#### VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

# UW

# Report of Contributions

University of Washington University of Washington Foundation

January, 2008





# REPORT OF CONTRIBUTIONS

January 2008

CAMPAIGN UW: CREATING FUTURES

Report prepared by: Office of Development and Alumni Relations

Advancement Services, Information Management

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The UW Campaign Executive Committee developed the counting policy for Campaign reports, based on Council for Advancement and Support of Education (CASE) campaign counting standards.

Annual reporting is July 1, 2007 through the end of the preceeding calendar month.

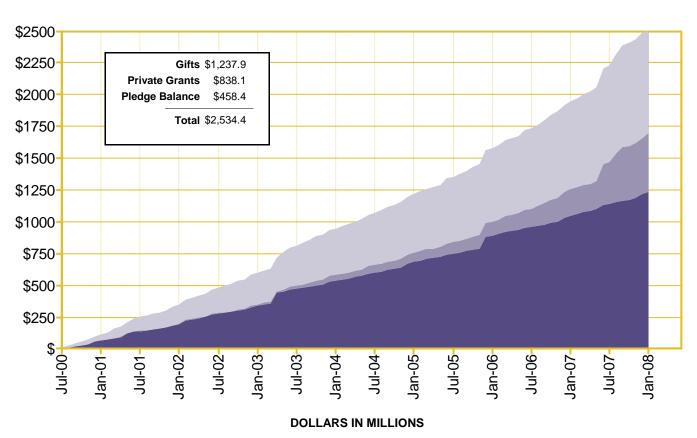
Job Number: 79081

January 2008

<sup>\*</sup>All Campaign totals represented are from July 1, 2000 through the end of the preceding calendar month. Please note that grant revenue totals in Campaign Reports may contain clinical trials. Fundraising totals from all affiliated non-profit organizations are also included in UW Campaign totals.

## CAMPAIGN PROGRESS SINCE JULY 1, 2000





Source: UW Office of Development

Summarizes Total Private Voluntary Support since July 1, 2000. Testamentary Commitments included in Pledge Balance total. All dollar totals in millions.

