

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

In Joint Session with

A. Academic and Student Affairs Committee

Information Item

**Background Information Related to Proposed Tuition Increases for the 2007-08
Academic Year**

Content of This Item

The Proposed Fiscal Year 2008 University of Washington budget will be discussed in the May 2007 joint session of the Academic and Student Affairs Committee and the Finance, Audit and Facilities Committee. As part of that discussion, additional background information relating to the proposed tuition increases for the 2007-08 academic year is provided within this item.

Broad Context

Decisions about level of tuition need to be considered in the context of the UW's current competitive funding situation. Funding for the UW must be set at a competitive level if the University is to continue to provide a high quality education to students and to address the vision and goals set for the institution.

The UW's core educational funding comes from the combination of state appropriations and tuition paid by students. In Fiscal Year 2007, 60% of core educational funding is from state appropriations and 40% is from tuition paid by students. Both the UW's state funding per student FTE and its tuition are below that of our competitor institutions.

In order for the UW to reach a competitive funding level, both state appropriations and our tuition need to increase as these two funding sources are interrelated. To illustrate, if state support for the UW continues to lag the level of state support of our competitors, the UW's tuition would need to be above that of competitor institutions in order for total funding per student FTE to reach a competitive level.

During the 2007 legislative session, the Legislature enacted 2SSB 5806 which implements the major higher education recommendations resulting from the Governor's Washington Learns initiative. Specifically, the bill:

- Establishes the "Global Challenge States" as the official benchmark for comparing per student funding for higher education institutions in the state.
- Sets a goal of bringing per student funding for all higher education institutions to at least the 60th percentile of peer schools in the Global Challenge States within at least ten years.
- Imposes a cap on tuition increases for resident undergraduates of no more than 7% per year through the 2016-17 academic year.
- Requires tuition statements for public colleges to clearly display the state taxpayer subsidy along with other relevant costs.

Based on this legislation, in the future, the state Office of Financial Management will develop funding goals for higher education institutions. In 2004-05, the UW's per student funding level lagged behind our competitors in the Global Challenge States by almost \$4,000 per student.

Background

On May 12, 2003, the state legislature passed Engrossed Substitute Senate Bill (ESSB) 5448 which gave the Board of Regents authority to set tuition for all tuition categories except for undergraduate resident tuition. The bill grants tuition setting authority for a six year time period – through the 2008-09 academic year.

The Board of Regents first utilized this tuition setting authority in June 2003 when it established tuition rates for the 2003-04 academic year for the undergraduate non-resident category and for all of the graduate and professional tuition categories. Because ESSB 5448 did not pass until early May, the Board of Regents was not able to have an extensive discussion of tuition setting policy as part of the adoption of the university's FY 2004 budget.

The Board of Regents had an extensive discussion of tuition setting policy in February and March 2004 – as part of the adoption of tuition rates for the 2004-05 academic year. This discussion was revisited in February 2005 when proposed tuition rates for the 2005-06 academic year were considered. In response to a recommendation from the President that was made during the process of adopting the UW's FY 2006 budget, for the FY 2007 budget process the Board of Regents agreed to move the discussion and approval of tuition rates for the upcoming year to May and June – so that the discussion and approval of tuition rates for the upcoming year would be undertaken after the state legislative session was completed.

For the tuition comparisons included in this document, the UW continues to compare to institutions included in the Higher Education Coordinating Board 24 Comparison Group. As the state transitions to using the Global Challenge States, we will also include comparisons for this group.

Supporting Information in Appendices

A variety of information is provided in appendices at the end of this information item:

Appendix 1: Current Tuition Category Structure

Appendix 2: Factors Considered When Tuition Increases are Proposed

Appendix 3: Five Year Tuition and Fee Waiver Summary

Appendix 4: Five Year University Financial Aid Grant Summary

Appendix 5: Five Year Summary of Financial Aid Grants from Gift/Endowment Resources

Appendix 6: Five Year Summary – Loan Debt at Graduation for Various Categories of Students

Appendix 7: Five Year Tuition and Fee Comparisons to the Higher Education Coordinating Board 24 Comparison Group – High Level Summary

Appendix 8: Five Year Tuition and Fee Comparisons to the Higher Education Coordinating Board 24 Comparison Group – Detailed Data for Each Tuition Category

Appendix 9: State Funding Per Student FTE for the Higher Education Coordinating Board 24 Comparison Institutions

A few comments on some of the data included in these appendices are provided below.

Comments on Appendix 3

Information on tuition and fee waivers that were provided over the FY 2002 through FY 2006 time period is shown in Appendix 3. Note that in Fiscal Year 2006, a total of \$59,197,306 in tuition and fees was waived - \$49,164,209 (83% of the total) going to graduate/professional students and \$10,033,097 (17% of the total) going to undergraduate students. Over this five year time period, the amount of tuition and fees waived has increased by \$18,912,080.

Comments on Appendix 4

State law requires that 3.5% of the tuition dollars actually collected be used to provide financial aid grants to students. Information on the total amount of financial aid grants provided over the FY 2002 through FY 2006 time period is provided in Appendix 4. In Fiscal Year 2006, \$5,478,112 in financial aid grants were provided to undergraduate students and \$2,844,617 in financial aid grants were provided to graduate/professional students – for a total amount of financial aid grants for FY 2006 of \$8,322,729. Over this five year period, the amount of financial aid grants from this source of funds increased by \$2,904,523 – a 65% increase over the five year period.

Comments on Appendix 5

Financial aid grants are provided to many students through gift/endowment funds. Information on the total amount of financial aid grants provided to various types of students from gift/endowment funds over the FY 2002 through FY 2006 time period is provided in Appendix 5. In FY 2005, \$39,435,476 in financial aid grants were provided to students from gift/endowment funds – with \$22,724,462 (53%) of this total going to undergraduate students. Over the five year period, the amount of financial aid grants provided annually to students has increased by \$15,386,720 – a 64% increase. Financial aid grants provided to various graduate and professional students over this time period have also increased substantially – with grants to Business Masters students showing the biggest percentage increase – an increase of 398%.

Comments on Appendix 6

Information on loan debt at graduation for various categories of students is provided in Appendix 6 – six years of historical data are shown in this table. A few comments on interpreting the information in Appendix 6 are needed. First, while both “mean” and “median” loan debt figures are presented, given the characteristics of the data the “median” loan debt figures are probably the best measure of average loan debt. Second, it is important to look at both the average loan debt and the percentage of students getting degrees in a particular category who graduate with debt.

For undergraduate students receiving degrees at the end of the 2005-06 academic year, median loan debt increased by only a few dollars compared to the previous year – and the percentage of students graduating with debt decreased to 48.2%. All other categories of students saw increases in the amount of median loan debt for students receiving degrees for the 2005-06 academic year.

Comments on Appendices 7 and 8

Appendices 7 and 8 present tuition and fee comparisons with the Higher Education Coordinating (HEC) Board 24 comparison institutions. Note that when the HEC Board established this comparison group many years ago they used two criteria: 1) the institution had to be a “flagship” public university in the state it was located and 2) the institution had to have a medical school.

Appendix 7 simply presents the HEC Board 24 group average tuition and fees for each tuition category over the last five years compared to the UW figure – and the gap of the UW’s tuition and fees compared to the comparison group’s tuition and fees is shown. Appendix 8 shows more detailed information for each tuition category for the same period – with the tuition and fees for each of the HEC Board 24 comparison institutions shown as well as the average for the whole group.

