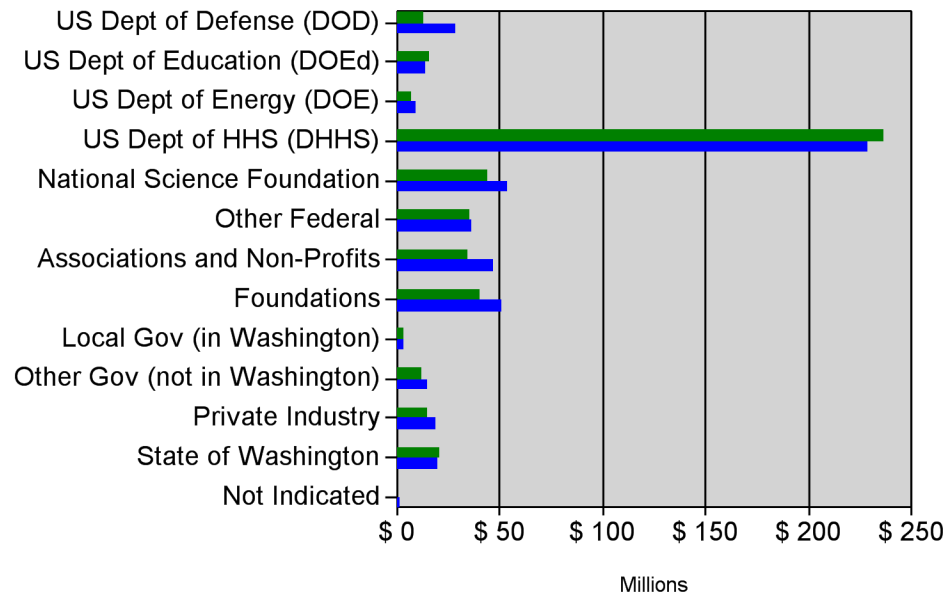
**Fiscal Year to Date**  
Comparison of Grant & Contract Awards



**Complete Fiscal Year**  
Comparison of Grant & Contract Awards



**Fiscal Year to Date**  
Two-Year Comparison of Grant and Contract Awards



Jul-Nov FY08 Jul-Nov FY09

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**Summary of Grant and Contract Awards****Fiscal Year 2008-2009**

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<b>Month</b>	<b>RESEARCH AND OTHER</b>		<b>TRAINING</b>		<b>Total Grants and Contracts</b>
	<b>Federal</b>	<b>Non-Federal</b>	<b>Federal</b>	<b>Non-Federal</b>	
July	\$ 86,111,310	\$ 16,220,680	\$ 9,776,757	\$ 3,001,990	\$ 115,110,700
August	\$ 59,011,790	\$ 22,463,880	\$ 7,944,685	\$ 1,036,159	\$ 90,456,520
September	\$ 105,344,800	\$ 20,093,510	\$ 9,282,558	\$ 1,091,509	\$ 135,812,400
October	\$ 63,252,340	\$ 52,224,910	\$ 6,130,011	\$ 2,279,804	\$ 123,887,100
November	\$ 22,820,940	\$ 33,744,240	\$ 1,145,695	\$ 2,762,181	\$ 60,473,060
<b>FY09 to Date</b>	<b>\$336,541,182</b>	<b>\$144,747,227</b>	<b>\$34,279,706</b>	<b>\$10,171,643</b>	<b>\$525,739,759</b>
<b>FY08 to Date</b>	<b>\$316,916,588</b>	<b>\$114,221,073</b>	<b>\$34,942,081</b>	<b>\$12,423,764</b>	<b>\$478,503,507</b>
<b>Over (Under) Previous Year</b>	<b>\$19,624,594</b>	<b>\$30,526,154</b>	<b>(\$662,375)</b>	<b>(\$2,252,121)</b>	<b>\$47,236,252</b>

*Assuming acceptance of all awards by the Board of Regents*

**Comparison of Grant and Contract Awards by Agency**

**Fiscal Years 2007-2008 and 2008-2009**

<b>Agency</b>	<b>Jul-Nov FY08</b>	<b>Jul-Nov FY09</b>
US Department of Defense (DOD)	\$ 13,318,609	\$ 29,028,589
US Department of Education (DOEd)	\$ 16,014,484	\$ 13,591,431
US Department of Energy (DOE)	\$ 6,844,938	\$ 9,207,341
US Department of Health and Human Services (DHHS)	\$ 236,134,027	\$ 228,881,710
National Science Foundation (NSF)	\$ 44,026,467	\$ 53,409,417
Other Federal	\$ 35,520,145	\$ 36,702,400
<b>Subtotal for Federal :</b>	<b>\$ 351,858,669</b>	<b>\$ 370,820,888</b>
Associations and Non-Profits	\$ 34,617,683	\$ 46,699,011
Foundations	\$ 40,673,072	\$ 51,195,064
Local Government (in Washington)	\$ 3,404,318	\$ 3,343,480
Other Government (not in Washington)	\$ 12,380,672	\$ 14,595,026
Private Industry	\$ 14,492,280	\$ 19,252,657
State of Washington	\$ 21,076,812	\$ 19,811,073
Not Indicated	\$ 0	\$ 22,559
<b>Subtotal for Non-Federal :</b>	<b>\$ 126,644,838</b>	<b>\$ 154,918,871</b>
<b>Grand Total :</b>	<b>\$ 478,503,507</b>	<b>\$ 525,739,759</b>
 <b>Amount of Increase (Decrease) :</b>		<b>\$ 47,236,252</b>
<b>Percent of Increase (Decrease) :</b>		<b>9.9 %</b>

*Assuming acceptance of all awards by the Board of Regents*

**Comparison of Grant and Contract Awards by School/College**

**Fiscal Years 2007-2008 and 2008-2009**

<b>School/College</b>		<b>Jul-Nov FY08</b>	<b>Jul-Nov FY09</b>
<b>Upper Campus</b>			
	Architecture and Urban Planning	\$ 459,356	\$ 546,435
	Arts and Sciences	\$ 39,838,246	\$ 48,912,746
	Business Administration	\$ 724,471	\$ 770,000
	Director of Libraries	\$ 116,500	\$ 15,000
	Education	\$ 1,380,305	\$ 5,983,240
	Educational Outreach	\$ 267,568	\$ 39,001
	Engineering	\$ 35,616,212	\$ 42,517,492
	Evans School of Public Affairs	\$ 1,974,160	\$ 1,350,502
	Executive Vice President		\$ 621,238
	Forest Resources	\$ 3,073,704	\$ 4,757,677
	Graduate School	\$ 969,952	\$ 1,675,131
	Information School	\$ 4,281,229	\$ 4,761,506
	Law	\$ 209,134	\$ 1,258,309
	Ocean and Fishery Sciences	\$ 40,753,653	\$ 44,138,384
	Office of Research	\$ 17,336,444	\$ 15,674,845
	Provost	\$ 200,000	
	Social Work	\$ 7,763,468	\$ 8,828,859
	Undergraduate Education	\$ 326,802	\$ 201,568
	VP Educational Partnerships	\$ 43,745	\$ 30,000
	VP Minority Affairs	\$ 7,002,709	\$ 6,337,599
	<b>Subtotal :</b>	<b>\$ 162,337,658</b>	<b>\$ 188,419,532</b>
<b>Health Sciences</b>			
	Dentistry	\$ 4,913,303	\$ 5,665,248
	Medicine	\$ 232,601,904	\$ 262,788,519
	Nursing	\$ 9,513,830	\$ 7,519,391
	Pharmacy	\$ 4,379,485	\$ 4,917,910
	Public Health and Community Medicine	\$ 37,259,244	\$ 35,636,195
	<b>Subtotal :</b>	<b>\$ 288,667,765</b>	<b>\$ 316,527,263</b>
<b>Special Programs</b>			
	Alcohol and Drug Abuse Institute	\$ 3,113,132	\$ 2,060,091
	CHDD Administration	\$ 7,107,293	\$ 3,064,560
	Regional Primate Center	\$ 15,871,406	\$ 14,007,020
	<b>Subtotal :</b>	<b>\$ 26,091,831</b>	<b>\$ 19,131,671</b>
<b>Other UW Campuses</b>			
	Bothell	\$ 1,193,411	\$ 1,221,350
	Tacoma	\$ 203,450	\$ 439,023
	<b>Subtotal :</b>	<b>\$ 1,396,861</b>	<b>\$ 1,660,373</b>
<b>Not Indicated</b>	Not Indicated	\$ 9,391	



School/College		Jul-Nov FY08	Jul-Nov FY09
Not Indicated	Tacoma		\$ 920
	Subtotal :	\$ 9,391	\$ 920
	Grand Total :	\$ 478,503,507	\$ 525,739,759

*Assuming acceptance of all awards by the Board of Regents*

**List of Awards for Arts and Sciences**

**Fiscal Years 2007-2008 and 2008-2009**

<b>Department</b>	<b>Jul-Nov FY08</b>	<b>Jul-Nov FY09</b>
Center for Statistics and the Social Sciences	\$ 704,512	\$ 96,213
Center for Studies in Demography and Ecology	\$ 1,879,361	\$ 1,739,105
Department of Anthropology	\$ 246,138	\$ 322,026
Department of Applied Mathematics	\$ 7,864	\$ 657,408
Department of Asian Languages and Literature	\$0	\$ 100,000
Department of Astronomy	\$ 2,032,086	\$ 4,313,894
Department of Atmospheric Sciences	\$ 1,829,265	\$ 2,238,923
Department of Biology	\$ 2,772,477	\$ 4,100,725
Department of Chemistry	\$ 12,183,070	\$ 14,555,830
Department of Communication	\$ 140,680	\$ 697,385
Department of Earth and Space Sciences	\$ 2,039,065	\$ 4,568,943
Department of Economics	\$ 6,575	\$ 63,560
Department of English	\$ 72,573	\$ 56,000
Department of Geography	\$ 336,787	\$ 12,000
Department of Germanics	\$ 45,000	\$0
Department of History	\$0	\$ 453,000
Department of Linguistics	\$ 164,666	\$ 74,795
Department of Mathematics	\$ 2,289,271	\$ 908,185
Department of Physics	\$ 3,597,687	\$ 2,546,909
Department of Political Science	\$ 1,124,910	\$ 234,400
Department of Psychology	\$ 5,405,863	\$ 3,285,648
Department of Sociology	\$ 10,350	\$ 15,000
Department of Speech and Hearing Sciences	\$ 722,119	\$ 1,262,732
Department of Statistics	\$ 485,728	\$ 200,186
Henry M. Jackson School of International Studies	\$ 1,473,362	\$ 1,503,358
Institute for Nuclear Theory	\$0	\$ 610,200
Language Learning Center	\$ 76,000	\$ 137,000
Other Arts and Sciences Programs	\$0	\$ 4,033,304
Public Performing Arts	\$ 107,338	\$ 58,029
Thomas Burke Memorial Washington State Museum	\$ 85,495	\$ 67,989
<b>Total :</b>	<b>\$ 39,838,240</b>	<b>\$ 48,912,740</b>

*Assuming acceptance of all awards by the Board of Regents*

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**Summary of Grant Awards****Fiscal Year 2008-2009***Excluding private awards from Foundations, Industry, Associations and Others*

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<b>Month</b>	<b>RESEARCH AND OTHER</b>		<b>TRAINING</b>		<b>Total Grants</b>
	<b>Federal</b>	<b>Non-Federal</b>	<b>Federal</b>	<b>Non-Federal</b>	
July	\$ 84,699,550	\$ 3,384,315	\$ 9,776,757	\$ 226,080	\$ 98,086,700
August	\$ 53,590,660	\$ 5,137,674	\$ 7,914,685	\$ 0	\$ 66,643,020
September	\$ 90,787,430	\$ 3,932,069	\$ 9,263,558	\$ 164,451	\$ 104,147,500
October	\$ 57,813,560	\$ 8,630,334	\$ 6,130,011	\$ 155,787	\$ 72,729,690
November	\$ 17,799,160	\$ 976,483	\$ 1,145,695	\$ 606,373	\$ 20,527,710
<b>Year to Date</b>	<b>\$ 304,690,400</b>	<b>\$ 22,060,880</b>	<b>\$ 34,230,700</b>	<b>\$ 1,152,691</b>	<b>\$ 362,134,600</b>

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*Assuming acceptance of all awards by the Board of Regents*

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**Summary of Grant Awards****Fiscal Year 2008-2009***Private awards from Foundations, Industry, Associations and Others*

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<b>Month</b>	<b>RESEARCH AND OTHER</b>	<b>TRAINING</b>	<b>Total Grants</b>
July	\$ 6,878,668	\$ 512,428	\$ 7,391,096
August	\$ 12,186,370	\$ 397,418	\$ 12,583,790
September	\$ 10,619,370	\$ 83,395	\$ 10,702,760
October	\$ 34,771,180	\$ 440,967	\$ 35,212,150
November	\$ 25,062,730	\$ 1,185,445	\$ 26,248,180
<b>Year to Date</b>	<b>\$ 89,518,320</b>	<b>\$ 2,619,653</b>	<b>\$ 92,137,980</b>

