

**VII. STANDING COMMITTEES****B. Finance, Audit and Facilities Committee**Update – Planned Replacement of Hospital Billing System – UW Medicine IT Portfolio**MAJOR ELEMENTS OF THE PORTFOLIO**

- ORCA – Electronic Medical Record system
- Workforce Management Systems
  - Lawson – Human Resources system
  - Kronos – Timekeeping system
- Departmental Systems
  - Anesthesia
  - Surgery
  - Materials Management
  - Radiology
- Infrastructure & Security
- ADT/Hospital Billing system

**CURRENT STATUS**

- **ORCA**
  - Phase I (Physician documentation, Inpatient Pharmacy) complete
  - Phase II (Software Upgrade; Hardware & Database Upgrade; Failover System) complete
  - Phase III (Nursing Documentation; Retail Pharmacy; Reporting Database) in process; Two weeks behind schedule; on budget
- **Workforce Management Systems**
  - Lawson HR System – Phase I (Proof of Concept) in process; on time and on budget
- **Departmental Systems**
  - All projects approved by State in April
  - Anesthesia project underway
- **Infrastructure & Security**
  - Internal, three-year effort, underway
- **ADT/Hospital Billing**
  - QA consultant has been involved in preparation of the readiness plan
  - Review and approval from HMC, UW Medicine, SCCA boards in May
  - Review and approval by the UW Regents in June
  - Review and approval by State in July

VII. STANDING COMMITTEES

Finance, Audit and Facilities Committee

Update – Planned Replacement of Hospital Billing System – UW Medicine IT Portfolio  
(continued p. 2)

**EXTERNAL QA CONSULTANT ASSESSMENTS**

**ORCA (3/31/07)**

Assessment Area	CIS Re- place- ment	MPI Synch- roniza- tion	2007 Code Up- grade
Project Definition	Green	Green	Green
Project Governance	Green	Green	Green
Project Planning and Controls	Green	Yellow	Green
Requirements Management	Green	Green	Green
Quality Assurance	Green	Green	Green
Risk Management	Green	Green	Yellow
Project Execution and Production Readiness	Yellow	Green	Green
Resources	Yellow	Green	Green
Organization Change Management	Yellow	Green	Green
Vendor Performance and Contract Management	Yellow	Green	Yellow
Technology and Technical Environment	Green	Green	Green

**Lawson (4/30/07)**

Assessment Area	Scope	Schedule	Budget	Ability to Meet Requirements
Status at April 29, 2007	Green	Green	Green	Green