Job Number: 79081 January 2008 Fundraising Progress Since July 1, 2000

#### CAMPAIGN PROGRESS BY GIVING LEVEL

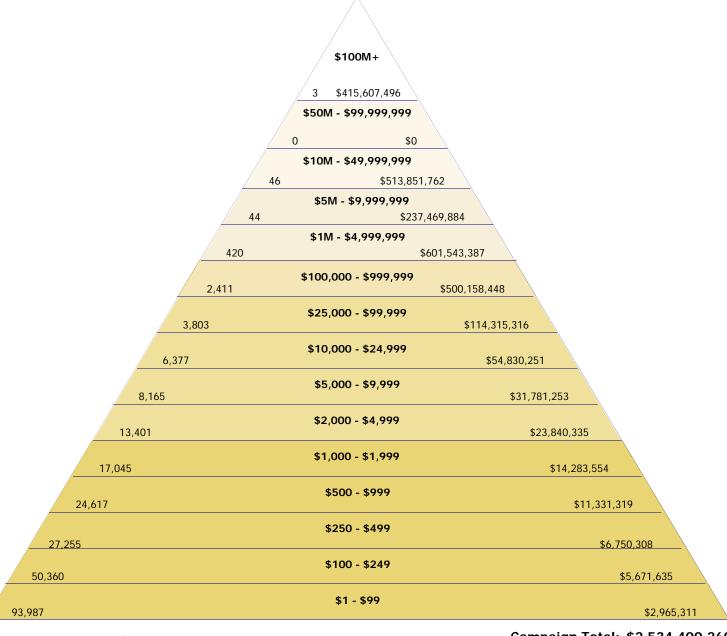
DOLLARS RAISED							
Gifts, Pledges & Grants							
Giving Level *	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$100M+	\$0	\$35,220	\$0	\$0	\$415,572,276	\$0	\$415,607,496
\$50M - \$99,999,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$10M - \$49,999,999	\$52,371,372	\$86,177,400	\$73,482,500	\$100,626,272	\$132,250,268	\$68,943,950	\$513,851,762
\$5M - \$9,999,999	\$30,391,691	\$19,388,625	\$0	\$43,336,942	\$65,085,500	\$79,267,126	\$237,469,884
\$1M - \$4,999,999	\$153,320,642	\$75,330,770	\$34,095,192	\$145,222,721	\$104,926,351	\$88,647,712	\$601,543,387
\$100,000 - \$999,999	\$114,396,744	\$82,534,517	\$27,447,154	\$139,271,311	\$72,193,489	\$64,315,234	\$500,158,448
\$25,000 - \$99,999	\$32,703,164	\$24,208,360	\$3,391,453	\$33,827,961	\$8,831,410	\$11,352,967	\$114,315,316
\$10,000 - \$24,999	\$22,381,399	\$16,161,404	\$957,842	\$11,098,635	\$1,851,292	\$2,379,679	\$54,830,251
\$5,000 - \$9,999	\$14,064,416	\$10,720,772	\$253,168	\$5,302,073	\$627,882	\$812,942	\$31,781,253
\$2,000 - \$4,999	\$10,816,138	\$8,542,920	\$72,928	\$3,577,411	\$286,609	\$544,329	\$23,840,335
\$1,000 - \$1,999	\$6,915,435	\$5,503,766	\$21,055	\$1,518,018	\$80,922	\$244,358	\$14,283,554
\$500 - \$999	\$5,925,462	\$4,503,897	\$5,960	\$760,452	\$32,181	\$103,367	\$11,331,319
\$250 - \$499	\$3,944,177	\$2,419,950	\$2,000	\$324,854	\$12,260	\$47,068	\$6,750,308
\$100 - \$249	\$3,012,894	\$2,306,740	\$2,540	\$306,765	\$7,727	\$34,968	\$5,671,635
\$1 - \$99	\$1,543,850	\$1,329,105	\$239	\$79,378	\$1,006	\$11,733	\$2,965,311
Total	\$451,787,384	\$339,163,446	\$139,732,031	\$485,252,792	\$801,759,172	\$316,705,433	\$2,534,400,260
DONOR COUNTS							
Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$100M+	0	2	0	0	1	0	3
\$50M - \$99,999,999	0	0	0	0	0	0	0
\$10M - \$49,999,999	13	11	4	7	7	4	46
\$5M - \$9,999,999	8	8	0	7	10	11	44
\$1M - \$4,999,999	126	113	16	71	48	46	420
\$100,000 - \$999,999	672	736	80	507	210	206	2,411
\$25,000 - \$99,999	1,301	1,287	77	732	181	225	3,803
\$10,000 - \$24,999	2,648	2,547	65	826	126	165	6,377
\$5,000 - \$9,999	3,543	3,457	43	885	104	133	8,165
#2 000 #4 000	5,682	6,031	26	1,367	99	196	13,401
\$2,000 - \$4,999		-,					
\$1,000 - \$1,999	7,612	7,769	19	1,367	68	210	17,045
\$1,000 - \$1,999 \$500 - \$999	7,612 11,634	7,769 11,359	19 13	1,381	55	175	17,045 24,617
\$1,000 - \$1,999 \$500 - \$999 \$250 - \$499	7,612	7,769 11,359 11,628	13 7	1,381 1,119	55 38	175 155	24,617 27,255
\$1,000 - \$1,999 \$500 - \$999 \$250 - \$499 \$100 - \$249	7,612 11,634 14,308 23,489	7,769 11,359 11,628 24,158	13 7 17	1,381 1,119 2,372	55 38 53	175 155 271	24,617 27,255 50,360
\$1,000 - \$1,999 \$500 - \$999 \$250 - \$499	7,612 11,634 14,308	7,769 11,359 11,628	13 7	1,381 1,119	55 38	175 155	24,617 27,255

Source: UW Office of Development & Alumni Relations

This report shows the count of distinct donors and campaign total by giving level and donor type since July 1, 2000.

<sup>\*&</sup>quot;Giving Level" is determined by summing all gift record types (including grants)

### CAMPAIGN PROGRESS BY PYRAMID, SINCE JULY 1, 2000



**247,934 Donor Count** 

Campaign Total: \$2,534,400,260

\*Campaign Working Goal: \$2,500,000,000

Percent Complete: 101.4%

Source: UW Office of Development

The counts of distinct donors and fundraising totals by giving level are shown.

\*Unit campaign goals are still being finalized.

