



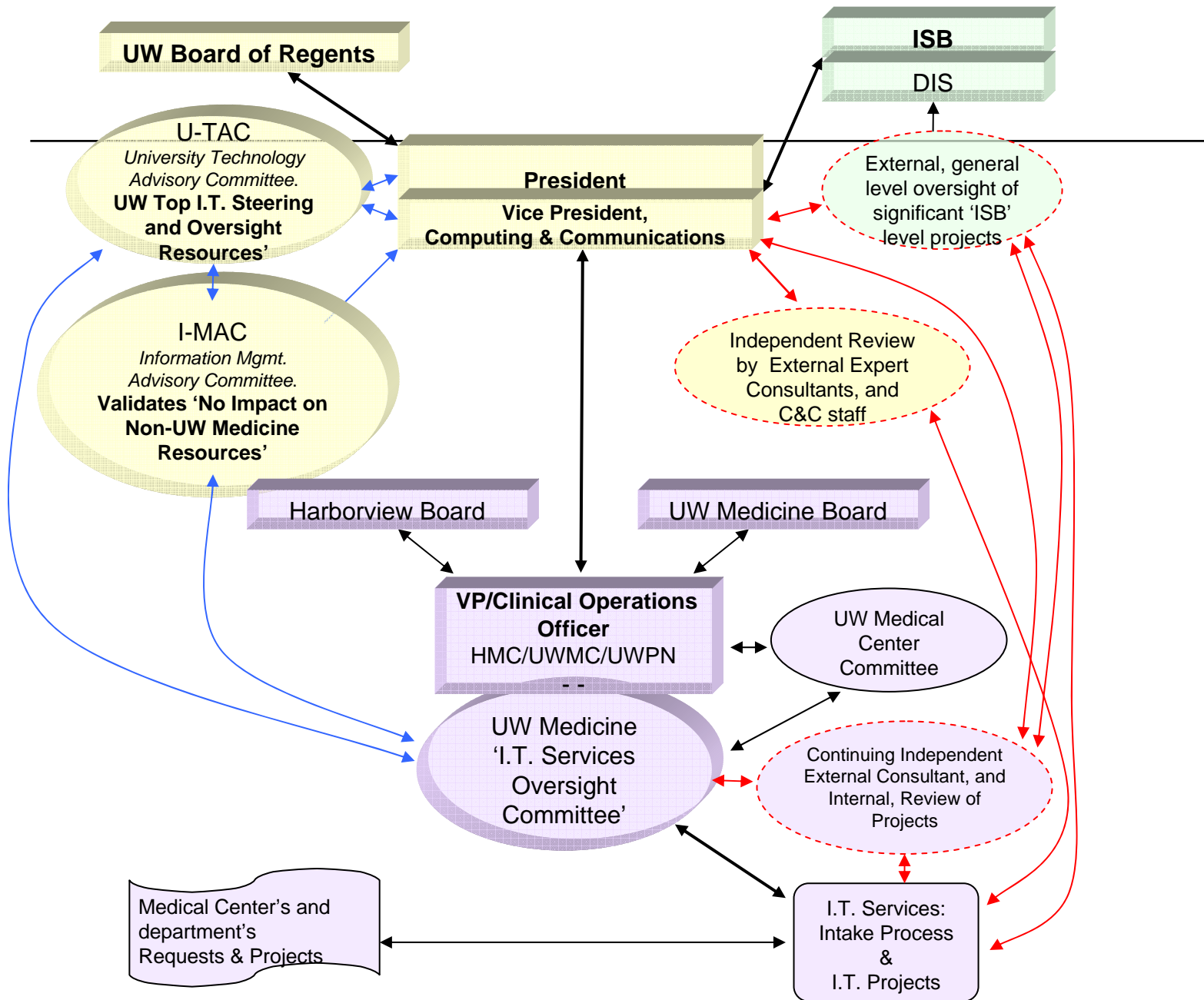
UW Medicine ADT/Hospital Billing Planning Project Status

University of Washington Board of Regents
November 15th, 2007

Ron Johnson, VP UW Computing and Communications
Johnese Spisso, VPMA/COO UW Medicine
Lori Mitchell, CFO, Harborview Medical Center