Comments on Appendix 9

Information on the level of state funding per student FTE at the Higher Education Coordinating Board 24 comparison institutions for the 2003-04 academic year is provided in Appendix 9; this is the most recent year for which these comparison data are available. The average state funding per student FTE at the HEC Board 24 comparison institutions for the 2003-04 academic year was \$11,884/student FTE – compared to a figure of \$8,255/student FTE for the UW for the same year. So in the 2003-04 academic year, the HEC Board 24 comparison group institutions on average had \$3,629 more in state funding per student FTE than did the UW.

Appendix 1

Current Tuition Category Structure

The UW currently has a number of tuition categories and there is a resident/non-resident distinction within each category. The tuition categories are:

- Undergraduate
- Graduate Tier I
- Graduate Tier II
- Graduate Tier III
- Business Masters Programs
- Nursing Masters Programs
- Doctor of Pharmacy
- Law Masters and Professional
- Medical and Dental Professional

In the Business Masters category and the Nursing Masters category, there are some differences in tuition levels across the Seattle, Bothell and Tacoma campuses. The Board of Regents also establishes tuition rates for post baccalaureate and non-matriculated students.

The current graduate tuition “tier” categorizations are listed below. The tier categorizations for some masters programs recognize differences in the cost of some programs and in the personal value of the degree to the graduates.

<u>Tier I</u>	All PhD students Master's degrees not specified below
<u>Tier II</u>	Education masters Forest Resources masters Non-professional School of Medicine masters Ocean & Fishery Sciences masters Public Affairs masters Public Health & Community Medicine masters
<u>Tier III</u>	Architecture & Urban Planning masters Information School masters UW/Tacoma Masters in Computing and Software Systems

Appendix 2

Factors Considered When Tuition Increases are Proposed

As has been discussed with the Board of Regents over the last few years, a variety of factors are considered when tuition increases are proposed. The factors considered when proposing tuition increases include, but are not limited to:

What is the Institution's Current Competitive Funding Situation?

Tuition is a significant component of the funding that supports the UW's Core Education Budget. Decisions about proposed tuition increases need to be linked to decisions that the state makes on the level of General Fund support for the UW. In order to offer competitive programs, the UW must be competitively funded. Both General Fund support and tuition support need to increase. How much tuition support needs to increase depends on how much General Fund support increases. Greater increases in General Fund support put less pressure on tuition increases; smaller increases in General Fund support put more pressure on tuition.

What is the Program's Quality Goal and is it Achieving that Goal?

What does it Cost to Deliver the Program?

What is the Program's Current Competitive Position?

What is the Value of the Program to Students?

What is the Market Demand for Graduates of the Program?

What is the Student Demand for the Program?

What is the Average Loan Debt of Students Graduating from the Program?

How much Financial Aid are colleges/schools able to offer students in their programs?

To what extent can we make tuition predictable for students?

These factors are not considered on any formulaic basis, but rather evaluated more subjectively as whole.

Appendix 3

University of Washington
Tuition and Fee Waiver Summary - Recent Academic Years
(Total \$ Waived)

Waiver Category	2001-02	2002-03	2003-04	2004-05	2005-06
Graduate/Professional					
TA/RA Non-Resident Differential	18,713,869	19,230,427	21,616,344	23,623,052	27,393,122
TA/RA Operating Fee	9,391,335	10,180,851	10,287,728	12,593,165	13,973,640
WAMI Interstate Agreement	2,417,681	2,578,133	2,704,099	3,120,122	3,357,441
4% Merit/Need - Grad/Prof	2,426,001	2,622,666	2,745,596	2,943,716	3,187,351
Grad/Prof Residency Classification	0	0	0	0	953,606
Over 18 credit hours	136,096	169,614	176,933	199,091	183,435
WICHE Prof Student Exchange	207,598	165,180	125,828	125,034	115,614
MPA Continuing - Non Resident	26	0	0	0	0
MPA - Continuing - Resident	472	0	0	0	0
MBA - Continuing - Non Res.	16,344	0	0	0	0
MBA - Continuing - Resident	65,078	0	0	0	0
SubTotal	33,374,500	34,946,870	37,656,528	42,604,180	49,164,209
Undergraduate					
4% Merit/Need - Undergrads	3,916,692	4,814,935	4,929,501	5,466,902	5,876,688
ICA Gender Equity	1,077,632	1,262,395	1,356,673	1,460,173	1,584,626
International Exchange	1,144,613	1,043,761	1,176,884	1,500,783	1,635,073
University Faculty/Staff	414,544	482,477	452,339	496,233	389,853
Vets, WNG, Child/Spouse (Inj/MIA)	0	0	0	0	239,370
Washington Achievement Awrd	157,200	168,000	154,500	158,610	233,832
Faculty/Staff Dependents	128,265	84,543	69,011	74,120	45,433
Children of Police/Firefighters	22,864	21,254	23,347	27,888	23,502
SE Asia Veteran	27,920	12,512	6,083	6,674	2,273
Persian Gulf Veteran	9,454	6,173	15,283	3,887	2,447
Child of POW/MIA	8,960	7,782	4,213	0	0
Washington Scholars	2,582	0	0	0	0
Washington Voc. Excellence	0	0	0	0	0
SubTotal	6,910,726	7,903,831	8,187,834	9,195,270	10,033,097
Total:	40,285,226	42,850,701	45,844,362	51,799,450	59,197,306

Appendix 4

**Financial Aid Grants Provided from 3.5% of Tuition Collected
Fiscal Year 2002 through Fiscal Year 2006**

Area	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Undergraduate	3,443,201	4,385,269	4,688,935	5,443,672	5,478,112
Graduate	1,975,005	2,372,335	2,369,019	2,702,808	2,844,617
Total:	5,418,206	6,757,604	7,057,954	8,146,480	8,322,729

Appendix 5

**Financial Aid Grants Provided from Gift/Endowment Funds
Fiscal Year 2002 through Fiscal Year 2006**

Area	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Business Masters	679,658	940,678	974,136	2,250,804	3,383,930
Dentistry	122,000	85,000	116,450	147,600	204,771
Law	400,653	703,717	769,935	527,688	661,405
Medicine	1,194,476	1,423,071	1,426,673	1,512,833	1,511,945
Nursing Graduate Programs	236,383	272,071	291,717	358,980	417,371
Pharmacy	200,333	194,413	220,093	224,698	228,896
All Other Graduate Programs	7,237,036	7,947,796	8,178,762	8,622,930	10,302,696
Undergraduate	13,978,217	16,523,982	18,578,731	21,999,077	22,724,462
Total:	24,048,756	28,090,728	30,556,497	35,644,610	39,435,476

Appendix 6

**Loan Debt at Graduation
University of Washington Students Receiving Bachelor's Degrees**

Academic Year	Total Students Receiving Bachelor's Degrees	Number Receiving Bachelor's Degrees with Loan Debt	Percentage of those Receiving Bachelor's Degrees Who Have Any Debt	Mean Loan Debt at Graduation	Median Loan Debt at Graduation
2005-06	7,771	3,749	48.2%	15,948	13,358
2004-05	8,005	4,019	50.2%	15,669	13,356
2003-04	7,787	3,880	49.8%	15,210	13,364
2002-03	7,611	3,774	49.6%	14,769	12,796
2001-02	7,088	3,488	49.2%	14,630	13,014
2000-01	6,675	3,382	50.7%	14,843	13,585
1999-00	6,617	3,260	49.3%	14,500	13,114

**Loan Debt at Graduation
University of Washington Students Receiving Graduate Degrees***

Academic Year	Total Students Receiving Graduate Degrees	Number Receiving Graduate Degrees with Loan Debt	Percentage of those Receiving Graduate Degrees Who Have Any Debt	Mean Loan Debt at Graduation	Median Loan Debt at Graduation
2005-06	2,941	1,411	48.0%	36,735	30,224
2004-05	2,787	1,480	53.1%	33,258	27,557
2003-04	2,704	1,394	51.6%	31,835	26,283
2002-03	2,554	1,268	49.6%	31,256	25,871
2001-02	2,336	1,153	49.4%	28,552	24,584
2000-01	2,172	971	44.7%	26,865	22,648
1999-00	2,133	1,063	49.8%	26,932	22,014

*Masters and Ph.D. degrees in fields other than Medicine, Dentistry, Law, Nursing, Pharmacy & Business.

