### VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Grant and Contract Awards – February and March, 2007

### **RECOMMENDED ACTION:**

It is the recommendation of the administration and the Finance, Audit and Facilities Committee that the Board of Regents accept the Grant and Contract Awards as presented on the attached list.

Attachment: Grant and Contract Awards Summary

Report of Grant and Contract Awards of

\$1,000,000 or More

# **Grant and Contract Awards Summary**

to

The Board of Regents

of the

**University of Washington** 

for

February 2007

Office of Research

**Office of Sponsored Programs** 

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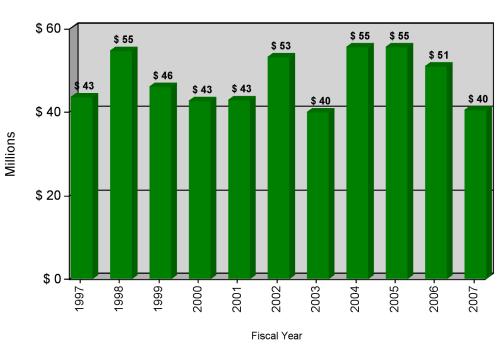
#### **FEBRUARY 2007 HIGHLIGHTS**

The Northwest Area Foundation awarded a grant in the amount of \$1,503,585 for a project under the direction of Assistant Professor Rachel Kleit of the Evans School of Public Affairs entitled "The Community Vitality Report Card: Making Poverty Indicators Count." The purpose of this project is to create and disseminate a Community Vitality Report Card to support the Northwest Area Foundation's (NWAF) goal of building counties' and cities' capacity to develop strong, sustainable communities that reduce poverty and create sustainable economic opportunities. The Report Card will build upon the information resources already developed by the Foundation to display data in a visually compelling format that reflects the interrelationships among economic, social, cultural and environmental factors affecting poverty. The resulting quantitative and qualitative "pictures of poverty" can then be used by public leaders and policy makers to improve their decision-making, and by community members to measure the effectiveness of those individuals' decisions.

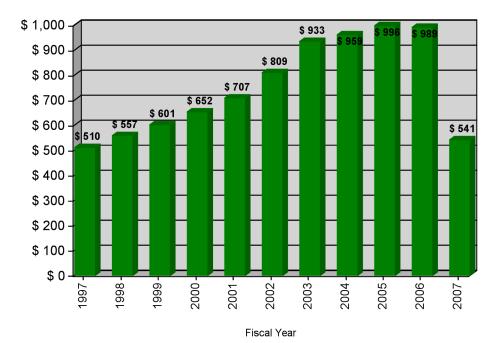
The National Science Foundation awarded a grant in the amount of \$400,000 for a project under the direction of Assistant Professor Wendy Thomas of the Department of Bioengineering entitled "CAREER: Mechanically Activated Biological Adhesion." One of the recent discoveries in biological adhesion is the counterintuitive observation that some biological adhesive bonds, called catch bonds, are enhanced by tensile mechanical force. Adhesion via catch bonds may offer the ultimate in reversible adhesion; gripping strongly when under load but detaching when force is removed. The objective of this research is to determine design principles for smart mechanically regulated reversible adhesives based on a bacterial adhesive molecule that forms catch bonds. The results of this could be of interest in a number of fields including robotics, where reversible adhesion could augment technologies for locomotion and gripping, and medicine, which is currently investigating smart adhesives for use in regulated drug delivery and microfluidic diagnostic devices.

The Gustavus and Louise Pfeiffer Research Foundation awarded a grant in the amount of \$50,000 for a project under the direction of Professor David Patterson of the Department of Rehabilitation Medicine entitled "Virtual Reality Pain Control Research Project." Distraction has long been known to be an effective way to reduce pain and anxiety in medical settings. Prof. Patterson's team has successfully originated and applied immersive virtual reality technology to reduce severe to excruciating pain in children and adult patients during severe burn wound care and physical therapy. The purpose of the proposed project is to test whether virtual reality pain distraction can help reduce procedural pain in patients who have received serious, but not burn-related, injury. Victims of traumatic injury, including car accidents and violent crime, as well as those suffering from acute medical conditions such as sickle cell anemia, will be treated with and without the presence of virtual reality distraction to quantify the impact (if any) of virtual reality on this kind of pain.

**February Only**Comparison of Grant & Contract Awards

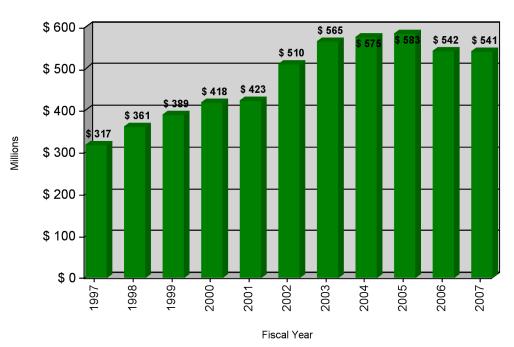


**Complete Fiscal Year**Comparison of Grant & Contract Awards

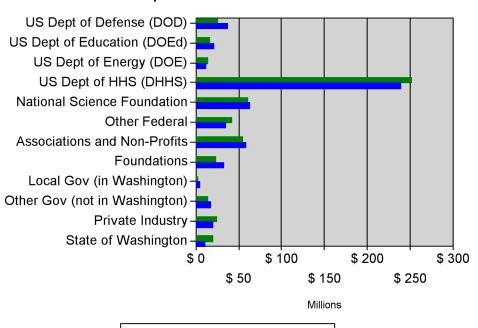


Millions

Fiscal Year to Date
Comparison of Grant & Contract Awards



Fiscal Year to Date
Two-Year Comparison of Grant and Contract Awards



Jul-Feb FY07

Jul-Feb FY06

# Summary of Grant and Contract Awards Fiscal Year 2006-2007

	RESEARCH AND OTHER TRAINING		TRAINING		Total Grants and
Month	Federal	Non-Federal	Federal	Non-Federal	Contracts
July	\$ 47,163,420	\$ 10,699,020	\$ 6,191,659	\$ 693,994	\$ 64,748,090
August	\$ 117,139,800	\$ 11,808,260	\$ 6,156,148	\$ 443,216	\$ 135,547,500
September	\$ 64,660,620	\$ 23,947,570	\$ 4,289,084	\$ 905,277	\$ 93,802,540
October	\$ 53,216,540	\$ 17,106,880	\$ 11,166,060	\$ 1,883,808	\$ 83,373,280
November	\$ 20,631,830	\$ 21,414,790	\$ 375,521	\$ 651,926	\$ 43,074,070
December	\$ 16,331,970	\$ 14,941,460	\$ 363,440	\$ 165,262	\$ 31,802,140
January	\$ 27,306,600	\$ 19,271,660	\$ 1,020,407	\$ 432,433	\$ 48,031,100
February	\$ 24,981,640	\$ 13,436,360	\$ 630,325	\$ 1,207,409	\$ 40,255,730
FY07 to Date	\$371,527,710	\$132,530,741	\$30,427,413	\$6,148,558	\$540,634,422
FY06 to Date	\$371,699,615	\$124,790,052	\$34,032,744	\$11,240,018	\$541,762,429
Over (Under) Previous Year	(\$171,905)	\$7,740,689	(\$3,605,331)	(\$5,091,460)	(\$1,128,007)

### Comparison of Grant and Contract Awards by Agency Fiscal Years 2005-2006 and 2006-2007

Agency	Jul-Feb FY06	Jul-Feb FY07
US Department of Defense (DOD)	\$ 24,636,657	\$ 36,357,096
US Department of Education (DOEd)	\$ 15,848,998	\$ 19,707,304
US Department of Energy (DOE)	\$ 12,749,160	\$ 11,105,198
US Department of Health and Human Services (DHHS)	\$ 250,598,841	\$ 237,809,362
National Science Foundation (NSF)	\$ 60,358,070	\$ 62,229,787
Other Federal	\$ 41,540,633	\$ 34,746,376
Subtotal for Federal :	\$ 405,732,359	\$ 401,955,123
Associations and Non-Profits	\$ 54,528,085	\$ 57,518,487
Foundations	\$ 23,064,984	\$ 32,346,624
Local Government (in Washington)	\$ 2,125,038	\$ 3,423,987
Other Government (not in Washington)	\$ 13,433,852	\$ 16,463,210
Private Industry	\$ 23,990,681	\$ 18,847,502
State of Washington	\$ 18,887,430	\$ 10,079,490
Subtotal for Non-Federal :	\$ 136,030,070	\$ 138,679,299
Grand Total :	\$ 541,762,429	\$ 540,634,422

Amount of Increase (Decrease) : (\$ 1,128,007)