Pyramid Levels are determined by summing all gift record types (including grants)

Job Number: 79081 January 2008 Campaign Progress Pyramid - Since July 1, 2000

#### CAMPAIGN PROGRESS BY CONSTITUENCY

		Irrevocable [	Deferred Gifts		Testamentary	Testamentary Commitments		Campaign - I	Private Voluntary	Support
	GIFTS	Donor Value	Discount Value	<sup>1</sup> PLEDGES	Donor Value	Discount Value	<sup>2</sup> GRANTS	TOTAL	<sup>3</sup> Working Goal	% of Goal
UW Medicine	\$333,024,032	\$11,824,834	\$7,148,984	\$174,988,399	\$29,924,360	\$10,956,851	\$445,721,267	\$995,482,892	\$1,000,000,000	99.5%
Architecture	\$9,161,907	\$2,244,117	\$1,270,276	\$1,160,767	\$2,250,000	\$1,300,883	\$4,209,737	\$19,026,528	\$19,000,000	100.1%
Arts and Sciences	\$131,363,528	\$6,955,983	\$4,911,394	\$7,231,805	\$38,306,000	\$24,575,433	\$79,954,687	\$263,812,003	\$240,000,000	109.9%
Broadcast Services	\$58,342,991	\$0	\$0	\$14,450	\$0	\$0	\$0	\$58,357,440	N/A	N/A
Business School	\$77,794,421	\$3,035,524	\$1,623,140	\$84,580,010	\$7,915,271	\$5,416,671	\$384,322	\$173,709,549	\$135,000,000	128.7%
Dentistry	\$9,127,754	\$246,992	\$191,357	\$7,025,196	\$910,000	\$508,954	\$4,315,296	\$21,625,238	\$15,000,000	144.2%
Education	\$12,239,665	\$48,552	\$45,881	\$2,070,874	\$4,050,000	\$2,015,446	\$15,499,980	\$33,909,070	\$23,000,000	147.4%
Engineering	\$149,706,954	\$2,837,209	\$2,010,611	\$6,010,353	\$8,264,691	\$3,363,446	\$83,100,441	\$249,919,648	\$250,000,000	100.0%
Evans Schl. of Pub. Affairs	\$13,364,288	\$81,135	\$114,706	\$1,110,319	\$500,000	\$265,793	\$41,694,171	\$56,749,913	\$40,000,000	141.9%
Forest Resources	\$10,743,882	\$646,572	\$562,957	\$95,350	\$2,915,000	\$1,609,906	\$4,366,465	\$18,767,268	\$17,700,000	106.0%
Friday Harbor Labs	\$6,458,427	\$307,268	\$149,278	\$193,384	\$5,255,000	\$2,978,876	\$862,743	\$13,076,821	\$12,000,000	109.0%
Information School	\$3,414,452	\$25,000	\$25,070	\$223,493	\$100,000	\$64,666	\$4,241,458	\$8,004,402	\$5,000,000	160.1%
Intercollegiate Athletics	\$121,792,809	\$246,570	\$179,922	\$4,700,360	\$260,000	\$160,402	\$0	\$126,999,740	\$110,000,000	115.5%
Law	\$63,140,750	\$71,186	\$46,904	\$995,747	\$674,988	\$417,533	\$1,212,822	\$66,095,493	\$70,000,000	94.4%
Libraries	\$7,705,740	\$442,146	\$381,541	\$276,473	\$1,868,000	\$819,522	\$475,708	\$10,768,067	\$9,000,000	119.6%
Nursing	\$12,313,487	\$3,275,000	\$2,534,893	\$824,887	\$3,507,799	\$1,775,879	\$9,547,900	\$29,469,072	\$24,000,000	122.8%
Ocean and Fisheries	\$16,550,572	\$5,823,186	\$2,742,236	\$63,770	\$0	\$0	\$33,481,050	\$55,918,579	\$34,000,000	164.5%
Pharmacy	\$11,231,398	\$0	\$0	\$438,883	\$1,000,000	\$310,068	\$6,728,611	\$19,398,892	\$10,260,000	189.1%
President's Funds	\$8,941,882	\$788,472	\$690,676	\$293,296	\$11,230,000	\$4,709,801	\$0	\$21,253,650	N/A	N/A
Public Health	\$14,412,277	\$50,259	\$39,563	\$9,872,866	\$0	\$0	\$76,628,816	\$100,964,218	\$90,000,000	112.2%
Scholar. & Student Progs.	\$46,150,153	\$1,896,761	\$865,957	\$2,419,888	\$6,718,333	\$3,513,133	\$1,944,332	\$59,129,467	\$40,000,000	147.8%
Social Work	\$7,336,029	\$290,566	\$183,270	\$5,107,887	\$0	\$0	\$7,284,878	\$20,019,360	\$10,000,000	200.2%
University Press	\$4,047,562	\$108,239	\$93,710	\$15,380	\$0	\$0	\$0	\$4,171,181	\$3,000,000	139.0%
University Support	\$38,402,806	\$2,130,448	\$1,123,146	\$3,812,712	\$4,050,000	\$2,173,350	\$15,604,243	\$64,000,209	N/A	N/A
UW Bothell	\$2,682,387	\$0	\$0	\$28,820	\$0	\$0	\$750,500	\$3,461,707	\$3,500,000	98.9%
UW Tacoma	\$24,926,846	\$195,000	\$181,257	\$12,382,749	\$2,725,000	\$1,535,533	\$80,257	\$40,309,853	\$35,000,000	115.2%
All UW Total	\$1,194,376,999	\$43,571,018	\$27,116,729	\$325,938,119	\$132,424,442	\$68,472,146	\$838,089,682	\$2,534,400,260	\$2,500,000,000	101.4%