Loan debt totals include both debt accumulated as an undergraduate student as well as debt accumulated as a graduate student.

Appendix 6

**Loan Debt at Graduation
University of Washington Students Receiving Medicine Degrees**

Academic Year	Total Students Receiving Medicine Degrees	Number Receiving Medicine Degrees with Loan Debt	Percentage of those Receiving Medicine Degrees Who Have Any Debt	Mean Loan Debt at Graduation	Median Loan Debt at Graduation
2005-06	183	173	94.5%	104,656	110,205
2004-05	158	151	95.6%	91,276	99,207
2003-04	174	154	88.5%	85,953	90,311
2002-03	157	140	89.2%	85,847	93,105
2001-02	183	163	89.1%	85,392	90,830
2000-01	176	158	89.8%	78,755	82,252
1999-00	161	135	83.9%	73,705	80,521

**Loan Debt at Graduation
University of Washington Students Receiving Dentistry Degrees**

Academic Year	Total Students Receiving Dentistry Degrees	Number Receiving Dentistry Degrees with Loan Debt	Percentage of those Receiving Dentistry Degrees Who Have Any Debt	Mean Loan Debt at Graduation	Median Loan Debt at Graduation
2005-06	53	50	94.3%	130,149	133,273
2004-05	54	49	90.7%	113,128	119,630
2003-04	51	48	94.1%	97,257	101,847
2002-03	54	48	88.9%	94,806	97,196
2001-02	51	46	90.2%	80,388	89,116
2000-01	52	48	92.3%	74,347	85,557
1999-00	56	51	91.1%	70,928	71,326

Loan debt totals include both debt accumulated as an undergraduate student as well as debt accumulated as a graduate/professional student.

Appendix 6

**Loan Debt at Graduation
University of Washington Students Receiving Law Degrees**

Academic Year	Total Students Receiving Law Degrees	Number Receiving Law Degrees with Loan Debt	Percentage of those Receiving Law Degrees Who Have Any Debt	Mean Loan Debt at Graduation	Median Loan Debt at Graduation
2005-06	176	140	79.5%	64,206	64,400
2004-05	162	145	89.5%	57,637	54,646
2003-04	175	150	85.7%	47,068	47,739
2002-03	157	134	85.4%	48,348	45,847
2001-02	144	103	71.5%	46,521	44,326
2000-01	164	133	81.1%	44,547	44,275
1999-00	143	120	83.9%	40,268	40,777

**Loan Debt at Graduation
University of Washington Students Receiving Nursing Degrees**

Academic Year	Total Students Receiving Nursing Degrees	Number Receiving Nursing Degrees with Loan Debt	Percentage of those Receiving Nursing Degrees Who Have Any Debt	Mean Loan Debt at Graduation	Median Loan Debt at Graduation
2005-06	127	55	43.3%	32,157	30,930
2004-05	141	61	43.3%	30,617	29,612
2003-04	142	62	43.7%	25,687	22,168
2002-03	96	45	46.9%	31,698	30,141
2001-02	101	53	52.5%	27,984	26,271
2000-01	103	48	46.6%	27,321	25,109
1999-00	90	55	61.1%	22,312	20,413

Loan debt totals include both debt accumulated as an undergraduate student as well as debt accumulated as a graduate/professional student.

Appendix 6

**Loan Debt at Graduation
University of Washington Students Receiving MBA Degrees**

Academic Year	Total Students Receiving MBA Degrees	Number Receiving MBA Degrees with Loan Debt	Percentage of those Receiving MBA Degrees Who Have Any Debt	Mean Loan Debt at Graduation	Median Loan Debt at Graduation
2005-06	414	169	40.8%	38,013	37,218
2004-05	356	150	42.1%	36,028	37,000
2003-04	394	149	37.8%	31,819	33,812
2002-03	448	187	41.7%	27,596	27,959
2001-02	395	158	40.0%	26,768	28,126
2000-01	344	111	32.3%	28,795	31,466
1999-00	313	117	37.4%	28,962	31,540

**Loan Debt at Graduation
University of Washington Students Receiving Pharmacy Degrees**

Academic Year	Total Students Receiving Pharmacy Degrees	Number Receiving Pharmacy Degrees with Loan Debt	Percentage of those Receiving Pharmacy Degrees Who Have Any Debt	Mean Loan Debt at Graduation	Median Loan Debt at Graduation
2005-06	102	79	77.5%	63,196	68,709
2004-05	96	72	75.0%	54,112	51,890
2003-04	89	58	65.2%	49,019	49,684
2002-03	105	65	61.9%	50,800	49,984
2001-02	98	64	65.3%	43,248	42,157
2000-01	86	60	69.8%	44,587	48,735
1999-00	81	63	77.8%	41,774	41,119

Loan debt totals include both debt accumulated as an undergraduate student as well as debt accumulated as a graduate/professional student.

Appendix 7

Tuition and Fee Comparisons
University of Washington vs. HEC Board 24 Comparison Group

	2002- 2003	2003- 2004	2004- 2005	2005- 2,006	2006- 2,007
Undergraduate - Resident					
HEC BOARD 24 Group Average	5,115	5,937	6,592	7,041	7,532
Washington	4,636	4,968	5,286	5,610	5,985
Gap	479	969	1,306	1,431	1,547
Undergraduate - Nonresident					
HEC BOARD 24 Group Average	15,241	16,881	18,613	19,653	20,764
Washington	15,337	16,121	17,916	19,907	21,283
Gap	(96)	760	697	(254)	(519)
Graduate - Resident					
HEC BOARD 24 Group Average	6,227	7,112	7,842	8,509	9,059
Washington	6,508	6,821	7,616	8,257	8,818
Gap	(281)	291	226	252	241
Graduate Nonresident					
HEC BOARD 24 Group Average	15,299	16,832	18,390	19,252	19,861
Washington	15,595	16,544	17,816	19,307	20,641
Gap	(296)	288	574	(55)	(780)
Grad. Business - Resident					
HEC BOARD 24 Group Average	11,168	12,842	14,581	16,737	17,590
Washington	8,469	10,110	12,616	15,287	17,825
Gap	2,699	2,732	1,965	1,450	(235)
Grad. Business - Nonresident					
HEC BOARD 24 Group Average	19,960	22,365	24,361	26,771	27,950
Washington	17,569	19,855	21,516	25,224	27,525
Gap	2,391	2,510	2,845	1,547	425
PharmD - Resident					
HEC BOARD 24 Group Average	9,213	10,593	11,981	13,428	14,436
Washington	7,758	9,549	10,216	11,177	12,262
Gap	1,455	1,044	1,765	2,251	2,174

Appendix 7

Tuition and Fee Comparisons
University of Washington vs. HEC Board 24 Comparison Group

