VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

UW

Report of Contributions

University of Washington University of Washington Foundation

December, 2007





REPORT OF CONTRIBUTIONS

December 2007

CAMPAIGN UW: CREATING FUTURES

Report prepared by: Office of Development and Alumni Relations

Advancement Services, Information Management

1/15/2008 08:40 AM

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*All Campaign totals represented are from July 1, 2000 through the end of the preceeding calendar month. Please note that grant revenue totals in Campaign Reports may contain clinical trials. Fundraising totals from all affiliated non-profit organizations are also included in UW Campaign totals.

The UW Campaign Executive Committee developed the counting policy for Campaign reports, based on Council for Advancement and Support of Education (CASE) campaign counting standards.

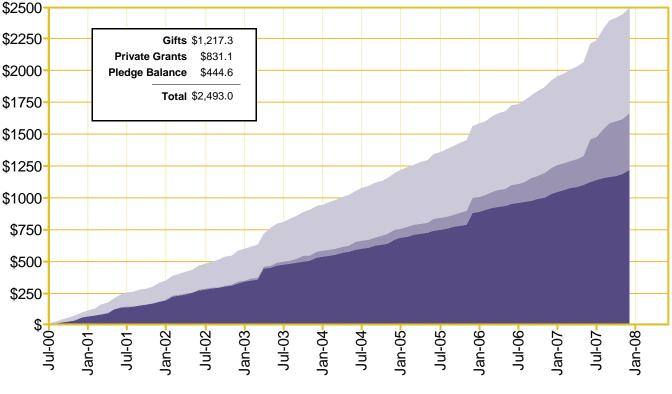
Annual reporting is July 1, 2007 through the end of the preceeding calendar month.

Job Number: 78579 December 2007

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CAMPAIGN PROGRESS SINCE JULY 1, 2000



GIFTS PLEDGES GRANTS

DOLLARS IN MILLIONS

Source: UW Office of Development

Summarizes Total Private Voluntary Support since July 1, 2000. Testamentary Commitments included in Pledge Balance total. All dollar totals in millions.