Source: UW Office of Development

Fundraising progress toward campaign working goals by constituency area (school/college/program). Campaign total is the sum of gifts, grants, active pledges and donor values of irrevocable deferred gifts and testamentary commitments. "N/A" is not applicable. 1 - "Pledges" are those in active status only. 2 - "Grants" are private grants only. 3 - Unit campaign working goals are still being finalized.

Job Number: 79081 January 2008 Campaign Progress by Constituency - Since July 2000



### CAMPAIGN FUNDING THEME PROGRESS - JULY 2000 - PRESENT

THEME	CURRENT USE	ENDOWMENT	TOTAL
Student Support	\$111,617,377	\$210,773,646	\$322,391,023
Faculty Support	\$97,997,770	\$164,467,084	\$262,464,853
Program Support for Faculty and Students	\$1,236,220,775	\$159,819,770	\$1,396,040,545
Capital	\$309,408,323	\$1,778,269	\$311,186,591
Unrestricted	\$209,742,052	\$32,575,194	\$242,317,247
Total	\$1,964,986,297	\$569,413,962	\$2,534,400,260
Goal % to Goal	\$2,000,000,000 98.2%	\$500,000,000 113.9%	\$2,500,000,000 101.4%

Source: UW Office of Development

This report shows contribution totals by campaign theme/priority since July 1, 2000.

Job Number: 79081 January 2008

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Campaign Theme Progress

#### DEVELOPMENT SUMMARY - TOTAL PRIVATE VOLUNTARY SUPPORT

	YEAR TO DATE DONOR VALUES							
AREA	GIFTS	PRIVATE GRANTS	TOTAL					
UW Seattle								
UW Medicine	\$29,996,217	\$58,036,141	\$88,032,359					
Architecture	\$1,127,017	\$218,433	\$1,345,450					
Arts and Sciences	\$16,033,558	\$4,269,044	\$20,302,602					
Broadcast Services	\$6,140,310		\$6,140,310					
Business School	\$9,585,118	\$15,987	\$9,601,105					
Dentistry	\$908,627	\$49,964	\$958,591					
Education	\$1,109,373	\$167,041	\$1,276,414					
Engineering	\$11,585,943	\$1,450,310	\$13,036,254					
Evans Schl. of Pub. Affairs	\$1,380,036	\$952,714	\$2,332,750					
Forest Resources	\$856,987	\$459,746	\$1,316,733					
Graduate School	\$1,036,277	\$69,558	\$1,105,835					
Information School	\$253,681	\$2,745,000	\$2,998,681					
Intercollegiate Athletics	\$9,272,636		\$9,272,636					
Law	\$1,699,615	\$36,600	\$1,736,215					
Libraries	\$1,126,461		\$1,126,461					
Nursing	\$1,352,556	\$996,775	\$2,349,331					
Ocean and Fisheries	\$2,240,824	\$6,517,895	\$8,758,719					
Pharmacy	\$1,218,331	\$652,822	\$1,871,153					
President's Funds	\$409,227		\$409,227					
Public Health	\$286,024	\$6,939,043	\$7,225,068					
Scholar. & Student Progs.	\$4,723,961	\$80,000	\$4,803,961					
Social Work	\$1,096,904	\$257,860	\$1,354,764					
UW Alumni Association	\$575,677		\$575,677					
University Press	\$271,741		\$271,741					
University Support	\$2,792,068	\$155,873	\$2,947,941					
UW Bothell	\$101,309		\$101,309					
UW Tacoma	\$2,126,779		\$2,126,779					
All UW Total	\$109,307,272	\$84,070,808	\$193,378,080					

Source: UW Office of Development

Contribution totals for the major Development areas of the University are shown.

