

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

UW

Report of Contributions

University of Washington
University of Washington Foundation

January, 2007

NOTES AS OF JANUARY 31, 2007

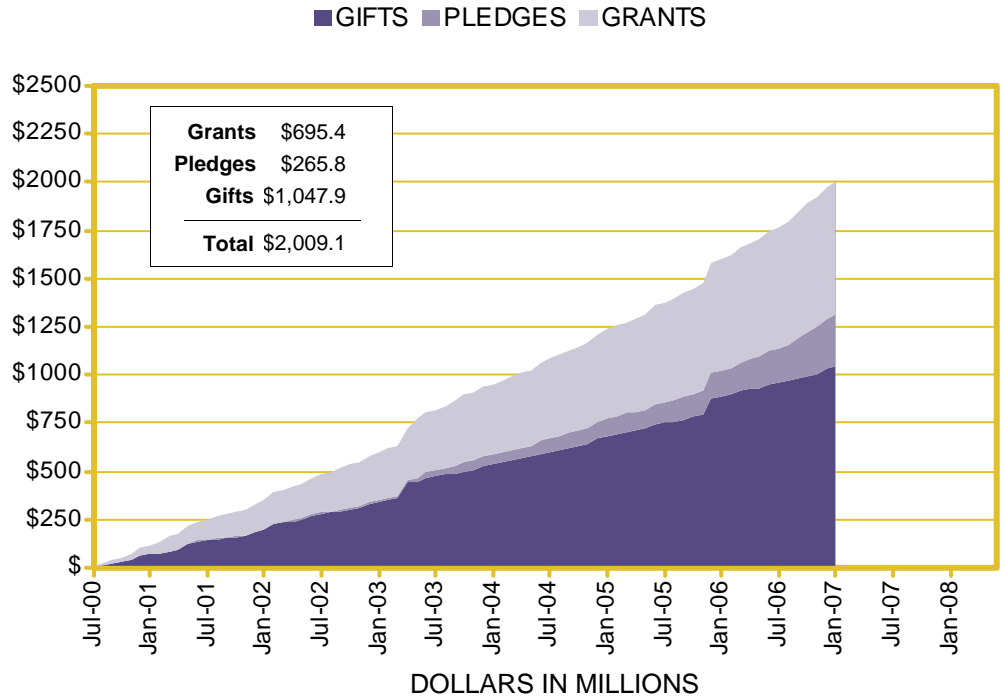
DATA POINTS

\$2,009,137,883 has been raised toward our campaign goal of \$2.5 billion.

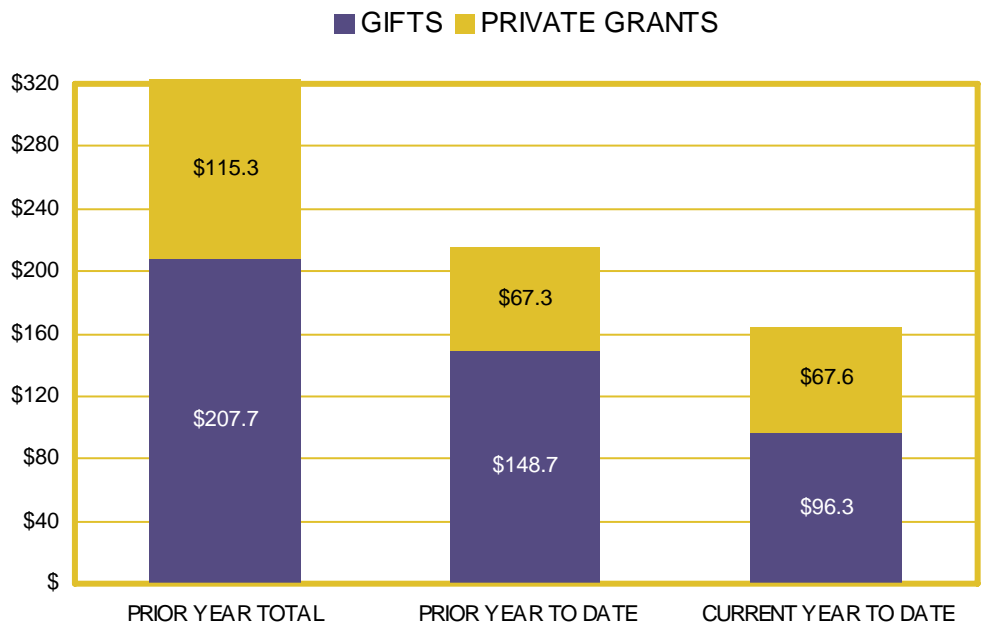
The UW received \$26.3 million in total private voluntary support (\$18.0 million in gifts and \$8.3 in grants) in January.

Areas including Arts and Sciences, Business School, Education, Graduate School, Information School, Intercollegiate Athletics, Nursing, Pharmacy, Scholar. & Student Progs., UW Alumni Association and UW Tacoma are ahead of last year's year-to-date totals.

FUNDRAISING PROGRESS SINCE JULY 1, 2000



CURRENT GIFT AND PRIVATE GRANT TOTALS



JANUARY 2007 GIFTS AND IMPACT

Selected gifts representing private support for one of the University of Washington's key fundraising priorities -- student, faculty, program and facility support.

Lex and Diane Gamble - \$15,000 to the Business School

- The Gamble Family Award for Excellence Fund was established in 2000 to support faculty work in the emerging area of electronic commerce at the Business School. Since 2001, six faculty members have received Gamble awards, enabling them to pursue new research and teaching strategies.
- Faculty support is key to assuring that the university remains competitive with peer institutions and able to sustain high-quality education and research. The Gamble Family Endowment is one of 548 endowments created during *Campaign UW: Creating Futures* that will remain in perpetuity, benefiting students, faculty and programs in the years to come.
- Lex and Diane have remained connected with the University since graduating in 1959. Lex has served on the Business School's Advisory Board and was honored with the School's Business Leadership Award in October 2006. The Gambles and fellow alumna Dixie Porter spearheaded the Class of 1959's 50-year-reunion present to the University - the purchase and planting of new cherry trees in the University's Quad.