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*Assuming acceptance of all awards by the Board of Regents*

Summary of Contract Awards					
Fiscal Year 2008-2009					
Month	RESEARCH AND OTHER		TRAINING		Total Contracts
	Federal	Non-Federal	Federal	Non-Federal	
July	\$ 1,411,756	\$ 5,957,698	\$ 0	\$ 2,263,482	\$ 9,632,936
August	\$ 5,421,129	\$ 5,139,839	\$ 30,000	\$ 638,741	\$ 11,229,710
September	\$ 14,557,370	\$ 5,542,074	\$ 19,000	\$ 843,663	\$ 20,962,110
October	\$ 5,438,786	\$ 8,823,394	\$ 0	\$ 1,683,050	\$ 15,945,230
November	\$ 5,021,777	\$ 7,705,027	\$ 0	\$ 970,363	\$ 13,697,170
<b>Year to Date</b>	<b>\$ 31,850,820</b>	<b>\$ 33,168,030</b>	<b>\$ 49,000</b>	<b>\$ 6,399,300</b>	<b>\$ 71,467,140</b>

*Assuming acceptance of all awards by the Board of Regents*

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# **Report of Grant and Contract Awards of \$1,000,000 or More**

**November 2008**

**Requiring action of  
The Board of Regents  
of the  
University of Washington**

**Office of Research  
Office of Sponsored Programs**

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# Detail of Public Grant Awards

## Federal

### US Department of Defense (DOD)

#### Office of Naval Research (ONR)

To: Bruce M. Howe, Apl-principal Oceanographer \$ 2,000,000  
Applied Physics Laboratory

For: Acoustic Seaglider2: PLUS

Eff: 4/1/2007

Classified: No

**Total for Office of Naval Research (ONR): \$ 2,000,000**

**Total for US Department of Defense (DOD): \$ 2,000,000**

### US Department of Health and Human Services (DHHS)

#### National Institutes of Health (NIH)

To: John A Stamatoyannopoulos, Assistant Professor \$ 1,200,000  
Department of Genome Sciences

For: Northwest Reference Epigenome Mapping Center

Eff: 9/29/2008

Classified: No

To: John A Stamatoyannopoulos, Assistant Professor \$ 2,641,867  
Department of Genome Sciences

For: A Comprehensive catalog of human DNaseI hypersensitive sites

Eff: 7/1/2008

Classified: No

To: G Stamatoyannopoulos, Professor \$ 2,228,313  
Department of Medicine

For: Stem Cell Gene Therapy for Hemoglobinopathies

Eff: 9/1/2008

Classified: No

**Total for National Institutes of Health (NIH): \$ 6,070,180**

**Total for US Department of Health and Human Services (DHHS): \$ 6,070,180**

**Total for Federal: \$ 8,070,180**

**Total Public Grants: \$ 8,070,180**

## Detail of Private Grant Awards

### Associations and Non-Profits

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#### University of Southern California (USC)

To:	Yoky Matsuoka, Associate Professor Computer Science and Engineering	\$ 1,076,578
For:	EFRI-COPN: Reverse-engineering the human brain's ability to control the hand	
Eff:	11/1/2008	Classified: No

<b>Total for University of Southern California (USC):</b>	<b>\$ 1,076,578</b>
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<b>Total for Associations and Non-Profits:</b>	<b>\$ 1,076,578</b>
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### Foundations

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#### Bill and Melinda Gates Foundation

To:	Christopher T. Coward, Director Information School	\$ 1,000,000
For:	CIS Capacity Building-Gates Foundation	
Eff:	1/1/2009	Classified: No
To:	Christopher J Murray, Professor Global Health	\$ 10,019,132
For:	Population Health Metrics Research Consortium	
Eff:	7/1/2008	Classified: No
To:	Mark Courtney, Professor School of Social Work	\$ 1,000,000
For:	Understanding Postsecondary Education Transitions for Vulnerable Youth: Extending the Midwest Study through Age 26	
Eff:	11/1/2008	Classified: No
To:	Emmanuela Gakidou, Assoc Professor Global Health	\$ 1,308,689
For:	Population Health Metrics Research Consortium - Mexico Study	
Eff:	11/1/2008	Classified: No

<b>Total for Bill and Melinda Gates Foundation:</b>	<b>\$ 13,327,821</b>
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<b>Total for Foundations:</b>	<b>\$ 13,327,821</b>
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<b>Total Private Grants:</b>	<b>\$ 14,404,399</b>
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## Detail of Contract Awards

### Federal

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#### US Department of Health and Human Services (DHHS)

##### National Institutes of Health (NIH)

To: Jeffrey L. Probstfield, Professor \$ 2,110,832  
Department of Medicine

For: ACCORD-Memory In Diabetics

Eff: 10/1/2008

Classified: No

**Total for National Institutes of Health (NIH): \$ 2,110,832**

**Total for US Department of Health and Human Services (DHHS): \$ 2,110,832**

**Total for Federal: \$ 2,110,832**

### Private Industry

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#### Siemens Corporate Research, Inc.

To: Lawrence A. Crum, Associate Director \$ 1,725,126  
Applied Physics Laboratory

For: Deep Bleeder Acoustic Coagulation (DBAC) - Test Bed

Eff: 11/4/2008

Classified: No

**Total for Siemens Corporate Research, Inc.: \$ 1,725,126**

**Total for Private Industry: \$ 1,725,126**

**Total Contracts: \$ 3,835,958**

**Grand Total for all Awards \$ 26,310,537**

**VII. STANDING COMMITTEES****B. Finance, Audit and Facilities Committee**Actions Taken Under Delegated Authority

Pursuant to the Standing Orders of the Board of Regents, Delegation of Authority, and to the delegation of authority from the President of the University to the Senior Vice President in Administrative Order No. 1, to take action for projects or contracts that exceed \$1,000,000 in value or cost but are less than \$5,000,000, the Administration may approve and execute all instruments.

REPORT OF ACTIONS TAKEN UNDER GENERAL DELEGATED  
AUTHORITY – CAPITAL PROJECT BUDGETS

1. Hitchcock Hall Air Conditioning, Project No. 200639 Action Reported:  
Award Contract and Budget Adjustment (Increase) of Greater than 10%

On November 25, 2008, a construction contract was awarded to Auburn Mechanical, Inc. in the amount of \$1,116,205 for the Hitchcock Hall Air Conditioning, Project No. 200639. Five bids were received for the project; the high bid was \$1,441,000. The budgeted construction cost was \$1,387,000.

Auburn Mechanical is an Auburn, Washington company that has been in business since 1975. This contractor has successfully completed numerous public works contracts for the University of Washington including the UWMC Heart Center, 3T MRI renovation and the Conibear Shellhouse.

This project will provide cooling to Hitchcock Hall to comply with national design standards for laboratories and City energy code requirements. Hitchcock Hall was built in the 1970's without environmental cooling. Due to the significant increase in research utilization of heat-generating equipment over the last thirty-five years, the Hitchcock Hall biology labs currently experience temperatures in excess of 80 degrees for prolonged periods throughout the spring, summer and fall seasons. This has led to the loss of irreplaceable laboratory research, and significant human discomfort. This project will provide the maximum amount of cooling possible to Hitchcock Hall within the limits of the existing ventilation delivery system. Construction began in December 2008. The new system is scheduled to be complete and ready for use by May 2009.

The project budget was revised to \$2,114,330, an increase of \$305,541, from the original budget of \$1,808,789. This revision reflects the cost of scope additions and design developments implemented during design. The scope was increased to incorporate separately planned replacement of ductwork sound attenuators. In order to assure that project performance goals will be attained a full test and

## VII. STANDING COMMITTEES

### B. Finance, Audit and Facilities Committee

#### Actions Taken Under Delegated Authority (continued p. 2)

balance and re-commissioning of the building air handling system was accelerated from the construction phase to the design phase. These activities revealed a number of maintenance issues required for project success and uncovered underestimated predesign components. Due to the magnitude of the maintenance issues discovered in design, the budget includes \$245,000 in construction contingency to address perceived project risk during construction. Unused funds will be returned to the University to be assigned to other capital projects.

Funding for this project is being provided by the UW Building Renewal Fund, University Central Funds and College of Arts & Sciences, minor modifications allocation.

<b>Budget Summary</b>	<b>Previously Approved Budget</b>	<b>Revised Budget</b>
Total Consultant Services	\$ 255,123	\$ 394,689
Total Construction Cost *	\$ 1,380,380	\$ 1,540,139
Other Costs	\$ 36,720	\$ 42,936
Project Administration	\$ 136,566	\$ 136,566
<b>Total Project Budget</b>	<b>\$ 1,808,789</b>	<b>\$ 2,114,330</b>

\* Includes construction contract amount, contingencies and state sales tax.

#### 2. Smith Hall Communications Upgrade, Project 202028 Action Reported: Award Contract and Budget Adjustment (Decrease) of Greater than 10%

On November 17, 2008, a construction contract was awarded to Western Ventures Construction, Inc. of Mountlake Terrace, Washington, in the amount of \$430,500 for the Smith Hall Communications Upgrade, Project No. 202028. Seven bids were received for this project; the highest bid was \$559,999. The budgeted construction cost was \$1,222,305.

Western Ventures is a general contractor that has successfully completed numerous projects for the University of Washington, including other projects with similar scope such as the Padelford Hall Communications Upgrade.

The goal of this project is to provide a new communications infrastructure for Smith Hall that includes updating the existing communications wiring to Cat5e

## VII. STANDING COMMITTEES

### B. Finance, Audit and Facilities Committee

#### Actions Taken Under Delegated Authority (continued p. 3)

cabling throughout the 93,000 SF building. Construction activities began in December 2008 with completion anticipated in June of 2009.

The project budget was decreased from \$1,610,000 to \$835,000 due to a more competitive construction bidding market than originally estimated and errors in the architect's construction estimate. Funding for this project is provided by the 2007-2009 biennium Communications Infrastructure Capital Budget. The unneeded funding has been returned to its original source budget.

<b>Estimated Budget Summary</b>	<b>Current Approved Budget</b>	<b>Forecast Cost at Completion</b>
Total Consultant Services	\$ 237,660	\$ 190,984
Total Construction Cost *	\$ 1,222,305	\$ 549,785
Other Costs	\$ 25,207	\$ 22,316
Project Administration	\$ 124,828	\$ 71,915
<b>Total Project Budget</b>	<b>\$ 1,610,000</b>	<b>\$ 835,000</b>

\* Includes construction contract amount, contingencies and state sales tax

#### 3. HSC BB-8 & BB-9 Rehabilitation Medicine, Project No. 202525 Action Reported: Select Architect/Adopt Project Budget

On November 6, 2008, an architectural agreement was awarded to Hoshide Williams, for the HSC BB-8 & BB-9 Rehabilitation Medicine. The value of the preliminary design contract is \$28,495. The total budget for consulting services is \$ 249,477. The balance of the design budget is intended for further construction document design development, hazardous materials consultant, voice and data consultant.

Hoshide Williams was founded in Seattle in 1984 and has a successful track record of laboratory and health science renovation projects at the University of Washington. Recent projects include the Magnuson Health Sciences Center Library Renovation, Hitchcock Hall 316-324 Classroom Improvements for the Department of Biology, and Magnuson Health Science Center D-Wing Dental Simulation Stations Expansion.

The Rehabilitation Medicine project consists of remodeling and upgrading classrooms and offices in a portion of the eighth level and a portion of the ninth

## VII. STANDING COMMITTEES

### B. Finance, Audit and Facilities Committee

#### Actions Taken Under Delegated Authority (continued p. 4)

level of the BB wing of Magnuson Health Science Center building. This project is intended to be utilized as part of a larger "development campaign" with future projects as funding becomes available. The total value of the development campaign is roughly \$3,200,000 including this project.

Construction is scheduled to beginning in July, 2009 with occupancy in January, 2010.

The project budget as established at the conclusion of the predesign is \$1,600,000. Funding of \$1,600,000 is provided from the Department of Rehabilitation Medicine Capital Budget.

<b>Budget Summary</b>	<b>Current Approved Budget</b>	<b>Forecast Cost At Completion</b>
Total Consultant Services	\$ 249,477	\$ 249,477
Total Construction Cost*	\$ 943,470	\$ 943,470
Equipment	\$221,500	\$221,500
Other Costs	\$ 53,101	\$ 53,101
Project Administration	\$ 132,452	\$ 132,452
<b>Total Project Budget</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>

\* Includes construction contract amount, contingencies and state sales tax.

#### 4. Harborview Medical Center Hydrotherapy Renovation Project No. 201893 Action Reported: Select Architect and Adopt Project Budget

On December 23, 2008, an agreement for architectural services was awarded to Buffalo Design, Inc. for the Harborview Medical Center (HMC) Hydrotherapy Renovation project. The value of the design contract is \$75,092. This was awarded off the master term agreement established May 30, 2007. A \$52,000 predesign effort was completed in November, 2008. The balance of the design budget is intended for further design refinement, site investigations, and testing.