Job Number: 79081 January 2008

Development Area Summary - Total Private Voluntary Support

### **DEVELOPMENT SUMMARY - GIFTS AND PRIVATE GRANTS**

AREA	CURR	ENT MONTH	YEA	R TO DATE	PRIOR Y	EAR TO DATE	PRIOR FISCAL YEAR		
	Donors	Value	Donors	Value	Donors	Value	Donors	Value	
UW Seattle									
UW Medicine	2,818	\$9,967,941	13,036	\$88,032,359	12,260	\$59,149,339	18,369	\$106,235,847	
Architecture	193	\$281,432	904	\$1,345,450	918	\$862,592	1,511	\$1,285,219	
Arts and Sciences	1,632	\$1,533,291	10,506	\$20,302,602	12,270	\$20,448,303	17,118	\$34,367,909	
Broadcast Services	923	\$2,197,811	2,811	\$6,140,310	2,608	\$3,565,408	4,560	\$10,835,348	
Business School	323	\$1,684,338	3,670	\$9,601,105	3,513	\$8,249,712	4,542	\$16,631,593	
Dentistry	188	\$113,636	1,058	\$958,591	1,119	\$949,416	1,410	\$1,721,826	
Education	224	\$268,623	981	\$1,276,414	1,183	\$2,050,768	1,869	\$4,112,575	
Engineering	446	\$1,740,401	3,519	\$13,036,254	3,465	\$12,309,413	4,586	\$26,027,370	
Evans Schl. of Pub. Affairs	58	\$6,442	234	\$2,332,750	288	\$3,724,165	522	\$7,146,491	
Forest Resources	140	\$224,431	747	\$1,316,733	659	\$965,003	1,208	\$1,929,058	
Graduate School	44	\$17,329	427	\$1,105,835	334	\$1,959,326	415	\$2,481,332	
Information School	56	\$17,423	520	\$2,998,681	556	\$554,913	651	\$686,093	
Intercollegiate Athletics	2,100	\$2,186,851	7,182	\$9,272,636	6,856	\$10,570,739	24,151	\$21,911,161	
Law	416	\$234,226	1,606	\$1,736,215	1,452	\$1,302,502	2,019	\$2,960,515	
Libraries	242	\$159,893	1,542	\$1,126,461	1,152	\$559,717	4,428	\$1,143,601	
Nursing	226	\$337,294	1,354	\$2,349,331	1,452	\$4,931,318	1,849	\$6,185,723	
Ocean and Fisheries	144	\$508,719	543	\$8,758,719	628	\$2,811,933	790	\$7,085,809	
Pharmacy	265	\$119,660	755	\$1,871,153	853	\$1,828,010	1,153	\$3,527,989	
President's Funds	232	\$50,687	1,495	\$409,227	1,398	\$319,480	2,096	\$726,232	
Public Health	148	\$687,688	463	\$7,225,068	533	\$6,583,082	788	\$11,799,217	
Scholar. & Student Progs.	561	\$2,445,123	4,578	\$4,803,961	2,149	\$9,998,625	3,881	\$13,158,596	
Social Work	217	\$1,013,675	597	\$1,354,764	655	\$953,653	980	\$5,996,397	
UW Alumni Association	1,711	\$80,057	11,177	\$575,677	13,445	\$647,567	24,884	\$1,216,529	
University Press	57	\$15,453	256	\$271,741	207	\$1,641,984	311	\$1,822,053	
University Support	192	\$1,111,884	1,249	\$2,947,941	1,295	\$5,591,711	2,365	\$7,142,087	
UW Bothell	63	\$33,941	201	\$101,309	212	\$209,191	647	\$406,048	
UW Tacoma	102	\$473,275	375	\$2,126,779	351	\$1,574,285	810	\$4,346,953	
All UW Unique Total	12,583	\$27,511,536	61,800	\$193,378,080	61,565	\$164,312,170	105,353	\$302,889,584	

Source: UW Office of Development

The number of donors and contribution totals for the major Development areas of the University are shown.