Don and Jo Anne Petersen - \$20,000 to the College of Arts and Sciences

- Don and Jody Petersen's gift is a pledge payment toward a \$100,000 commitment to the David and Valerie Hodge Endowed scholarship, which provides four years of support for first-generation students at the College of Arts and Sciences. David Hodge served as Dean of the College for eight years.
- In 1987, Don co-chaired the University of Washington's first major fund drive, the *Campaign for Washington*, with John Nordstrom and Gerald Grinstein. When *Campaign UW: Creating Futures* reached its initial \$2 billion goal 18 months ahead of schedule, Don encouraged the UW Foundation Board to increase the goal to \$2.5 billion, ten times the original goal of the *Campaign for Washington*.
- Scholarship support for the most financially needy students is a central element of *Campaign UW: Creating Futures'* enhanced goal.

Jon and Judith Runstad - \$60,000 to the College of Architecture and Urban Planning

- This gift represents a payment on a \$300,000 pledge by Jon and Judy Runstad to the Bob Filley Endowed Chair in Real Estate Studies. The new endowment will support the recruitment and retention of distinguished faculty in the Runstad Center for Real Estate Studies, which was launched by the College of Architecture and Urban Planning in 2000 with the help of a \$1 million gift from the Runstads.
- The Runstad Center, which currently offers a specialization in real estate to UW graduate students, will introduce a new two-year interdisciplinary Master of Science in Real Estate degree in the fall of 2008.
- The Runstads' recent payment, combined with pledge payments by the chair's other donors, allowed the College to invest the funds received thus far as a new endowed professorship, with provisions to "step up" the professorship to a chair once the full \$1 million in pledges have been fulfilled.





REPORT OF CONTRIBUTIONS

January 2007

CAMPAIGN UW: CREATING FUTURES

Report prepared by: Office of Development and Alumni Relations
Advancement Services, Information Management

2/7/2007 09:53 AM

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*All Campaign totals represented are from July 1, 2000 through the end of the preceding calendar month. Please note that grant revenue totals in Campaign Reports may contain clinical trials. Fundraising totals from all affiliated non-profit organizations are also included in UW Campaign totals.

The UW Campaign Executive Committee developed the counting policy for Campaign reports, based on Council for Advancement and Support of Education (CASE) campaign counting standards.

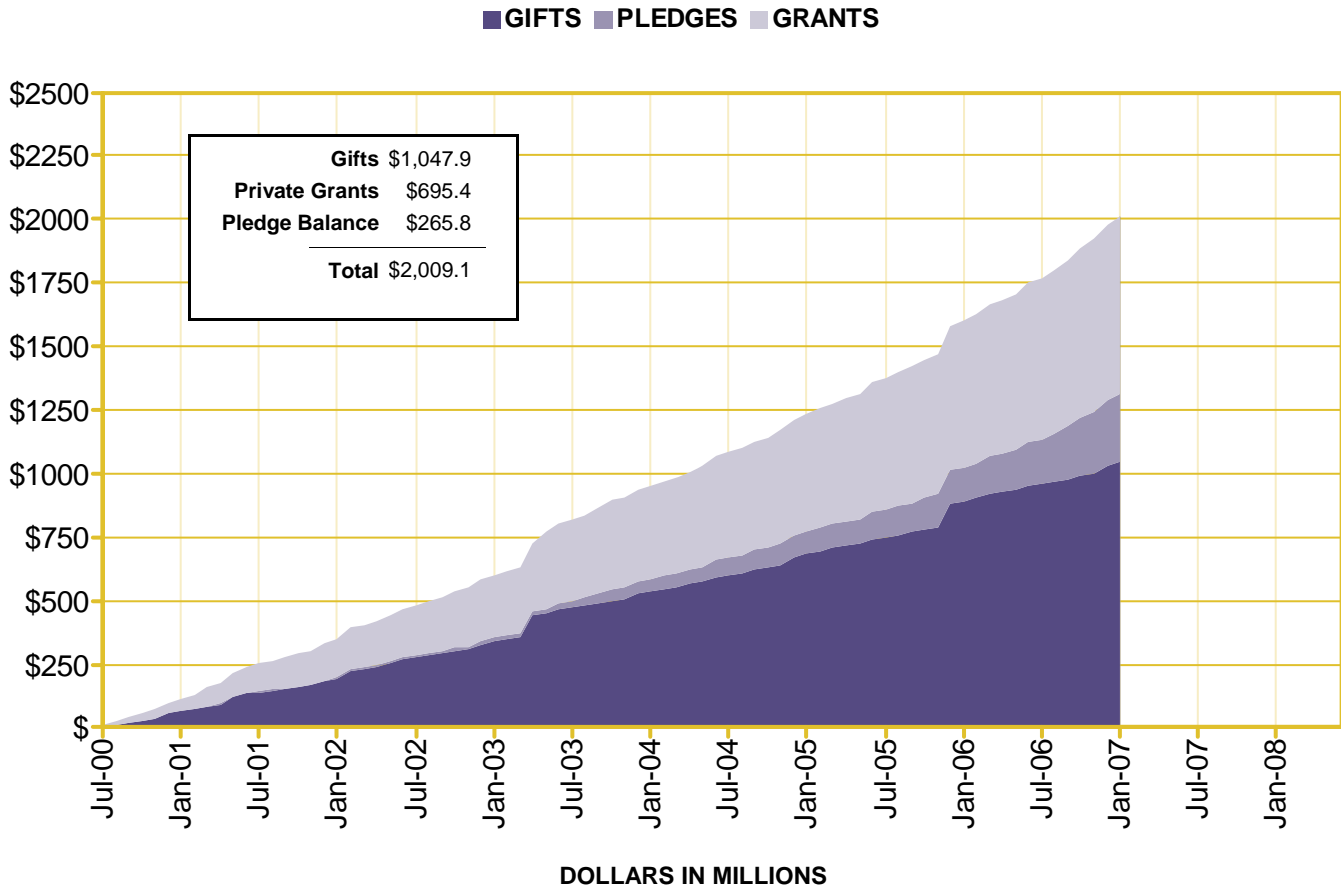
Annual reporting is July 1, 2006 through the end of the preceding calendar month.

Job Number: 73830
January 2007

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CAMPAIGN PROGRESS SINCE JULY 1, 2000



Source: UW Office of Development

Summarizes Total Private Voluntary Support since July 1, 2000. Testamentary Commitments included in Pledge Balance total. All dollar totals in millions.