	2002- 2003	2003- 2004	2004- 2005	2005- 2,006	2006- 2,007
PharmD - Nonresident					
HEC BOARD 24 Group Average	20,145	22,425	24,434	26,048	27,682
Washington	16,595	18,386	19,716	21,627	23,757
Gap	3,550	4,039	4,718	4,421	3,925
Law - Resident					
HEC BOARD 24 Group Average	11,529	13,372	15,050	16,490	17,711
Washington	10,230	13,510	13,516	14,807	16,255
Gap	1,299	(138)	1,534	1,683	1,456
Law - Nonresident					
HEC BOARD 24 Group Average	21,890	24,180	26,247	27,932	29,550
Washington	17,969	18,510	19,816	21,737	23,878
Gap	3,921	5,670	6,431	6,195	5,672
Dentistry - Resident					
HEC BOARD 24 Group Average	14,655	16,582	18,947	20,923	22,397
Washington	11,421	12,448	13,316	14,459	15,872
Gap	3,234	4,134	5,631	6,464	6,525
Dentistry - Nonresident					
HEC BOARD 24 Group Average	30,485	33,677	36,996	38,574	40,626
Washington	27,547	29,388	31,516	34,297	37,694
Gap	2,938	4,289	5,480	4,277	2,932
Medicine - Resident					
HEC BOARD 24 Group Average	16,139	18,113	20,135	21,595	22,739
Washington	11,421	12,448	13,316	14,459	15,872
Gap	4,718	5,665	6,819	7,136	6,867
Medicine - Nonresident					
HEC BOARD 24 Group Average	31,174	34,187	36,519	37,450	39,263
Washington	27,547	29,388	31,516	34,297	37,694
Gap	3,627	4,799	5,003	3,153	1,569

Appendix 8

University of Washington
ANNUAL TUITION AND FEES
 UW AND 24 COMPARISON INSTITUTIONS
 BY STUDENT LEVEL BY RESIDENCY

Undergraduate - Full-time Resident INSTITUTION	Academic Year				
	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007
1 University of Arizona	2,593	3,603	4,098	4,498	4,766
2 University of California- Davis	4,114	5,853	6,936	7,457	7,576
3 University of California- Irvine	4,058	5,613	6,313	6,770	6,794
4 University of California-Los Angeles	3,661	5,298	6,028	6,504	6,522
5 University of California-San Diego	3,950	5,508	6,223	6,685	6,688
6 University of Cincinnati- Main Campus	6,936	7,623	8,376	8,877	9,399
7 Cornell University-Statutory Colleges	13,274	14,624	16,037	17,367	18,241
8 University of Florida	2,581	2,780	2,955	3,094	3,206
9 University of Hawaii at Manoa	3,348	3,464	3,560	3,696	4,320
10 University of Illinois- Chicago	5,812	6,072	6,738	6,870	8,598
11 University of Iowa	4,191	4,993	5,396	5,612	6,135
12 University of Kentucky	3,975	4,547	5,165	5,812	6,510
13 University of Michigan	7,960	8,481	8,722	9,213	9,723
14 Michigan State University	6,412	7,044	7,352	7,880	8,793
15 University of Minnesota-Twin Cities	6,280	7,116	8,029	8,622	9,173
16 University of Missouri- Columbia	5,552	6,558	7,100	7,415	7,784
17 University of New Mexico- Albuquerque	3,169	3,314	3,738	4,108	4,335
18 University of North Carolina	3,856	4,072	4,451	4,613	5,033
19 Ohio State University - Main Campus	5,217	6,651	7,542	8,055	8,640
20 University of Pittsburgh- Main Campus	8,528	9,274	10,830	11,436	12,138
21 Texas A&M University -Main Campus	4,748	5,051	5,955	6,399	6,966
22 University of Utah	3,341	3,664	4,000	4,341	4,662
23 University of Virginia	4,780	6,149	6,790	7,370	8,035
24 University of Wisconsin- Madison	4,426	5,139	5,866	6,284	6,730
10-Yr Chg. = + 91%					
Annual % Change	+ 10.1%	+ 16.1%	+ 11.0%	+ 6.8%	+ 7.0%
PEER GROUP AVERAGE	5,115	5,937	6,592	7,041	7,532
Washington	4,636	4,968	5,286	5,610	5,985
Annual % Change	+ 16.4%	+ 7.2%	+ 6.40%	+ 6.1%	+ 6.7%
Annual \$ Change	+ 653	+ 332	+ 318	+ 324	+ 375
10-Yr Chg. = + 78%					
\$ UW Above (Below) Group Average	(479)	(969)	(1,306)	(1,431)	(1,547)
% Increase (Decrease) to Equal Average	10.3%	19.5%	24.7%	25.5%	25.8%

Appendix 8

University of Washington
ANNUAL TUITION AND FEES
 UW AND 24 COMPARISON INSTITUTIONS
 BY STUDENT LEVEL BY RESIDENCY

Undergraduate - Full-time Nonresident INSTITUTION	Academic Year				
	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007
1 University of Arizona	11,113	12,373	13,078	13,682	14,972
2 University of California-Davis	16,493	20,063	23,892	25,277	26,260
3 University of California- Irvine	16,437	19,823	23,269	24,590	25,478
4 University of California-Los Angeles	16,040	19,508	22,984	24,324	25,206
5 University of California-San Diego	16,329	19,718	23,179	24,505	25,372
6 University of Cincinnati- Main Campus	17,319	19,230	21,351	22,629	23,922
7 Cornell University-Statutory Colleges	23,624	25,924	28,567	30,367	31,881
8 University of Florida	12,046	13,808	15,827	17,222	17,791
9 University of Hawaii at Manoa	9,828	9,944	10,040	10,176	12,192
10 University of Illinois- Chicago	13,140	13,768	17,986	19,772	20,988
11 University of Iowa	13,833	15,285	16,048	16,998	18,359
12 University of Kentucky	10,527	11,227	11,945	12,798	13,970
13 University of Michigan	24,185	25,647	26,941	27,601	29,131
14 Michigan State University	15,423	16,948	18,148	19,632	21,438
15 University of Minnesota-Twin Cities	16,854	18,746	19,659	20,222	20,803
16 University of Missouri- Columbia	14,705	16,005	16,547	17,192	18,050
17 University of New Mexico- Albuquerque	11,436	11,954	12,500	13,436	14,176
18 University of North Carolina	15,140	15,920	17,549	18,411	19,681
19 Ohio State University - Main Campus	14,640	16,638	18,129	19,278	20,535
20 University of Pittsburgh- Main Campus	17,336	18,586	20,200	20,784	21,456
21 Texas A&M University -Main Campus	10,712	11,375	13,695	14,679	15,216
22 University of Utah	10,216	11,358	12,410	13,529	14,592
23 University of Virginia	19,990	22,169	22,890	24,290	26,135
24 University of Wisconsin- Madison	18,426	19,139	19,866	20,284	20,730
10-Yr Peer Chg. = + 81%					
Annual % Change	+ 9.4%	+ 10.8%	+ 10.3%	+ 5.6%	+ 5.7%
PEER GROUP AVERAGE	15,241	16,881	18,613	19,653	20,764
Washington	15,337	16,121	17,916	19,907	21,283
Annual % Change	+ 15.7%	+ 5.1%	+ 11.1%	+ 11.1%	+ 6.9%
Annual \$ Change	+ 2,079	+ 784	+ 1,795	+ 1,991	+ 1,376
10-Yr UW Chg. = + 100%					
\$ UW Above (Below) Group Average	96	(760)	(697)	254	519
% Increase (Decrease) to Equal Average	(0.6%)	4.7%	3.9%	(1.3%)	(2.4%)

Appendix 8

University of Washington
ANNUAL TUITION AND FEES
 UW AND 24 COMPARISON INSTITUTIONS
 BY STUDENT LEVEL BY RESIDENCY