Dollar values are based on donor values.

Job Number: 79081 January 2008

Development Area Summary - Gifts and Private Grants



# **DEVELOPMENT SUMMARY - GIFTS**

AREA	CURR	ENT MONTH	YEA	R TO DATE	PRIOR \	EAR TO DATE	PRIOR	FISCAL YEAR
	Donors	Value	Donors	Value	Donors	Value	Donors	Value
UW Seattle								
UW Medicine	2,764	\$4,643,564	12,840	\$29,996,217	12,062	\$19,379,362	18,109	\$35,839,896
Architecture	191	\$115,499	901	\$1,127,017	913	\$700,592	1,504	\$1,015,838
Arts and Sciences	1,628	\$1,191,961	10,463	\$16,033,558	12,220	\$13,311,938	17,051	\$22,448,302
Broadcast Services	923	\$2,197,811	2,811	\$6,140,310	2,608	\$3,565,408	4,560	\$10,835,348
Business School	322	\$1,668,351	3,669	\$9,585,118	3,512	\$8,221,365	4,541	\$16,603,246
Dentistry	188	\$113,636	1,056	\$908,627	1,114	\$872,027	1,400	\$1,302,793
Education	223	\$233,302	976	\$1,109,373	1,177	\$1,120,737	1,859	\$1,560,076
Engineering	440	\$1,491,766	3,498	\$11,585,943	3,430	\$8,746,339	4,531	\$15,097,858
Evans Schl. of Pub. Affairs	58	\$6,442	226	\$1,380,036	275	\$2,148,224	503	\$2,577,597
Forest Resources	137	\$160,402	740	\$856,987	648	\$688,500	1,191	\$1,416,624
Graduate School	44	\$17,329	424	\$1,036,277	329	\$1,174,980	410	\$1,665,861
Information School	56	\$17,423	518	\$253,681	553	\$381,189	648	\$436,870
Intercollegiate Athletics	2,100	\$2,186,851	7,182	\$9,272,636	6,856	\$10,570,739	24,151	\$21,911,161
Law	415	\$197,626	1,605	\$1,699,615	1,450	\$1,190,502	2,015	\$2,773,835
Libraries	242	\$159,893	1,542	\$1,126,461	1,152	\$559,717	4,428	\$1,143,601
Nursing	225	\$267,294	1,345	\$1,352,556	1,445	\$4,305,909	1,842	\$5,457,618
Ocean and Fisheries	143	\$451,021	522	\$2,240,824	608	\$1,466,769	763	\$2,515,555
Pharmacy	265	\$119,660	750	\$1,218,331	848	\$1,095,483	1,144	\$1,707,704
President's Funds	232	\$50,687	1,495	\$409,227	1,398	\$319,480	2,096	\$726,232
Public Health	144	\$49,877	437	\$286,024	504	\$453,471	749	\$669,251
Scholar. & Student Progs.	561	\$2,445,123	4,577	\$4,723,961	2,149	\$8,998,625	3,881	\$12,158,596
Social Work	217	\$1,013,675	592	\$1,096,904	649	\$127,504	970	\$4,249,650
UW Alumni Association	1,711	\$80,057	11,177	\$575,677	13,445	\$647,567	24,884	\$1,216,529
University Press	57	\$15,453	256	\$271,741	207	\$1,641,984	311	\$1,822,053
University Support	192	\$1,111,884	1,248	\$2,792,068	1,290	\$3,237,104	2,358	\$4,590,672
UW Bothell	63	\$33,941	201	\$101,309	212	\$209,191	647	\$406,048
UW Tacoma	102	\$473,275	375	\$2,126,779	349	\$1,568,718	808	\$4,341,386
All UW Unique Total 1	2,510	20,513,814	61,518	\$109,307,272	61,248	\$96,703,439	104,934	\$176,490,215