The project is being designed to meet three goals:

- 1) Increase the capacity of the Burn Center to treat patient wounds and burns,
- 2) Create a more private, comfortable and less stressful patient experience,  
and

## VII. STANDING COMMITTEES

### B. Finance, Audit and Facilities Committee

#### Actions Taken Under Delegated Authority (continued p. 5)

- 3) Improve the HMC staff's ability to deliver high quality care with more efficient and effective facilities

The most significant portion of the design focuses on Room 8EH-33, where three semi-private tank treatment spaces will be replaced by two private wet stretcher rooms. Both of the private rooms will incorporate color corrected procedure lighting for better wound diagnostics and treatment, more effectively located supply storage and better control and access to water sources and medical gasses. In addition, two adjacent rooms (8EH-38 & 8EH-47) will be renovated to accommodate hydrotherapy tanks, also to be used for burn treatment. The patient experience will be enhanced with dimmable lighting, non-institutional colors and finishes and the accommodation of video, sound and virtual reality systems.

The \$1,000,000 funding for this project came from an HMC donor. A stipulation of the funding mandates the project be under construction by December of 2009. HMC prefers Rooms EH-38 & EH-47 be completed by the end of June 2009, for use when the unit gets heavy use during the Fourth of July "season". Therefore, CPO's goal is to meet substantial completion of this piece of the construction by June 30 (if not before). The remainder of the project is to reach substantial completion by early October 2009. HMC may collect the funds from the project Donor once the City of Seattle has released the construction permit. In the interim, HMC is providing funds for the services prior to construction.

<b>Budget Summary</b>	<b>Current Approved Budget</b>	<b>Forecast Cost at Completion</b>
Consultant Services	\$ 179,283	\$ 179,283
Construction Services *	\$ 713,863	\$ 713,863
Equipment/Furniture	3,068	3,068
Other Costs	10,118	10,118
Project Administration	\$93,668	\$93,668
<b>Total Project Budget</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>

\* Includes construction contract amount, contingencies and state sales tax.

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

**UW**

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**Report of  
Contributions**

University of Washington  
University of Washington Foundation

December, 2008  
and  
January, 2009

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UNIVERSITY OF WASHINGTON

All Areas

# REPORT OF CONTRIBUTIONS

December 2008

REPORT BY: UNIVERSITY ADVANCEMENT, ADVANCEMENT SERVICES, INFORMATION MANAGEMENT



## ANNUAL PROGRESS BY CONSTITUENCY

School	Current Month				Year to Date			
	Gifts	Grants	Total	Donors <sup>1</sup>	Gifts	Grants	Total	Donors
UW Medicine	\$3,817,757	\$7,006,028	\$10,823,785	3,618	\$17,008,432	\$58,344,589	\$75,353,021	9,007
Arts and Sciences	\$2,193,608	\$642,550	\$2,836,158	2,845	\$8,762,711	\$4,210,574	\$12,973,285	8,694
Broadcast Services	\$149,013	\$0	\$149,013	469	\$1,352,104	\$0	\$1,352,104	1,116
Built Environments	\$319,055	\$0	\$319,055	378	\$639,026	\$2,500	\$641,526	691
Business School	\$6,932,040	\$0	\$6,932,040	648	\$18,094,637	\$0	\$18,094,637	2,716
Dentistry	\$206,408	\$67,500	\$273,908	276	\$836,506	\$466,459	\$1,302,965	795
Education	\$489,239	\$77,983	\$567,222	164	\$1,508,946	\$885,294	\$2,394,240	823
Engineering	\$1,502,563	\$234,936	\$1,737,499	799	\$6,189,330	\$2,879,480	\$9,068,811	2,848
Environment	\$202,150	\$0	\$202,150	11	\$4,612,494	\$0	\$4,612,494	19
Evans School of Public Affairs	\$12,395	\$60,000	\$72,395	107	\$200,275	\$355,000	\$555,275	238
Forest Resources	\$145,653	\$2,616	\$148,269	156	\$446,652	\$670,260	\$1,116,912	423
Friday Harbor Labs	\$21,477	\$0	\$21,477	97	\$94,335	\$0	\$94,335	214
Information School	\$14,675	\$0	\$14,675	87	\$319,199	\$512,000	\$831,199	439
Intercollegiate Athletics	\$1,035,183	\$0	\$1,035,183	539	\$3,944,297	\$0	\$3,944,297	3,802
Minority Affairs	\$22,262	\$0	\$22,262	150	\$71,601	\$0	\$71,601	251
Law	\$1,328,611	\$0	\$1,328,611	399	\$1,943,907	\$0	\$1,943,907	911
Libraries	\$73,597	\$0	\$73,597	292	\$538,041	\$0	\$538,041	1,234
Nursing	\$149,641	\$0	\$149,641	522	\$1,688,156	\$594,986	\$2,283,142	1,036
Ocean and Fishery Sciences	\$598,388	\$0	\$598,388	210	\$838,949	\$5,439,157	\$6,278,106	390
Pharmacy	\$76,041	\$9,356	\$85,397	130	\$508,200	\$446,522	\$954,722	389
President's Funds	\$66,866	\$0	\$66,866	388	\$1,876,615	\$0	\$1,876,615	914
Public Health	\$98,626	\$208,842	\$307,468	176	\$560,280	\$8,045,412	\$8,605,691	412
Social Work	\$22,284	\$10,100	\$32,384	227	\$91,766	\$50,100	\$141,866	466
Student Affairs	\$178,799	\$0	\$178,799	437	\$700,963	\$0	\$700,963	1,453
Undergraduate Education	\$111,464	\$0	\$111,464	121	\$368,225	\$0	\$368,225	192
University Press	\$19,630	\$0	\$19,630	35	\$106,191	\$0	\$106,191	73
UW Alumni Association	\$68,616	\$0	\$68,616	1,480	\$462,669	\$0	\$462,669	9,028
UW Bothell	\$20,093	\$375,000	\$395,093	71	\$186,246	\$375,000	\$561,246	232
UW Tacoma	\$451,852	\$0	\$451,852	127	\$1,344,057	\$0	\$1,344,057	329
Other University Support	\$366,268	\$0	\$366,268	238	\$1,662,361	\$357,195	\$2,019,556	1,436
<b>Total</b>	<b>\$20,694,253</b>	<b>\$8,694,912</b>	<b>\$29,389,165</b>	<b>13,579</b>	<b>\$76,957,172</b>	<b>\$83,634,528</b>	<b>\$160,591,699</b>	<b>44,815</b>

## MONTHLY HIGHLIGHTS

The UW received \$29.39M in total private voluntary support (\$20.69M in gifts and \$8.69M in grants) in the current month.

Areas including Business School, Dentistry, Education, Environment, Forest Resources, Minority Affairs, Law, Nursing, Public Health, Student Affairs, Undergraduate Education and UW Bothell are ahead of last year's year-to-date totals.

<sup>1</sup> Donors are defined as those entities who have a credit amount of greater than \$0.00.

The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

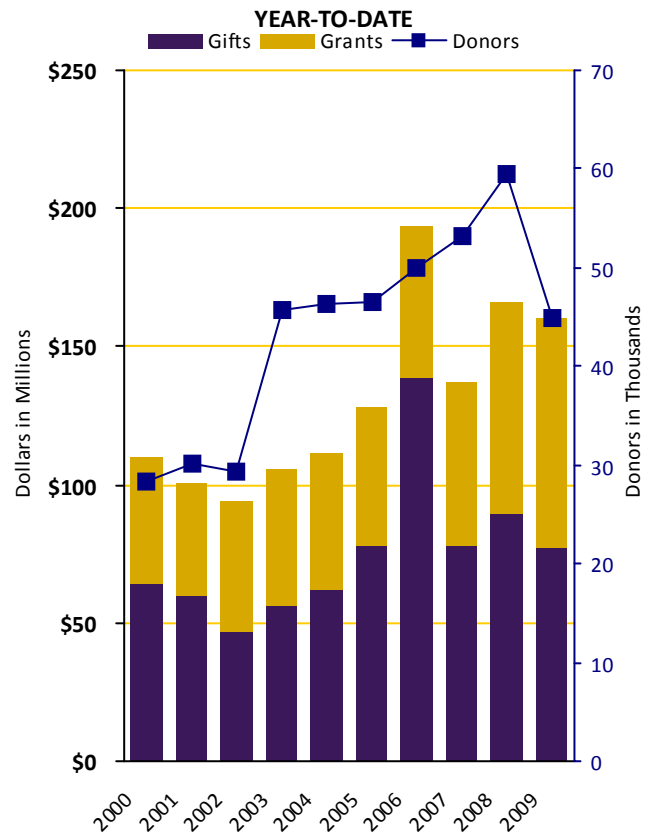
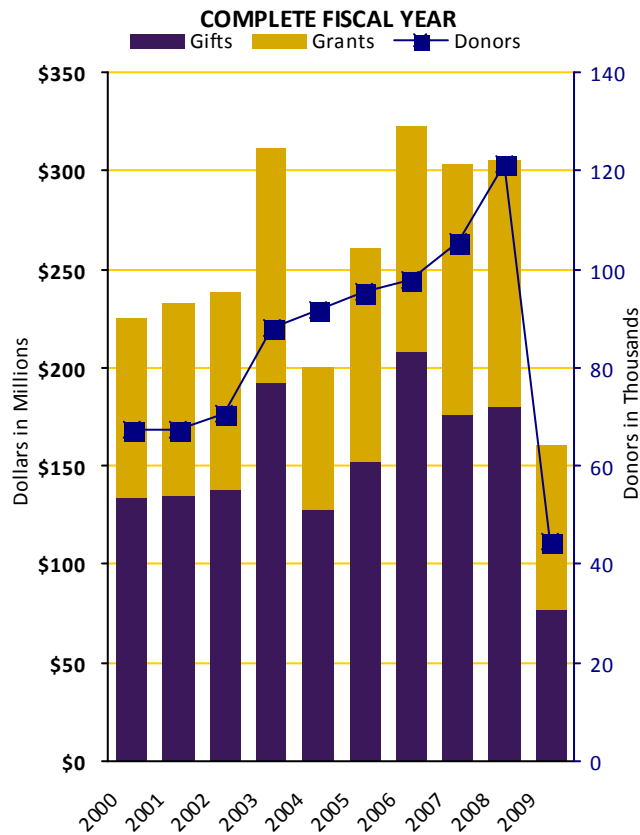
Source: University Advancement, Information Management Report # 84305

## DEVELOPMENT SUMMARY BY CONSTITUENCY

School	Current Month		Year to Date		Prior Year to Date		Prior Year Total	
	Total	Donors	Total	Donors	Total	Donors	Total	Donors
UW Medicine	\$10,823,785	3,618	\$75,353,021	9,007	\$78,053,498	12,284	\$128,084,404	18,602
Arts and Sciences	\$2,836,158	2,845	\$12,973,285	8,694	\$19,565,057	9,347	\$36,159,265	15,040
Broadcast Services	\$149,013	469	\$1,352,104	1,116	\$3,940,733	7,437	\$12,124,630	21,710
Built Environments	\$319,055	378	\$641,526	691	\$1,064,017	730	\$2,552,681	1,467
Business School	\$6,932,040	648	\$18,094,637	2,716	\$7,918,917	3,404	\$13,215,754	4,667
Dentistry	\$273,908	276	\$1,302,965	795	\$844,955	920	\$3,479,430	1,340
Education	\$567,222	164	\$2,394,240	823	\$1,057,855	792	\$2,778,307	1,637
Engineering	\$1,737,499	799	\$9,068,811	2,848	\$11,293,803	3,148	\$22,826,602	4,653
Environment	\$202,150	11	\$4,612,494	19	\$0	0	\$0	0
Evans School of Public Affairs	\$72,395	107	\$555,275	238	\$2,326,309	195	\$3,350,952	493
Forest Resources	\$148,269	156	\$1,116,912	423	\$1,092,302	634	\$2,552,419	1,151
Friday Harbor Labs	\$21,477	97	\$94,335	214	\$335,809	278	\$553,591	454
Information School	\$14,675	87	\$831,199	439	\$2,986,259	472	\$3,893,390	639
Intercollegiate Athletics	\$1,035,183	539	\$3,944,297	3,802	\$7,086,350	5,446	\$20,268,275	25,073
Minority Affairs	\$22,262	150	\$71,601	251	\$0	0	\$0	0
Law	\$1,328,611	399	\$1,943,907	911	\$1,501,989	1,234	\$2,865,343	2,166
Libraries	\$73,597	292	\$538,041	1,234	\$966,568	1,325	\$1,599,016	4,714
Nursing	\$149,641	522	\$2,283,142	1,036	\$2,012,037	1,171	\$3,155,721	1,775
Ocean and Fishery Sciences	\$598,388	210	\$6,278,106	390	\$8,250,250	441	\$12,310,301	829
Pharmacy	\$85,397	130	\$954,722	389	\$1,751,492	528	\$3,038,164	1,127
President's Funds	\$66,866	388	\$1,876,615	914	\$356,493	1,286	\$961,234	2,240
Public Health	\$307,468	176	\$8,605,691	412	\$6,537,380	376	\$9,774,188	732
Scholarships and Student Programs	\$0	0	\$0	0	\$2,345,818	4,177	\$7,075,190	6,407
Social Work	\$32,384	227	\$141,866	466	\$341,089	404	\$1,633,711	895
Student Affairs	\$178,799	437	\$700,963	1,453	\$0	0	\$0	0
Undergraduate Education	\$111,464	121	\$368,225	192	\$0	0	\$0	0
University Press	\$19,630	35	\$106,191	73	\$256,289	205	\$414,094	293
UW Alumni Association	\$68,616	1,480	\$462,669	9,028	\$495,620	9,496	\$1,146,912	21,851
UW Bothell	\$395,093	71	\$561,246	232	\$67,368	164	\$302,577	795
UW Tacoma	\$451,852	127	\$1,344,057	329	\$1,653,504	318	\$4,420,119	967
Other University Support	\$366,268	238	\$2,019,556	1,436	\$2,416,527	1,218	\$4,423,387	2,518
<b>Total <sup>1</sup></b>	<b>\$29,389,165</b>	<b>13,579</b>	<b>\$160,591,699</b>	<b>44,815</b>	<b>\$166,518,288</b>	<b>59,458</b>	<b>\$304,959,657</b>	<b>121,447</b>