Percent of Increase (Decrease) : (0.2 %)

## Comparison of Grant and Contract Awards by School/College Fiscal Years 2005-2006 and 2006-2007

School/Colle	ge	Jul-Feb FY06	Jul-Feb FY07
Upper			
Campus	Architecture and Urban Planning	\$ 3,903,233	\$ 790,491
	Arts and Sciences	\$ 43,885,436	\$ 54,620,454
	Business Administration	\$ 234,102	\$ 58,147
	Director of Libraries	\$ 405,685	\$ 6,965
	Education	\$ 9,626,240	\$ 9,539,062
	Educational Outreach	\$ 701,394	\$ 386,028
	Engineering	\$ 58,268,134	\$ 50,957,107
	Evans School of Public Affairs	\$ 2,548,031	\$ 5,131,557
	Executive Vice President	\$ 746,160	
	Forest Resources	\$ 5,826,049	\$ 3,580,682
	Graduate School	\$ 4,584,447	\$ 2,355,258
	Information School	\$ 1,089,710	\$ 1,651,802
	Law	\$ 258,994	\$ 114,750
	Ocean and Fishery Sciences	\$ 49,954,666	\$ 53,307,471
	Office of Research	\$ 16,750,544	\$ 18,853,670
	Social Work	\$ 6,724,833	\$ 6,666,896
	Undergraduate Education	\$ 117,665	\$ 1,250,161
	VP Educational Partnerships	\$ 80,853	\$ 131,347
	VP Minority Affairs	\$ 6,861,608	\$ 4,801,813
	VP Student Life	\$ 5,500	
	Subtotal :	\$ 212,573,284	\$ 214,203,660
Health			
Sciences	Dentistry	\$ 6,154,885	\$ 3,652,863
	Health Sciences Admin	\$ 444,100	\$ 61,000
	Medical Centers	\$ 58,934	\$ 1,000
	Medicine	\$ 244,437,676	\$ 249,912,907
	Nursing	\$ 10,014,457	\$ 8,192,441
	Pharmacy	\$ 5,215,116	\$ 6,371,769
	Public Health and Community Medicine	\$ 48,778,469	\$ 42,451,808
	Subtotal :	\$ 315,103,637	\$ 310,643,788
Special			
Programs	Alcohol and Drug Abuse Institute	\$ 1,290,760	\$ 811,065
	CHDD Administration	\$ 5,483,111	\$ 8,250,620
	Regional Primate Center	\$ 5,322,172	\$ 5,812,170
	Subtotal:	\$ 12,096,043	\$ 14,873,855
Other LIM			
Other UW Campuses	Potholi	¢ 4 404 606	¢ 600 202
•	Bothell	\$ 1,421,636	\$ 680,323
	Tacoma	\$ 567,829	\$ 232,796

School/College		Jul-Feb FY06	Jul-Feb FY07
Other UW Campuses	Subtotal :	\$ 1,989,465	\$ 913,119
	Grand Total :	\$ 541,762,429	\$ 540,634,422

### List of Awards for Arts and Sciences Fiscal Years 2005-2006 and 2006-2007

Department		Jul-Feb FY06	Jul-Feb FY07
		<b>*</b> 40 <b>-</b> 400	<b>*</b> * * * * * * * * * * * * * * * * * *
Center for Statistics and the Social Sciences		\$ 495,420	\$ 809,139
Center for Studies in Demography and Ecology		\$ 2,095,156	\$ 1,248,780
Department of Anthropology		\$ 90,270	\$ 139,029
Department of Applied Mathematics		\$ 981,664	\$ 1,726,247
Department of Asian Languages and Literature		\$ 140,000	\$0
Department of Astronomy		\$ 1,339,790	\$ 2,000,338
Department of Atmospheric Sciences		\$ 3,947,997	\$ 4,299,096
Department of Biology		\$ 5,218,593	\$ 7,016,884
Department of Chemistry		\$ 8,649,199	\$ 11,461,770
Department of Classics		\$ 30,000	\$0
Department of Communication		\$ 1,124,550	\$ 1,541,100
Department of Comparative Literature		\$0	\$ 21,178
Department of Earth and Space Sciences		\$ 3,394,311	\$ 2,720,815
Department of Economics		\$ 7,250	\$ 24,800
Department of English		\$0	\$ 5,000
Department of Geography		\$0	\$ 180,909
Department of Germanics		\$ 36,000	\$ 45,000
Department of History		\$ 354,000	\$ 70,694
Department of Mathematics		\$ 796,896	\$ 747,125
Department of Near Eastern Languages and Civilization		\$ 17,500	\$0
Department of Physics		\$ 3,308,047	\$ 7,283,958
Department of Political Science		\$ 151,107	\$ 558,733
Department of Psychology		\$ 5,614,743	\$ 6,964,300
Department of Romance Languages		\$0	\$ 6,000
Department of Sociology		\$ 360,788	\$ 150,659
Department of Speech and Hearing Sciences		\$ 548,149	\$ 717,794
Department of Statistics		\$ 957,354	\$ 626,405
Department of Women Studies		\$0	\$ 23,592
Henry M. Jackson School of International Studies		\$ 1,574,697	\$ 2,822,574
Institute for Nuclear Theory		\$ 2,373,000	\$ 369,000
Language Learning Center		\$ 20,274	\$ 20,000
Law, Societies and Justice Program		\$ 53,571	\$ 90,017
Public Performing Arts		\$ 76,900	\$ 116,565
School of Art		\$0	\$ 48,000
School of Music		\$0	\$ 300,000
Thomas Burke Memorial Washington State Museum		\$ 128,210	\$ 464,958
	Total :	\$ 43,885,440	\$ 54,620,450

### **Summary of Grant Awards**

### Fiscal Year 2006-2007

Excluding private awards from Foundations, Industry, Associations and Others

	RESEARCH	AND OTHER	TRAII	NING	
Month	Federal	Non-Federal	Federal	Non-Federal	<b>Total Grants</b>
July	\$ 46,551,120	\$ 3,501,075	\$ 6,191,659	\$ 116,675	\$ 56,360,530
August	\$ 115,153,700	\$ 1,805,011	\$ 6,156,148	\$ 0	\$ 123,114,900
September	\$ 59,774,620	\$ 835,114	\$ 4,289,084	\$ 170,000	\$ 65,068,820
October	\$ 44,817,340	\$ 2,573,647	\$ 11,142,060	\$ 23,528	\$ 58,556,580
November	\$ 13,934,800	\$ 2,200,982	\$ 375,521	\$ 192,752	\$ 16,704,050
December	\$ 11,728,690	\$ 1,484,791	\$ 363,440	\$ 74,000	\$ 13,650,920
January	\$ 21,275,320	\$ 3,288,305	\$ 1,020,407	\$ 21,729	\$ 25,605,760
February	\$ 24,184,510	\$ 1,216,303	\$ 630,325	\$ 0	\$ 26,031,140
Year to Date	\$ 337,420,100	\$ 16,905,230	\$ 30,168,650	\$ 598,684	\$ 385,092,700

### **Summary of Grant Awards**

### Fiscal Year 2006-2007

Private awards from Foundations, Industry, Associations and Others

Month	RESEARCH AND OTHER	TRAINING	Total Grants
July	\$ 4,734,940	\$ 61,206	\$ 4,796,146
August	\$ 7,107,670	\$ 184,174	\$ 7,291,844
September	\$ 20,026,620	\$ 266,485	\$ 20,293,100
October	\$ 9,423,966	\$ 123,297	\$ 9,547,263
November	\$ 13,835,920	\$ 187,000	\$ 14,022,920
December	\$ 8,771,720	\$ 5,000	\$ 8,776,720
January	\$ 10,752,760	\$ 312,314	\$ 11,065,070
February	\$ 9,667,090	\$ 4,965	\$ 9,672,054
Year to Date	\$ 84,320,680	\$ 1,144,440	\$ 85,465,120

### **Summary of Contract Awards**

### Fiscal Year 2006-2007

	RESEARCH AND OTHER		TRAINING		Total
Month	Federal	Non-Federal	Federal	Non-Federal	Contracts
July	\$ 612,297	\$ 2,463,009	\$ 0	\$ 516,113	\$ 3,591,419
August	\$ 1,986,095	\$ 2,895,583	\$ 0	\$ 259,042	\$ 5,140,720
September	\$ 4,885,993	\$ 3,085,836	\$ 0	\$ 468,792	\$ 8,440,621
October	\$ 8,399,199	\$ 5,109,262	\$ 24,000	\$ 1,736,983	\$ 15,269,440
November	\$ 6,697,038	\$ 5,377,880	\$ 0	\$ 272,174	\$ 12,347,090
December	\$ 4,603,284	\$ 4,684,952	\$ 0	\$ 86,262	\$ 9,374,498
January	\$ 6,031,284	\$ 5,230,600	\$ 0	\$ 98,390	\$ 11,360,270
February	\$ 797,129	\$ 2,552,967	\$0	\$ 1,202,444	\$ 4,552,540
Year to Date	\$ 34,012,320	\$ 31,400,090	\$ 24,000	\$ 4,640,200	\$ 70,076,610