Job Number: 73830
 January 2007

Fundraising Progress Since July 1, 2000



CAMPAIGN PROGRESS BY GIVING LEVEL

DOLLARS RAISED							
Gifts, Pledges & Grants							
Giving Level *	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$100M+	\$0	\$35,220	\$241,630,894	\$0	\$0	\$0	\$241,666,114
\$50M - \$99,999,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$10M - \$49,999,999	\$44,737,584	\$76,804,357	\$33,972,500	\$67,745,209	\$101,834,080	\$33,717,297	\$358,811,027
\$5M - \$9,999,999	\$35,990,805	\$10,303,947	\$0	\$49,885,421	\$38,970,995	\$67,132,724	\$202,283,892
\$1M - \$4,999,999	\$124,796,027	\$67,913,542	\$29,237,392	\$118,865,344	\$109,846,414	\$83,643,495	\$534,302,214
\$100,000 - \$999,999	\$96,238,871	\$72,155,473	\$23,447,508	\$128,097,493	\$64,816,039	\$57,081,361	\$441,836,745
\$25,000 - \$99,999	\$26,169,953	\$20,190,692	\$2,838,162	\$30,507,069	\$7,503,775	\$10,395,186	\$97,604,837
\$10,000 - \$24,999	\$18,980,165	\$13,379,750	\$844,320	\$9,844,424	\$1,656,392	\$2,265,032	\$46,970,085
\$5,000 - \$9,999	\$11,999,040	\$9,120,795	\$286,853	\$4,912,117	\$550,147	\$711,979	\$27,580,931
\$2,000 - \$4,999	\$9,818,064	\$7,825,579	\$73,628	\$3,281,733	\$258,500	\$475,787	\$21,733,291
\$1,000 - \$1,999	\$5,856,087	\$4,666,340	\$22,676	\$1,424,143	\$80,495	\$221,949	\$12,271,690
\$500 - \$999	\$5,267,048	\$3,926,759	\$5,865	\$693,273	\$30,976	\$90,091	\$10,014,013
\$250 - \$499	\$3,449,467	\$2,227,971	\$1,150	\$297,173	\$11,632	\$44,242	\$6,031,635
\$100 - \$249	\$3,000,789	\$2,008,061	\$2,665	\$280,646	\$7,092	\$32,335	\$5,331,588
\$1 - \$99	\$1,427,078	\$1,188,374	\$189	\$72,509	\$1,108	\$10,563	\$2,699,822
Total	\$387,730,977	\$291,746,862	\$332,363,801	\$415,906,555	\$325,567,646	\$255,822,042	\$2,009,137,883
DONOR COUNTS							
Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$100M+	0	2	1	0	0	0	3
\$50M - \$99,999,999	0	0	0	0	0	0	0
\$10M - \$49,999,999	12	8	4	5	6	3	38
\$5M - \$9,999,999	8	7	0	7	6	9	37
\$1M - \$4,999,999	103	94	14	55	47	44	357
\$100,000 - \$999,999	563	613	73	470	192	189	2,100
\$25,000 - \$99,999	1,042	1,061	68	669	156	206	3,202
\$10,000 - \$24,999	2,284	2,105	59	738	114	153	5,453
\$5,000 - \$9,999	3,070	2,926	49	821	94	115	7,075
\$2,000 - \$4,999	5,185	5,321	26	1,255	89	170	12,046
\$1,000 - \$1,999	6,587	6,669	20	1,292	66	192	14,826
\$500 - \$999	10,672	10,148	12	1,258	51	153	22,294
\$250 - \$499	12,660	10,567	4	1,029	37	142	24,439
\$100 - \$249	23,342	20,755	18	2,178	51	253	46,597
\$1 - \$99	40,213	41,499	4	1,858	24	296	83,894
Total	105,741	101,775	352	11,635	933	1,925	222,361

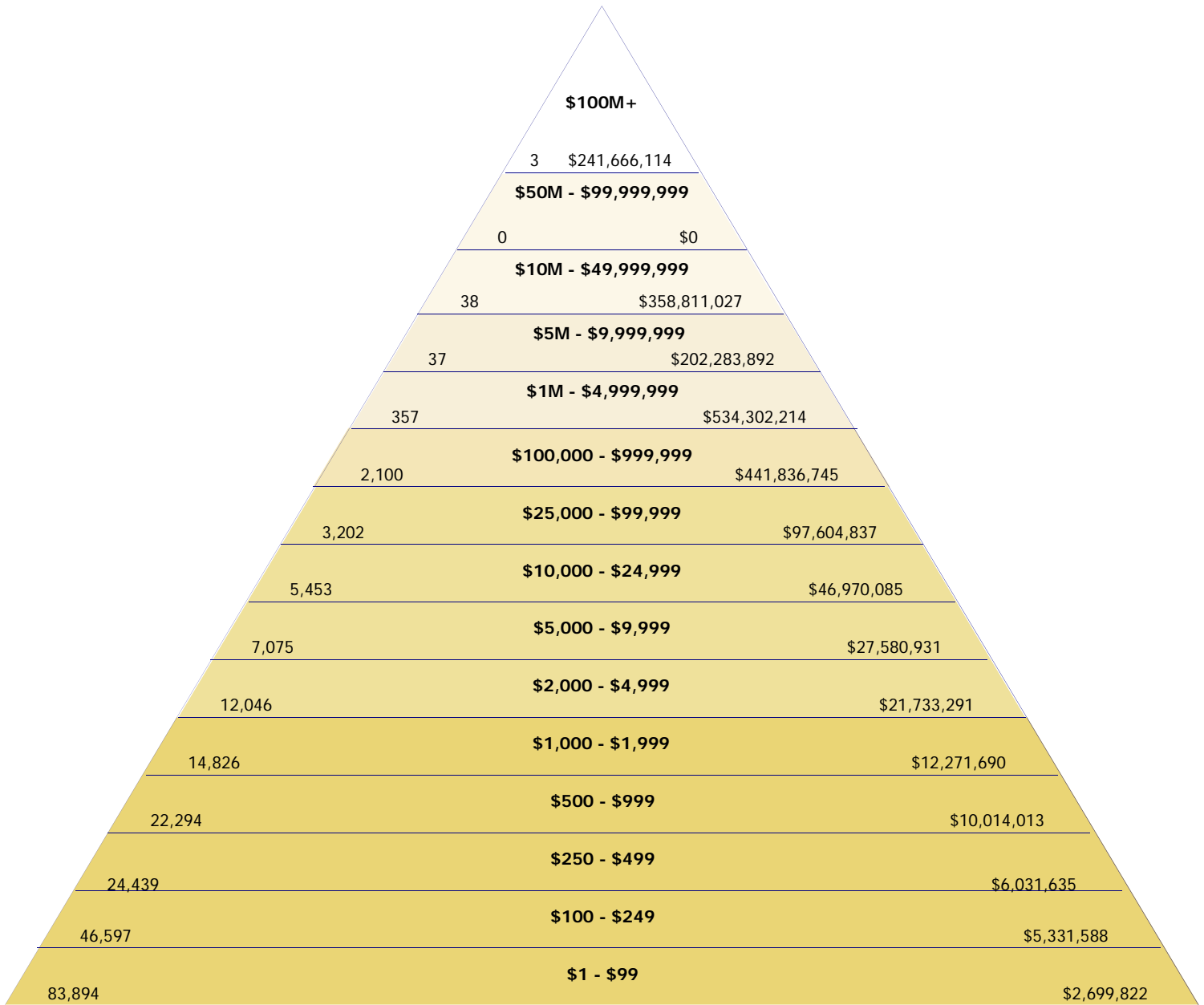
Source: UW Office of Development & Alumni Relations