Graduate - Full-time Resident INSTITUTION	Academic Year				
	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007
1 University of Arizona	2,593	3,853	4,348	4,594	5,452
2 University of California- Davis	5,037	7,063	8,407	8,960	9,142
3 University of California- Irvine	5,579	7,318	8,566	9,395	9,670
4 University of California-Los Angeles	4,684	6,318	7,479	8,110	8,290
5 University of California-San Diego	5,150	6,715	7,867	8,612	8,669
6 University of Cincinnati- Main Campus	8,094	8,985	9,975	10,773	11,661
7 Cornell University-Statutory Colleges	15,250	16,650	18,032	19,362	20,868
8 University of Florida	4,304	4,926	5,484	6,234	6,827
9 University of Hawaii at Manoa	4,452	4,616	4,784	5,012	5,832
10 University of Illinois- Chicago	6,526	6,822	7,344	8,442	8,932
11 University of Iowa	4,887	5,689	6,182	6,424	6,959
12 University of Kentucky	4,347	4,975	5,653	6,318	7,036
13 University of Michigan	12,197	12,933	13,585	14,271	14,991
14 Michigan State University	7,062	7,762	8,108	8,790	9,426
15 University of Minnesota-Twin Cities	7,662	8,517	8,525	10,230	10,887
16 University of Missouri- Columbia	5,498	6,340	6,864	7,172	7,533
17 University of New Mexico- Albuquerque	3,485	3,603	4,070	5,676	4,714
18 University of North Carolina	4,043	4,269	4,651	4,476	5,680
19 Ohio State University -Main Campus	6,639	7,278	8,250	8,805	9,411
20 University of Pittsburgh- Main Campus	11,286	12,304	13,028	13,774	14,622
21 Texas A&M University -Main Campus	4,989	5,281	6,057	6,462	6,969
22 University of Utah	2,760	3,022	3,440	3,785	4,104
23 University of Virginia	6,046	7,856	9,200	9,800	10,550
24 University of Wisconsin- Madison	6,880	7,593	8,320	8,738	9,184
10-Yr Peer Chg. = + 94%					
Annual % Change	+ 10.3%	+ 14.2%	+ 10.3%	+ 8.5%	+ 6.5%
PEER GROUP AVERAGE	6,227	7,112	7,842	8,509	9,059
Washington	6,508	6,821	7,616	8,257	8,818
Annual % Change	+ 9.8%	+ 4.8%	+ 11.7%	+ 8.4%	+ 6.8%
Annual \$ Change	+ 579	+ 313	+ 795	+ 641	+ 561
10-Yr UW Chg. = + 69%					
\$ UW Above (Below) Group Average	281	(291)	(226)	(252)	(241)
% Increase (Decrease) to Equal Average	(4.3%)	4.3%	3.0%	3.1%	2.7%

Appendix 8

University of Washington
ANNUAL TUITION AND FEES
 UW AND 24 COMPARISON INSTITUTIONS
 BY STUDENT LEVEL BY RESIDENCY

Graduate Full-time Nonresident INSTITUTION	Academic Year				
	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007

1	University of Arizona	11,113	12,623	13,328	13,932	8,964
2	University of California- Davis	16,359	19,553	23,346	23,921	24,103
3	University of California- Irvine	16,901	19,808	23,505	24,356	24,631
4	University of California-Los Angeles	16,006	18,808	22,418	23,071	23,251
5	University of California-San Diego	16,472	19,205	22,806	23,573	23,630
6	University of Cincinnati- Main Campus	14,931	16,578	18,405	19,878	21,495
7	Cornell University-Statutory Colleges	15,250	16,650	18,032	19,362	20,868
8	University of Florida	16,030	18,589	21,359	21,359	21,951
9	University of Hawaii at Manoa	10,524	10,760	11,000	11,300	13,704
10	University of Illinois- Chicago	14,508	17,204	18,558	20,440	20,930
11	University of Iowa	14,271	15,723	16,666	17,328	18,353
12	University of Kentucky	11,565	12,315	13,093	13,968	15,154
13	University of Michigan	24,517	25,999	27,311	28,698	30,137
14	Michigan State University	13,572	14,920	15,980	17,322	18,657
15	University of Minnesota-Twin Cities	14,220	15,616	16,624	17,300	17,985
16	University of Missouri- Columbia	14,856	15,997	16,522	17,168	18,028
17	University of New Mexico- Albuquerque	11,777	12,311	12,810	13,774	14,524
18	University of North Carolina	15,692	16,267	17,899	19,012	19,678
19	Ohio State University - Main Campus	17,214	18,489	20,133	21,402	22,764
20	University of Pittsburgh- Main Campus	21,872	23,470	24,864	25,592	26,412
21	Texas A&M University -Main Campus	10,221	10,945	12,249	13,086	13,569
22	University of Utah	8,396	9,306	10,668	11,808	12,884
23	University of Virginia	18,751	19,964	20,200	20,400	20,550
24	University of Wisconsin- Madison	22,150	22,863	23,590	24,008	24,454

10-Yr Peer Chg. = + **71%**

Annual % Change	+ 8.1%	+ 10.0%	+ 9.3%	+ 4.7%	+ 3.2%
PEER GROUP AVERAGE	15,299	16,832	18,390	19,252	19,862
Washington	15,595	16,544	17,816	19,307	20,641
Annual % Change	+ 5.6%	+ 6.1%	+ 7.7%	+ 8.4%	+ 6.9%
Annual \$ Change	+ 829	+ 949	+ 1,272	+ 1,491	+ 1,334

10-Yr UW Chg. = + **59%**

\$ UW Above (Below) Group Average	296	(288)	(574)	55	780
% Increase (Decrease) to Equal Average	(1.9%)	1.7%	3.2%	(0.3%)	(3.8%)

Appendix 8

University of Washington
ANNUAL TUITION AND FEES
 UW AND 24 COMPARISON INSTITUTIONS
 BY STUDENT LEVEL BY RESIDENCY

Grad. Business - Full-time Resident INSTITUTION	Academic Year				
	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007
1 University of Arizona	11,593	13,353	13,848	14,452	12,452
2 University of California- Davis	11,627	16,668	21,462	23,131	23,663
3 University of California- Irvine	12,184	16,938	21,636	24,227	25,176
4 University of California-Los Angeles	12,324	16,973	23,516	26,039	26,956
5 University of California-San Diego	NA	NA	NA	22,783	23,190
6 University of Cincinnati- Main Campus	8,094	8,985	9,975	15,813	17,103
7 Cornell University- Statutory	NA	NA	NA	NA	NA
8 University of Florida	4,304	4,926	5,484	6,234	6,827
9 University of Hawaii at Manoa	6,132	7,472	9,080	11,108	10,896
10 University of Illinois- Chicago	11,026	12,598	13,582	15,122	15,986
11 University of Iowa	9,899	10,701	11,194	12,686	13,453
12 University of Kentucky	4,653	5,743	6,541	7,306	8,136
13 University of Michigan	27,687	29,687	31,687	33,989	35,989
14 Michigan State University	13,400	15,300	16,200	17,882	17,946
15 University of Minnesota-Twin Cities	17,360	19,004	21,172	22,782	24,269
16 University of Missouri- Columbia	5,498	6,340	7,584	7,917	7,533
17 University of New Mexico- Albuquerque	3,485	3,603	4,070	5,676	5,980
18 University of North Carolina	13,975	15,640	17,713	18,926	20,092
19 Ohio State University -Main Campus	13,278	14,121	15,555	17,352	18,975
20 University of Pittsburgh- Main Campus	14,822	16,176	17,132	18,124	19,228
21 Texas A&M University -Main Campus	4,989	5,281	6,057	12,121	14,948
22 University of Utah	5,204	5,741	7,320	8,792	10,126
23 University of Virginia	25,831	28,220	30,200	32,300	35,000
24 University of Wisconsin- Madison	8,336	9,049	9,776	10,194	10,640
	10-Yr Peer Chg. = + 154%				
Annual % Change	+ 12.0%	+ 15.0%	+ 13.5%	+ 14.8%	+ 5.1%
PEER GROUP AVERAGE	11,168	12,842	14,581	16,737	17,590
Washington	8,469	10,110	12,616	15,287	17,825
Annual % Change	+ 26.9%	+ 19.4%	+ 24.8%	+ 21.2%	+ 16.6%
Annual \$ Change	+ 1,794	+ 1,641	+ 2,506	+ 2,671	+ 2,538
	10-Yr UW Chg. = + 241%				
\$ UW Above (Below) Group Average	(2,699)	(2,732)	(1,965)	(1,450)	235
% Increase (Decrease) to Equal Average	31.9%	27.0%	15.6%	9.5%	(1.3%)