# Report of Grant and Contract Awards of \$1,000,000 or More

February 2007

Requiring action of

The Board of Regents

of the

**University of Washington** 

Office of Research

Office of Sponsored Programs

### **Detail of Public Grant Awards**

### **Federal**

of Energy (DOE)	
ent of Energy (DOE)	
	\$ 3,591,000
xperimental Nuclear Physics	
2/1/2006	
US Department of Energy (DOE):	\$ 3,591,000
Department of Energy (DOE):	\$ 3,591,000
Foundation (NSF)	
ence Foundation (NSF)	
	\$ 2,487,596
he LIFE Center: Learning in Informal and Formal Environments	
/1/2004	
National Science Foundation (NSF):	\$ 2,487,596
onal Science Foundation (NSF):	\$ 2,487,596
:	\$ 6,078,596
	\$ 6,078,596
	ent of Energy (DOE) Perek Storm, Director Pepartment of Physics Experimental Nuclear Physics Eq./1/2006  US Department of Energy (DOE): Department of Energy (DOE): Perce Foundation (NSF) Pence Foundation (NSF) Department of Education The LIFE Center: Learning in Informal and Formal Environments Eq./1/2004  National Science Foundation (NSF): The content of Education (NSF): The con

### **Detail of Private Grant Awards**

# Foundations

Northv	est Area Foundation	
To	Rachel G. Kleit, Associate Professor Evans School of Public Affairs	\$ 1,503,585
For	The Community Vitality Report Card: Making Poverty Indicators Count	
Eff	3/1/2007	
To	al for Northwest Area Foundation:	\$ 1,503,585
Total for F	oundations:	\$ 1,503,585
Total Private 0	irants:	\$ 1,503,585
Grand Total fo	r all Awards	\$ 7,582,181

# **Grant and Contract Awards Summary**

to

**The Board of Regents** 

of the

**University of Washington** 

for

March 2007

Office of Research

Office of Sponsored Programs

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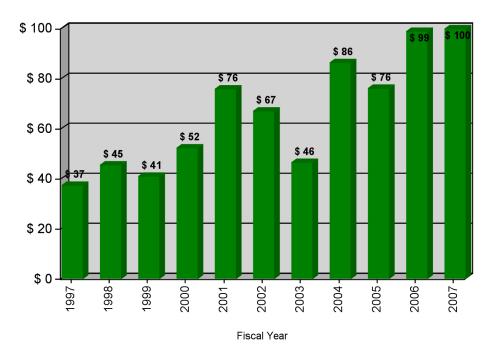
#### **MARCH 2007 HIGHLIGHTS**

The Agency for *Healthcare Research and Quality* awarded a grant in the amount of \$93,503 for a project under the direction of *Associate Professor Christina Mastrangelo* of the *Department of Industrial Engineering* entitled "Developing an Integrated Engineering-Based Model to Reduce Infections in the ICU." Hospital-associated infections are a major source of concern in the medical community due to the high rate of illness and deaths resulting from these infections and the economic costs associated with them. The purpose of this research is to reduce the likelihood of an extreme event, such as death, by reducing the transmission of hospital-associated infections. The research team has proposed an integrated approach concentrating on infections in the pediatric, cardiac, and neo-natal ICUs. The goal of this project is to create engineering-based, systems-level model that will be used to identify and assess alternatives for subsequent development of a large-scale intervention to reduce the risk of infection transmission. Thus, the outcome will be a tool that could be used in many hospital applications.

The *National Science Foundation* awarded a grant in the amount of \$87,119 for a project under the direction of *Assistant Professor Emily Bender* of the *Department of Linguistics* entitled "The Grammar Matrix: Computational Linguistic Typology." Since 2001, Prof. Bender has been spearheading the development of the Grammar Matrix, a linguistic questionnaire which elicits typological information about a language and then outputs a working grammar which can parse and generate sentences from a small fragment of that language. The goal of this project is to add a significant number of linguistic phenomena to the system. It is expected that this project will assist in developing the Grammar Matrix into a substantial model of human language syntax that can be used for linguistic hypothesis testing as well as accelerating the documentation of endangered languages, some 3,000 of which are expected to be lost in the next century. The Matrix is further expected to have practical application to areas such as machine translation and computer-assisted language learning.

The *University of California, Davis* awarded a grant in the amount of \$34,786 for a project under the direction of *Assistant Professor Timothy E. Essington* of the *School of Aquatic and Fishery Sciences* entitled "What Was 'Natural' in the Puget Sound Ecosystem?: Establishing Baseline Conditions to Evaluate Human Impacts." Although human activity has impinged on the Puget Sound ecosystem for years, we have limited understanding about the way this activity has affected ecosystem structure and functioning. Lacking this information, recovery plans may be implemented without a clear understanding of the full range of possible ecosystem states. The goal of this present project is to identify the natural baseline conditions of Puget Sound fish populations and to identify how these conditions have changed over the past century. The specific objectives to meet these goals are to (1) collect, organize, synthesize, and distribute all historical environmental data collected in Puget Sound over the past century, and (2) use these data to evaluate long-term trends indicator species that might serve as "sentinels" for changes in ecosystem health. The information obtained through this research synthesis will be exceptionally valuable in attempts to implement an ecosystem-based approach to the management of Puget Sound.

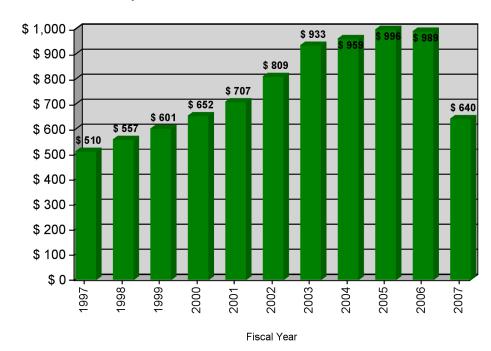
March Only
Comparison of Grant & Contract Awards



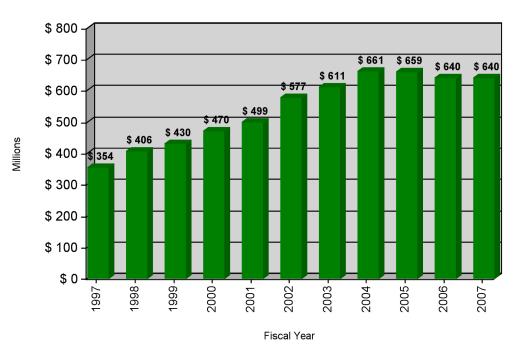
Millions

Millions

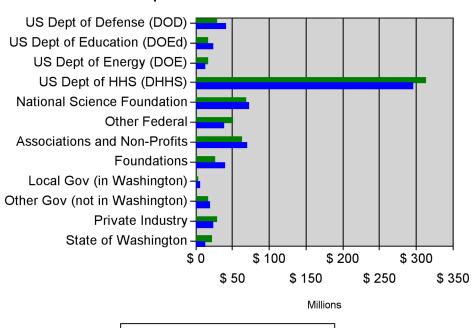
Complete Fiscal Year
Comparison of Grant & Contract Awards



# Fiscal Year to Date Comparison of Grant & Contract Awards



Fiscal Year to Date
Two-Year Comparison of Grant and Contract Awards



Jul-Mar FY07

Jul-Mar FY06

# Summary of Grant and Contract Awards Fiscal Year 2006-2007

	RESEARCH AND OTHER		TRAINING		Total Grants and	
Month	Federal	Non-Federal	Federal	Non-Federal	Contracts	
July	\$ 47,163,420	\$ 10,699,020	\$ 6,191,659	\$ 693,994	\$ 64,748,090	
August	\$ 117,139,800	\$ 11,808,260	\$ 6,156,148	\$ 443,216	\$ 135,547,500	
September	\$ 64,660,620	\$ 23,947,570	\$ 4,289,084	\$ 905,277	\$ 93,802,540	
October	\$ 53,216,540	\$ 17,106,880	\$ 11,166,060	\$ 1,883,808	\$ 83,373,280	
November	\$ 20,631,830	\$ 21,414,790	\$ 375,521	\$ 651,926	\$ 43,074,070	
December	\$ 16,331,970	\$ 14,941,460	\$ 363,440	\$ 165,262	\$ 31,802,140	
January	\$ 27,306,600	\$ 19,271,660	\$ 1,255,173	\$ 197,667	\$ 48,031,100	
February	\$ 24,893,720	\$ 13,436,360	\$ 630,325	\$ 1,207,409	\$ 40,167,810	
March	\$ 74,197,140	\$ 21,448,440	\$ 1,272,917	\$ 2,550,349	\$ 99,468,840	
FY07 to Date	\$445,636,926	\$153,979,181	\$31,700,330	\$8,698,907	\$640,015,344	
FY06 to Date	\$452,519,299	\$140,074,822	\$35,148,982	\$12,558,951	\$640,302,054	
Over (Under) Previous Year	(\$6,882,373)	\$13,904,358	(\$3,448,652)	(\$3,860,044)	(\$286,711)	