<sup>1</sup> The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

## FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS



Fiscal Year	Complete Fiscal Year				Year to Date			
	Gifts	Grants	Total	Donors	Gifts	Grants	Total	Donors
2008-2009	\$76,957,172	\$83,634,528	\$160,591,699	44,815	\$76,957,172	\$83,634,528	\$160,591,699	44,815
2007-2008	\$180,735,444	\$124,224,214	\$304,959,657	121,447	\$89,445,201	\$77,073,087	\$166,518,288	59,458
2006-2007	\$176,490,215	\$126,399,369	\$302,889,584	105,353	\$78,353,078	\$59,264,713	\$137,617,791	53,294
2005-2006	\$207,744,231	\$115,261,186	\$323,005,417	97,876	\$138,499,322	\$55,494,951	\$193,994,273	50,054
2004-2005	\$151,969,925	\$108,802,371	\$260,772,296	95,227	\$77,689,900	\$50,505,571	\$128,195,471	46,526
2003-2004	\$128,174,367	\$71,603,323	\$199,777,690	91,903	\$62,089,442	\$48,886,946	\$110,976,388	46,351
2002-2003	\$192,573,183	\$118,677,722	\$311,250,905	88,259	\$56,283,917	\$49,383,639	\$105,667,556	45,698
2001-2002	\$137,959,340	\$100,820,547	\$238,779,887	70,560	\$46,825,862	\$46,929,112	\$93,754,975	29,285
2000-2001	\$134,797,642	\$97,112,979	\$231,910,621	67,307	\$59,840,357	\$40,542,569	\$100,382,926	30,185
1999-2000	\$134,037,997	\$91,536,165	\$225,574,162	67,351	\$64,006,287	\$46,019,341	\$110,025,628	28,289

Source: University Advancement, Information Management Report # 84305

REPORT OF CONTRIBUTIONS, UNIVERSITY OF WASHINGTON December 2008

All Areas

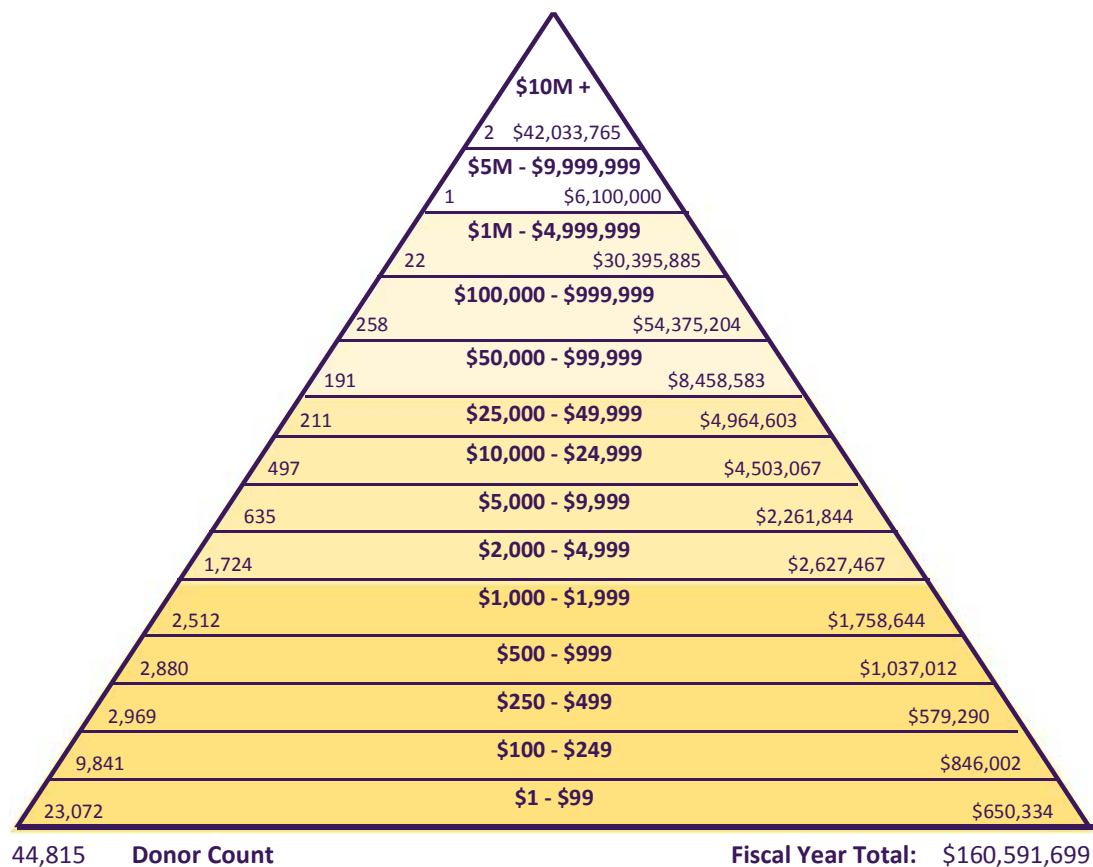
## ANNUAL FUNDING THEME PROGRESS

Theme	Year to Date		
	Current Use	Endowment	Total
Student Support	\$3,512,984	\$9,270,882	\$12,783,865
Faculty Support	\$3,036,426	\$8,409,802	\$11,446,227
Program Support for Faculty and Students	\$100,453,798	\$12,952,587	\$113,411,385
Capital	\$12,859,137	\$600	\$12,859,737
Excellence Funds	\$9,459,728	\$630,757	\$10,090,485
<b>Total</b>	<b>\$129,322,072</b>	<b>\$31,264,627</b>	<b>\$160,591,699</b>

## DEVELOPMENT ACTIVITY BY DONOR TYPE

Donor Type	Year to Date		Prior Year to Date		Prior Fiscal Year	
	Donors	Total	Donors	Total	Donors	Total
Alumni	25,058	\$18,579,611	30,056	\$33,470,415	55,089	\$57,128,097
Corporations	1,244	\$25,603,455	1,553	\$31,001,726	3,255	\$61,590,177
Family Foundations	100	\$8,021,582	115	\$7,401,039	172	\$13,349,493
Foundations	244	\$53,576,911	263	\$50,678,210	431	\$75,371,489
Non-Alumni	17,853	\$22,069,663	27,248	\$16,583,419	61,914	\$40,209,765
Organizations	316	\$32,740,478	333	\$27,383,479	586	\$57,285,487
<b>Total</b>	<b>44,815</b>	<b>\$160,591,699</b>	<b>59,568</b>	<b>\$166,518,288</b>	<b>121,447</b>	<b>\$304,934,507</b>

## DEVELOPMENT ACTIVITY PYRAMID



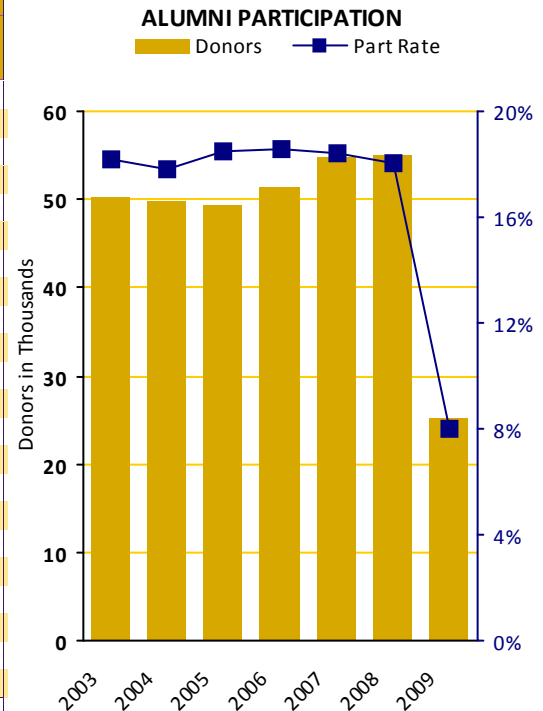
## ANNUAL PROGRESS BY GIVING LEVEL

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +	\$0	\$0	\$0	\$0	\$30,525,625	\$11,508,140	\$42,033,765
\$5M - \$9,999,999	\$0	\$6,100,000	\$0	\$0	\$0	\$0	\$6,100,000
\$1M - \$4,999,999	\$5,384,136	\$3,000,000	\$4,510,043	\$4,538,478	\$7,846,749	\$5,116,479	\$30,395,885
\$100,000 - \$999,999	\$5,650,206	\$7,518,705	\$2,360,746	\$14,087,311	\$11,486,423	\$13,271,813	\$54,375,204
\$50,000 - \$99,999	\$674,467	\$932,595	\$430,900	\$2,655,912	\$2,411,318	\$1,353,390	\$8,458,583
\$25,000 - \$49,999	\$837,513	\$588,853	\$318,480	\$1,878,785	\$675,858	\$665,114	\$4,964,603
\$10,000 - \$24,999	\$1,163,203	\$889,106	\$298,426	\$1,180,721	\$445,559	\$526,053	\$4,503,067
\$5,000 - \$9,999	\$821,017	\$542,188	\$61,804	\$598,086	\$78,660	\$160,089	\$2,261,844
\$2,000 - \$4,999	\$1,239,184	\$816,389	\$24,500	\$390,486	\$61,861	\$95,048	\$2,627,467
\$1,000 - \$1,999	\$892,905	\$649,689	\$14,932	\$143,981	\$31,759	\$25,378	\$1,758,644
\$500 - \$999	\$572,699	\$372,154	\$1,350	\$74,449	\$6,632	\$9,730	\$1,037,012
\$250 - \$499	\$343,257	\$204,156	\$0	\$23,292	\$2,767	\$5,817	\$579,290
\$100 - \$249	\$543,831	\$271,482	\$400	\$24,788	\$3,230	\$2,271	\$846,002
\$1 - \$99	\$457,193	\$184,347	\$0	\$7,166	\$472	\$1,156	\$650,334
<b>Total</b>	<b>\$18,579,611</b>	<b>\$22,069,663</b>	<b>\$8,021,582</b>	<b>\$25,603,455</b>	<b>\$53,576,911</b>	<b>\$32,740,478</b>	<b>\$160,591,699</b>

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +	0	0	0	0	1	1	2
\$5M - \$9,999,999	0	1	0	0	0	0	1
\$1M - \$4,999,999	5	6	3	3	2	3	22
\$100,000 - \$999,999	43	58	16	61	40	40	258
\$50,000 - \$99,999	34	53	8	41	34	21	191
\$25,000 - \$49,999	41	61	12	56	21	20	211
\$10,000 - \$24,999	143	183	20	84	33	34	497
\$5,000 - \$9,999	250	229	12	106	12	26	635
\$2,000 - \$4,999	769	742	9	148	22	34	1,724
\$1,000 - \$1,999	1,129	1,199	13	125	25	21	2,512
\$500 - \$999	1,412	1,297	2	137	13	19	2,880
\$250 - \$499	1,500	1,355	0	85	8	21	2,969
\$100 - \$249	5,469	4,122	5	201	22	22	9,841
\$1 - \$99	14,263	8,547	0	197	11	54	23,072
<b>Total</b>	<b>25,058</b>	<b>17,853</b>	<b>100</b>	<b>1,244</b>	<b>244</b>	<b>316</b>	<b>44,815</b>