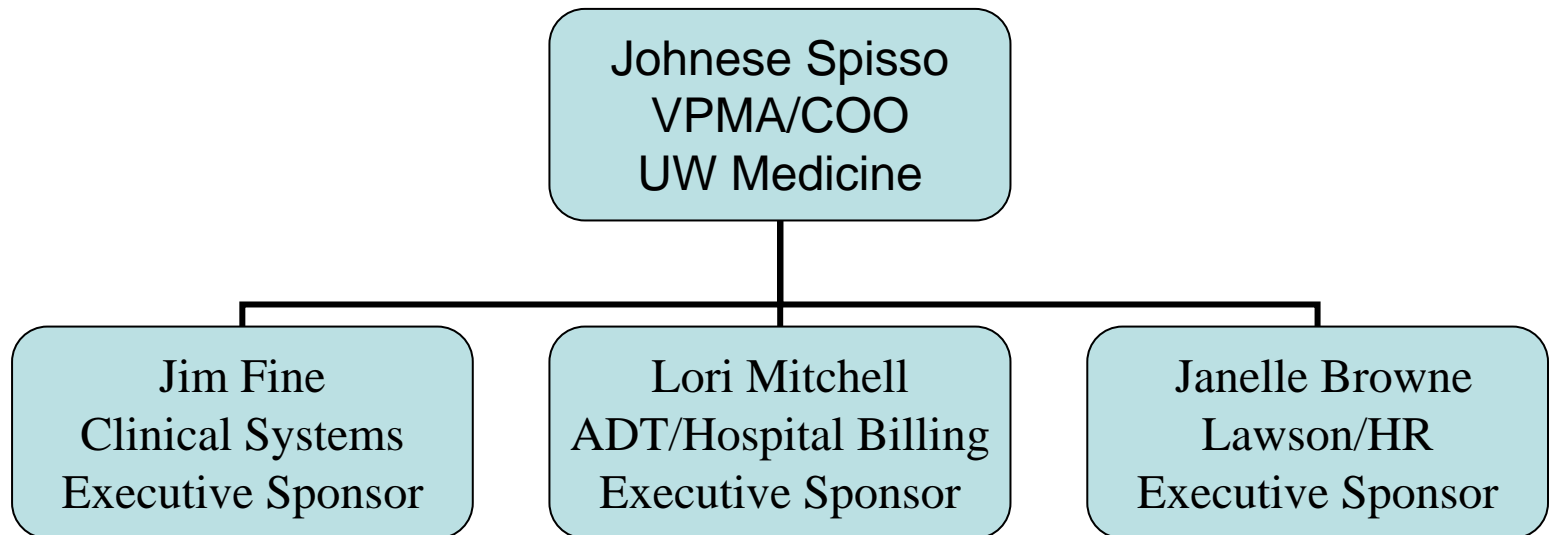
New General Oversight & Approval Structure for UW Medicine I.T. Projects

August 2007



Resource Contention Between Major Projects

- Role of VPMA/COO – Authority to redirect resources and priorities as needed
- Dedicated senior leadership for each major project





Status of Other Current Projects

- ORCA – Clinical Documentation pilot live at HMC on October 23. User acceptance and system performance meeting expectations. Issues list being managed by project team. Command center closed at the end of week one. Preparations for further deployment proceeding as planned
- Lawson – Milestones meeting or exceeding schedule. Last milestone to install Lawson and related software on new servers was completed one month ahead of schedule



Assessment of Overall Institutional Capacity to Conduct Simultaneous IT Projects

- Assessed at the Operational and Technical Resource Levels
- Analysis was performed for all three major projects by having each project enter its planned level of engagement by group by month
- One conflict identified with nursing managers – will be rectified by changing timing of project workflow design of ADT/Hospital Billing project



Development of Detailed Project Plan

- Task level plan developed in conjunction with Epic
- Detailed Gantt chart includes 1,697 tasks
- Refinement in process as we address issues specific to UW Medicine environment, such as system interfaces



Identification and Recruitment of Technical Staff Resources

- Detailed listing of IT positions and job descriptions has been developed
- Dedicated HR recruiter hired
- Through November 5, 13 staff have been hired, 4 offers pending, 12 still being recruited with multiple qualified candidates being evaluated
- Contracts with Epic approved vendors also being put in place to be used if needed
- Project manager positions have been filled

Development of Vendor Contract Template that Addresses Contingencies and Risk Mitigation

- Amendment to existing contract being developed to commit funding to initiate training for the project team, have remote access to software, and assignment of an implementation team to complete planning phase in March 08
- Additional amendment to contract will be done that addresses contingencies and risk mitigation when planning phase is complete and project has been approved to move forward



UW Medicine Request to Continue Project Planning

- Funding approval up to \$5M to complete planning for the project by March 2008