This report shows the count of distinct donors and campaign total by giving level and donor type since July 1, 2000.

**"Giving Level" is determined by summing all gift record types (including grants)



CAMPAIGN PROGRESS BY PYRAMID, SINCE JULY 1, 2000



222,361 Donor Count

Campaign Total: \$2,009,137,883

*Campaign Working Goal: \$2,500,000,000

Percent Complete: 80.4%

Source: UW Office of Development

The counts of distinct donors and fundraising totals by giving level are shown.

*Unit campaign goals are still being finalized.

Pyramid Levels are determined by summing all gift record types (including grants)



CAMPAIGN PROGRESS BY CONSTITUENCY

	GIFTS	Irrevocable Deferred Gifts		PLEDGES	Testamentary Commitments		GRANTS	Campaign - Private Voluntary Support		
		Donor Value	Discount Value		Donor Value	Discount Value		TOTAL	Working Goal	% of Goal
UW Medicine	\$286,725,590	\$11,624,834	\$6,500,110	\$45,170,481	\$29,301,186	\$10,576,273	\$357,074,152	\$729,896,242	\$1,000,000,000	73.0%
Architecture	\$7,719,485	\$2,244,117	\$663,889	\$1,406,382	\$2,225,000	\$1,294,992	\$3,883,923	\$17,478,907	\$19,000,000	92.0%
Arts and Sciences	\$106,061,463	\$6,587,907	\$4,293,895	\$10,299,999	\$39,054,000	\$25,851,354	\$70,902,400	\$232,905,769	\$240,000,000	97.0%
Broadcast Services	\$44,969,028	\$0	\$0	\$15,147	\$0	\$0	\$0	\$44,984,175	N/A	N/A
Business School	\$61,814,269	\$1,025,743	\$702,307	\$36,495,798	\$7,905,271	\$5,411,103	\$368,335	\$107,609,416	\$135,000,000	79.7%
Dentistry	\$7,718,159	\$246,992	\$136,080	\$1,354,710	\$775,000	\$431,459	\$3,923,688	\$14,018,549	\$15,000,000	93.5%
Education	\$10,917,557	\$28,552	\$25,515	\$2,725,661	\$2,050,000	\$1,261,668	\$13,710,471	\$29,432,241	\$23,000,000	128.0%
Engineering	\$131,630,152	\$2,659,904	\$1,410,636	\$7,459,831	\$4,933,345	\$1,951,366	\$74,283,693	\$220,966,926	\$250,000,000	88.4%
Evans Schl. of Pub. Affairs	\$11,554,879	\$81,135	\$84,921	\$272,425	\$500,000	\$265,793	\$37,948,504	\$50,356,943	\$40,000,000	125.9%
Forest Resources	\$9,218,069	\$646,572	\$522,374	\$363,710	\$2,515,000	\$1,276,133	\$3,670,788	\$16,414,139	\$17,700,000	92.7%
Friday Harbor Labs	\$6,018,506	\$153,242	\$78,775	\$337,991	\$5,255,000	\$2,978,876	\$862,743	\$12,627,482	\$12,000,000	105.2%
Information School	\$3,110,089	\$25,000	\$8,102	\$101,322	\$100,000	\$64,666	\$1,420,959	\$4,757,370	\$5,000,000	95.1%
Intercollegiate Athletics	\$100,803,556	\$246,570	\$168,346	\$4,758,467	\$210,000	\$133,886	\$0	\$106,018,593	\$110,000,000	96.4%
Law	\$59,859,180	\$70,832	\$38,401	\$861,475	\$224,988	\$81,736	\$1,101,542	\$62,118,017	\$70,000,000	88.7%
Libraries	\$6,017,767	\$442,146	\$356,155	\$52,415	\$1,797,000	\$783,765	\$475,708	\$8,785,036	\$9,000,000	97.6%
Nursing	\$9,789,221	\$3,295,000	\$2,399,578	\$1,660,772	\$3,322,799	\$1,693,681	\$8,448,429	\$26,516,221	\$24,000,000	110.5%
Ocean and Fisheries	\$12,958,694	\$5,812,500	\$2,684,083	\$23,872	\$0	\$0	\$23,738,065	\$42,533,130	\$34,000,000	125.1%
Pharmacy	\$9,400,845	\$0	\$0	\$665,138	\$0	\$0	\$4,988,031	\$15,054,014	\$10,260,000	146.7%
President's Funds	\$5,682,283	\$698,472	\$561,864	\$406,940	\$3,230,000	\$1,543,929	\$0	\$10,017,695	N/A	N/A
Public Health	\$13,910,447	\$50,259	\$32,171	\$918,181	\$0	\$0	\$64,689,417	\$79,568,303	\$90,000,000	88.4%
Scholar. & Student Progs.	\$38,386,231	\$1,365,684	\$633,592	\$2,060,594	\$5,168,333	\$2,589,267	\$1,864,332	\$48,845,174	\$40,000,000	122.1%
Social Work	\$2,116,979	\$290,566	\$158,012	\$10,072,627	\$0	\$0	\$6,106,420	\$18,586,592	\$10,000,000	185.9%
University Press	\$3,555,551	\$108,239	\$84,817	\$15,180	\$0	\$0	\$0	\$3,678,970	\$3,000,000	122.6%
University Support	\$35,788,967	\$1,858,394	\$1,011,102	\$6,244,908	\$12,050,000	\$5,339,222	\$15,150,879	\$71,093,148	N/A	N/A
UW Bothell	\$2,384,221	\$0	\$0	\$46,255	\$0	\$0	\$750,500	\$3,180,976	\$5,700,000	55.8%
UW Tacoma	\$19,994,199	\$195,000	\$175,352	\$8,699,399	\$2,725,000	\$1,535,533	\$80,257	\$31,693,855	\$35,000,000	90.6%
All UW Total	\$1,008,105,388	\$39,757,659	\$22,730,077	\$142,489,678	\$123,341,922	\$65,064,702	\$695,443,236	\$2,009,137,883	\$2,500,000,000	80.4%