## ALUMNI PARTICIPATION BY CONSTITUENCY (CURRENT FISCAL YEAR)

Area	Solicitable	To UW		To Unit	
		Year to Date		Year to Date	
		Donors	Part Rate	Donors	Part Rate
UW Medicine	19,109	1,732	9.06%	1,195	6.25%
Arts and Sciences	145,069	10,800	7.44%	5,384	3.71%
Business School	37,913	3,705	9.77%	1,818	4.80%
Built Environments	8,096	700	8.65%	456	5.63%
Dentistry	4,501	618	13.73%	426	9.46%
Education	18,944	1,634	8.63%	231	1.22%
Engineering	32,856	2,765	8.42%	1,840	5.60%
Evans School of Public Affairs	2,394	245	10.23%	72	3.01%
Forest Resources	4,601	269	5.85%	110	2.39%
Interdisc. Grad. Programs	1,719	130	7.56%		
Interdisc. Undergrad. Programs	247	14	5.67%		
Interschool Programs	493	35	7.10%		
Information School	4,516	558	12.36%	338	7.48%
Law	7,755	837	10.79%	568	7.32%
School of Nursing	8,661	1,034	11.94%	769	8.88%
Ocean & Fisheries	4,038	328	8.12%	195	4.83%
Pharmacy	3,529	340	9.63%	216	6.12%
Public Health	4,465	378	8.47%	123	2.75%
Social Work	6,428	559	8.70%	397	6.18%
UW Bothell	6,635	368	5.55%	80	1.21%
UW Tacoma	7,685	315	4.10%	102	1.33%
Unspecified	11,813	989	8.37%		
<b>ALL UW TOTAL</b>	<b>314,219</b>	<b>25,058</b>	<b>7.97%</b>		



## ALUMNI PARTICIPATION BY CONSTITUENCY (PREVIOUS FISCAL YEAR)

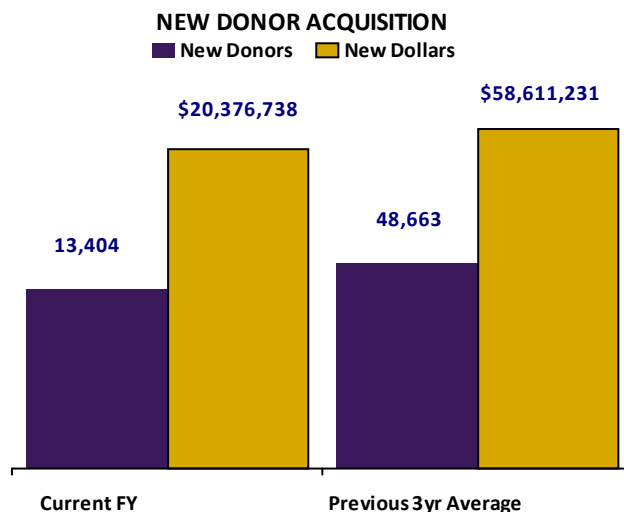
Area	Solicitable	To UW				To Unit			
		Year to Date		FY Total		Year to Date		FY Total	
		Donors	Part Rate	Donors	Part Rate	Donors	Part Rate	Donors	PFY Final
UW Medicine	18,010	2,035	11.30%	3,822	21.22%	1,293	7.18%	2,243	12.45%
Arts and Sciences	141,595	12,437	8.78%	23,047	16.28%	4,103	2.90%	5,948	4.20%
Business School	37,430	4,488	11.99%	8,231	21.99%	1,937	5.17%	2,559	6.84%
Built Environments	7,965	780	9.79%	1,563	19.62%	340	4.27%	617	7.75%
Dentistry	4,579	717	15.66%	1,215	26.53%	448	9.78%	627	13.69%
Education	18,902	2,005	10.61%	3,870	20.47%	220	1.16%	589	3.12%
Engineering	32,393	3,215	9.92%	5,569	17.19%	1,631	5.04%	2,310	7.13%
Evans School of Public Affairs	2,329	274	11.76%	619	26.58%	74	3.18%	190	8.16%
Forest Resources	4,603	350	7.60%	801	17.40%	148	3.22%	324	7.04%
Interdisc. Grad. Programs	1,622	148	9.12%	293	18.06%				
Interdisc. Undergrad. Programs	225	6	2.67%	22	9.78%				
Interschool Programs	453	35	7.73%	70	15.45%				
Information School	4,370	641	14.67%	1,004	22.97%	310	7.09%	405	9.27%
Law	7,780	1,087	13.97%	1,942	24.96%	676	8.69%	1,086	13.96%
School of Nursing	8,598	1,194	13.89%	1,980	23.03%	674	7.84%	1,018	11.84%
Ocean & Fisheries	3,911	387	9.90%	788	20.15%	179	4.58%	331	8.46%
Pharmacy	3,426	454	13.25%	997	29.10%	278	8.11%	648	18.91%
Public Health	4,318	407	9.43%	793	18.36%	128	2.96%	276	6.39%
Social Work	6,404	494	7.71%	1,105	17.25%	184	2.87%	496	7.75%
UW Bothell	6,084	328	5.39%	873	14.35%	55	0.90%	224	3.68%
UW Tacoma	7,003	320	4.57%	927	13.24%	94	1.34%	313	4.47%
Unspecified	10,866	1,235	11.37%	2,433	22.39%				
<b>ALL UW TOTAL</b>	<b>305,971</b>	<b>29,190</b>	<b>9.54%</b>	<b>55,089</b>	<b>18.00%</b>				

Source: University Advancement, Information Management Report # 84305

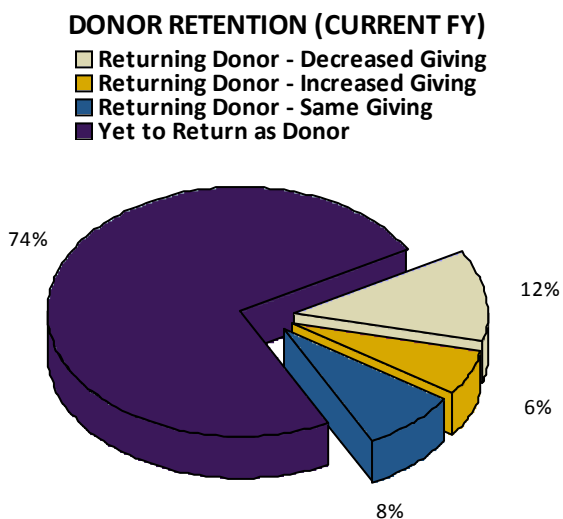
REPORT OF CONTRIBUTIONS, UNIVERSITY OF WASHINGTON December 2008

All Areas

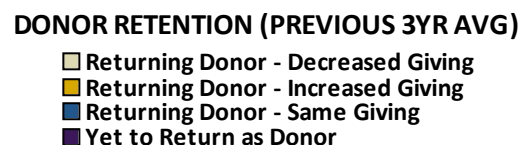
## KEY PERFORMANCE INDICATORS



	New Donors	New Dollars
Current FY	13,404	\$20,376,738
Previous 3yr Average	48,663	\$58,611,231



	Donors	Dollars
Returning Donor - Decreased Giving	14,614	\$56,962,031
Returning Donor - Increased Giving	6,830	\$78,615,158
Returning Donor - Same Giving	9,967	\$4,637,772
Yet to Return as Donor	90,024	



	Donors	Dollars
Returning Donor - Decreased Giving	16,124	\$65,278,811
Returning Donor - Increased Giving	22,023	\$178,192,234
Returning Donor - Same Giving	21,414	\$8,169,227
Yet to Return as Donor	39,919	

Donor counts may vary slightly due to donor crediting preferences.

Three-year averages are based on fiscal year totals and do not reflect year-to-date status.

Source: University Advancement, Information Management Report # 84305

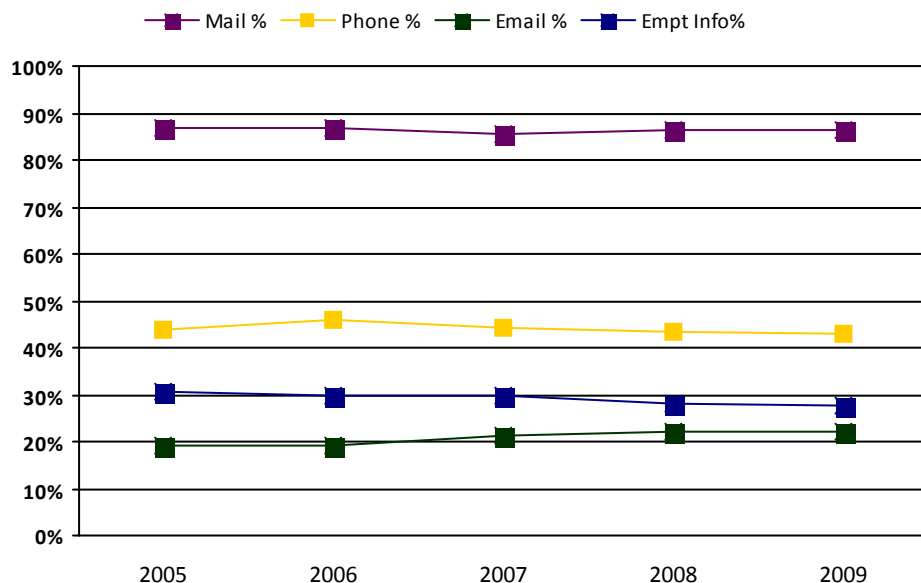
REPORT OF CONTRIBUTIONS, UNIVERSITY OF WASHINGTON December 2008

All Areas

## STATE OF THE DATABASE

School	Alumni	Friends	Total	Mailable	Mail %	Phonable	Phone %	Emailable	Email %	Emp Info	Emp %
UW Medicine	22,546	34,541	57,087	52,876	92.62%	31,765	55.64%	13,401	23.47%	17,339	30.37%
Arts and Sciences	176,958	17,511	194,469	164,150	84.41%	76,483	39.33%	47,316	24.33%	52,462	26.98%
Broadcast Services	0	37,894	37,894	37,354	98.57%	13,988	36.91%	5,034	13.28%	6,700	17.68%
Built Environments	9,415	1,568	10,983	9,765	88.91%	5,281	48.08%	2,779	25.30%	4,244	38.64%
Business School	46,109	3,653	49,762	42,086	84.57%	21,352	42.91%	14,544	29.23%	20,963	42.13%
Dentistry	5,058	1,432	6,490	6,027	92.87%	3,891	59.95%	1,965	30.28%	1,981	30.52%
Education	25,387	2,278	27,665	21,278	76.91%	11,549	41.75%	4,663	16.86%	8,010	28.95%
Engineering	40,687	3,850	44,537	36,848	82.74%	18,425	41.37%	11,006	24.71%	16,990	38.15%
Environment	0	31	31	30	96.77%	25	80.65%	13	41.94%	13	41.94%
Evans School of Public Affairs	2,678	581	3,259	3,044	93.40%	1,825	56.00%	1,570	48.17%	1,803	55.32%
Forest Resources	5,623	1,531	7,154	6,113	85.45%	3,461	48.38%	1,708	23.87%	2,677	37.42%
Graduate School	1,921	1,208	3,129	2,973	95.01%	1,978	63.22%	1,498	47.87%	1,492	47.68%
Information School	5,662	392	6,054	5,028	83.05%	3,153	52.08%	1,691	27.93%	2,480	40.96%
Intercollegiate Athletics	0	8,352	8,352	8,222	98.44%	6,562	78.57%	3,928	47.03%	3,442	41.21%
Law	8,794	1,600	10,394	9,542	91.80%	5,271	50.71%	4,178	40.20%	4,646	44.70%
Libraries	0	10,258	10,258	10,142	98.87%	8,779	85.58%	1,815	17.69%	1,877	18.30%
Nursing	10,751	1,380	12,131	10,071	83.02%	5,867	48.36%	2,979	24.56%	4,760	39.24%
Ocean and Fishery Sciences	4,896	793	5,689	4,852	85.29%	2,600	45.70%	1,408	24.75%	2,259	39.71%
Pharmacy	4,172	776	4,948	4,311	87.13%	2,534	51.21%	1,451	29.32%	2,230	45.07%
President's Funds	0	3,988	3,988	3,922	98.35%	3,220	80.74%	1,483	37.19%	2,165	54.29%
Public Health	5,063	808	5,871	5,376	91.57%	3,071	52.31%	2,508	42.72%	2,759	46.99%
Scholarships and Student Progra	0	863	863	846	98.03%	649	75.20%	437	50.64%	486	56.32%
Social Work	7,772	821	8,593	7,371	85.78%	3,681	42.84%	1,907	22.19%	2,940	34.21%
Student Affairs	0	8,922	8,922	8,792	98.54%	7,013	78.60%	3,591	40.25%	4,134	46.33%
Undergraduate Education	0	971	971	947	97.53%	726	74.77%	442	45.52%	398	40.99%
University Press	0	790	790	760	96.20%	548	69.37%	282	35.70%	290	36.71%
UW Alumni Association	0	40,056	40,056	39,359	98.26%	26,382	65.86%	18,141	45.29%	16,447	41.06%
UW Bothell	7,294	826	8,120	7,635	94.03%	4,065	50.06%	2,740	33.74%	1,431	17.62%
UW Tacoma	8,374	864	9,238	8,678	93.94%	4,650	50.34%	2,852	30.87%	1,351	14.62%
Other University Support	835	7,473	8,308	8,011	96.43%	6,079	73.17%	3,699	44.52%	1,997	24.04%
Unspecified School	17,533	0	17,533	12,529	71.46%	7,228	41.23%	2,205	12.58%	3,780	21.56%
No Degree\Gift Affiliation	0	256,276	256,276	233,286	91.03%	143,496	55.99%	25,683	10.02%	47,399	18.50%
<b>Total</b>	<b>386,017</b>	<b>361,841</b>	<b>747,858</b>	<b>655,918</b>	<b>87.71%</b>	<b>355,343</b>	<b>47.51%</b>	<b>135,033</b>	<b>18.06%</b>	<b>184,183</b>	<b>24.63%</b>