Job Number: 78579 December 2007 Fundraising Progress Since July 1, 2000



CAMPAIGN PROGRESS BY GIVING LEVEL

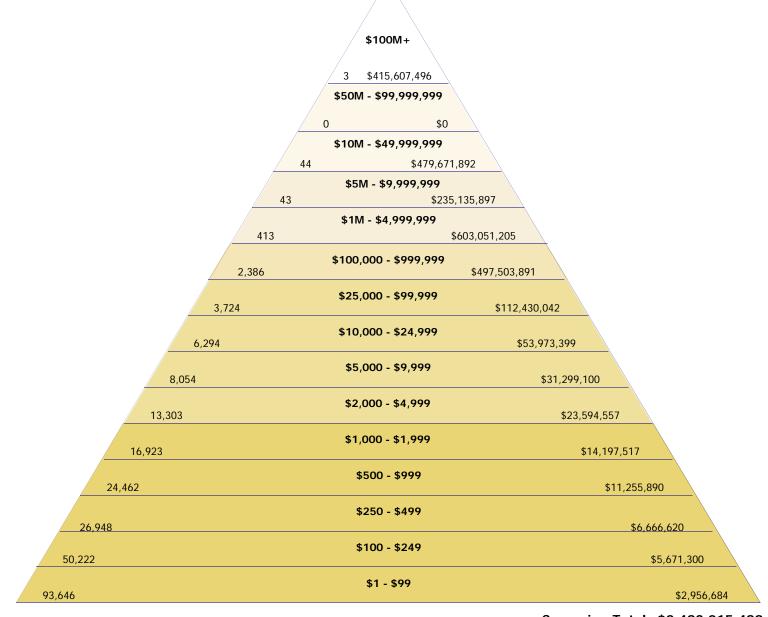
DOLLARS RAISED							
Gifts, Pledges & Grants							
Giving Level *	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$100M+	\$0	\$35,220	\$0	\$0	\$415,572,276	\$0	\$415,607,496
\$50M - \$99,999,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$10M - \$49,999,999	\$52,722,183	\$85,176,520	\$72,182,500	\$88,895,020	\$114,876,780	\$65,818,890	\$479,671,892
\$5M - \$9,999,999	\$30,277,572	\$19,386,625	\$0	\$47,846,141	\$64,913,700	\$72,711,859	\$235,135,897
\$1M - \$4,999,999	\$150,931,895	\$72,767,514	\$33,696,882	\$145,926,947	\$106,800,655	\$92,927,313	\$603,051,205
\$100,000 - \$999,999	\$113,662,898	\$81,939,071	\$27,146,304	\$139,695,099	\$71,724,501	\$63,336,018	\$497,503,891
\$25,000 - \$99,999	\$31,921,744	\$23,880,782	\$3,362,333	\$33,236,815	\$8,663,683	\$11,364,685	\$112,430,042
\$10,000 - \$24,999	\$22,048,059	\$15,716,519	\$933,092	\$11,122,866	\$1,785,761	\$2,367,102	\$53,973,399
\$5,000 - \$9,999	\$13,803,785	\$10,552,046	\$252,118	\$5,261,640	\$628,974	\$800,536	\$31,299,100
\$2,000 - \$4,999	\$10,703,293	\$8,459,199	\$68,928	\$3,529,811	\$285,089	\$548,237	\$23,594,557
\$1,000 - \$1,999	\$6,856,051	\$5,478,313	\$20,055	\$1,519,497	\$80,443	\$243,158	\$14,197,517
\$500 - \$999	\$5,884,762	\$4,476,249	\$5,960	\$756,537	\$31,645	\$100,737	\$11,255,890
\$250 - \$499	\$3,869,145	\$2,413,348	\$2,000	\$322,235	\$12,770	\$47,123	\$6,666,620
\$100 - \$249	\$3,026,730	\$2,293,167	\$2,540	\$305,588	\$7,902	\$35,373	\$5,671,300
\$1 - \$99	\$1,541,637	\$1,323,444	\$239	\$78,624	\$1,006	\$11,733	\$2,956,684
Total	\$447,249,753	\$333,898,018	\$137,672,951	\$478,496,820	\$785,385,184	\$310,312,763	\$2,493,015,489
DONOR COUNTS							
Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$100M+	0	2	0	0	1	0	3
\$50M - \$99,999,999	0	0	0	0	0	0	0
\$10M - \$49,999,999	13	11	4	6	6	4	44
\$5M - \$9,999,999	8	8	0	7	10	10	43
\$1M - \$4,999,999	121	111	16	70	48	47	413
			-		-		
\$100,000 - \$999,999	664	722	79	508	209	204	2,386
\$25,000 - \$99,999	1,263		77		209 178	204 224	2,386 3,724
		722	77 63	508 720 825		-	
\$25,000 - \$99,999 \$10,000 - \$24,999 \$5,000 - \$9,999	1,263	722 1,262	77	508 720	178 124 104	224	3,724
\$25,000 - \$99,999 \$10,000 - \$24,999	1,263 2,624	722 1,262 2,495	77 63	508 720 825	178 124	224 163	3,724 6,294
\$25,000 - \$99,999 \$10,000 - \$24,999 \$5,000 - \$9,999 \$2,000 - \$4,999 \$1,000 - \$1,999	1,263 2,624 3,499 5,633 7,557	722 1,262 2,495 3,398 5,998 7,706	77 63 43	508 720 825 878	178 124 104	224 163 132	3,724 6,294 8,054
\$25,000 - \$99,999 \$10,000 - \$24,999 \$5,000 - \$9,999 \$2,000 - \$4,999	1,263 2,624 3,499 5,633 7,557 11,573	722 1,262 2,495 3,398 5,998 7,706 11,280	77 63 43 25	508 720 825 878 1,352 1,366 1,372	178 124 104 98	224 163 132 197	3,724 6,294 8,054 13,303
\$25,000 - \$99,999 \$10,000 - \$24,999 \$5,000 - \$9,999 \$2,000 - \$4,999 \$1,000 - \$1,999 \$500 - \$999 \$250 - \$499	1,263 2,624 3,499 5,633 7,557	722 1,262 2,495 3,398 5,998 7,706	77 63 43 25 18 13 7	508 720 825 878 1,352 1,366	178 124 104 98 67	224 163 132 197 209	3,724 6,294 8,054 13,303 16,923
\$25,000 - \$99,999 \$10,000 - \$24,999 \$5,000 - \$9,999 \$2,000 - \$4,999 \$1,000 - \$1,999 \$500 - \$999 \$250 - \$499 \$100 - \$249	1,263 2,624 3,499 5,633 7,557 11,573 14,056 23,527	722 1,262 2,495 3,398 5,998 7,706 11,280 11,582 23,986	77 63 43 25 18 13	508 720 825 878 1,352 1,366 1,372 1,110 2,364	178 124 104 98 67 53 40 55	224 163 132 197 209 171	3,724 6,294 8,054 13,303 16,923 24,462 26,948 50,222
\$25,000 - \$99,999 \$10,000 - \$24,999 \$5,000 - \$9,999 \$2,000 - \$4,999 \$1,000 - \$1,999 \$500 - \$999 \$250 - \$499	1,263 2,624 3,499 5,633 7,557 11,573 14,056	722 1,262 2,495 3,398 5,998 7,706 11,280 11,582	77 63 43 25 18 13 7	508 720 825 878 1,352 1,366 1,372 1,110	178 124 104 98 67 53 40	224 163 132 197 209 171 153	3,724 6,294 8,054 13,303 16,923 24,462 26,948