Source: UW Office of Development

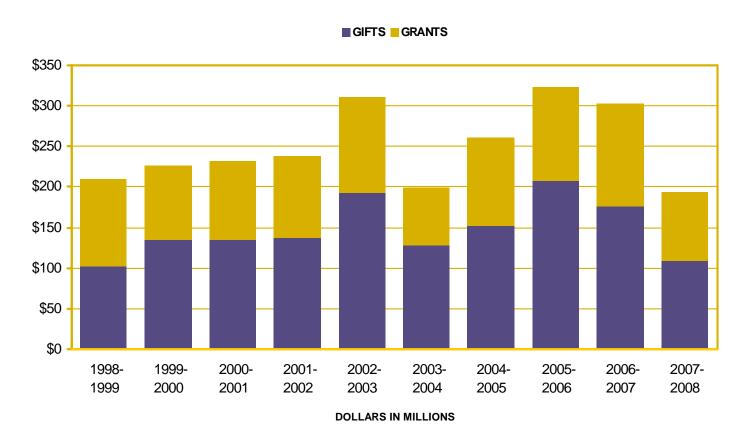
The number of donors and contribution totals (gifts only) for the major Development areas of the University are shown. Dollar values are based on donor values.

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#### COMPLETE FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS RECEIVED



FISCAL YEAR	GIFTS	GRANTS	TOTAL CONTRIBUTIONS
2007- 2008	\$109,307,272	\$84,070,808	\$193,378,080
2006- 2007	\$176,490,215	\$126,399,369	\$302,889,584
2005- 2006	\$207,744,231	\$115,261,186	\$323,005,417
2004- 2005	\$151,969,925	\$108,802,371	\$260,772,296
2003- 2004	\$128,174,367	\$71,603,323	\$199,777,690
2002- 2003	\$192,573,183	\$118,677,722	\$311,250,905
2001- 2002	\$137,959,340	\$100,820,547	\$238,779,887
2000- 2001	\$134,805,190	\$97,112,979	\$231,918,169
1999- 2000	\$134,037,997	\$91,536,165	\$225,574,162
1998- 1999	\$102,925,077	\$107,619,586	\$210,544,663

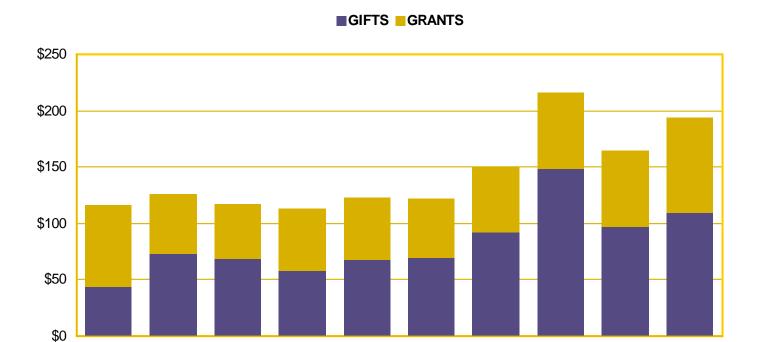
Source: UW Office of Development

This graph compares the current fiscal year's contribution totals to each of the previous nine fiscal year's contribution totals.

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### YEAR TO DATE CONTRIBUTION TOTALS



2002-

2003

**DOLLARS IN MILLIONS** 

2003-

2004

2004-

2005

2005-

2006

2006-

2007

2007-

2008

FISCAL YEAR	GIFTS	GRANTS	TOTAL CONTRIBUTIONS
2007- 2008	\$109,307,272	\$84,070,808	\$193,378,080
2006- 2007	\$96,703,439	\$67,608,731	\$164,312,170
2005- 2006	\$148,723,494	\$67,340,072	\$216,063,566
2004- 2005	\$91,958,042	\$58,146,002	\$150,104,044
2003- 2004	\$69,490,009	\$52,323,959	\$121,813,968
2002- 2003	\$67,592,542	\$55,378,469	\$122,971,011
2001- 2002	\$58,505,478	\$54,904,965	\$113,410,444
2000- 2001	\$69,131,941	\$47,895,964	\$117,027,905
1999- 2000	\$72,873,077	\$52,757,080	\$125,630,157
1998- 1999	\$44,000,235	\$72,625,814	\$116,626,049