### Comparison of Grant and Contract Awards by Agency Fiscal Years 2005-2006 and 2006-2007

Agency	Jul-Mar FY06	Jul-Mar FY07
US Department of Defense (DOD)	\$ 28,044,154	\$ 40,373,026
US Department of Education (DOEd)	\$ 15,848,998	\$ 22,074,150
US Department of Energy (DOE)	\$ 15,788,235	\$ 11,530,796
US Department of Health and Human Services (DHHS)	\$ 312,110,820	\$ 294,367,906
National Science Foundation (NSF)	\$ 66,787,479	\$ 71,098,411
Other Federal	\$ 49,088,595	\$ 37,892,967
Subtotal for Federal :	\$ 487,668,281	\$ 477,337,256
Associations and Non-Profits	\$ 61,788,856	\$ 67,895,768
Foundations	\$ 24,951,795	\$ 38,529,807
Local Government (in Washington)	\$ 2,500,629	\$ 4,221,128
Other Government (not in Washington)	\$ 15,796,625	\$ 18,276,104
Private Industry	\$ 27,272,956	\$ 22,260,049
State of Washington	\$ 20,322,912	\$ 11,495,233
Subtotal for Non-Federal :	\$ 152,633,773	\$ 162,678,088
Grand Total :	\$ 640,302,054	\$ 640,015,344

Amount of Increase (Decrease) : (\$ 286,711)