Source: UW Office of Development & Alumni Relations

This report shows the count of distinct donors and campaign total by giving level and donor type since July 1, 2000. *"Giving Level" is determined by summing all gift record types (including grants)



CAMPAIGN PROGRESS BY PYRAMID, SINCE JULY 1, 2000



246,465 **Donor Count**

*Campaign Working Goal: \$2,500,000,000

Source: UW Office of Development

The counts of distinct donors and fundraising totals by giving level are shown.

*Unit campaign goals are still being finalized.

Pyramid Levels are determined by summing all gift record types (including grants)

Job Number: 78579 December 2007

> **CAMPAIGN UW** CREATING FUTURES

Campaign Total: \$2,493,015,489

Percent Complete: 99.7%



Campaign Progress Pyramid - Since July 1, 2000

CAMPAIGN PROGRESS BY CONSTITUENCY

		Irrevocable Deferred Gifts			Testamentary Commitments			Campaign - I	Private Voluntary	Support
	GIFTS	Donor Value	Discount Value	¹ PLEDGES	Donor Value	Discount Value	² GRANTS	TOTAL	³ Working Goal	% of Goal
UW Medicine	\$328,473,172	\$11,624,834	\$7,019,121	\$175,888,654	\$29,701,186	\$10,798,245	\$440,396,890	\$986,084,735	\$1,000,000,000	98.6%
Architecture	\$9,046,405	\$2,244,117	\$1,270,276	\$1,177,214	\$2,250,000	\$1,300,883	\$4,043,804	\$18,761,540	\$19,000,000	98.7%
Arts and Sciences	\$130,125,930	\$6,955,983	\$4,911,394	\$7,245,427	\$38,156,000	\$24,499,673	\$79,613,357	\$262,096,697	\$240,000,000	109.2%
Broadcast Services	\$56,149,047	\$0	\$0	\$16,734	\$0	\$0	\$0	\$56,165,781	N/A	N/A
Business School	\$77,273,570	\$1,905,524	\$1,013,884	\$69,310,168	\$7,915,271	\$5,416,671	\$368,335	\$156,772,868	\$135,000,000	116.1%
Dentistry	\$9,014,117	\$246,992	\$191,357	\$7,067,702	\$910,000	\$508,954	\$4,315,296	\$21,554,108	\$15,000,000	143.7%
Education	\$12,006,363	\$48,552	\$45,881	\$2,259,458	\$4,050,000	\$2,015,446	\$15,464,659	\$33,829,032	\$23,000,000	147.1%
Engineering	\$148,303,946	\$2,659,904	\$1,844,942	\$6,777,642	\$8,264,691	\$3,363,446	\$82,851,806	\$248,857,988	\$250,000,000	99.5%
Evans Schl. of Pub. Affairs	\$13,357,796	\$81,135	\$114,706	\$1,110,665	\$500,000	\$265,793	\$41,694,171	\$56,743,767	\$40,000,000	141.9%
Forest Resources	\$10,565,479	\$646,572	\$562,957	\$53,655	\$2,915,000	\$1,609,906	\$4,302,436	\$18,483,141	\$17,700,000	104.4%
Friday Harbor Labs	\$6,397,393	\$307,268	\$149,278	\$174,282	\$5,255,000	\$2,978,876	\$862,743	\$12,996,685	\$12,000,000	108.3%
Information School	\$3,402,028	\$25,000	\$25,070	\$224,924	\$100,000	\$64,666	\$4,241,458	\$7,993,411	\$5,000,000	159.9%
Intercollegiate Athletics	\$119,681,468	\$246,570	\$179,922	\$4,621,771	\$260,000	\$160,402	\$0	\$124,809,809	\$110,000,000	113.5%
Law	\$62,943,124	\$71,186	\$46,904	\$1,052,226	\$674,988	\$417,533	\$1,176,222	\$65,917,745	\$70,000,000	94.2%
Libraries	\$7,545,847	\$442,146	\$381,541	\$297,705	\$1,868,000	\$819,522	\$475,708	\$10,629,405	\$9,000,000	118.1%
Nursing	\$12,026,192	\$3,295,000	\$2,549,270	\$787,171	\$3,507,799	\$1,775,879	\$9,477,900	\$29,094,063	\$24,000,000	121.2%
Ocean and Fisheries	\$16,099,551	\$5,823,186	\$2,742,236	\$55,805	\$0	\$0	\$33,423,352	\$55,401,895	\$34,000,000	162.9%
Pharmacy	\$11,106,737	\$0	\$0	\$440,277	\$1,000,000	\$310,068	\$6,728,611	\$19,275,625	\$10,260,000	187.9%
President's Funds	\$8,901,394	\$788,472	\$690,676	\$296,051	\$11,230,000	\$4,709,801	\$0	\$21,215,917	N/A	N/A
Public Health	\$14,362,399	\$50,259	\$39,563	\$9,860,536	\$0	\$0	\$75,991,004	\$100,264,198	\$90,000,000	111.4%
Scholar. & Student Progs.	\$43,751,811	\$1,847,980	\$829,776	\$2,428,198	\$6,718,333	\$3,513,133	\$1,944,332	\$56,690,654	\$40,000,000	141.7%
Social Work	\$6,322,354	\$290,566	\$183,270	\$6,103,841	\$0	\$0	\$7,284,878	\$20,001,639	\$10,000,000	200.0%
University Press	\$4,032,119	\$108,239	\$93,710	\$15,400	\$0	\$0	\$0	\$4,155,758	\$3,000,000	138.5%
University Support	\$37,269,311	\$2,130,448	\$1,123,146	\$3,808,196	\$4,050,000	\$2,173,350	\$15,604,243	\$62,862,199	N/A	N/A
UW Bothell	\$2,648,445	\$0	\$0	\$34,710	\$0	\$0	\$750,500	\$3,433,655	\$3,500,000	98.1%
UW Tacoma	\$24,446,071	\$195,000	\$181,257	\$11,476,846	\$2,725,000	\$1,535,533	\$80,257	\$38,923,174	\$35,000,000	111.2%
All UW Total	\$1,175,252,070	\$42,034,932	\$26,190,137	\$312,585,258	\$132,051,268	\$68,237,780	\$831,091,961	\$2,493,015,489	\$2,500,000,000	99.7%