Source: UW Office of Development

Fundraising progress toward campaign working goals by constituency area (school/college/program). Campaign total is the sum of gifts, grants, active pledges and donor values of irrevocable deferred gifts and testamentary commitments. "N/A" is not applicable. 1 - "Pledges" are those in active status only. 2 - "Grants" are private grants only. 3 - Unit campaign working goals are still being finalized.

Job Number: 73830

January 2007

Campaign Progress by Constituency - Since July 2000



CAMPAIGN FUNDING THEME PROGRESS - JULY 2000 - PRESENT

THEME	CURRENT USE	ENDOWMENT	TOTAL
Student Support	\$97,345,449	\$170,671,936	\$268,017,385
Faculty Support	\$86,629,932	\$131,930,029	\$218,559,961
Program Support for Faculty and Students	\$908,888,083	\$131,454,014	\$1,040,342,097
Capital	\$281,903,903	\$1,778,269	\$283,682,172
Unrestricted	\$166,756,913	\$31,779,355	\$198,536,268
Total	\$1,541,524,280	\$467,613,603	\$2,009,137,883
Goal	\$2,000,000,000	\$500,000,000	\$2,500,000,000
% to Goal	77.1%	93.5%	80.4%

Source: UW Office of Development

This report shows contribution totals by campaign theme/priority since July 1, 2000.

Job Number: 73830
 January 2007

Campaign Theme Progress



DEVELOPMENT SUMMARY - TOTAL PRIVATE VOLUNTARY SUPPORT

AREA	YEAR TO DATE DONOR VALUES		
	GIFTS	PRIVATE GRANTS	TOTAL
UW Seattle			
UW Medicine	\$19,342,387	\$39,784,977	\$59,127,365
Architecture	\$700,802	\$162,000	\$862,802
Arts and Sciences	\$12,909,017	\$7,136,364	\$20,045,382
Broadcast Services	\$3,571,353		\$3,571,353
Business School	\$8,224,865	\$28,347	\$8,253,212
Dentistry	\$809,527	\$77,389	\$886,916
Education	\$1,108,837	\$930,031	\$2,038,868
Engineering	\$8,769,534	\$3,563,074	\$12,332,608
Evans Schl. of Pub. Affairs	\$2,148,224	\$1,575,941	\$3,724,165
Forest Resources	\$688,500	\$276,503	\$965,003
Graduate School	\$1,174,980	\$784,346	\$1,959,326
Information School	\$381,189	\$173,724	\$554,913
Intercollegiate Athletics	\$10,582,686		\$10,582,686
Law	\$1,191,527	\$112,000	\$1,303,527
Libraries	\$557,135		\$557,135
Nursing	\$4,305,909	\$625,409	\$4,931,318
Ocean and Fisheries	\$1,166,769	\$1,345,164	\$2,511,933
Pharmacy	\$1,095,483	\$732,527	\$1,828,010
President's Funds	\$323,480		\$323,480
Public Health	\$453,446	\$6,129,610	\$6,583,057
Scholar. & Student Progs.	\$8,998,375	\$1,000,000	\$9,998,375
Social Work	\$127,504	\$826,149	\$953,653
UW Alumni Association	\$647,627		\$647,627
University Press	\$1,641,984		\$1,641,984
University Support	\$3,623,204	\$2,354,607	\$5,977,811
UW Bothell	\$209,191		\$209,191
UW Tacoma	\$1,568,718	\$5,567	\$1,574,285
All UW Total	\$96,322,268	\$67,623,731	\$163,945,999

Source: UW Office of Development

Contribution totals for the major Development areas of the University are shown.

Job Number: 73830

January 2007

Development Area Summary - Total Private Voluntary Support



DEVELOPMENT SUMMARY - GIFTS AND PRIVATE GRANTS

AREA	CURRENT MONTH		YEAR TO DATE		PRIOR YEAR TO DATE		PRIOR FISCAL YEAR	
	Donors	Value	Donors	Value	Donors	Value	Donors	Value
UW Seattle								
UW Medicine	3,083	\$8,443,030	12,251	\$59,127,365	12,854	\$70,460,685	18,379	\$108,952,952
Architecture	252	\$86,122	920	\$862,802	855	\$4,903,775	1,316	\$5,313,848
Arts and Sciences	1,871	\$2,611,615	12,270	\$20,045,382	11,809	\$16,507,523	16,381	\$26,555,640
Broadcast Services	385	\$147,707	2,607	\$3,571,353	2,093	\$3,948,917	3,307	\$8,323,416
Business School	420	\$971,150	3,517	\$8,253,212	3,217	\$7,136,653	4,406	\$10,411,034
Dentistry	155	\$89,238	1,112	\$886,916	981	\$1,127,445	1,363	\$1,760,021
Education	239	\$79,824	1,186	\$2,038,868	1,162	\$1,630,180	1,895	\$2,916,481
Engineering	418	\$1,265,596	3,456	\$12,332,608	3,223	\$26,143,790	4,224	\$38,867,802
Evans Schl. of Pub. Affairs	59	\$6,744	288	\$3,724,165	307	\$4,205,710	630	\$5,997,460
Forest Resources	147	\$286,827	658	\$965,003	738	\$2,217,053	1,024	\$3,078,045
Graduate School	49	\$82,709	226	\$1,959,326	513	\$1,870,099	683	\$2,470,722
Information School	65	\$20,754	556	\$554,913	469	\$258,730	610	\$811,461
Intercollegiate Athletics	2,468	\$3,531,603	6,879	\$10,582,686	5,873	\$7,403,660	20,414	\$17,642,469
Law	430	\$433,386	1,453	\$1,303,527	1,368	\$35,393,815	1,987	\$36,175,919
Libraries	202	\$81,499	1,152	\$557,135	1,241	\$820,131	4,256	\$1,343,782
Nursing	247	\$84,020	1,453	\$4,931,318	1,395	\$1,933,783	1,814	\$2,856,427
Ocean and Fisheries	171	\$239,117	626	\$2,511,933	529	\$5,415,695	708	\$14,035,193
Pharmacy	360	\$594,771	851	\$1,828,010	826	\$1,369,097	1,219	\$1,896,947
President's Funds	261	\$91,745	1,399	\$323,480	1,162	\$589,749	1,812	\$711,430
Public Health	147	\$713,344	532	\$6,583,057	420	\$6,750,092	793	\$8,346,379
Scholar. & Student Progs.	415	\$5,486,833	2,143	\$9,998,375	2,027	\$5,031,087	3,203	\$8,712,482
Social Work	223	\$18,478	655	\$953,653	552	\$969,523	821	\$1,187,969
UW Alumni Association	1,848	\$86,770	13,441	\$647,627	11,426	\$555,483	21,560	\$1,117,494
University Press	35	\$33,805	207	\$1,641,984	280	\$252,892	417	\$512,227
University Support	160	\$541,442	1,309	\$5,977,811	1,310	\$6,821,840	2,803	\$8,933,954
UW Bothell	65	\$30,891	212	\$209,191	170	\$773,259	533	\$893,379
UW Tacoma	79	\$266,071	351	\$1,574,285	349	\$1,572,888	770	\$3,180,471
All UW Unique Total	13,069	\$26,325,101	61,553	\$163,945,999	57,408	\$216,063,566	97,876	\$323,005,417

