

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Sound Transit University Link Final Design – Project Information Update

INFORMATION:

This presentation provides a project update to the Regents regarding the Sound Transit University Link design. The design development level for the University Station and tunnel civil works is 90% complete, and the schematic design completion level for the architectural finishes is 60% complete. The listing and status of milestones and major deliverables is anticipated in the 4th quarter of 2008. No action is required – this update is for comment and general information.

BACKGROUND:

Sound Transit’s operations on campus are governed by the 2000 Memorandum of Agreement (MOA) and the 2007 Master Implementation Agreement (MIA). These two agreements provide the framework on how Sound Transit is to respond to University requirements, approval process and mitigation procedures, if necessary.

The U-Link Light Rail UW Station is a proposed extension of Sound Transit’s Link light rail system from downtown Seattle north to the University District. The facility is an approximately 100’ deep cut-and-cover tunnel station with an entrance near the center of the station platform. The station is located between Montlake Boulevard and Husky Stadium beneath the surface parking lot E11. Below grade facilities include two bored tunnels with track work and related system utilities, a crossover track south of the station platform, vertical circulation, emergency ventilation fans, stairwells, and systems rooms. The North Link extension alignment, which is projected to run from Husky stadium to Northgate, was adopted by the Sound Transit Board in 2006; however, this extension is awaiting funding approval with the defeat of Proposition 1 on the November 6, 2007 ballot.

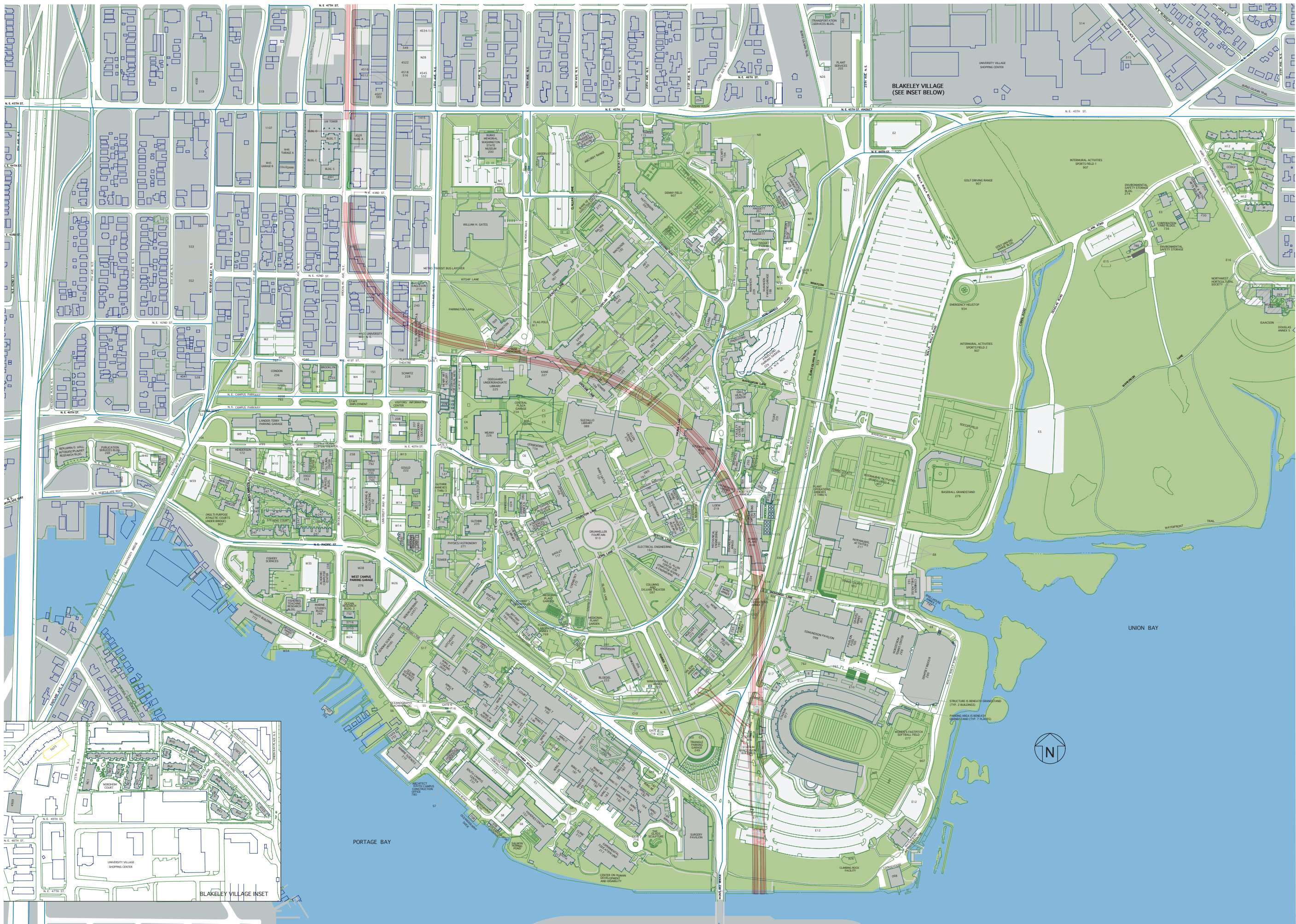
U-Link program budget	\$1.8 Billion
Estimated U-Stadium Construction Cost:	\$610 million
Estimated Construction Start:	Utilities Dec 08 – Station Nov 09
Estimated Project Occupancy:	Revenue Service fall 2016.

Attachments:

1. Sound Transit Schedule Summary dated May 31, 2008
2. North Link route at UW Seattle Campus

SOUND TRANSIT SCHEDULE SUMMARY DATED MAY 31, 2008

Description			2008	2009	2010	2011	2012	2013	2014	2015	2016
	Start	Finish									
100% Advance Utilities Design / Advertise	3-Nov-2008	17-Jul-2008	■								
90% Tunnel Design	15-Dec-2006	30-May-2008	■								
60% Station Design	15-Dec-2006	5-Aug-2008	■								
Architecture Commission Design Approval		9-Jun-2008	◆								
Board of Regents Station Design Update		17-Jul-2008	◆								
Board of Regents Construction Approval		16-Oct-2008	◆								
Husky Stadium Temporary Buildings	1-Aug-2008	2-Jun-2009		■							
Utility Relocation (with float)	3-Nov-2008	2-Jun-2009		■							
Tunnel Construction	23-Nov-2009	6-May-2013			■	■	■	■			
Station Construction	12-Apr-2011	26-Jan-2015				■	■	■	■		
Trackwork Installation (UW to CHS)	23-Apr-2013	7-Jul-2014						■	■		
Systems Installation (UW to CHS)	6-May-2014	2-Oct-2015							■	■	
System Testing (with float)	5-Oct-2015	26-Sep-2016									■
Project Complete / Opening Day		26-Sep-2016									◆



BLAKELEY VILLAGE
(SEE INSET BELOW)

UNION BAY

PORTAGE BAY



BLAKELEY VILLAGE INSET