Percent of Increase (Decrease) : 0.0 %

## Comparison of Grant and Contract Awards by School/College Fiscal Years 2005-2006 and 2006-2007

Architecture and Urban Planning	School/College		Jul-Mar FY06	Jul-Mar FY07	
Arts and Sciences \$54,054,674 \$62,897,613 Business Administration \$234,102 \$113,418 Director of Libraries \$405,685 \$6,965 Education \$9,675,041 \$12,839,790 Educational Outreach \$718,394 \$386,028 Engineering \$63,644,875 \$55,652,41 Evans School of Public Affairs \$3,342,429 \$5,189,667 Executive Vice President \$746,160 Forest Resources \$6,446,331 \$4,064,338 Graduate School \$4,594,554 \$2,355,258 Information School Law \$258,994 \$111,4750 Ocean and Fishery Sciences \$56,184,107 \$62,214,489 Office of Research \$16,750,544 \$19,155,789 Social Work \$6,897,727 \$6,946,243 Undergraduate Education \$111,665 \$1,250,161 VP Educational Partnerships \$111,252 \$131,347 VP Minority Affairs \$6,861,608 \$4,801,813 VP Student Life \$5,500 Subtotal: \$236,074,115 \$240,577,442 Health Sciences Admin \$503,050 \$61,000 Medical Centers \$301,794,569 \$313,865,831 Nursing \$111,196,238 \$9,848,401 Pharmacy \$8,868,131 \$6,371,769 Subtotal: \$57,031,262 \$47,565,917 Subtotal: \$54,83,111 \$8,396,440 Regional Primate Center \$54,83,111 \$8,396,440 \$6,864,739 \$5,812,170 Subtotal: \$1,474,628 \$980,035 \$4,801,813					
Business Administration   \$ 234,102   \$ 113,418     Director of Libraries   \$ 405,685   \$ 6,965     Education   \$ 9,675,041   \$ 12,839,790     Educational Outreach   \$ 718,394   \$ 386,028     Engineering   \$ 63,644,875   \$ 55,652,491     Evans School of Public Affairs   \$ 3,342,429   \$ 5,189,657     Executive Vice President   \$ 746,160     Forest Resources   \$ 6,446,361   \$ 4,064,338     Graduate School   \$ 4,594,554   \$ 2,355,258     Information School   \$ 1,121,210   \$ 1,651,802     Law   \$ 258,994   \$ 1114,750     Ocean and Fishery Sciences   \$ 56,184,107   \$ 62,214,489     Office of Research   \$ 16,750,544   \$ 19,155,789     Social Work   \$ 6,897,727   \$ 6,946,243     Undergraduate Education   \$ 117,665   \$ 1,250,161     VP Educational Partnerships   \$ 111,252   \$ 131,347     VP Minority Affairs   \$ 6,861,608   \$ 4,801,813     VP Student Life   \$ 55,500     Subtotal   \$ \$ 236,074,115   \$ 240,577,442      Health Sciences   \$ 82,157   \$ 1,000     Medical Centers   \$ 82,157   \$ 1,000     Medical Centers   \$ 82,157   \$ 1,000     Medical Centers   \$ 88,131   \$ 6,371,769     Pharmacy   \$ 8,688,131   \$ 6,371,769     Subtotal   \$ 1,474,628   \$ 980,035     CHDD Administration   \$ 5,483,111   \$ 8,396,440     Regional Primate Center   \$ 6,864,739   \$ 5,1812,170     Subtotal   \$ 13,822,478   \$ 15,188,645     Other UW Campuses   Bothell   \$ 1,421,636   \$ 860,323	Campus	Architecture and Urban Planning	\$ 3,903,233	\$ 805,491	
Director of Libraries   \$ 405,685   \$ 6,965     Education   \$ 9,675,041   \$ 12,839,790     Educational Outreach   \$ 718,394   \$ 386,028     Engineering   \$ 63,644,875   \$ 55,652,491     Evans School of Public Affairs   \$ 3,342,429   \$ 5,189,657     Executive Vice President   \$ 746,160     Forest Resources   \$ 6,446,361   \$ 4,064,338     Graduate School   \$ 4,594,554   \$ 2,355,258     Information School   \$ 1,121,210   \$ 1,651,802     Law   \$ 258,994   \$ 114,750     Ocean and Fishery Sciences   \$ 56,184,107   \$ 62,214,489     Office of Research   \$ 16,750,544   \$ 19,155,789     Social Work   \$ 6,897,727   \$ 6,946,243     Undergraduate Education   \$ 117,665   \$ 1,250,161     VP Educational Partnerships   \$ 111,252   \$ 131,347     VP Minority Affairs   \$ 6,861,608   \$ 4,801,813     VP Student Life   \$ 55,500     Subtotal   \$ 236,074,115   \$ 240,577,442      Health Sciences   \$ 82,157   \$ 1,000     Medical Centers   \$ 82,157   \$ 1,000     Medical Centers   \$ 82,157   \$ 1,000     Medical Centers   \$ 88,157   \$ 1,000     Medical Centers   \$ 88,681,311   \$ 6,371,769     Pharmacy   \$ 8,688,131   \$ 8,396,440     Pharmacy   \$ 8,688,311   \$ 8,396,440     Pharmacy   \$ 8,688,311   \$ 8,396,440     Pharmacy   \$ 8,688,31		Arts and Sciences	\$ 54,054,674	\$ 62,897,613	
Education   \$ 9,675,041   \$ 12,939,790     Educational Outreach   \$ 718,394   \$ 386,028     Engineering   \$ 63,644,875   \$ 55,652,491     Evans School of Public Affairs   \$ 3,342,429   \$ 5,189,657     Executive Vice President   \$ 746,160     Forest Resources   \$ 6,446,361   \$ 4,064,338     Graduate School   \$ 4,594,554   \$ 2,355,258     Information School   \$ 1,121,210   \$ 1,651,802     Law   \$ 258,994   \$ 1114,750     Ocean and Fishery Sciences   \$ 56,184,107   \$ 62,214,489     Office of Research   \$ 16,750,544   \$ 19,155,789     Social Work   \$ 6,897,727   \$ 6,946,248     Undergraduate Education   \$ 117,665   \$ 1,250,161     VP Educational Partnerships   \$ 1117,665   \$ 1,250,161     VP Educational Partnerships   \$ 5111,252   \$ 131,347     VP Minority Affairs   \$ 6,861,608   \$ 4,801,813     VP Student Life   \$ 5,500     Subtotal : \$ \$ 236,074,115   \$ 240,577,442      Health Sciences   \$ 82,157   \$ 1,000     Medicial Centers   \$ 82,157   \$ 1,000     Medicial Centers   \$ 82,157   \$ 1,000     Medicine   \$ 301,794,569   \$ 313,865,484     Pharmacy   \$ 8,688,131   \$ 6,371,769     Pharmacy   \$ 8,688,131   \$ 8,396,440     Regional Primate Center   \$ 6,864,739   \$ 5,182,170     Subtotal : \$ 1,474,628   \$ 980,035     CHDD Administration   \$ 5,483,111   \$ 8,396,440     Regional Primate Center   \$ 6,864,739   \$ 5,182,170     Subtotal : \$ 13,822,478   \$ 15,188,645     Other UW Campuses   \$ 80,000   \$ 6,000     Chapture   \$ 1,421,636   \$ 680,323     Other UW Campuses   \$ 6,000   \$ 6,000     Evant School of Public Affairs   \$ 1,421,636   \$ 680,323     Other UW Campuses   \$ 6,000   \$ 1,421,636   \$ 680,323     Other UW Campuses   \$ 6,000   \$ 1,421,636   \$ 680,323     Other UW Campuses   \$ 6,000   \$ 1,421,636   \$ 680,323     Other UW Campuses   \$ 6,000   \$ 1,421,636   \$ 680,323     Other UW Campuses   \$ 6,000   \$ 1,421,636   \$ 680,323     Other UW Campuses   \$ 6,00		Business Administration	\$ 234,102	\$ 113,418	
Educational Outreach   \$718,394   \$386,028     Engineering   \$63,644,875   \$55,652,491     Evans School of Public Affairs   \$3,342,429   \$5,189,657     Executive Vice President   \$746,160     Forest Resources   \$6,446,361   \$4,064,338     Graduate School   \$1,121,210   \$1,651,802     Law   \$258,994   \$114,750     Ocean and Fishery Sciences   \$56,184,107   \$62,214,489     Office of Research   \$16,750,544   \$19,155,789     Social Work   \$6,897,727   \$6,946,243     Undergraduate Education   \$111,252   \$131,347     VP Bulnority Affairs   \$6,861,608   \$4,801,813     VP Student Life   \$5,500     Subtotal : \$236,074,115   \$240,577,442     Health Sciences Admin   \$503,050   \$61,000     Medicine   \$301,794,569   \$313,865,831     Nursing   \$111,196,238   \$9,844,001     Pharmacy   \$8,688,131   \$6,371,769     Subtotal : \$1,474,628   \$9,80,035     CHDD Administration   \$5,483,111   \$8,396,440     Regional Primate Center   \$6,864,739   \$5,812,170     Subtotal : \$13,822,478   \$15,188,645     Other UW Campuses   Bothell   \$1,421,636   \$6,80,323		Director of Libraries	\$ 405,685	\$ 6,965	
Engineering   \$63,644,875   \$55,652,491     Evans School of Public Affairs   \$3,342,429   \$5,189,657     Executive Vice President   \$746,160     Forest Resources   \$6,446,361   \$4,064,338     Graduate School   \$4,594,554   \$2,355,258     Information School   \$1,121,210   \$1,651,802     Law   \$258,994   \$114,750     Ocean and Fishery Sciences   \$56,184,107   \$62,214,489     Office of Research   \$16,750,544   \$19,155,789     Social Work   \$6,897,727   \$6,946,243     Undergraduate Education   \$117,665   \$1,250,161     VP Educational Partnerships   \$111,252   \$131,347     VP Minority Affairs   \$6,881,608   \$4,801,813     VP Student Life   \$5,500		Education	\$ 9,675,041	\$ 12,839,790	
Evans School of Public Affairs   \$3,342,429   \$5,189,657   Executive Vice President   \$746,160   Forest Resources   \$6,446,361   \$4,064,338   Graduate School   \$4,594,554   \$2,355,258   Information School   \$1,121,210   \$1,651,205   \$1,651,800   \$258,994   \$114,750   \$14,6750,544   \$19,155,789   \$26,894,727   \$6,946,243   \$10,675,789   \$30,670,4115   \$117,665   \$1,250,161   \$1,000   \$1,112,250   \$1,000   \$1,112,250   \$1,000   \$1,112,250   \$1,000   \$1,112,250   \$1,000   \$1,112,250   \$1,000   \$1,112,250   \$1,000   \$1,112,250   \$1,000   \$1,112,250   \$1,000   \$1,112,250   \$1,000   \$1,112,250   \$1,000   \$1,112,250   \$1,000   \$1,112,250   \$1,000   \$1,112,250   \$1,000   \$1,112,250   \$1,000   \$1,112,250   \$1,000   \$1,112,250   \$1,000   \$1,112,250   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000		Educational Outreach	\$ 718,394	\$ 386,028	
Executive Vice President   \$746,160   Forest Resources   \$6,446,361   \$4,064,338   Graduate School   \$4,594,554   \$2,355,258   Information School   \$1,121,210   \$1,651,802   Law   \$258,994   \$114,750   Ocean and Fishery Sciences   \$56,184,107   \$62,214,489   Office of Research   \$16,750,544   \$19,155,789   Social Work   \$6,897,727   \$6,946,243   Undergraduate Education   \$117,665   \$1,250,164   VP Educational Partnerships   \$111,252   \$131,347   VP Minority Affairs   \$6,861,608   \$4,801,813   VP Student Life   \$5,500   Subtotal : \$236,074,115   \$240,577,442   Health Sciences Admin   \$503,050   \$61,000   Medical Centers   \$82,157   \$1,000   Medical Centers   \$82,157   \$1,000   Medicine   \$301,794,569   \$313,865,831   Nursing   \$111,196,238   \$9,848,401   Pharmacy   \$8,688,131   \$6,371,769   Public Health and Community Medicine   \$57,031,262   \$47,565,917   Subtotal : \$388,410,996   \$383,106,137   Special Programs   \$1,474,628   \$980,035   CHDD Administration   \$5,483,111   \$8,396,440   Regional Primate Center   \$6,864,739   \$5,812,170   Subtotal : \$13,822,478   \$15,188,645   Other UW Campuses   Bothell   \$1,421,636   \$680,323   S680,323		Engineering	\$ 63,644,875	\$ 55,652,491	
Forest Resources		Evans School of Public Affairs	\$ 3,342,429	\$ 5,189,657	
Graduate School		Executive Vice President	\$ 746,160		
Information School		Forest Resources	\$ 6,446,361	\$ 4,064,338	
Law   \$258,994   \$114,750     Ocean and Fishery Sciences   \$56,184,107   \$62,214,489     Offfice of Research   \$16,750,544   \$19,155,789     Social Work   \$6,897,727   \$6,946,243     Undergraduate Education   \$117,665   \$1,250,161     VP Educational Partnerships   \$111,252   \$131,347     VP Minority Affairs   \$6,861,608   \$4,801,813     VP Student Life   \$5,500     Subtotal : \$236,074,115   \$240,577,442      Health Sciences Admin   \$503,050   \$61,000     Medical Centers   \$82,157   \$1,000     Medicine   \$301,794,569   \$313,865,831     Nursing   \$111,196,238   \$9,848,401     Pharmacy   \$8,688,131   \$6,371,769     Public Health and Community Medicine   \$57,031,262   \$47,565,917     Subtotal : \$1,474,628   \$980,035     CHDD Administration   \$5,483,111   \$8,396,440     Regional Primate Center   \$6,864,739   \$5,812,170     Subtotal : \$13,822,478   \$15,188,645     Other UW Campuses   Bothell   \$1,421,636   \$680,323     Social Primate Center   \$6,864,739   \$5,812,170     Subtotal : \$1,421,636   \$680,323     Social Primate Center   \$6,864,739   \$5,812,170     Subtotal : \$1,421,636   \$680,323     Social Primate Center   \$6,864,739   \$5,812,170     Subtotal : \$1,421,636   \$680,323     Other UW Campuses   Bothell   \$1,421,636   \$680,323		Graduate School	\$ 4,594,554	\$ 2,355,258	