Source: UW Office of Development

Fundraising progress toward campaign working goals by constituency area (school/college/program). Campaign total is the sum of gifts, grants, active pledges and donor values of irrevocable deferred gifts and testamentary commitments. "N/A" is not applicable. 1 - "Pledges" are those in active status only. 2 - "Grants" are private grants only. 3 - Unit campaign working goals are still being finalized.

Job Number: 78579

December 2007

Campaign Progress by Constituency - Since July 2000



CAMPAIGN FUNDING THEME PROGRESS - JULY 2000 - PRESENT

THEME	CURRENT USE	ENDOWMENT	TOTAL
Student Support	\$109,844,679	\$207,062,907	\$316,907,586
Faculty Support	\$97,299,182	\$160,564,147	\$257,863,328
Program Support for Faculty and Students	\$1,222,858,929	\$158,622,844	\$1,381,481,773
Capital	\$295,470,367	\$1,778,269	\$297,248,636
Unrestricted	\$206,969,461	\$32,544,705	\$239,514,165
Total	\$1,932,442,619	\$560,572,870	\$2,493,015,489
Goal % to Goal	\$2,000,000,000 96.6%	\$500,000,000 112.1%	\$2,500,000,000 99.7%

Source: UW Office of Development

This report shows contribution totals by campaign theme/priority since July 1, 2000.