Source: UW Office of Development

The number of donors and contribution totals for the major Development areas of the University are shown. Dollar values are based on donor values.

Job Number: 73830

January 2007

Development Area Summary - Gifts and Private Grants



DEVELOPMENT SUMMARY - GIFTS

AREA	CURRENT MONTH		YEAR TO DATE		PRIOR YEAR TO DATE		PRIOR FISCAL YEAR	
	Donors	Value	Donors	Value	Donors	Value	Donors	Value
UW Seattle								
UW Medicine	3,018	\$3,039,889	12,051	\$19,342,387	12,639	\$39,082,578	18,096	\$49,328,735
Architecture	252	\$86,122	915	\$700,802	852	\$2,724,627	1,313	\$3,114,700
Arts and Sciences	1,865	\$1,087,074	12,220	\$12,909,017	11,763	\$11,550,238	16,304	\$18,125,791
Broadcast Services	385	\$147,707	2,607	\$3,571,353	2,093	\$3,948,917	3,307	\$8,323,416
Business School	420	\$971,150	3,516	\$8,224,865	3,216	\$7,111,653	4,403	\$10,271,846
Dentistry	155	\$89,238	1,107	\$809,527	977	\$1,105,745	1,353	\$1,419,981
Education	239	\$79,824	1,180	\$1,108,837	1,158	\$1,215,303	1,888	\$1,790,300
Engineering	416	\$1,216,846	3,421	\$8,769,534	3,175	\$14,378,532	4,157	\$20,093,019
Evans Schl. of Pub. Affairs	59	\$6,744	275	\$2,148,224	295	\$555,677	615	\$780,802
Forest Resources	141	\$109,505	647	\$688,500	727	\$1,869,759	1,010	\$2,485,778
Graduate School	48	\$7,694	221	\$1,174,980	511	\$1,760,305	681	\$2,352,479
Information School	65	\$20,754	553	\$381,189	465	\$219,994	605	\$401,173
Intercollegiate Athletics	2,468	\$3,531,603	6,879	\$10,582,686	5,873	\$7,403,660	20,414	\$17,642,469
Law	430	\$433,386	1,451	\$1,191,527	1,367	\$35,373,117	1,985	\$36,124,321
Libraries	202	\$81,499	1,152	\$557,135	1,239	\$754,749	4,254	\$1,278,400
Nursing	246	\$75,158	1,446	\$4,305,909	1,383	\$1,318,020	1,795	\$1,638,532
Ocean and Fisheries	165	\$71,561	606	\$1,166,769	506	\$2,065,482	676	\$7,379,889
Pharmacy	358	\$324,987	846	\$1,095,483	823	\$1,177,490	1,214	\$1,650,696
President's Funds	261	\$91,745	1,399	\$323,480	1,162	\$589,749	1,812	\$711,430
Public Health	138	\$63,204	503	\$453,446	386	\$673,598	744	\$891,850
Scholar. & Student Progs.	415	\$5,486,833	2,143	\$8,998,375	2,025	\$4,964,631	3,201	\$8,473,021
Social Work	223	\$18,478	649	\$127,504	546	\$536,118	814	\$582,220
UW Alumni Association	1,848	\$86,770	13,441	\$647,627	11,426	\$555,483	21,560	\$1,117,494
University Press	35	\$33,805	207	\$1,641,984	280	\$252,892	417	\$512,227
University Support	159	\$522,535	1,304	\$3,623,204	1,306	\$5,894,008	2,796	\$7,884,789
UW Bothell	65	\$30,891	212	\$209,191	169	\$73,259	532	\$193,379
UW Tacoma	79	\$266,071	349	\$1,568,718	348	\$1,567,898	769	\$3,175,481
All UW Unique Total	12,979	\$17,981,083	61,233	\$96,322,268	57,046	\$148,723,494	97,391	\$207,744,231

Source: UW Office of Development

The number of donors and contribution totals (gifts only) for the major Development areas of the University are shown. Dollar values are based on donor values.