Ocean and Fishery Sciences         \$ 56,184,107         \$ 62,214,489           Office of Research         \$ 16,750,544         \$ 19,155,789           Social Work         \$ 6,897,727         \$ 6,946,243           Undergraduate Education         \$ 117,665         \$ 1,250,161           VP Educational Partnerships         \$ 111,252         \$ 131,347           VP Minority Affairs         \$ 6,861,608         \$ 4,801,813           VP Student Life         \$ 5,500           Subtotal:         \$ 236,074,115         \$ 240,577,442           Health Sciences           Dentistry         \$ 9,115,590         \$ 5,392,220           Health Sciences Admin         \$ 503,050         \$ 61,000           Medical Centers         \$ 82,157         \$ 1,000           Medicine         \$ 301,794,569         \$ 313,865,831           Nursing         \$ 11,196,238         \$ 9,848,401           Pharmacy         \$ 8,688,131         \$ 6,371,769           Public Health and Community Medicine         \$ 57,031,262         \$ 47,565,917           Subtotal:         \$ 388,410,996         \$ 383,106,137           Special Programs           Alcohol and Drug Abuse Institute         \$ 1,474,628         \$ 980,035           CHDD Adm		Information School	\$ 1,121,210	\$ 1,651,802	
Office of Research   \$16,750,544   \$19,155,789		Law	\$ 258,994	\$ 114,750	
Social Work		Ocean and Fishery Sciences	\$ 56,184,107	\$ 62,214,489	
Undergraduate Education		Office of Research	\$ 16,750,544	\$ 19,155,789	
VP Educational Partnerships         \$ 111,252         \$ 131,347           VP Minority Affairs         \$ 6,861,608         \$ 4,801,813           VP Student Life         \$ 5,500           Subtotal:         \$ 236,074,115         \$ 240,577,442           Health Sciences           Dentistry         \$ 9,115,590         \$ 5,392,220           Health Sciences Admin         \$ 503,050         \$ 61,000           Medical Centers         \$ 82,157         \$ 1,000           Medicine         \$ 301,794,569         \$ 313,865,831           Nursing         \$ 11,196,238         \$ 9,848,401           Pharmacy         \$ 8,688,131         \$ 6,371,769           Public Health and Community Medicine         \$ 57,031,262         \$ 47,565,917           Subtotal:         \$ 388,410,996         \$ 383,106,137           Special Programs           Alcohol and Drug Abuse Institute         \$ 1,474,628         \$ 980,035           CHDD Administration         \$ 5,483,111         \$ 8,396,440           Regional Primate Center         \$ 6,864,739         \$ 5,812,170           Subtotal:         \$ 13,822,478         \$ 15,188,645		Social Work	\$ 6,897,727	\$ 6,946,243	
VP Minority Affairs         \$ 6,861,608         \$ 4,801,813           VP Student Life         \$ 5,500           Subtotal:         \$ 236,074,115         \$ 240,577,442           Health Sciences           Dentistry         \$ 9,115,590         \$ 5,392,220           Health Sciences Admin         \$ 503,050         \$ 61,000           Medical Centers         \$ 82,157         \$ 1,000           Medicine         \$ 301,794,569         \$ 313,865,831           Nursing         \$ 11,196,238         \$ 9,848,401           Pharmacy         \$ 8,688,131         \$ 6,371,769           Public Health and Community Medicine         \$ 57,031,262         \$ 47,565,917           Subtotal:         \$ 388,410,996         \$ 383,106,137           Special Programs           Alcohol and Drug Abuse Institute         \$ 1,474,628         \$ 980,035           CHDD Administration         \$ 5,483,111         \$ 8,396,440           Regional Primate Center         \$ 6,864,739         \$ 5,812,170           Subtotal:         \$ 13,822,478         \$ 15,188,645		Undergraduate Education	\$ 117,665	\$ 1,250,161	
VP Student Life		VP Educational Partnerships	\$ 111,252	\$ 131,347	
Health Sciences   Dentistry   \$ 9,115,590   \$ 5,392,220     Health Sciences Admin   \$ 503,050   \$ 61,000     Medical Centers   \$ 82,157   \$ 1,000     Medicine   \$ 301,794,569   \$ 313,865,831     Nursing   \$ 11,196,238   \$ 9,848,401     Pharmacy   \$ 8,688,131   \$ 6,371,769     Public Health and Community Medicine   \$ 57,031,262   \$ 47,565,917     Subtotal : \$ 388,410,996   \$ 383,106,137     Special Programs   Alcohol and Drug Abuse Institute   \$ 1,474,628   \$ 980,035     CHDD Administration   \$ 5,483,111   \$ 8,396,440     Regional Primate Center   \$ 6,864,739   \$ 5,812,170     Subtotal : \$ 13,822,478   \$ 15,188,645     Other UW Campuses   Bothell   \$ 1,421,636   \$ 680,323     Chen Community Medicine   \$ 1,421,636   \$ 680,323     Chen Commu		VP Minority Affairs	\$ 6,861,608	\$ 4,801,813	
Dentistry   \$ 9,115,590   \$ 5,392,220     Health Sciences Admin   \$ 503,050   \$ 61,000     Medical Centers   \$ 82,157   \$ 1,000     Medicine   \$ 301,794,569   \$ 313,865,831     Nursing   \$ 11,196,238   \$ 9,848,401     Pharmacy   \$ 8,688,131   \$ 6,371,769     Public Health and Community Medicine   \$ 57,031,262   \$ 47,565,917     Subtotal : \$ 388,410,996   \$ 383,106,137     Special Programs   Alcohol and Drug Abuse Institute   \$ 1,474,628   \$ 980,035     CHDD Administration   \$ 5,483,111   \$ 8,396,440     Regional Primate Center   \$ 6,864,739   \$ 5,812,170     Subtotal : \$ 13,822,478   \$ 15,188,645     Other UW Campuses   Bothell   \$ 1,421,636   \$ 680,323		VP Student Life	\$ 5,500		
Sciences         Dentistry         \$ 9,115,590         \$ 5,392,220           Health Sciences Admin         \$ 503,050         \$ 61,000           Medical Centers         \$ 82,157         \$ 1,000           Medicine         \$ 301,794,569         \$ 313,865,831           Nursing         \$ 11,196,238         \$ 9,848,401           Pharmacy         \$ 8,688,131         \$ 6,371,769           Public Health and Community Medicine         \$ 57,031,262         \$ 47,565,917           Subtotal:         \$ 388,410,996         \$ 383,106,137           Special Programs         Alcohol and Drug Abuse Institute         \$ 1,474,628         \$ 980,035           CHDD Administration         \$ 5,483,111         \$ 8,396,440           Regional Primate Center         \$ 6,864,739         \$ 5,812,170           Subtotal:         \$ 13,822,478         \$ 15,188,645		Subtotal :	\$ 236,074,115	\$ 240,577,442	
Health Sciences Admin \$5,03,050 \$61,000 Medical Centers \$82,157 \$1,000 Medicine \$301,794,569 \$313,865,831 Nursing \$11,196,238 \$9,848,401 Pharmacy \$8,688,131 \$6,371,769 Public Health and Community Medicine \$57,031,262 \$47,565,917 Subtotal: \$388,410,996 \$383,106,137  Special Programs Alcohol and Drug Abuse Institute \$1,474,628 \$980,035 CHDD Administration \$5,483,111 \$8,396,440 Regional Primate Center \$6,864,739 \$5,812,170 Subtotal: \$13,822,478 \$15,188,645  Other UW Campuses Bothell \$1,421,636 \$680,323	Health				
Medical Centers         \$ 82,157         \$ 1,000           Medicine         \$ 301,794,569         \$ 313,865,831           Nursing         \$ 11,196,238         \$ 9,848,401           Pharmacy         \$ 8,688,131         \$ 6,371,769           Public Health and Community Medicine         \$ 57,031,262         \$ 47,565,917           Subtotal:         \$ 388,410,996         \$ 383,106,137           Special Programs         Alcohol and Drug Abuse Institute         \$ 1,474,628         \$ 980,035           CHDD Administration         \$ 5,483,111         \$ 8,396,440           Regional Primate Center         \$ 6,864,739         \$ 5,812,170           Subtotal:         \$ 13,822,478         \$ 15,188,645           Other UW Campuses         Bothell         \$ 1,421,636         \$ 680,323	Sciences	Dentistry	\$ 9,115,590	\$ 5,392,220	
Medicine         \$ 301,794,569         \$ 313,865,831           Nursing         \$ 11,196,238         \$ 9,848,401           Pharmacy         \$ 8,688,131         \$ 6,371,769           Public Health and Community Medicine         \$ 57,031,262         \$ 47,565,917           Subtotal:         \$ 388,410,996         \$ 383,106,137           Special Programs         Alcohol and Drug Abuse Institute         \$ 1,474,628         \$ 980,035           CHDD Administration         \$ 5,483,111         \$ 8,396,440           Regional Primate Center         \$ 6,864,739         \$ 5,812,170           Subtotal:         \$ 13,822,478         \$ 15,188,645           Other UW Campuses         Bothell         \$ 1,421,636         \$ 680,323		Health Sciences Admin	\$ 503,050	\$ 61,000	
Nursing Pharmacy Pharmacy Public Health and Community Medicine Subtotal:  Special Programs  Alcohol and Drug Abuse Institute CHDD Administration Regional Primate Center  Subtotal:  Subtotal:  Subtotal:  \$11,196,238 \$9,848,401 \$6,371,769 \$57,031,262 \$47,565,917 \$388,410,996 \$383,106,137  \$980,035 CHDD Administration \$5,483,111 \$8,396,440 Regional Primate Center \$6,864,739 \$5,812,170  Subtotal:  \$13,822,478 \$15,188,645  Other UW Campuses  Bothell \$1,421,636 \$680,323		Medical Centers	\$ 82,157	\$ 1,000	
Pharmacy Public Health and Community Medicine Soubtotal: Subtotal: Special Programs Alcohol and Drug Abuse Institute CHDD Administration Regional Primate Center Subtotal: Subtotal: Subtotal: State		Medicine	\$ 301,794,569	\$ 313,865,831	
Public Health and Community Medicine Subtotal: \$ 388,410,996 \$ 383,106,137  Special Programs  Alcohol and Drug Abuse Institute CHDD Administration Regional Primate Center  Subtotal:  \$ 1,474,628 \$ 980,035  CHDD Administration \$ 5,483,111 \$ 8,396,440  Regional Primate Center \$ 6,864,739 \$ 5,812,170  Subtotal:  \$ 13,822,478 \$ 15,188,645  Other UW Campuses  Bothell  \$ 1,421,636 \$ 680,323		Nursing	\$ 11,196,238	\$ 9,848,401	
Subtotal:       \$ 388,410,996       \$ 383,106,137         Special Programs       Alcohol and Drug Abuse Institute CHDD Administration Regional Primate Center       \$ 1,474,628       \$ 980,035         Subtotal:       \$ 5,483,111       \$ 8,396,440         Subtotal:       \$ 6,864,739       \$ 5,812,170         Subtotal:       \$ 13,822,478       \$ 15,188,645         Other UW Campuses       Bothell       \$ 1,421,636       \$ 680,323		Pharmacy	\$ 8,688,131	\$ 6,371,769	
Special Programs           Alcohol and Drug Abuse Institute         \$ 1,474,628         \$ 980,035           CHDD Administration         \$ 5,483,111         \$ 8,396,440           Regional Primate Center         \$ 6,864,739         \$ 5,812,170           Subtotal:         \$ 13,822,478         \$ 15,188,645           Other UW Campuses         Bothell         \$ 1,421,636         \$ 680,323		Public Health and Community Medicine	\$ 57,031,262	\$ 47,565,917	
Programs         Alcohol and Drug Abuse Institute         \$ 1,474,628         \$ 980,035           CHDD Administration         \$ 5,483,111         \$ 8,396,440           Regional Primate Center         \$ 6,864,739         \$ 5,812,170           Subtotal:         \$ 13,822,478         \$ 15,188,645           Other UW Campuses         Bothell         \$ 1,421,636         \$ 680,323		Subtotal :	\$ 388,410,996	\$ 383,106,137	
CHDD Administration \$ 5,483,111 \$ 8,396,440 Regional Primate Center \$ 6,864,739 \$ 5,812,170  Subtotal: \$ 13,822,478 \$ 15,188,645  Other UW Campuses Bothell \$ 1,421,636 \$ 680,323	Special				
Regional Primate Center         \$ 6,864,739         \$ 5,812,170           Subtotal:         \$ 13,822,478         \$ 15,188,645           Other UW Campuses         Bothell         \$ 1,421,636         \$ 680,323	Programs	Alcohol and Drug Abuse Institute	\$ 1,474,628	\$ 980,035	
Subtotal:     \$ 13,822,478     \$ 15,188,645       Other UW Campuses     Bothell     \$ 1,421,636     \$ 680,323		CHDD Administration	\$ 5,483,111	\$ 8,396,440	
Other UW Campuses         Bothell         \$ 1,421,636         \$ 680,323		Regional Primate Center	\$ 6,864,739	\$ 5,812,170	
<b>Campuses</b> Bothell \$ 1,421,636 \$ 680,323		Subtotal :	\$ 13,822,478	\$ 15,188,645	
φ 1,421,030 φ 000,323	Other UW				
	Campuses	Bothell	\$ 1,421,636	\$ 680,323	