Appendix 8

University of Washington
ANNUAL TUITION AND FEES
 UW AND 24 COMPARISON INSTITUTIONS
 BY STUDENT LEVEL BY RESIDENCY

PharmD - Full-time Nonresident INSTITUTION	Academic Year				
	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007
1 University of Arizona	13,113	17,123	17,828	20,931	23,242
2 University of California- Davis	NA	NA	NA	NA	NA
3 University of California- Irvine	NA	NA	NA	NA	NA
University of California-Los Angeles	NA	NA	NA	NA	NA
4 University of California-San Francisco	19,991	24,493	29,701	31,927	32,702
5 University of California-San Diego	NA	24,080	29,397	30,396	30,912
6 University of Cincinnati- Main Campus	14,931	16,578	18,405	19,878	23,079
7 Cornell University	NA	NA	NA	NA	NA
8 University of Florida	24,045	27,883	32,038	32,038	33,623
9 University of Hawaii at Manoa	NA	NA	NA	NA	NA
10 University of Illinois- Chicago	18,622	20,466	21,656	21,788	22,938
11 University of Iowa	25,281	26,083	26,576	27,907	29,358
12 University of Kentucky	16,643	20,731	22,848	28,650	31,060
13 University of Michigan	26,211	28,583	28,115	29,533	30,993
14 Michigan State University	NA	NA	NA	NA	NA
15 University of Minnesota-Twin Cities	21,934	23,759	26,148	27,244	28,265
16 University of Missouri- Kansas City	24,371	29,171	31,260	32,294	33,888
17 University of New Mexico- Albuquerque	18,049	18,866	19,360	20,816	25,818
18 University of North Carolina	22,848	23,423	25,556	27,218	27,384
19 Ohio State University -Main Campus	19,752	21,588	23,457	25,566	27,582
20 University of Pittsburgh- Main Campus	18,550	19,898	21,078	21,692	22,394
21 Texas A&M University -Main Campus	NA	NA	NA	NA	NA
22 University of Utah	16,310	16,117	18,492	21,404	23,384
23 University of Virginia	NA	NA	NA	NA	NA
24 University of Wisconsin- Madison	21,668	22,382	23,108	23,526	23,972
10-Yr Peer Chg. = + 90%					
Annual % Change	+ 7.8%	+ 11.3%	+ 8.9%	+ 6.7%	+ 6.3%
PEER GROUP AVERAGE	20,145	22,425	24,413	26,048	27,682
Washington	16,595	18,386	19,716	21,627	23,757
Annual % Change	+ 12.4%	+ 10.8%	+ 7.2%	+ 9.7%	+ 9.8%
Annual \$ Change	+ 1,829	+ 1,791	+ 1,330	+ 1,911	+ 2,130
10-Yr UW Chg. = + 83%					
\$ UW Above (Below) Group Average	(3,550)	(4,039)	(4,697)	(4,421)	(3,925)
% Increase (Decrease) to Equal Average	21.4%	22.0%	23.8%	20.4%	16.5%

Appendix 8

University of Washington
ANNUAL TUITION AND FEES
 UW AND 24 COMPARISON INSTITUTIONS
 BY STUDENT LEVEL BY RESIDENCY

Law - Full-time Resident INSTITUTION	Academic Year				
	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007
1 University of Arizona	5,843	10,603	12,598	13,202	13,702
2 University of California- Davis	12,037	17,195	21,224	23,524	24,358
3 University of California- Irvine	NA	NA	NA	NA	NA
4 University of California-Los Angeles	12,240	17,012	22,123	24,581	25,469
5 University of California-San Diego	NA	NA	NA	NA	NA
6 University of Cincinnati- Main Campus	11,020	12,236	14,804	16,210	18,032
8 University of Florida	6,014	6,891	7,680	9,000	9,861
9 University of Hawaii at Manoa	10,332	10,952	11,600	13,080	12,888
10 University of Illinois- Chicago	NA	NA	NA	NA	NA
11 University of Iowa	10,509	11,603	12,348	13,211	14,542
12 University of Kentucky	7,075	8,771	10,269	11,536	12,842
13 University of Michigan	24,991	27,863	29,357	32,919	35,501
14 Michigan State University	NA	NA	NA	NA	NA
15 University of Minnesota-Twin Cities	13,566	15,385	17,148	18,422	20,585
16 University of Missouri- Columbia	11,535	11,923	12,866	13,382	14,295
17 University of New Mexico- Albuquerque	6,098	6,708	7,527	8,776	9,516
18 University of North Carolina	9,966	10,429	11,119	11,981	12,947
19 Ohio State University -Main Campus	11,907	13,095	14,405	15,880	17,524
20 University of Pittsburgh- Main Campus	16,496	18,008	19,074	20,182	21,408
21 Texas A&M University -Main Campus	NA	NA	NA	NA	NA
22 University of Utah	8,045	8,669	9,928	10,984	11,980
23 University of Virginia	21,012	23,798	26,100	28,300	30,700
24 University of Wisconsin- Madison	8,844	9,557	10,734	11,658	12,653
10-Yr Peer Chg. = + 127%					
Annual % Change	+ 12.3%	+ 16.0%	+ 12.5%	+ 9.6%	+ 7.4%
PEER GROUP AVERAGE	11,529	13,372	15,050	16,490	17,711
Washington	10,230	13,510	13,516	14,807	16,255
Annual % Change	+ 48.0%	+ 32.1%	+ 0.0%	+ 9.6%	+ 9.8%
Annual \$ Change	+ 3,319	+ 3,280	+ 6	+ 1,291	+ 1,448
10-Yr Peer Chg. = + 202%					
\$ UW Above (Below) Group Average	(1,299)	138	(1,534)	(1,683)	(1,456)
% Increase (Decrease) to Equal Average	12.7%	(1.0%)	11.4%	11.4%	9.0%

Appendix 8

University of Washington
ANNUAL TUITION AND FEES
 UW AND 24 COMPARISON INSTITUTIONS
 BY STUDENT LEVEL BY RESIDENCY