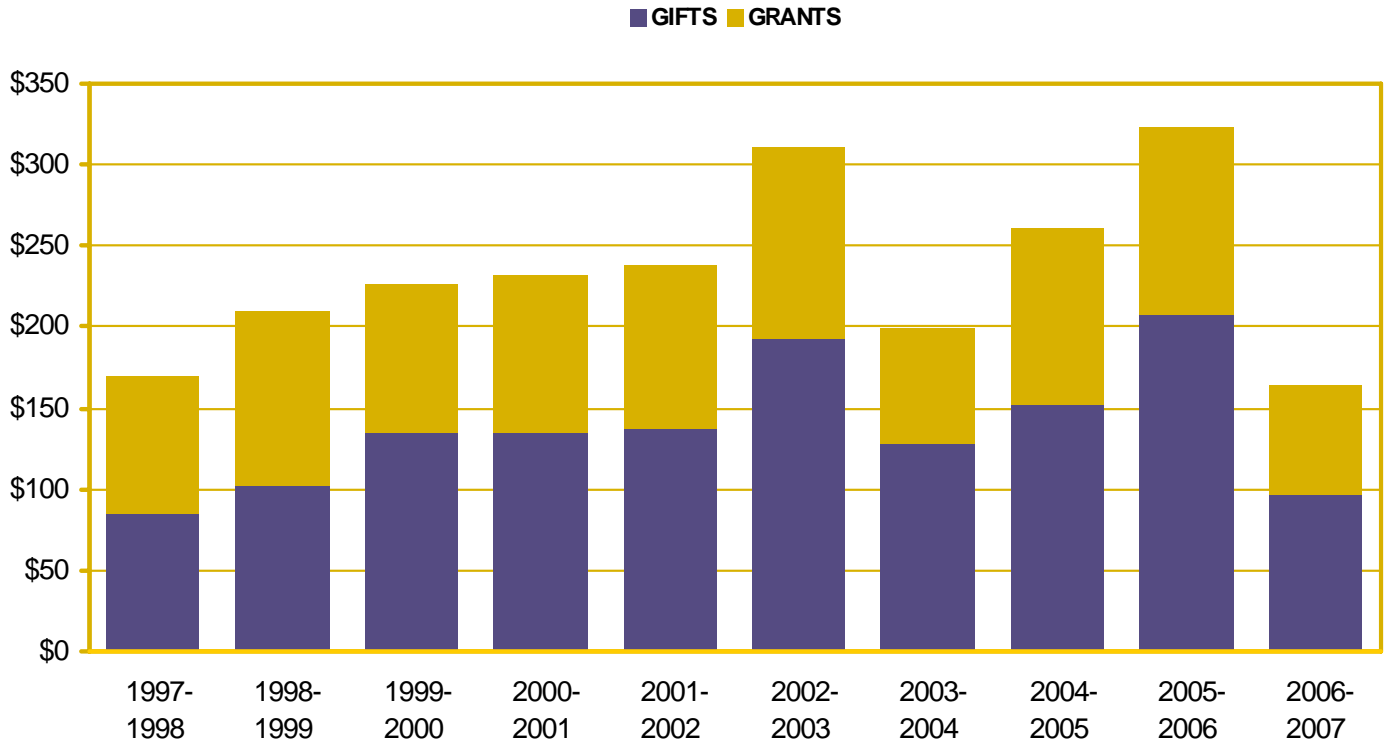
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January 2007

Development Area Summary - Gifts



COMPLETE FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS RECEIVED



DOLLARS IN MILLIONS

FISCAL YEAR	GIFTS	GRANTS	TOTAL CONTRIBUTIONS
2006- 2007	\$96,322,268	\$67,623,731	\$163,945,999
2005- 2006	\$207,744,231	\$115,261,186	\$323,005,417
2004- 2005	\$151,969,925	\$108,802,371	\$260,772,296
2003- 2004	\$128,174,367	\$71,603,323	\$199,777,690
2002- 2003	\$192,573,183	\$118,677,722	\$311,250,905
2001- 2002	\$137,959,340	\$100,820,547	\$238,779,887
2000- 2001	\$134,805,190	\$97,112,979	\$231,918,169
1999- 2000	\$134,037,997	\$91,536,165	\$225,574,162
1998- 1999	\$102,925,077	\$107,619,586	\$210,544,663
1997- 1998	\$84,718,016	\$85,276,615	\$169,994,631

Source: UW Office of Development

This graph compares the current fiscal year's contribution totals to each of the previous nine fiscal year's contribution totals.