School/College		Jul-Mar FY06	Jul-Mar FY07
Other UW Campuses	Subtotal :	\$ 1,994,465	\$ 913,119
Not Indicated Not Indicated			\$ 230,000
	Subtotal :		\$ 230,000
	Grand Total :	\$ 640,302,054	\$ 640,015,344

### List of Awards for Arts and Sciences Fiscal Years 2005-2006 and 2006-2007

Department	Jul-Mar FY06	Jul-Mar FY07
	<b></b>	
Center for Humanities	\$ 100,000	\$0
Center for Statistics and the Social Sciences	\$ 495,420	\$ 809,139
Center for Studies in Demography and Ecology	\$ 2,298,613	\$ 1,248,780
Department of Anthropology	\$ 90,270	\$ 139,029
Department of Applied Mathematics	\$ 981,664	\$ 1,726,247
Department of Asian Languages and Literature	\$ 140,000	\$0
Department of Astronomy	\$ 1,955,941	\$ 2,145,052
Department of Atmospheric Sciences	\$ 4,305,232	\$ 5,057,732
Department of Biology	\$ 6,347,287	\$ 8,516,407
Department of Chemistry	\$ 9,929,358	\$ 12,869,390
Department of Classics	\$ 30,000	\$0
Department of Communication	\$ 1,135,181	\$ 1,541,100
Department of Comparative Literature	\$0	\$ 21,178
Department of Earth and Space Sciences	\$ 4,801,642	\$ 3,326,383
Department of Economics	\$ 7,250	\$ 24,800
Department of English	\$0	\$ 5,000
Department of Geography	\$0	\$ 180,909
Department of Germanics	\$ 44,000	\$ 53,000
Department of History	\$ 354,000	\$ 70,694
Department of Linguistics	\$0	\$ 87,119
Department of Mathematics	\$ 796,896	\$ 1,045,925
Department of Near Eastern Languages and Civilization	\$ 17,500	\$0
Department of Physics	\$ 4,556,047	\$ 7,643,197
Department of Political Science	\$ 192,088	\$ 558,733
Department of Psychology	\$ 6,762,198	\$ 8,137,053
Department of Romance Languages	\$0	\$ 6,000
Department of Sociology	\$ 360,788	\$ 170,649
Department of Speech and Hearing Sciences	\$ 766,399	\$ 950,332
Department of Statistics	\$ 957,354	\$ 694,288
Department of Women Studies	\$0	\$ 23,592
Gaining Early Awareness and Readiness for Undergraduate Programs	\$ 270,000	\$ 750,000
Henry M. Jackson School of International Studies	\$ 1,581,141	\$ 3,629,331
Institute for Nuclear Theory	\$ 4,478,000	\$ 369,000
Language Learning Center	\$ 20,274	\$ 20,000
Law, Societies and Justice Program	\$ 53,571	\$ 90,017
Public Performing Arts	\$ 98,350	\$ 135,565
School of Art	\$0	\$ 48,000
School of Music	\$0	\$ 300,000

Department		Jul-Mar FY06	Jul-Mar FY07
Thomas Burke Memorial Washington State Museum		\$ 128,210	\$ 503,976
	Total :	\$ 54,054,670	\$ 62,897,610

### **Summary of Grant Awards**

### Fiscal Year 2006-2007

Excluding private awards from Foundations, Industry, Associations and Others

	RESEARCH AND OTHER		TRAINING		
Month	Federal	Non-Federal	Federal	Non-Federal	Total Grants
July	\$ 46,551,120	\$ 3,501,075	\$ 6,191,659	\$ 116,675	\$ 56,360,530
August	\$ 115,153,700	\$ 1,805,011	\$ 6,156,148	\$ 0	\$ 123,114,900
September	\$ 59,774,620	\$ 835,114	\$ 4,289,084	\$ 170,000	\$ 65,068,820
October	\$ 44,817,340	\$ 2,573,647	\$ 11,142,060	\$ 23,528	\$ 58,556,580
November	\$ 13,934,800	\$ 2,200,982	\$ 375,521	\$ 192,752	\$ 16,704,050
December	\$ 11,728,690	\$ 1,484,791	\$ 363,440	\$ 74,000	\$ 13,650,920
January	\$ 21,275,320	\$ 3,288,305	\$ 1,255,173	\$ 21,729	\$ 25,840,520
February	\$ 24,184,510	\$ 1,216,303	\$ 630,325	\$ 0	\$ 26,031,140
March	\$ 69,950,890	\$ 1,373,506	\$ 1,264,817	\$ 40,562	\$ 72,629,780
Year to Date	\$ 407,371,000	\$ 18,278,730	\$ 31,668,230	\$ 639,246	\$ 457,957,200