## Database Trends



Source: University Advancement, Information Management Report # 84305

REPORT OF CONTRIBUTIONS, UNIVERSITY OF WASHINGTON December 2008

All Areas





UNIVERSITY OF WASHINGTON

All Areas

# REPORT OF CONTRIBUTIONS

January 2009

REPORT BY: UNIVERSITY ADVANCEMENT, ADVANCEMENT SERVICES, INFORMATION MANAGEMENT

## ANNUAL PROGRESS BY CONSTITUENCY

School	Current Month				Year to Date			
	Gifts	Grants	Total	Donors <sup>1</sup>	Gifts	Grants	Total	Donors
UW Medicine	\$3,627,602	\$6,154,187	\$9,781,789	3,334	\$21,464,590	\$64,498,776	\$85,963,366	11,450
Arts and Sciences	\$2,561,028	\$383,414	\$2,944,442	2,351	\$11,323,190	\$4,593,988	\$15,917,177	10,532
Broadcast Services	\$371,694	\$0	\$371,694	311	\$1,723,473	\$0	\$1,723,473	1,208
Built Environments	\$280,799	\$920,000	\$1,200,799	219	\$919,824	\$922,500	\$1,842,324	889
Business School	\$414,543	\$0	\$414,543	488	\$18,509,180	\$0	\$18,509,180	3,151
Dentistry	\$127,292	\$37,500	\$164,792	249	\$963,798	\$503,959	\$1,467,757	972
Education	\$396,624	\$57,500	\$454,124	251	\$1,905,569	\$942,794	\$2,848,363	1,032
Engineering	\$2,391,868	\$264,900	\$2,656,768	539	\$8,581,198	\$3,144,380	\$11,725,579	3,301
Environment	\$200	\$0	\$200	1	\$4,612,694	\$0	\$4,612,694	20
Evans School of Public Affairs	\$160,618	\$600,000	\$760,618	79	\$360,894	\$955,000	\$1,315,894	284
Forest Resources	\$97,868	\$378,580	\$476,448	211	\$544,520	\$1,048,840	\$1,593,360	607
Friday Harbor Labs	\$1,014,719	\$0	\$1,014,719	94	\$1,109,054	\$0	\$1,109,054	292
Information School	\$158,794	\$0	\$158,794	62	\$477,993	\$512,000	\$989,993	489
Intercollegiate Athletics	\$2,125,619	\$0	\$2,125,619	2,979	\$6,069,916	\$0	\$6,069,916	6,336
Minority Affairs	\$40,929	\$200,000	\$240,929	136	\$112,529	\$200,000	\$312,529	280
Law	\$214,059	\$0	\$214,059	493	\$2,157,966	\$0	\$2,157,966	1,371
Libraries	\$131,040	\$0	\$131,040	206	\$669,382	\$0	\$669,382	1,419
Nursing	\$126,712	\$148,964	\$275,676	271	\$1,813,868	\$743,950	\$2,557,818	1,259
Ocean and Fishery Sciences	\$124,610	\$2,244,025	\$2,368,635	230	\$963,559	\$7,683,182	\$8,646,741	566
Pharmacy	\$149,746	\$150,416	\$300,162	280	\$657,946	\$596,938	\$1,254,884	634
President's Funds	\$918,780	\$0	\$918,780	285	\$2,795,395	\$0	\$2,795,395	1,171
Public Health	\$72,588	\$1,494,073	\$1,566,661	158	\$632,868	\$9,539,484	\$10,172,352	496
Social Work	\$27,973	\$0	\$27,973	128	\$119,739	\$50,100	\$169,839	576
Student Affairs	\$232,348	\$0	\$232,348	284	\$933,281	\$0	\$933,281	1,698
Undergraduate Academic Affairs	\$5,905	\$20,000	\$25,905	48	\$374,161	\$20,000	\$394,161	228
University Press	\$35,114	\$0	\$35,114	43	\$139,305	\$0	\$139,305	109
UW Alumni Association	\$77,121	\$0	\$77,121	1,769	\$539,789	\$0	\$539,789	10,747
UW Bothell	\$37,860	\$1,200,000	\$1,237,860	58	\$224,106	\$1,575,000	\$1,799,106	258
UW Tacoma	\$70,490	\$23,965	\$94,455	120	\$1,414,547	\$23,965	\$1,438,512	395
Other University Support	\$105,247	\$60,225	\$165,472	265	\$1,767,607	\$417,420	\$2,185,027	1,646
<b>Total</b>	<b>\$16,099,790</b>	<b>\$14,337,748</b>	<b>\$30,437,538</b>	<b>14,586</b>	<b>\$93,881,943</b>	<b>\$97,972,276</b>	<b>\$191,854,219</b>	<b>55,217</b>

## MONTHLY HIGHLIGHTS

The UW received \$30.44M in total private voluntary support (\$16.10M in gifts and \$14.34M in grants) in the current month.

Areas including Built Environments, Business School, Dentistry, Education, Environment, Forest Resources, Friday Harbor Labs, Minority Affairs, Law, Nursing, Public Health, Student Affairs, Undergraduate Academic Affairs and UW Bothell are ahead of last year's year-to-date totals.

<sup>1</sup> Donors are defined as those entities who have a credit amount of greater than \$0.00.

The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

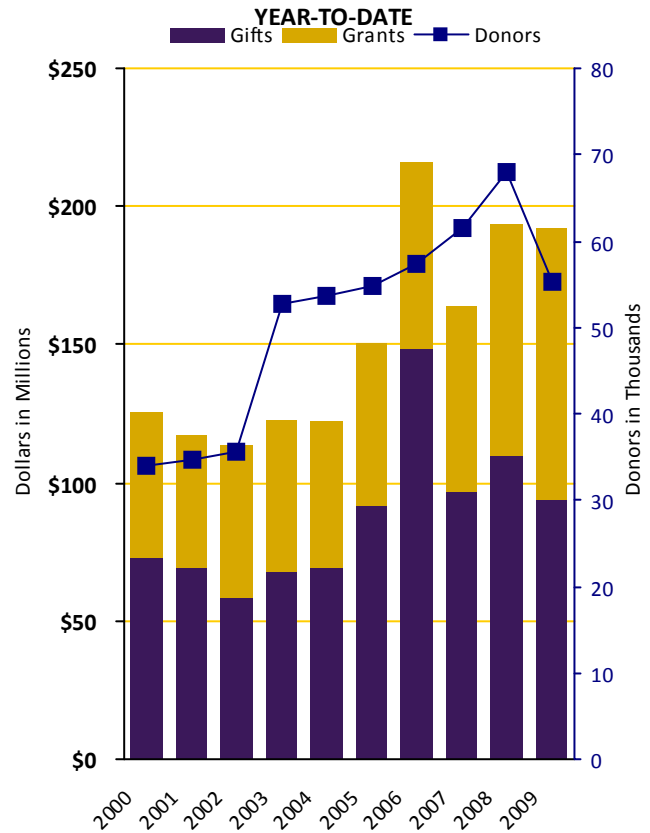
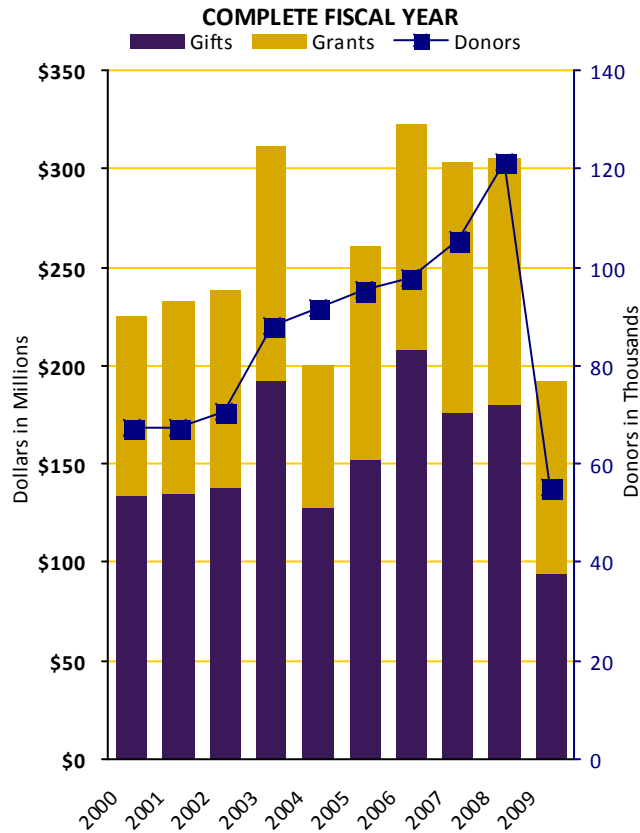
Source: University Advancement, Information Management Report # 84763

## DEVELOPMENT SUMMARY BY CONSTITUENCY

School	Current Month		Year to Date		Prior Year to Date		Prior Year Total	
	Total	Donors	Total	Donors	Total	Donors	Total	Donors
UW Medicine	\$9,781,789	3,334	\$85,963,366	11,450	\$88,020,244	13,674	\$128,084,404	18,602
Arts and Sciences	\$2,944,442	2,351	\$15,917,177	10,532	\$21,096,183	10,506	\$36,159,265	15,040
Broadcast Services	\$371,694	311	\$1,723,473	1,208	\$6,113,407	8,570	\$12,124,630	21,710
Built Environments	\$1,200,799	219	\$1,842,324	889	\$1,345,450	904	\$2,552,681	1,467
Business School	\$414,543	488	\$18,509,180	3,151	\$9,603,256	3,673	\$13,215,754	4,667
Dentistry	\$164,792	249	\$1,467,757	972	\$958,592	1,057	\$3,479,430	1,340
Education	\$454,124	251	\$2,848,363	1,032	\$1,351,639	985	\$2,778,307	1,637
Engineering	\$2,656,768	539	\$11,725,579	3,301	\$13,033,549	3,516	\$22,826,602	4,653
Environment	\$200	1	\$4,612,694	20	\$0	0	\$0	0
Evans School of Public Affairs	\$760,618	79	\$1,315,894	284	\$2,340,251	236	\$3,350,952	493
Forest Resources	\$476,448	211	\$1,593,360	607	\$1,316,734	747	\$2,552,419	1,151
Friday Harbor Labs	\$1,014,719	94	\$1,109,054	292	\$396,842	367	\$553,591	454
Information School	\$158,794	62	\$989,993	489	\$3,013,628	523	\$3,893,390	639
Intercollegiate Athletics	\$2,125,619	2,979	\$6,069,916	6,336	\$9,283,202	7,183	\$20,268,275	25,073
Minority Affairs	\$240,929	136	\$312,529	280	\$0	0	\$0	0
Law	\$214,059	493	\$2,157,966	1,371	\$1,736,216	1,609	\$2,865,343	2,166
Libraries	\$131,040	206	\$669,382	1,419	\$1,126,112	1,542	\$1,599,016	4,714
Nursing	\$275,676	271	\$2,557,818	1,259	\$2,348,782	1,351	\$3,155,721	1,775
Ocean and Fishery Sciences	\$2,368,635	230	\$8,646,741	566	\$8,758,970	544	\$12,310,301	829
Pharmacy	\$300,162	280	\$1,254,884	634	\$1,871,153	754	\$3,038,164	1,127
President's Funds	\$918,780	285	\$2,795,395	1,171	\$407,180	1,493	\$961,234	2,240
Public Health	\$1,566,661	158	\$10,172,352	496	\$7,224,818	463	\$9,774,188	732
Scholarships and Student Programs	\$0	0	\$0	0	\$4,782,541	4,571	\$7,075,190	6,407
Social Work	\$27,973	128	\$169,839	576	\$1,354,764	597	\$1,633,711	895
Student Affairs	\$232,348	284	\$933,281	1,698	\$0	0	\$0	0
Undergraduate Academic Affairs	\$25,905	48	\$394,161	228	\$0	0	\$0	0
University Press	\$35,114	43	\$139,305	109	\$271,742	256	\$414,094	293
UW Alumni Association	\$77,121	1,769	\$539,789	10,747	\$575,497	11,178	\$1,146,912	21,851
UW Bothell	\$1,237,860	58	\$1,799,106	258	\$101,309	201	\$302,577	795
UW Tacoma	\$94,455	120	\$1,438,512	395	\$2,126,779	376	\$4,420,119	967
Other University Support	\$165,472	265	\$2,185,027	1,646	\$3,392,500	1,304	\$4,423,387	2,518
<b>Total <sup>1</sup></b>	<b>\$30,437,538</b>	<b>14,586</b>	<b>\$191,854,219</b>	<b>55,217</b>	<b>\$193,951,341</b>	<b>67,959</b>	<b>\$304,959,657</b>	<b>121,447</b>

