

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

The Legislature appropriated funding to complete the predesign of the Phase 3 development of the UW Bothell campus which will provide additional academic UW Bothell Phase 3 – Architect Appointment (continued p. 2)

space to support expanded and new degree programs, allowing for program development in science, technology, engineering and math. The goal of the project is to develop capacity to accommodate an additional 600 full-time equivalent students and transition to a model of a comprehensive four-year institution.

The goals of the facility will be to provide an efficient mix of new space to foster collaboration and meet the needs of a 4-year institution. Specific program goals will include a mix of larger classrooms targeted at the more typical lower division class size, instructional laboratory facilities, collaborative learning spaces, faculty offices, an open access computer lab, and a divisible large lecture hall. The divisible large lecture hall will serve core instructional needs and will also serve as an auditorium for campus-wide functions for the growing campus community.

The proposed facility will also include a teaching and learning center for long-term faculty development and to facilitate the transition to meeting the needs of freshmen and sophomores. Associated site and infrastructure improvements will be defined and included as necessary.

The total project budget for Phase 3 is estimated at approximately \$53,000,000 in current dollars, of which \$150,000 was authorized by the State in the 2007-2009 biennium for predesign. Continued development of the University of Washington, Bothell toward the target campus capacity will build upon the previous investments at the UW Bothell/CCC collocated campus to provide outstanding teaching and research space for the 21st century.