### **Summary of Grant Awards**

### Fiscal Year 2006-2007

Private awards from Foundations, Industry, Associations and Others

Month	RESEARCH AND OTHER	TRAINING	Total Grants
July	\$ 4,734,940	\$ 61,206	\$ 4,796,146
August	\$ 7,107,670	\$ 184,174	\$ 7,291,844
September	\$ 20,026,620	\$ 266,485	\$ 20,293,100
October	\$ 9,473,966	\$ 123,297	\$ 9,597,263
November	\$ 13,868,920	\$ 187,000	\$ 14,055,920
December	\$ 8,772,547	\$ 5,000	\$ 8,777,547
January	\$ 10,753,580	\$ 77,548	\$ 10,831,130
February	\$ 9,667,090	\$ 4,965	\$ 9,672,054
March	\$ 14,005,450	\$ 235,982	\$ 14,241,440
Year to Date	\$ 98,410,790	\$ 1,145,656	\$ 99,556,450

### Summary of Contract Awards Fiscal Year 2006-2007

	RESEARCH AND OTHER		TRAII	TRAINING	
Month	Federal	Non-Federal	Federal	Non-Federal	Total Contracts
July	\$ 612,297	\$ 2,463,009	\$ 0	\$ 516,113	\$ 3,591,419
August	\$ 1,986,095	\$ 2,895,583	\$ 0	\$ 259,042	\$ 5,140,720
September	\$ 4,885,993	\$ 3,085,836	\$ 0	\$ 468,792	\$ 8,440,621
October	\$ 8,399,199	\$ 5,059,262	\$ 24,000	\$ 1,736,983	\$ 15,219,440
November	\$ 6,697,038	\$ 5,344,880	\$ 0	\$ 272,174	\$ 12,314,090
December	\$ 4,603,284	\$ 4,684,126	\$ 0	\$ 86,262	\$ 9,373,671
January	\$ 6,031,284	\$ 5,229,773	\$ 0	\$ 98,390	\$ 11,359,450
February	\$ 709,207	\$ 2,552,967	\$ 0	\$ 1,202,444	\$ 4,464,618
March	\$ 4,246,249	\$ 6,069,481	\$ 8,100	\$ 2,273,805	\$ 12,597,640
Year to Date	\$ 38,170,650	\$ 37,384,920	\$ 32,100	\$ 6,914,005	\$ 82,501,660

# Report of Grant and Contract Awards of \$1,000,000 or More

### March 2007

Requiring action of
The Board of Regents
of the

**University of Washington** 

Office of Research
Office of Sponsored Programs

### **Detail of Public Grant Awards**

### **Federal**

5 G 5 . G .		
US Departme	ent of Defense (DOD)	_
US Army	Research Office (ARO)	
To:	John Arthur Sidles, Professor Department of Orthopedics	\$ 1,013,041
For: Eff:	UW Team-Advance on Single Nuclear Detection and Atomic-Scale Imaging 8/1/2005	
	for US Army Research Office (ARO):	\$ 1,013,041
	US Department of Defense (DOD):	\$ 1,013,041
TOTAL TO	os department of defense (DOD).	\$ 1,013,041
US Departme	ent of Education (DOEd)	
Institute	of Education Sciences (IES)	
То:	Richard S Neel, Professor Department of Education	\$ 1,430,137
For: Eff:	Think Time Efficacy Study 3/1/2007	
Total	for Institute of Education Sciences (IES):	\$ 1,430,137
Total for	US Department of Education (DOEd):	\$ 1,430,137
-	ent of Health and Human Services (DHHS)	
	Institutes of Health (NIH)	
To:	Bruce M. Psaty, Professor Department of Medicine	\$ 2,502,645
For:	WGA Study to Identify Genetic Variants Associated with CV Events in CHS	
Eff:	3/1/2007	<b>.</b>
То:	John J. Albers, Research Professor Department of Medicine	\$ 1,962,701
For:	Human Lipoprotein Pathophysiology	
Eff:	3/1/2007	
То:	Raymond J Monnat, Professor Department of Pathology	\$ 1,355,674
For: Eff:	Genetic Instability in Werner Syndrome 3/1/2007	
Natio	nal Institute of Allergy and Infectious Diseases (NIAID)	
То:	Samuel I Miller, Professor Department of Medicine	\$ 11,098,206
For:	NW RCE for Biodefense and Emerging Infectious Diseases	

### **Detail of Public Grant Awards**

### Federal

US Departme	ent of Health and Human Services (DHHS)	
National	Institutes of Health (NIH)	
Natio	nal Institute of Allergy and Infectious Diseases (NIAID) 3/1/2007	
	Total for National Institute of Allergy and Infectious Diseases (NIAID):	\$ 11,098,206
Natio	nal Institute of Diabetes and Digestive and Kidney Diseases (NIDDK)	
То:	Jerry P Palmer, Professor Department of Medicine	\$ 1,303,069
For: Eff:	Diabetes Endocrinology Research Center 12/1/2006	
	Total for National Institute of Diabetes and Digestive and Kidney Diseases (NIDDK):	\$ 1,303,069
Total	for National Institutes of Health (NIH):	\$ 18,222,295
Total for	US Department of Health and Human Services (DHHS):	\$ 18,222,295
National Scie	ence Foundation (NSF)	
National	Science Foundation (NSF)	
То:	James H Morison, Apl-Principal Oceanographer Applied Physics Laboratory	\$ 1,229,107
For:	North Pole Environmental Observatory	
Eff:	6/1/2004	
Total	for National Science Foundation (NSF):	\$ 1,229,107
Total for	National Science Foundation (NSF):	\$ 1,229,107
Total for Fed	eral:	\$ 21,894,580
tal Public Grai	nts:	\$ 21,894,580

### **Detail of Private Grant Awards**

### **Associations and Non-Profits**

A5500iations and	d Non-Fronts	
Fred Huto	chinson Cancer Research Center (FHCRC)	
To:	Helen Horton, Research Assistant Professor Department of Medicine	\$ 1,434,646
For:	HVTN Travel Budget	
Eff:	6/29/2006	
Total	for Fred Hutchinson Cancer Research Center (FHCRC):	\$ 1,434,646
Total for Ass	ociations and Non-Profits:	\$ 1,434,646
Foundations		
Bill and N	Melinda Gates Foundation	
To:	Paul Yager, Professor Bioengineering	\$ 3,684,454
For:	A Point-of-Care Diagnostic System for the Developing World	
Eff:	7/1/2005	
Total	for Bill and Melinda Gates Foundation:	\$ 3,684,454
Carnegie	Corporation of New York	
To:	Susan E. Jeffords, Professor Department of English	\$ 1,250,000
For:	Teachers for a New Era, Phase II	
Eff:	9/1/2003	
Total	for Carnegie Corporation of New York:	\$ 1,250,000
Total for Fou	ndations:	\$ 4,934,454
Total Private Gra	ints:	\$ 6,369,100

### **Detail of Contract Awards**

### **Federal**

US Departme	ent of Health and Human Services (DHHS)	
National	Institutes of Health (NIH)	
National Heart, Lung, and Blood Institute (NHLBI)		
To:	Jeffrey L. Probstfield, Professor Department of Medicine	\$ 2,966,591
For:	ACCORD EYE	
Eff:	8/1/2003	
	Total for National Heart, Lung, and Blood Institute (NHLBI):	\$ 2,966,591
Total	for National Institutes of Health (NIH):	\$ 2,966,591
Total for US Department of Health and Human Services (DHHS):		\$ 2,966,591
Total for Federal:		\$ 2,966,591
Associations and	d Non-Profits	
Alaska Native Tribal Health Consortium (ANTHC)		
To:	Ruth A Ballweg, Assoc Professor Medex	\$ 1,517,805
For:	Alaska Dental Health Aide Therapy Program	
Eff:	1/1/2007	
Total	for Alaska Native Tribal Health Consortium (ANTHC):	\$ 1,517,805
Wake Fo	rest University	
To:	Santica M. Marcovina, Research Professor Department of Medicine	\$ 2,153,167
For: Eff:	Central Chemistry Laboratory (ACCORD) 10/1/2000	
Total for Wake Forest University:		\$ 2,153,167
Total for Associations and Non-Profits:		\$ 3,670,972
Total Contracts:		\$ 6,637,563
Grand Total for all Awards		\$ 34,901,243