Job Number: 78579 December 2007

Campaign Theme Progress



DEVELOPMENT SUMMARY - TOTAL PRIVATE VOLUNTARY SUPPORT

	YEAR	TO DATE DONOR V	ALUES
AREA	GIFTS	PRIVATE GRANTS	TOTAL
UW Seattle			
UW Medicine	\$25,345,357	\$52,711,764	\$78,057,122
Architecture	\$1,011,514	\$52,500	\$1,064,014
Arts and Sciences	\$14,790,975	\$3,927,714	\$18,718,689
Broadcast Services	\$3,946,367		\$3,946,367
Business School	\$7,931,742		\$7,931,742
Dentistry	\$794,991	\$49,964	\$844,955
Education	\$876,071	\$131,720	\$1,007,791
Engineering	\$10,105,630	\$1,201,675	\$11,307,305
Evans Schl. of Pub. Affairs	\$1,373,544	\$952,714	\$2,326,258
Forest Resources	\$646,585	\$395,717	\$1,042,302
Graduate School	\$1,018,847	\$69,558	\$1,088,405
Information School	\$236,258	\$2,745,000	\$2,981,258
Intercollegiate Athletics	\$7,136,295		\$7,136,295
Law	\$1,501,989		\$1,501,989
Libraries	\$966,568		\$966,568
Nursing	\$1,085,262	\$926,775	\$2,012,037
Ocean and Fisheries	\$1,789,803	\$6,460,197	\$8,250,000
Pharmacy	\$1,093,670	\$652,822	\$1,746,492
President's Funds	\$368,740		\$368,740
Public Health	\$236,147	\$6,301,232	\$6,537,379
Scholar. & Student Progs.	\$2,276,838	\$80,000	\$2,356,838
Social Work	\$83,229	\$257,860	\$341,089
UW Alumni Association	\$485,619		\$485,619
University Press	\$256,298		\$256,298
University Support	\$1,693,733	\$155,873	\$1,849,606
UW Bothell	\$67,367		\$67,367
UW Tacoma	\$1,653,504		\$1,653,504
All UW Total	\$88,772,955	\$77,073,087	\$165,846,042

Source: UW Office of Development

Contribution totals for the major Development areas of the University are shown.

Job Number: 78579 December 2007

Development Area Summary - Total Private Voluntary Support

CAMPAIGN UW CREATING FUTURES



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DEVELOPMENT SUMMARY - GIFTS AND PRIVATE GRANTS

AREA	CURR	ENT MONTH	YEA	R TO DATE	PRIOR Y	EAR TO DATE	PRIOR	FISCAL YEAR
	Donors	Value	Donors	Value	Donors	Value	Donors	Value
UW Seattle								
UW Medicine	4,447	\$12,714,237	11,783	\$78,057,122	10,770	\$50,709,379	18,369	\$106,235,847
Architecture	385	\$450,469	729	\$1,064,014	682	\$776,680	1,511	\$1,285,219
Arts and Sciences	3,407	\$5,495,301	9,344	\$18,718,689	10,904	\$17,449,641	17,118	\$34,367,909
Broadcast Services	980	\$500,094	2,173	\$3,946,367	2,478	\$3,420,141	4,560	\$10,835,348
Business School	969	\$3,951,374	3,400	\$7,931,742	3,157	\$7,281,561	4,542	\$16,631,593
Dentistry	266	\$313,659	920	\$844,955	1,004	\$849,177	1,410	\$1,721,826
Education	195	\$448,383	789	\$1,007,791	978	\$1,970,943	1,869	\$4,112,575
Engineering	928	\$5,247,943	3,146	\$11,307,305	3,095	\$11,041,842	4,586	\$26,027,370
Evans Schl. of Pub. Affairs	78	\$1,014,907	193	\$2,326,258	247	\$3,717,421	522	\$7,146,491
Forest Resources	224	\$410,183	629	\$1,042,302	522	\$678,175	1,208	\$1,929,058
Graduate School	92	\$237,554	391	\$1,088,405	293	\$1,876,616	415	\$2,481,332
Information School	84	\$91,332	471	\$2,981,258	497	\$534,159	651	\$686,093
Intercollegiate Athletics	1,803	\$2,124,861	5,442	\$7,136,295	4,767	\$7,043,410	24,151	\$21,911,161
Law	527	\$219,777	1,233	\$1,501,989	1,058	\$869,140	2,019	\$2,960,515
Libraries	460	\$672,843	1,325	\$966,568	968	\$473,383	4,428	\$1,143,601
Nursing	540	\$216,081	1,173	\$2,012,037	1,234	\$4,847,298	1,849	\$6,185,723
Ocean and Fisheries	260	\$1,289,556	439	\$8,250,000	502	\$2,572,816	790	\$7,085,809
Pharmacy	170	\$913,816	529	\$1,746,492	532	\$1,233,239	1,153	\$3,527,989
President's Funds	523	\$156,972	1,292	\$368,740	1,161	\$227,735	2,096	\$726,232
Public Health	179	\$1,165,453	376	\$6,537,379	451	\$5,869,737	788	\$11,799,217
Scholar. & Student Progs.	1,017	\$748,479	4,180	\$2,356,838	1,900	\$4,511,792	3,881	\$13,158,596
Social Work	143	\$43,442	404	\$341,089	455	\$935,174	980	\$5,996,397
UW Alumni Association	1,638	\$87,307	9,492	\$485,619	11,639	\$560,857	24,884	\$1,216,529
University Press	75	\$125,057	205	\$256,298	178	\$1,608,179	311	\$1,822,053
University Support	279	\$495,532	1,106	\$1,849,606	1,162	\$5,072,769	2,365	\$7,142,087
UW Bothell	58	\$23,115	164	\$67,367	160	\$178,300	647	\$406,048
UW Tacoma	109	\$226,747	318	\$1,653,504	324	\$1,308,213	810	\$4,346,953
All UW Unique Total	17,685	\$39,384,486	53,881	\$165,846,042	53,294	\$137,617,791	05,353	\$302,889,584