Law - Full-time Nonresident	Academic Year				
	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007
INSTITUTION					
1 University of Arizona	14,363	19,373	21,578	22,182	23,492
2 University of California- Davis	23,169	29,440	33,469	35,769	36,603
3 University of California- Irvine	NA	NA	NA	NA	NA
4 University of California-Los Angeles	23,372	29,257	33,168	35,545	36,393
5 University of California-San Diego	NA	NA	NA	NA	NA
6 University of Cincinnati- Main Campus	20,838	23,138	26,190	29,284	32,152
8 University of Florida	21,282	24,680	28,365	28,364	29,225
9 University of Hawaii at Manoa	17,604	18,656	19,760	22,824	22,632
10 University of Illinois- Chicago	NA	NA	NA	NA	NA
11 University of Iowa	24,267	25,361	26,556	27,989	29,986
12 University of Kentucky	16,575	18,271	19,869	21,462	23,272
13 University of Michigan	30,991	32,863	34,357	35,919	38,501
14 Michigan State University	NA	NA	NA	NA	NA
15 University of Minnesota-Twin Cities	22,464	25,351	27,242	28,486	30,085
16 University of Missouri- Columbia	22,116	22,843	24,605	25,532	27,285
17 University of New Mexico- Albuquerque	18,559	19,400	19,860	21,352	23,162
18 University of North Carolina	21,822	22,397	23,037	24,199	25,365
19 Ohio State University -Main Campus	23,327	25,201	27,237	29,482	31,942
20 University of Pittsburgh- Main Campus	24,598	26,400	27,970	28,790	29,706
21 Texas A&M University -Main Campus	NA	NA	NA	NA	NA
22 University of Utah	17,026	18,412	21,132	23,420	25,590
23 University of Virginia	27,352	29,201	31,100	33,300	35,700
24 University of Wisconsin- Madison	24,292	25,005	26,952	28,870	30,816
10-Yr Peer Chg. = + 89%					
Annual % Change	+ 9.2%	+ 10.5%	+ 8.5%	+ 6.4%	+ 5.8%
PEER GROUP AVERAGE	21,890	24,180	26,247	27,932	29,550
Washington	17,969	18,510	19,816	21,737	23,878
Annual % Change	+ 5.0%	+ 3.0%	+ 7.1%	+ 9.7%	+ 9.8%
Annual \$ Change	+ 855	+ 541	+ 1,306	+ 1,921	+ 2,141
10-Yr UW Chg. = + 80%					
\$ UW Above (Below) Group Average	(3,921)	(5,670)	(6,431)	(6,195)	(5,672)
% Increase (Decrease) to Equal Average	21.8%	30.6%	32.5%	28.5%	23.8%

Appendix 8

University of Washington
ANNUAL TUITION AND FEES
 UW AND 24 COMPARISON INSTITUTIONS
 BY STUDENT LEVEL BY RESIDENCY

Dentistry - Full-time Resident	Academic Year					
	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	
INSTITUTION						
1 University of Arizona	NA	NA	NA	NA	NA	
2 University of California- Davis	NA	NA	NA	NA	NA	
3 University of California- Irvine	NA	NA	NA	NA	NA	
4 University of California-Los Angeles	11,231	15,877	22,290	24,704	25,575	
5 University of California-San Diego	NA	NA	NA	NA	NA	
6 University of Cincinnati- Main Campus	NA	NA	NA	NA	NA	
7 Cornell University	NA	NA	NA	NA	NA	
8 University of Florida	11,965	13,759	15,381	17,569	19,274	
9 University of Hawaii at Manoa	NA	NA	NA	NA	NA	
10 University of Illinois- Chicago	15,132	17,258	18,558	20,990	22,230	
11 University of Iowa	15,783	16,585	18,080	20,769	21,927	
12 University of Kentucky	10,079	12,590	15,568	17,498	19,534	
13 University of Michigan	18,733	19,865	21,581	23,387	24,567	
14 Michigan State University	NA	NA	NA	NA	NA	
15 University of Minnesota-Twin Cities	14,746	16,428	18,917	20,326	21,371	
16 University of Missouri- Columbia	NA	NA	NA	NA	NA	
17 University of New Mexico- Albuquerque	NA	NA	NA	NA	NA	
18 University of North Carolina	8,323	8,750	10,932	12,975	14,641	
19 Ohio State University -Main Campus	14,376	16,092	18,405	20,667	22,686	
20 University of Pittsburgh- Main Campus	26,184	28,618	29,760	30,342	32,166	
21 Texas A&M University -Main Campus	NA	NA	NA	NA	NA	
22 University of Utah	NA	NA	NA	NA	NA	
23 University of Virginia	NA	NA	NA	NA	NA	
24 University of Wisconsin- Madison	NA	NA	NA	NA	NA	
	10-Yr Peer Chg. = + 128%					
	Annual % Change	+ 15.5%	+ 13.1%	+ 14.3%	+ 10.4%	+ 7.0%
PEER GROUP AVERAGE		14,655	16,582	18,947	20,923	22,397
Washington		11,421	12,448	13,316	14,459	15,872
	Annual % Change	+ 12.6%	+ 9.0%	+ 7.0%	+ 8.6%	+ 9.8%
	Annual \$ Change	+ 1,279	+ 1,027	+ 868	+ 1,143	+ 1,413
	10-Yr UW Chg. = + 87%					
\$ UW Above (Below) Group Average	(3,234)	(4,134)	(5,631)	(6,464)	(6,525)	
% Increase (Decrease) to Equal Average	28.3%	33.2%	42.3%	44.7%	41.1%	

Appendix 8

University of Washington
ANNUAL TUITION AND FEES
 UW AND 24 COMPARISON INSTITUTIONS
 BY STUDENT LEVEL BY RESIDENCY

Dentistry - Full-time Nonresident INSTITUTION	Academic Year				
	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007
University of Arizona	NA	NA	NA	NA	NA
University of California- Davis	NA	NA	NA	NA	NA
University of California- Irvine	NA	NA	NA	NA	NA
University of California-Los Angeles	22,363	28,122	32,733	35,027	35,838
University of California-San Diego	NA	NA	NA	NA	NA
University of Cincinnati- Main Campus	NA	NA	NA	NA	NA
Cornell University	NA	NA	NA	NA	NA
University of Florida	33,794	37,641	43,276	43,276	45,755
University of Hawaii at Manoa	NA	NA	NA	NA	NA
University of Illinois- Chicago	38,308	44,100	47,544	47,488	48,728
University of Iowa	30,749	31,551	33,494	36,826	38,681
University of Kentucky	23,373	29,206	36,422	38,800	42,114
University of Michigan	32,111	34,051	35,767	37,573	39,469
Michigan State University	NA	NA	NA	NA	NA
University of Minnesota-Twin Cities	24,255	26,888	30,947	32,356	36,349
University of Missouri- Columbia	NA	NA	NA	NA	NA
University of New Mexico- Albuquerque	NA	NA	NA	NA	NA
University of North Carolina	28,907	29,482	29,614	29,777	29,943
Ohio State University -Main Campus	36,096	39,114	42,807	46,533	50,103
University of Pittsburgh- Main Campus	34,896	36,612	37,352	38,086	39,280
Texas A&M University -Main Campus	NA	NA	NA	NA	NA
University of Utah	NA	NA	NA	NA	NA
University of Virginia	NA	NA	NA	NA	NA
University of Wisconsin- Madison	NA	NA	NA	NA	NA
	10-Yr Peer Chg. = + 84%				
Annual % Change	+ 10.2%	+ 10.5%	+ 9.9%	+ 4.3%	+ 5.3%
PEER GROUP AVERAGE	30,485	33,677	36,996	38,574	40,626
Washington	27,547	29,388	31,516	34,297	37,694
Annual % Change	+ 7.3%	+ 6.7%	+ 7.2%	+ 8.8%	+ 8.8%
Annual \$ Change	+ 1,879	+ 1,841	+ 2,128	+ 2,781	+ 3,397
	10-Yr UW Chg. = + 76%				
\$ UW Above (Below) Group Average	(2,938)	(4,289)	(5,480)	(4,277)	(2,932)
% Increase (Decrease) to Equal Average	10.7%	14.6%	17.4%	12.5%	7.8%

Appendix 8

University of Washington
ANNUAL TUITION AND FEES
 UW AND 24 COMPARISON INSTITUTIONS
 BY STUDENT LEVEL BY RESIDENCY

