

VII. STANDING COMMITTEES

A. Academic and Student Affairs Committee

In Joint Session with

B. Finance, Audit and Facilities Committee

HUB Renovation & Expansion Project

In 2006-07, the Services and Activities Fee Committee (SAFC) co-funded a master plan proposal to assess and outline long-range goals related to changing campus needs and lifestyles, aging infrastructure, and code compliance for the HUB. Based on extensive interviews, focus groups, and open forums, 3 conceptual/programmatic options were generated. Estimated cost projections, at a conceptual level, ranged from \$112 million to \$188 million (including cost escalation and other “soft costs” such as design, state sales tax, furnishings, and contingencies). All 3 options were widely shared and discussed with multiple campus constituencies in autumn 2007 and winter 2008. Students have indicated a strong preference for the programmatic design of the \$188 million project.

Based on the consensus of the project’s steering committee, which is comprised of 16 students, 2 faculty and 2 staff, Student Activities and Union Facilities has submitted a \$3 million request to the SAFC to partner with Capital Projects Office and Perkins+Will to provide predesign and schematic design documents for a potential renovation/expansion that meets all of the goals as determined by the campus community during the master plan process. If approved, the allocation would come from bond funds that remain from the canceled Recreational Sports Golf Driving Range project.

The predesign and schematic design processes would determine the actual scope, timing, potential phasing, program and space needs, and project budget for a renovation/expansion. Essentially, the process will tell us whether we can actually achieve what was suggested in the master plan (i.e., will the programmatic concepts ‘fit’ in a new HUB?). The next step would be to partner with ASUW, GPSS, and SAFC student leadership to determine whether or not to advocate the issuance of bonds for project construction.

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HUB Expansion & Renovation Timeline

SAFC Request for Predesign and Schematic Design Funding	March-May 2008
Predesign and Schematic Design Phase Commences	July 2008
Predesign and Schematic Design Phase Completed	March 2009
SAFC Request for Renovation & Expansion Funding	May 2009
Design and Construction Documents	June 2009
Design Completion and Bidding Processes	July 2010
Construction Commences	October 2010
Construction Complete	October 2012