Source: UW Office of Development

The number of donors and contribution totals for the major Development areas of the University are shown. Dollar values are based on donor values.

Job Number: 78579 December 2007

Development Area Summary - Gifts and Private Grants

DEVELOPMENT SUMMARY - GIFTS

AREA	CURR	ENT MONTH	YEA	R TO DATE	PRIOR	EAR TO DATE	PRIOR	FISCAL YEAR
	Donors	Value	Donors	Value	Donors	Value	Donors	Value
UW Seattle								
UW Medicine	4,400	\$6,828,632	11,599	\$25,345,357	10,594	\$16,342,543	18,109	\$35,839,896
Architecture	385	\$450,469	727	\$1,011,514	677	\$614,680	1,504	\$1,015,838
Arts and Sciences	3,398	\$3,747,393	9,304	\$14,790,975	10,857	\$11,837,817	17,051	\$22,448,302
Broadcast Services	980	\$500,094	2,173	\$3,946,367	2,478	\$3,420,141	4,560	\$10,835,348
Business School	969	\$3,951,374	3,400	\$7,931,742	3,156	\$7,253,214	4,541	\$16,603,246
Dentistry	266	\$313,659	918	\$794,991	999	\$771,788	1,400	\$1,302,793
Education	195	\$448,383	785	\$876,071	972	\$1,040,912	1,859	\$1,560,076
Engineering	923	\$5,064,455	3,128	\$10,105,630	3,060	\$7,527,518	4,531	\$15,097,858
Evans Schl. of Pub. Affairs	78	\$1,014,907	185	\$1,373,544	234	\$2,141,480	503	\$2,577,597
Forest Resources	223	\$270,368	623	\$646,585	516	\$578,994	1,191	\$1,416,624
Graduate School	92	\$237,554	388	\$1,018,847	288	\$1,167,285	410	\$1,665,861
Information School	84	\$91,332	469	\$236,258	494	\$360,435	648	\$436,870
Intercollegiate Athletics	1,803	\$2,124,861	5,442	\$7,136,295	4,767	\$7,043,410	24,151	\$21,911,161
Law	527	\$219,777	1,233	\$1,501,989	1,056	\$757,140	2,015	\$2,773,835
Libraries	460	\$672,843	1,325	\$966,568	968	\$473,383	4,428	\$1,143,601
Nursing	539	\$191,084	1,165	\$1,085,262	1,228	\$4,230,751	1,842	\$5,457,618
Ocean and Fisheries	251	\$385,488	419	\$1,789,803	483	\$1,395,208	763	\$2,515,555
Pharmacy	169	\$900,648	524	\$1,093,670	527	\$770,496	1,144	\$1,707,704
President's Funds	523	\$156,972	1,292	\$368,740	1,161	\$227,735	2,096	\$726,232
Public Health	171	\$52,388	353	\$236,147	427	\$390,266	749	\$669,251
Scholar. & Student Progs.	1,017	\$748,479	4,179	\$2,276,838	1,900	\$3,511,792	3,881	\$12,158,596
Social Work	143	\$43,442	399	\$83,229	449	\$109,025	970	\$4,249,650
UW Alumni Association	1,638	\$87,307	9,492	\$485,619	11,639	\$560,857	24,884	\$1,216,529
University Press	75	\$125,057	205	\$256,298	178	\$1,608,179	311	\$1,822,053
University Support	278	\$339,659	1,105	\$1,693,733	1,158	\$2,737,069	2,358	\$4,590,672
UW Bothell	58	\$23,115	164	\$67,367	160	\$178,300	647	\$406,048
UW Tacoma	109	\$226,747	318	\$1,653,504	322	\$1,302,646	808	\$4,341,386
All UW Unique Total	7,613 \$	29,216,499	53,617	\$88,772,955	53,006	\$78,353,078	104,934	\$176,490,215

