VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Update – Planned Replacement of Hospital Billing System – UW Medicine IT Portfolio

MAJOR ELEMENTS OF THE PORTFOLIO

- ORCA – Electronic Medical Record system
- Workforce Management Systems
  - Lawson – Human Resources system
  - Kronos – Timekeeping system
- Departmental Systems
  - Anesthesia
  - Surgery
  - Materials Management
  - Radiology
- Infrastructure & Security
- ADT/Hospital Billing system

CURRENT STATUS

- ORCA
  - Phase I (Physician documentation, Inpatient Pharmacy) complete
  - Phase II (Software Upgrade; Hardware & Database Upgrade; Failover System) complete
  - Phase III (Nursing Documentation; Retail Pharmacy; Reporting Database) in process; Two weeks behind schedule; on budget

- Workforce Management Systems
  - Lawson HR System – Phase I (Proof of Concept) in process; on time and on budget

- Departmental Systems
  - All projects approved by State in April
  - Anesthesia project underway

- Infrastructure & Security
  - Internal, three-year effort, underway

- ADT/Hospital Billing
  - QA consultant has been involved in preparation of the readiness plan
  - Review and approval from HMC, UW Medicine, SCCA boards in May
  - Review and approval by the UW Regents in June
  - Review and approval by State in July
VII. STANDING COMMITTEES

Finance, Audit and Facilities Committee

Update – Planned Replacement of Hospital Billing System – UW Medicine IT Portfolio (continued p. 2)

EXTERNAL QA CONSULTANT ASSESSMENTS

ORCA (3/31/07)

<table>
<thead>
<tr>
<th>Assessment Area</th>
<th>CIS Replacement</th>
<th>MPI Synchronization</th>
<th>2007 Code Upgrade</th>
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Lawson (4/30/07)

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F-10/205-07
5/17/07