Source: UW Office of Development

1998-

1999

1999-

2000

2000-

2001

2001-

2002

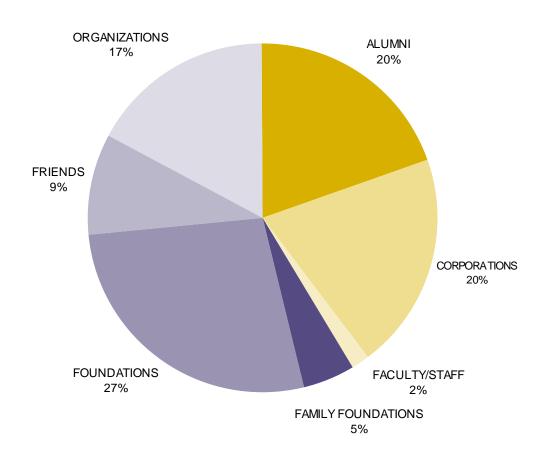
This graph compares the current fiscal year's contribution totals to each of the previous nine fiscal year's contribution totals.

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Year to Date Graph



#### DEVELOPMENT ACTIVITY BY DONOR TYPE IN CURRENT FISCAL YEAR



DONOR TYPE	YEAR TO DATE		PRIOR YEA	AR TO DATE	PRIOR FISCAL YEAR	
	Donors	Value	Donors	Value	Donors	Value
Alumni	33,545	\$38,288,996	34,565	\$33,477,870	54,753	\$60,282,263
Corporations	1,820	\$38,466,197	1,841	\$30,731,052	3,222	\$59,587,495
Faculty/Staff	2,817	\$3,356,434	2,704	\$2,059,124	3,711	\$3,848,794
Family Foundations	134	\$9,007,119	123	\$18,701,804	160	\$33,777,254
Foundations	297	\$52,917,998	270	\$25,980,178	405	\$45,676,525
Friends	22,821	\$17,771,101	21,695	\$21,134,423	42,526	\$40,107,637
Organizations	366	\$33,570,235	367	\$32,227,719	576	\$59,609,617

Source: UW Office of Development

This graph shows the sources of contributions for the current year to date. Dollar values are based on donor value.

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Development Activity by Donor Type in Current Fiscal Year Chart

# **ALUMNI PARTICIPATION BY CONSTITUENCY**

AREA	CURRENT	FISCAL YEAR	R TO DATE	PREVIOUS FISCAL YEAR TO DATE			
	Solicitable	Donors	Partic. Rate	Solicitable	Donors	Partic. Rate	Final %
UW Seattle							
UW Medicine	18,010	2,411	13.4%	16,867	2,349	13.9%	22.0%
Architecture	7,965	947	11.9%	7,709	970	12.6%	19.5%
Arts and Sciences	141,595	14,021	9.9%	138,301	14,474	10.5%	16.6%
Business School	37,430	5,047	13.5%	36,594	5,301	14.5%	22.7%
Dentistry	4,579	819	17.9%	4,525	868	19.2%	27.5%
Education	18,902	2,352	12.4%	19,116	2,319	12.1%	20.2%
Engineering	32,393	3,621	11.2%	31,945	3,621	11.3%	17.3%
Evans School of Public Affairs	2,329	314	13.5%	2,119	322	15.2%	25.1%
Forest Resources	4,603	411	8.9%	4,603	444	9.6%	17.9%
Interdisc. Grad. Programs	1,622	174	10.7%	1,463	151	10.3%	18.0%
Interdisc. Undergrad. Programs	225	7	3.1%	170	25	14.7%	24.7%
Interschool Programs	453	36	7.9%	353	44	12.5%	17.8%
Information School	4,370	715	16.4%	4,202	682	16.2%	22.4%
Law	7,780	1,339	17.2%	7,593	1,273	16.8%	24.8%
School of Nursing	8,598	1,356	15.8%	8,469	1,483	17.5%	24.5%
Ocean & Fisheries	3,911	478	12.2%	3,866	489	12.6%	18.5%
Pharmacy	3,426	618	18.0%	3,364	687	20.4%	30.3%
Public Health	4,318	483	11.2%	4,104	531	12.9%	20.2%
Social Work	6,404	655	10.2%	6,232	699	11.2%	17.8%
UW Bothell	6,084	364	6.0%	5,245	363	6.9%	15.1%
UW Tacoma	7,003	347	5.0%	5,850	344	5.9%	14.4%
Unspecified	10,866	1,441	13.3%	11,278	1,548	13.7%	22.8%
All UW Total	305,971	33,545	11.0%	297,648	34,565	11.6%	18.4%

Source: UW Office of Development

Job Number: 79081 January 2008