Source: UW Office of Development

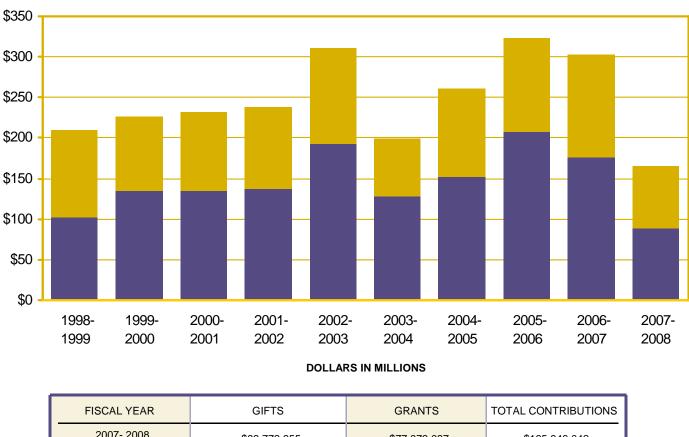
The number of donors and contribution totals (gifts only) for the major Development areas of the University are shown. Dollar values are based on donor values.

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Development Area Summary - Gifts

8

COMPLETE FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS RECEIVED



GIFTS GRANTS

FISCAL YEAR	GIFTS	GRANTS	TOTAL CONTRIBUTIONS
2007- 2008	\$88,772,955	\$77,073,087	\$165,846,042
2006- 2007	\$176,490,215	\$126,399,369	\$302,889,584
2005- 2006	\$207,744,231	\$115,261,186	\$323,005,417
2004- 2005	\$151,969,925	\$108,802,371	\$260,772,296
2003- 2004	\$128,174,367	\$71,603,323	\$199,777,690
2002- 2003	\$192,573,183	\$118,677,722	\$311,250,905
2001- 2002	\$137,959,340	\$100,820,547	\$238,779,887
2000- 2001	\$134,805,190	\$97,112,979	\$231,918,169
1999- 2000	\$134,037,997	\$91,536,165	\$225,574,162
1998- 1999	\$102,925,077	\$107,619,586	\$210,544,663

Source: UW Office of Development

CREATING FUTURES

This graph compares the current fiscal year's contribution totals to each of the previous nine fiscal year's contribution totals.

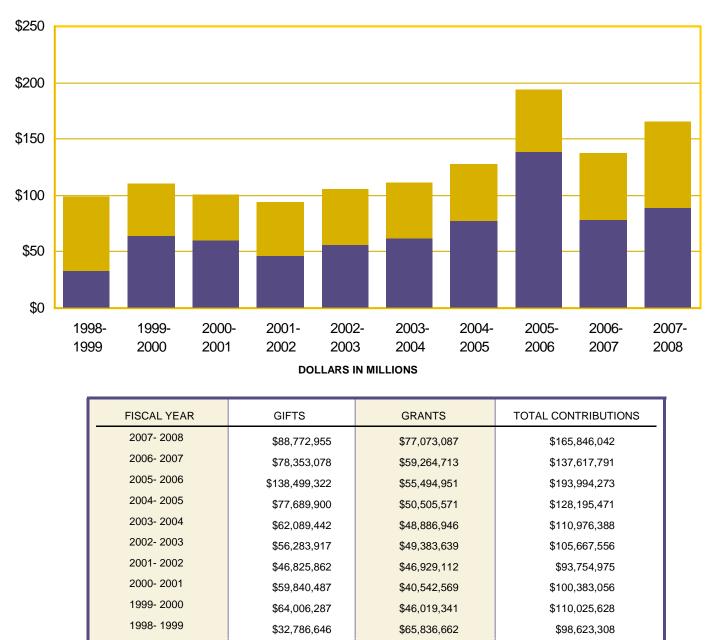
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CAMPAIGN UW