<sup>1</sup> The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

## FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS



Fiscal Year	Complete Fiscal Year				Year to Date			
	Gifts	Grants	Total	Donors	Gifts	Grants	Total	Donors
2008-2009	\$93,881,943	\$97,972,276	\$191,854,219	55,217	\$93,881,943	\$97,972,276	\$191,854,219	55,217
2007-2008	\$180,735,444	\$124,224,214	\$304,959,657	121,447	\$109,880,533	\$84,070,808	\$193,951,341	67,959
2006-2007	\$176,490,215	\$126,399,369	\$302,889,584	105,353	\$96,703,439	\$67,608,731	\$164,312,170	61,565
2005-2006	\$207,744,231	\$115,261,186	\$323,005,417	97,876	\$148,723,494	\$67,340,072	\$216,063,566	57,408
2004-2005	\$151,969,925	\$108,802,371	\$260,772,296	95,227	\$91,958,042	\$58,146,002	\$150,104,044	54,909
2003-2004	\$128,174,367	\$71,603,323	\$199,777,690	91,903	\$69,490,009	\$52,323,959	\$121,813,968	53,562
2002-2003	\$192,573,183	\$118,677,722	\$311,250,905	88,259	\$67,592,542	\$55,378,469	\$122,971,011	52,770
2001-2002	\$137,959,340	\$100,820,547	\$238,779,887	70,560	\$58,505,478	\$54,904,965	\$113,410,444	35,577
2000-2001	\$134,797,642	\$97,112,979	\$231,910,621	67,307	\$69,131,811	\$47,895,964	\$117,027,775	34,609
1999-2000	\$134,037,997	\$91,536,165	\$225,574,162	67,351	\$72,873,077	\$52,757,080	\$125,630,157	34,068

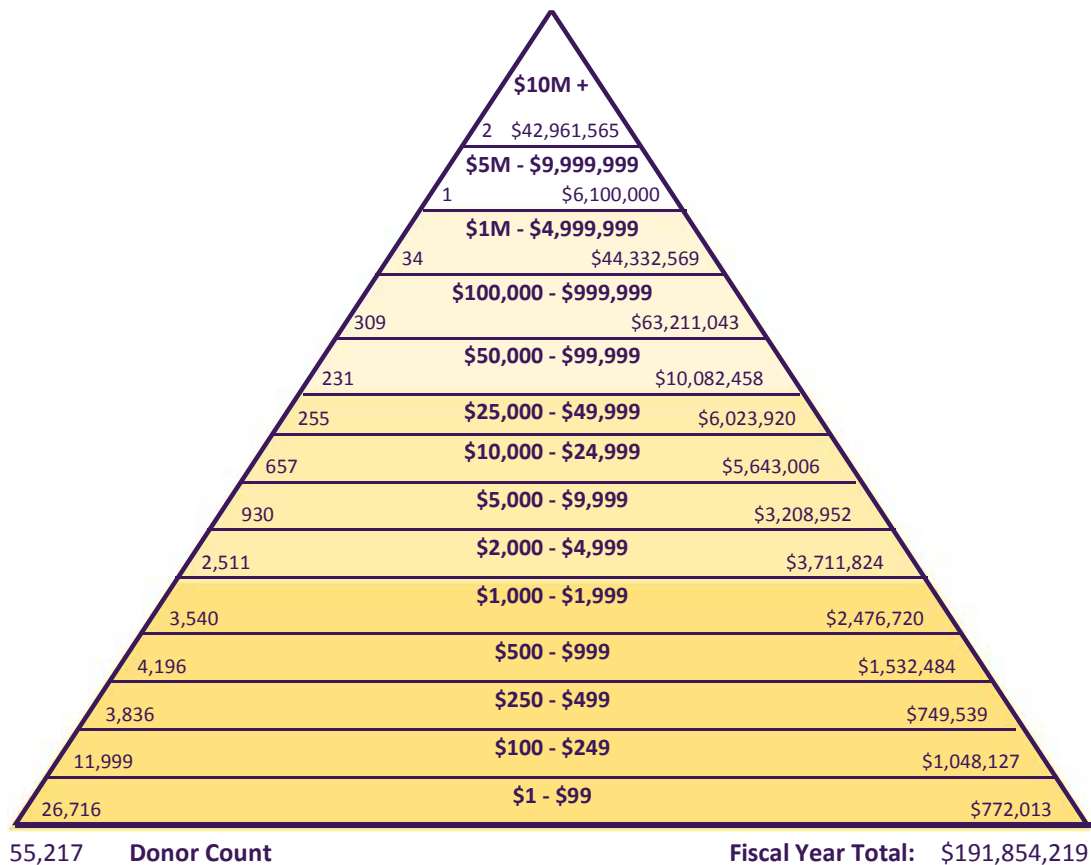
## ANNUAL FUNDING THEME PROGRESS

Theme	Year to Date		
	Current Use	Endowment	Total
Student Support	\$4,531,805	\$12,013,676	\$16,545,481
Faculty Support	\$3,603,866	\$10,122,327	\$13,726,193
Program Support for Faculty and Students	\$117,559,524	\$15,929,076	\$133,488,600
Capital	\$13,409,562	\$700	\$13,410,262
Excellence Funds	\$13,166,477	\$1,517,206	\$14,683,683
<b>Total</b>	<b>\$152,271,234</b>	<b>\$39,582,985</b>	<b>\$191,854,219</b>

## DEVELOPMENT ACTIVITY BY DONOR TYPE

Donor Type	Year to Date		Prior Year to Date		Prior Fiscal Year	
	Donors	Total	Donors	Total	Donors	Total
Alumni	30,465	\$23,906,336	34,463	\$38,645,662	55,089	\$57,128,097
Corporations	1,616	\$31,145,210	1,849	\$38,411,417	3,255	\$61,590,177
Family Foundations	135	\$9,385,800	136	\$9,012,119	172	\$13,349,493
Foundations	289	\$59,487,658	299	\$52,921,373	431	\$75,371,489
Non-Alumni	22,322	\$27,607,069	30,953	\$21,400,679	61,914	\$40,209,765
Organizations	390	\$40,322,146	370	\$33,560,090	586	\$57,285,487
<b>Total</b>	<b>55,217</b>	<b>\$191,854,219</b>	<b>68,070</b>	<b>\$193,951,341</b>	<b>121,447</b>	<b>\$304,934,507</b>

## DEVELOPMENT ACTIVITY PYRAMID



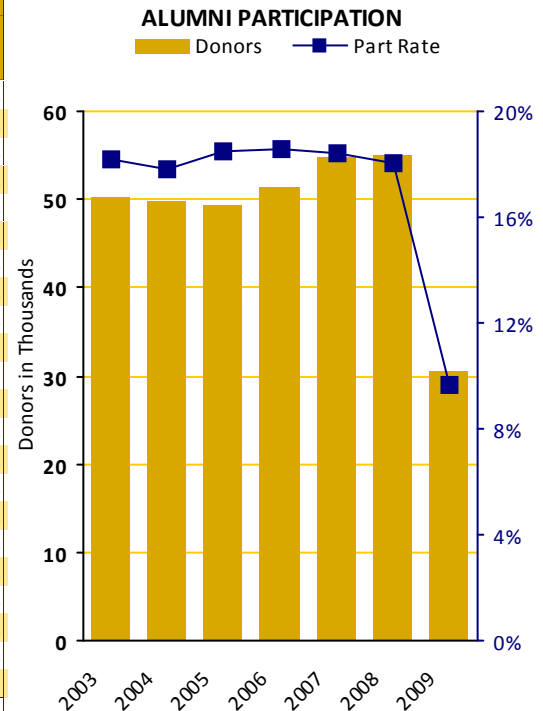
## ANNUAL PROGRESS BY GIVING LEVEL

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +	\$0	\$0	\$0	\$0	\$30,525,625	\$12,435,940	\$42,961,565
\$5M - \$9,999,999	\$0	\$6,100,000	\$0	\$0	\$0	\$0	\$6,100,000
\$1M - \$4,999,999	\$5,388,524	\$6,726,818	\$4,510,043	\$7,732,822	\$10,145,076	\$9,829,285	\$44,332,569
\$100,000 - \$999,999	\$7,979,075	\$7,470,277	\$3,536,189	\$14,469,221	\$14,952,507	\$14,803,774	\$63,211,043
\$50,000 - \$99,999	\$1,064,647	\$1,068,524	\$426,000	\$3,738,885	\$2,270,724	\$1,513,679	\$10,082,458
\$25,000 - \$49,999	\$1,133,134	\$900,686	\$383,455	\$2,022,211	\$828,202	\$756,232	\$6,023,920
\$10,000 - \$24,999	\$1,541,319	\$1,106,493	\$356,426	\$1,508,326	\$526,907	\$603,535	\$5,643,006
\$5,000 - \$9,999	\$1,249,883	\$780,914	\$100,804	\$772,991	\$115,254	\$189,107	\$3,208,952
\$2,000 - \$4,999	\$1,806,560	\$1,155,458	\$48,350	\$507,194	\$71,192	\$123,070	\$3,711,824
\$1,000 - \$1,999	\$1,245,518	\$920,055	\$21,932	\$212,897	\$35,703	\$40,615	\$2,476,720
\$500 - \$999	\$848,033	\$549,594	\$2,050	\$108,525	\$8,882	\$15,400	\$1,532,484
\$250 - \$499	\$451,716	\$255,904	\$250	\$31,770	\$3,192	\$6,707	\$749,539
\$100 - \$249	\$666,407	\$342,650	\$300	\$31,403	\$3,855	\$3,513	\$1,048,127
\$1 - \$99	\$531,521	\$229,696	\$0	\$8,964	\$541	\$1,290	\$772,013
<b>Total</b>	<b>\$23,906,336</b>	<b>\$27,607,069</b>	<b>\$9,385,800</b>	<b>\$31,145,210</b>	<b>\$59,487,658</b>	<b>\$40,322,146</b>	<b>\$191,854,219</b>

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +	0	0	0	0	1	1	2
\$5M - \$9,999,999	0	1	0	0	0	0	1
\$1M - \$4,999,999	6	9	3	6	4	6	34
\$100,000 - \$999,999	55	74	21	67	49	43	309
\$50,000 - \$99,999	48	63	8	55	33	24	231
\$25,000 - \$49,999	56	78	13	59	26	23	255
\$10,000 - \$24,999	189	257	24	108	40	39	657
\$5,000 - \$9,999	376	347	21	135	18	33	930
\$2,000 - \$4,999	1,140	1,085	17	198	25	46	2,511
\$1,000 - \$1,999	1,608	1,666	20	185	29	32	3,540
\$500 - \$999	2,043	1,909	3	197	16	28	4,196
\$250 - \$499	1,983	1,704	1	115	10	23	3,836
\$100 - \$249	6,651	5,034	4	252	25	33	11,999
\$1 - \$99	16,310	10,095	0	239	13	59	26,716
<b>Total</b>	<b>30,465</b>	<b>22,322</b>	<b>135</b>	<b>1,616</b>	<b>289</b>	<b>390</b>	<b>55,217</b>

## ALUMNI PARTICIPATION BY CONSTITUENCY (CURRENT FISCAL YEAR)

Area	Solicitable	To UW		To Unit	
		Year to Date		Year to Date	
		Donors	Part Rate	Donors	Part Rate
UW Medicine	19,109	2,200	11.51%	1,714	8.97%
Arts and Sciences	145,069	12,817	8.84%	5,897	4.06%
Business School	37,913	4,480	11.82%	1,911	5.04%
Built Environments	8,096	874	10.80%	579	7.15%
Dentistry	4,501	755	16.77%	502	11.15%
Education	18,944	2,071	10.93%	557	2.94%
Engineering	32,856	3,263	9.93%	1,940	5.90%
Evans School of Public Affairs	2,394	289	12.07%	91	3.80%
Forest Resources	4,601	346	7.52%	144	3.13%
Interdisc. Grad. Programs	1,719	151	8.78%		
Interdisc. Undergrad. Programs	247	14	5.67%		
Interschool Programs	493	45	9.13%		
Information School	4,516	639	14.15%	347	7.68%
Law	7,755	1,164	15.01%	838	10.81%
School of Nursing	8,661	1,238	14.29%	914	10.55%
Ocean & Fisheries	4,038	449	11.12%	316	7.83%
Pharmacy	3,529	530	15.02%	468	13.26%
Public Health	4,465	467	10.46%	221	4.95%
Social Work	6,428	665	10.35%	457	7.11%
UW Bothell	6,635	408	6.15%	212	3.20%
UW Tacoma	7,685	357	4.65%	216	2.81%
Unspecified	11,813	1,281	10.84%		
<b>ALL UW TOTAL</b>	<b>314,219</b>	<b>30,465</b>	<b>9.70%</b>		