Medicine - Full-time Resident	Academic Year				
	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007
INSTITUTION					
1 University of Arizona	10,660	11,579	12,845	14,463	15,958
2 University of California- Davis	11,045	15,882	21,176	22,820	23,320
3 University of California- Irvine	11,636	16,203	20,901	22,821	23,446
4 University of California-Los Angeles	10,711	15,173	19,784	21,506	22,036
5 University of California-San Diego	11,177	15,570	20,172	22,008	22,415
6 University of Cincinnati- Main Campus	17,709	19,662	21,831	23,580	25,965
7 Cornell University (Endowed)	29,700	30,695	31,930	32,945	34,425
8 University of Florida	13,611	15,666	17,527	20,036	21,042
9 University of Hawaii at Manoa	14,340	14,952	15,584	16,262	18,264
10 University of Illinois- Chicago	21,716	22,832	24,572	26,036	26,526
11 University of Iowa	17,687	18,489	18,982	19,736	20,819
12 University of Kentucky	11,435	14,212	16,982	19,080	21,312
13 University of Michigan	19,919	20,525	21,355	22,433	23,565
14 Michigan State University	18,546	20,700	21,900	23,830	25,494
15 University of Minnesota-Duluth	17,576	17,870	18,574	19,220	19,985
16 University of Missouri- Columbia	17,820	19,572	21,091	21,896	22,987
17 University of New Mexico- Albuquerque	9,466	10,413	11,975	12,933	13,331
18 University of North Carolina	8,068	8,495	8,877	10,740	11,373
19 Ohio State University - Main Campus	17,439	19,350	22,005	23,379	25,266
20 University of Pittsburgh- Main Campus	28,034	30,644	31,264	32,798	33,834
21 Texas A&M University -Main Campus	NA	NA	NA	NA	NA
22 University of Utah	12,507	13,889	15,930	17,647	19,272
23 University of Virginia	18,670	22,486	26,074	28,700	30,100
24 University of Wisconsin- Madison	21,725	21,738	21,764	21,818	22,264
	10-Yr Peer Chg. = + 98%				
Annual % Change	+ 10.0%	+ 12.2%	+ 11.2%	+ 7.3%	+ 5.3%
PEER GROUP AVERAGE	16,139	18,113	20,135	21,595	22,739
Washington	11,421	12,448	13,316	14,459	15,872
Annual % Change	+ 12.6%	+ 9.0%	+ 7.0%	+ 8.6%	+ 9.8%
Annual \$ Change	+ 1,279	+ 1,027	+ 868	+ 1,143	+ 1,413
	10-Yr UW Chg. = + 87%				
\$ UW Above (Below) Group Average	(4,718)	(5,665)	(6,819)	(7,136)	(6,867)
% Increase (Decrease) to Equal Average	41.3%	45.5%	51.2%	49.4%	43.3%

Appendix 8

University of Washington
ANNUAL TUITION AND FEES
 UW AND 24 COMPARISON INSTITUTIONS
 BY STUDENT LEVEL BY RESIDENCY

Medicine - Full-time Nonresident	Academic Year				
	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007
INSTITUTION					
1 University of Arizona	NA	NA	NA	NA	NA
2 University of California- Davis	22,177	28,127	33,421	35,065	35,565
3 University of California- Irvine	22,768	28,448	33,146	35,066	35,691
4 University of California-Los Angeles	21,843	27,418	32,029	33,751	34,281
5 University of California-San Diego	22,309	27,815	32,417	34,253	34,660
6 University of Cincinnati- Main Campus	30,792	34,191	37,965	41,004	45,132
7 Cornell University (Endowed)	29,700	30,695	31,930	32,945	34,425
8 University of Florida	37,669	43,130	48,425	48,425	50,282
9 University of Hawaii at Manoa	28,044	28,664	29,288	29,966	35,064
10 University of Illinois- Chicago	47,846	50,268	54,204	53,952	54,580
11 University of Iowa	36,155	36,957	37,450	38,942	40,889
12 University of Kentucky	26,149	32,604	35,474	38,054	41,322
13 University of Michigan	30,595	31,525	32,801	34,785	36,889
14 Michigan State University	40,146	44,400	47,700	51,730	55,494
15 University of Minnesota-Duluth	31,915	32,208	23,170	23,690	24,589
16 University of Missouri- Columbia	34,755	38,198	41,114	42,621	44,749
17 University of New Mexico- Albuquerque	27,135	29,849	34,326	37,072	38,194
18 University of North Carolina	33,536	34,111	34,243	34,406	35,039
19 Ohio State University - Main Campus	40,608	43,908	48,036	36,210	38,868
20 University of Pittsburgh- Main Campus	34,728	36,436	37,172	37,536	38,714
21 Texas A&M University -Main Campus	NA	NA	NA	NA	NA
22 University of Utah	23,158	25,765	29,588	32,806	35,864
23 University of Virginia	30,952	34,536	36,633	38,682	40,100
24 University of Wisconsin- Madison	32,849	32,862	32,888	32,942	33,388
	10-Yr Peer Chg. = + 67%				
Annual % Change	+ 8.2%	+ 9.7%	+ 6.8%	+ 2.5%	+ 4.8%
PEER GROUP AVERAGE	31,174	34,187	36,519	37,450	39,263
Washington	27,547	29,388	31,516	34,297	37,694
Annual % Change	+ 7.3%	+ 6.7%	+ 7.2%	+ 8.8%	+ 8.8%
Annual \$ Change	+ 1,879	+ 1,841	+ 2,128	+ 2,781	+ 3,397
	10-Yr UW Chg. = + 76%				
\$ UW Above (Below) Group Average	(3,627)	(4,799)	(5,003)	(3,153)	(1,569)
% Increase (Decrease) to Equal Average	13.2%	16.3%	15.9%	9.2%	4.2%

Appendix 9

**State Funding per Student FTE
2004-05 Academic Year**

Institution	2004-05 State and Local Appropriations	2004-05 Student FTE	2004-05 State Support per Student FTE
Cornell University-Statutory Colleges	153,648,955	6,982	22,006
University of North Carolina	406,672,962	23,767	17,111
University of California-Los Angeles	560,844,000	35,103	15,977
University of California-Davis	391,969,000	27,397	14,307
University of Kentucky	299,464,453	22,629	13,234
University of Florida	557,086,000	43,959	12,673
University of Minnesota-Twin Cities	512,387,569	40,809	12,556
University of Hawaii at Manoa	196,011,250	16,840	11,640
University of Iowa	282,994,000	24,661	11,475
University of New Mexico-Albuquerque	234,899,434	20,660	11,370
University of California-San Diego	267,844,000	23,924	11,196
University of Illinois-Chicago	243,330,086	21,836	11,144
University of Arizona	355,192,000	32,642	10,881
University of Utah	238,756,000	22,962	10,398
University of Wisconsin-Madison	382,775,096	37,498	10,208
Texas A+M University-Main Campus	396,835,482	40,769	9,734
University of California-Irvine	218,070,000	23,521	9,271
University of Missouri-Columbia	222,854,828	24,371	9,144
Ohio State University	413,543,145	46,196	8,952
Michigan State University	355,813,500	40,650	8,753
University of Michigan	327,944,000	37,547	8,734
University of Pittsburgh-Main Campus	168,768,000	23,307	7,241
University of Cincinnati-Main Campus	163,298,258	22,966	7,110
University of Virginia	132,179,955	20,619	6,411
Peer Group Average	311,799,249	28,401	11,314
University of Washington	323,416,744	37,694	8,580
Amount UW Would Have to Increase to Reach Peer Average			2,733