Fiscal Year Totals Graph



YEAR TO DATE CONTRIBUTION TOTALS



GIFTS GRANTS

Source: UW Office of Development

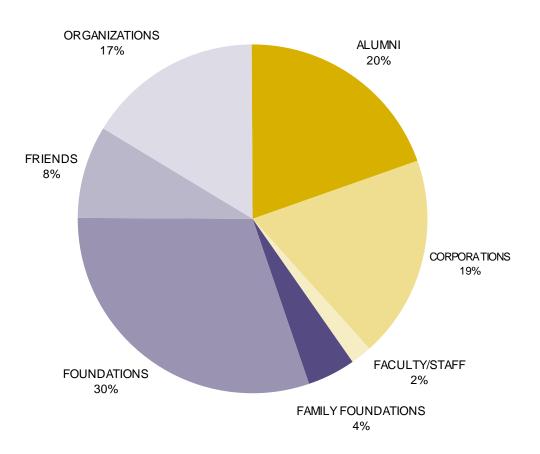
This graph compares the current fiscal year's contribution totals to each of the previous nine fiscal year's contribution totals.

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DEVELOPMENT ACTIVITY BY DONOR TYPE IN CURRENT FISCAL YEAR



DONOR TYPE	YEAR TO DATE		PRIOR YEA	AR TO DATE	PRIOR FISCAL YEAR		
	Donors	Value	Donors	Value	Donors	Value	
Alumni	29,190	\$32,738,018	29,848	\$27,691,468	54,753	\$60,282,263	
Corporations	1,529	\$31,048,759	1,499	\$26,943,652	3,222	\$59,587,495	
Faculty/Staff	2,658	\$2,840,836	2,540	\$1,793,151	3,711	\$3,848,794	
Family Foundations	110	\$7,344,039	102	\$17,906,972	160	\$33,777,254	
Foundations	261	\$50,643,134	239	\$22,482,334	405	\$45,676,525	
Friends	19,800	\$13,839,551	18,754	\$13,704,224	42,526	\$40,107,637	
Organizations	333	\$27,391,704	312	\$27,095,989	576	\$59,609,617	

Source: UW Office of Development

This graph shows the sources of contributions for the current year to date. Dollar values are based on donor value.

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Development Activity by Donor Type in Current Fiscal Year Chart



ALUMNI PARTICIPATION BY CONSTITUENCY

AREA	CURRENT	FISCAL YEAF	R TO DATE	PREVIO	US FISCAL	JS FISCAL YEAR TO DATE			
	Solicitable	Donors	Partic. Rate	Solicitable	Donors	Partic. Rate	Final %		
UW Seattle									
UW Medicine	18,010	2,035	11.3%	16,867	1,940	11.5%	22.0%		
Architecture	7,965	780	9.8%	7,709	781	10.1%	19.5%		
Arts and Sciences	141,595	12,437	8.8%	138,301	12,768	9.2%	16.6%		
Business School	37,430	4,488	12.0%	36,594	4,694	12.8%	22.7%		
Dentistry	4,579	717	15.7%	4,525	767	17.0%	27.5%		
Education	18,902	2,005	10.6%	19,116	1,940	10.1%	20.2%		
Engineering	32,393	3,215	9.9%	31,945	3,231	10.1%	17.3%		
Evans School of Public Affairs	2,329	274	11.8%	2,119	277	13.1%	25.1%		
Forest Resources	4,603	350	7.6%	4,603	354	7.7%	17.9%		
Interdisc. Grad. Programs	1,622	148	9.1%	1,463	132	9.0%	18.0%		
Interdisc. Undergrad. Programs	225	6	2.7%	170	24	14.1%	24.7%		
Interschool Programs	453	35	7.7%	353	38	10.8%	17.8%		
Information School	4,370	641	14.7%	4,202	602	14.3%	22.4%		
Law	7,780	1,087	14.0%	7,593	1,010	13.3%	24.8%		
School of Nursing	8,598	1,194	13.9%	8,469	1,307	15.4%	24.5%		
Ocean & Fisheries	3,911	387	9.9%	3,866	393	10.2%	18.5%		
Pharmacy	3,426	454	13.3%	3,364	458	13.6%	30.3%		
Public Health	4,318	407	9.4%	4,104	453	11.0%	20.2%		
Social Work	6,404	494	7.7%	6,232	544	8.7%	17.8%		
UW Bothell	6,084	328	5.4%	5,245	310	5.9%	15.1%		
UW Tacoma	7,003	320	4.6%	5,850	316	5.4%	14.4%		
Unspecified	10,866	1,235	11.4%	11,278	1,298	11.5%	22.8%		
All UW Total	305,971	29,190	9.5%	297,648	29,848	10.0%	18.4%		

Source: UW Office of Development

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