## ALUMNI PARTICIPATION BY CONSTITUENCY (PREVIOUS FISCAL YEAR)

Area	Solicitable	To UW				To Unit			
		Year to Date		FY Total		Year to Date		FY Total	
		Donors	Part Rate	Donors	Part Rate	Donors	Part Rate	Donors	PFFY Final
UW Medicine	18,010	2,411	13.39%	3,822	21.22%	1,552	8.62%	2,243	12.45%
Arts and Sciences	141,595	14,021	9.90%	23,047	16.28%	4,589	3.24%	5,948	4.20%
Business School	37,430	5,047	13.48%	8,231	21.99%	2,080	5.56%	2,559	6.84%
Built Environments	7,965	947	11.89%	1,563	19.62%	436	5.47%	617	7.75%
Dentistry	4,579	819	17.89%	1,215	26.53%	500	10.92%	627	13.69%
Education	18,902	2,352	12.44%	3,870	20.47%	335	1.77%	589	3.12%
Engineering	32,393	3,621	11.18%	5,569	17.19%	1,807	5.58%	2,310	7.13%
Evans School of Public Affairs	2,329	314	13.48%	619	26.58%	91	3.91%	190	8.16%
Forest Resources	4,603	411	8.93%	801	17.40%	170	3.69%	324	7.04%
Interdisc. Grad. Programs	1,622	174	10.73%	293	18.06%				
Interdisc. Undergrad. Programs	225	7	3.11%	22	9.78%				
Interschool Programs	453	36	7.95%	70	15.45%				
Information School	4,370	715	16.36%	1,004	22.97%	339	7.76%	405	9.27%
Law	7,780	1,339	17.21%	1,942	24.96%	881	11.32%	1,086	13.96%
School of Nursing	8,598	1,356	15.77%	1,980	23.03%	781	9.08%	1,018	11.84%
Ocean & Fisheries	3,911	478	12.22%	788	20.15%	234	5.98%	331	8.46%
Pharmacy	3,426	618	18.04%	997	29.10%	424	12.38%	648	18.91%
Public Health	4,318	483	11.19%	793	18.36%	163	3.77%	276	6.39%
Social Work	6,404	655	10.23%	1,105	17.25%	310	4.84%	496	7.75%
UW Bothell	6,084	364	5.98%	873	14.35%	64	1.05%	224	3.68%
UW Tacoma	7,003	347	4.96%	927	13.24%	99	1.41%	313	4.47%
Unspecified	10,866	1,441	13.26%	2,433	22.39%				
<b>ALL UW TOTAL</b>	<b>305,971</b>	<b>33,545</b>	<b>10.96%</b>	<b>55,089</b>	<b>18.00%</b>				

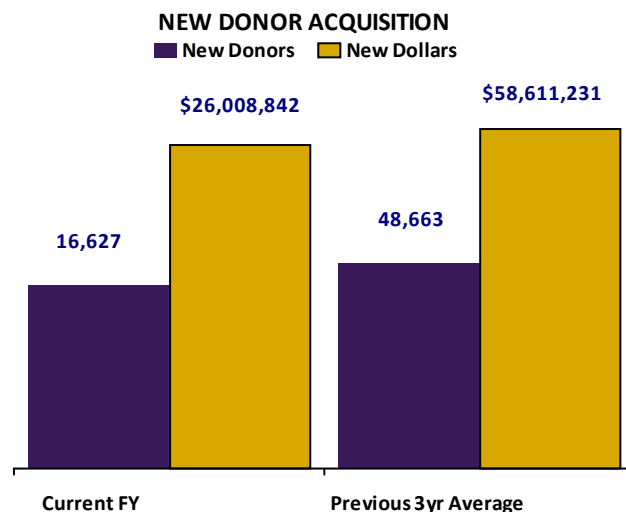
Source: University Advancement, Information Management Report # 84763

REPORT OF CONTRIBUTIONS, UNIVERSITY OF WASHINGTON January 2009

All Areas



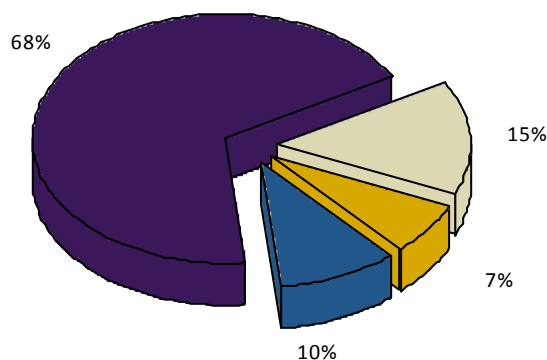
## KEY PERFORMANCE INDICATORS



	New Donors	New Dollars
Current FY	16,627	\$26,008,842
Previous 3yr Average	48,663	\$58,611,231

### DONOR RETENTION (CURRENT FY)

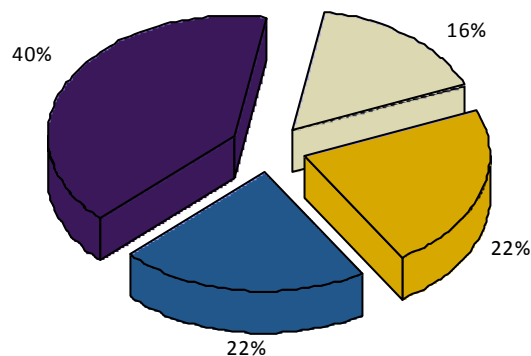
■ Returning Donor - Decreased Giving  
 ■ Returning Donor - Increased Giving  
 ■ Returning Donor - Same Giving  
 ■ Yet to Return as Donor



	Donors	Dollars
Returning Donor - Decreased Giving	17,771	\$68,069,027
Returning Donor - Increased Giving	8,660	\$91,951,118
Returning Donor - Same Giving	12,159	\$5,825,233
Yet to Return as Donor	82,846	

### DONOR RETENTION (PREVIOUS 3YR AVG)

■ Returning Donor - Decreased Giving  
 ■ Returning Donor - Increased Giving  
 ■ Returning Donor - Same Giving  
 ■ Yet to Return as Donor



	Donors	Dollars
Returning Donor - Decreased Giving	16,124	\$65,278,811
Returning Donor - Increased Giving	22,023	\$178,192,234
Returning Donor - Same Giving	21,414	\$8,169,227
Yet to Return as Donor	39,919	

Donor counts may vary slightly due to donor crediting preferences.

Three-year averages are based on fiscal year totals and do not reflect year-to-date status.

Source: University Advancement, Information Management Report # 84763

REPORT OF CONTRIBUTIONS, UNIVERSITY OF WASHINGTON January 2009

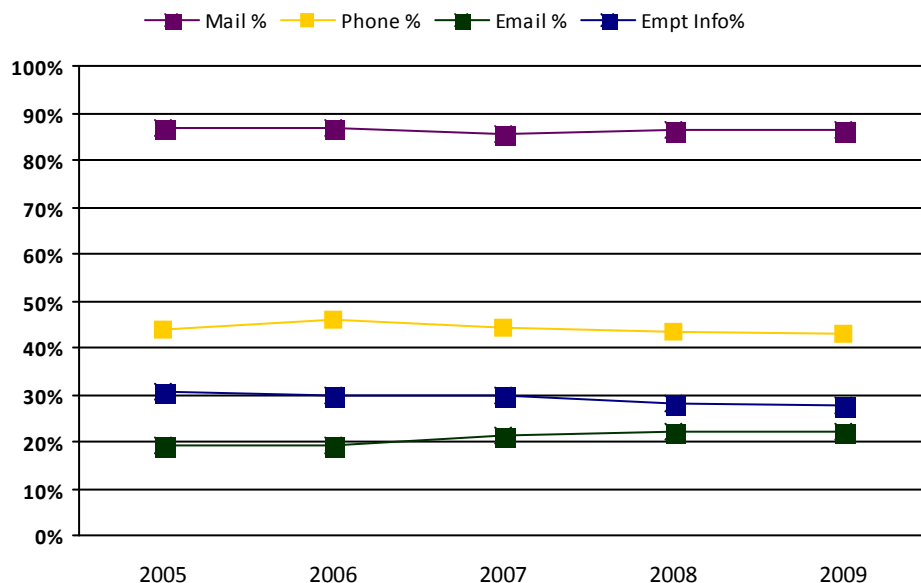
All Areas



## STATE OF THE DATABASE

School	Alumni	Friends	Total	Mailable	Mail %	Phonable	Phone %	Emailable	Email %	Emp Info	Emp %
UW Medicine	22,621	35,526	58,147	53,928	92.74%	32,419	55.75%	12,031	20.69%	17,502	30.10%
Arts and Sciences	177,470	17,836	195,306	164,899	84.43%	77,235	39.55%	41,256	21.12%	52,574	26.92%
Broadcast Services	0	37,905	37,905	37,358	98.56%	14,006	36.95%	4,448	11.73%	6,716	17.72%
Built Environments	9,438	1,599	11,037	9,818	88.96%	5,333	48.32%	2,470	22.38%	4,260	38.60%
Business School	46,170	3,694	49,864	42,164	84.56%	21,466	43.05%	13,070	26.21%	20,999	42.11%
Dentistry	5,064	1,467	6,531	6,068	92.91%	3,920	60.02%	1,665	25.49%	2,004	30.68%
Education	25,384	2,305	27,689	21,304	76.94%	11,579	41.82%	3,711	13.40%	8,015	28.95%
Engineering	40,811	3,895	44,706	37,010	82.79%	18,604	41.61%	9,724	21.75%	17,009	38.05%
Environment	0	32	32	31	96.88%	26	81.25%	14	43.75%	14	43.75%
Evans School of Public Affairs	2,704	574	3,278	3,065	93.50%	1,843	56.22%	1,427	43.53%	1,812	55.28%
Forest Resources	5,638	1,592	7,230	6,185	85.55%	3,516	48.63%	1,518	21.00%	2,693	37.25%
Graduate School	1,943	1,234	3,177	3,017	94.96%	2,015	63.42%	1,394	43.88%	1,506	47.40%
Information School	5,681	395	6,076	5,050	83.11%	3,175	52.25%	1,495	24.61%	2,485	40.90%
Intercollegiate Athletics	0	8,500	8,500	8,366	98.42%	6,692	78.73%	3,494	41.11%	3,485	41.00%
Law	8,792	1,636	10,428	9,571	91.78%	5,302	50.84%	4,004	38.40%	4,669	44.77%
Libraries	0	10,281	10,281	10,164	98.86%	8,794	85.54%	1,633	15.88%	1,886	18.34%
Nursing	10,752	1,398	12,150	10,090	83.05%	5,889	48.47%	2,487	20.47%	4,761	39.19%
Ocean and Fishery Sciences	4,910	810	5,720	4,882	85.35%	2,634	46.05%	1,248	21.82%	2,267	39.63%
Pharmacy	4,174	783	4,957	4,317	87.09%	2,546	51.36%	1,252	25.26%	2,232	45.03%
President's Funds	0	4,036	4,036	3,970	98.36%	3,260	80.77%	1,314	32.56%	2,180	54.01%
Public Health	5,100	812	5,912	5,412	91.54%	3,110	52.60%	2,206	37.31%	2,761	46.70%
Scholarships and Student Progra	0	868	868	852	98.16%	656	75.58%	419	48.27%	492	56.68%
Social Work	7,782	830	8,612	7,393	85.85%	3,699	42.95%	1,601	18.59%	2,951	34.27%
Student Affairs	0	8,986	8,986	8,858	98.58%	7,067	78.64%	3,188	35.48%	4,166	46.36%
Undergraduate Academic Affairs	0	983	983	959	97.56%	737	74.97%	409	41.61%	403	41.00%
University Press	0	796	796	765	96.11%	551	69.22%	251	31.53%	292	36.68%
UW Alumni Association	0	40,367	40,367	39,669	98.27%	26,660	66.04%	16,420	40.68%	16,556	41.01%
UW Bothell	7,376	821	8,197	7,710	94.06%	4,141	50.52%	2,527	30.83%	1,437	17.53%
UW Tacoma	8,467	864	9,331	8,770	93.99%	4,738	50.78%	2,459	26.35%	1,360	14.58%
Other University Support	848	7,542	8,390	8,090	96.42%	6,149	73.29%	3,473	41.39%	2,039	24.30%
Unspecified School	17,520	0	17,520	12,515	71.43%	7,230	41.27%	1,769	10.10%	3,779	21.57%
No Degree\Gift Affiliation	0	256,074	256,074	232,924	90.96%	143,025	55.85%	22,056	8.61%	47,362	18.50%
<b>Total</b>	<b>387,084</b>	<b>362,898</b>	<b>749,982</b>	<b>657,734</b>	<b>87.70%</b>	<b>356,757</b>	<b>47.57%</b>	<b>117,547</b>	<b>15.67%</b>	<b>184,404</b>	<b>24.59%</b>

## Database Trends



Source: University Advancement, Information Management Report # 84763

REPORT OF CONTRIBUTIONS, UNIVERSITY OF WASHINGTON January 2009

All Areas

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Market Update

For information only.

This will be an oral presentation at the meeting.

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Consolidated Endowment Fund Spending Policy

Materials will be distributed at the meeting.

VII. STANDING COMMITTEES

A. Academic and Student Affairs Committee

*In Joint Session With*

B. Finance, Audit and Facilities Committee

Budget Update

For information only.

This will be an oral presentation at the meeting.