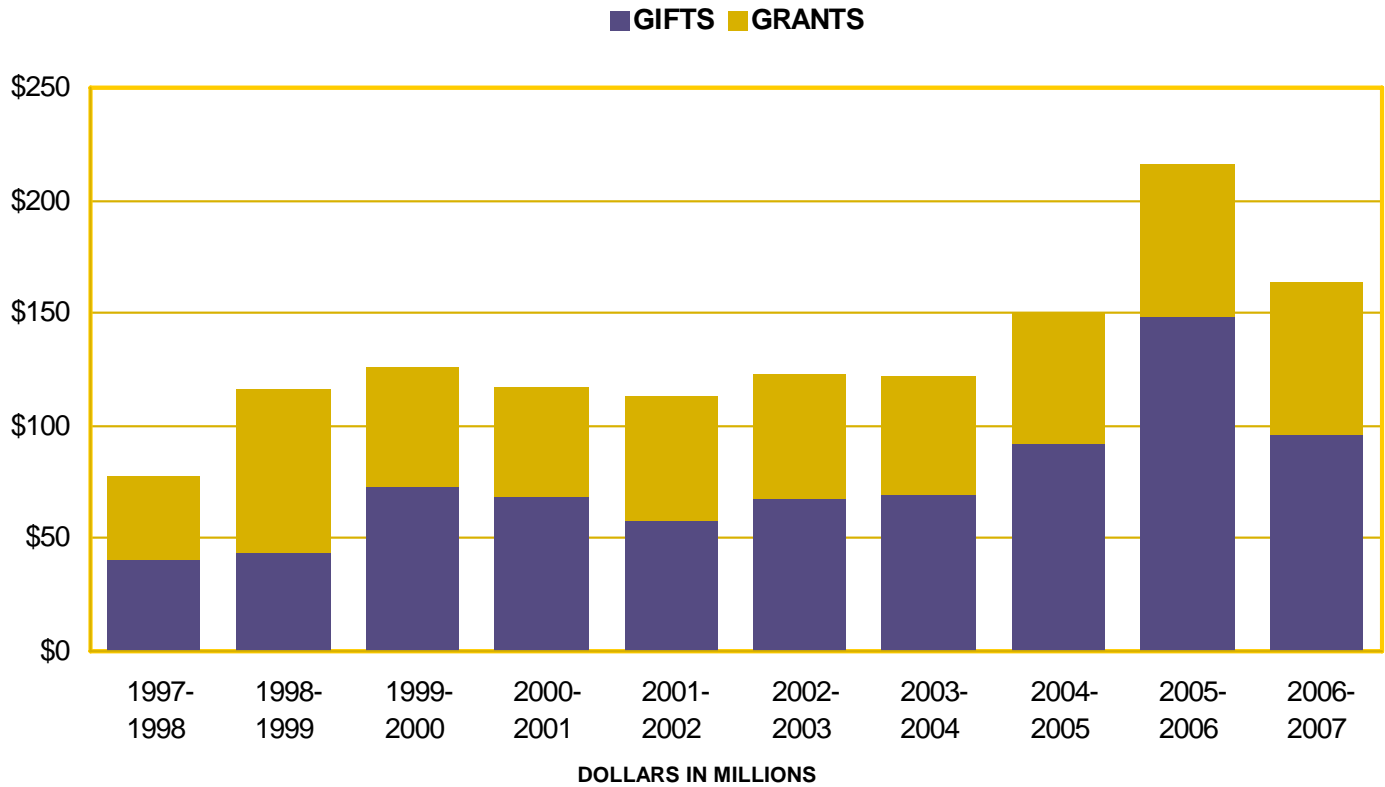
Job Number: 73830

January 2007

Fiscal Year Totals Graph



YEAR TO DATE CONTRIBUTION TOTALS



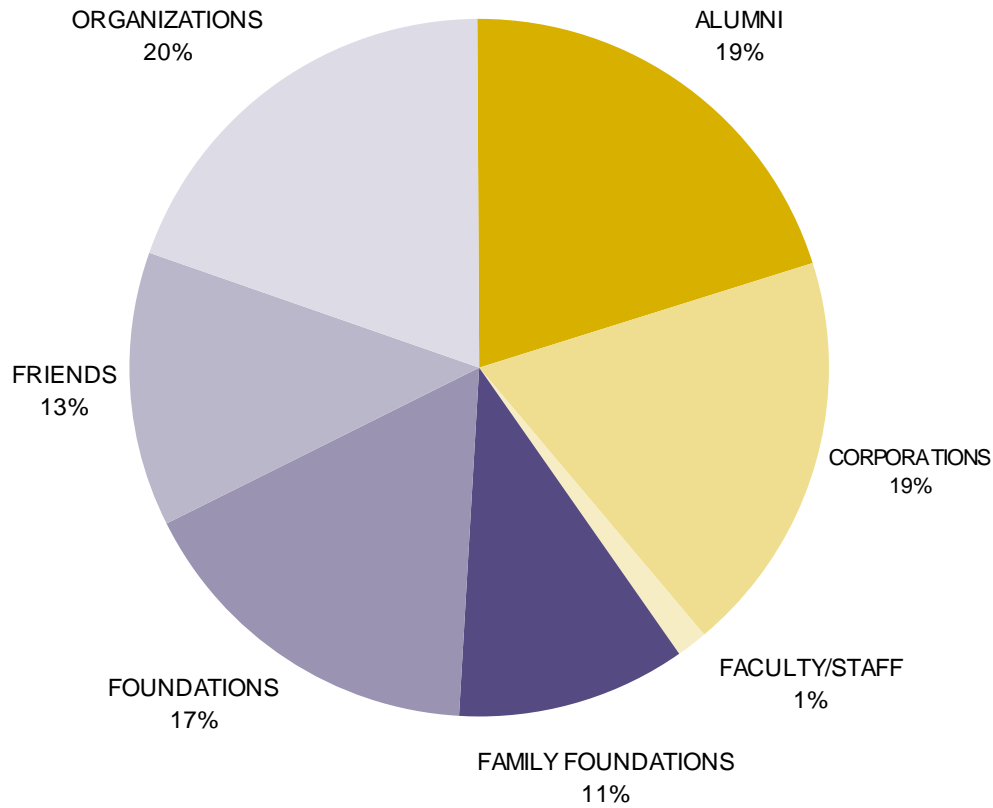
FISCAL YEAR	GIFTS	GRANTS	TOTAL CONTRIBUTIONS
2006- 2007	\$96,322,268	\$67,623,731	\$163,945,999
2005- 2006	\$148,723,494	\$67,340,072	\$216,063,566
2004- 2005	\$91,958,042	\$58,146,002	\$150,104,044
2003- 2004	\$69,490,009	\$52,323,959	\$121,813,968
2002- 2003	\$67,592,542	\$55,378,469	\$122,971,011
2001- 2002	\$58,505,478	\$54,904,965	\$113,410,444
2000- 2001	\$69,131,941	\$47,895,964	\$117,027,905
1999- 2000	\$72,873,077	\$52,757,080	\$125,630,157
1998- 1999	\$44,000,235	\$72,625,814	\$116,626,049
1997- 1998	\$41,043,163	\$36,782,437	\$77,825,600

Source: UW Office of Development

This graph compares the current fiscal year's contribution totals to each of the previous nine fiscal year's contribution totals.



DEVELOPMENT ACTIVITY BY DONOR TYPE IN CURRENT FISCAL YEAR



DONOR TYPE	YEAR TO DATE		PRIOR YEAR TO DATE		PRIOR FISCAL YEAR	
	Donors	Value	Donors	Value	Donors	Value
Alumni	34,474	\$33,092,417	32,388	\$37,712,428	51,440	\$59,214,863
Corporations	1,846	\$30,736,553	2,048	\$34,548,134	3,523	\$62,670,936
Faculty/Staff	2,728	\$2,068,259	2,661	\$2,020,159	3,701	\$2,957,964
Family Foundations	121	\$17,392,604	142	\$66,364,377	173	\$82,336,824
Foundations	271	\$27,234,678	318	\$32,456,475	444	\$48,525,785
Friends	21,745	\$21,107,842	19,586	\$16,626,714	38,220	\$27,738,180
Organizations	368	\$32,313,647	353	\$26,335,280	558	\$39,560,865

Source: UW Office of Development

This graph shows the sources of contributions for the current year to date. Dollar values are based on donor value.

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Development Activity by Donor Type in Current Fiscal Year Chart



ALUMNI PARTICIPATION BY CONSTITUENCY

AREA	CURRENT FISCAL YEAR TO DATE			PREVIOUS FISCAL YEAR TO DATE			
	Solicitible	Donors	Partic. Rate	Solicitible	Donors	Partic. Rate	Final %
UW Seattle							
UW Medicine	16,867	2,332	13.8%	16,049	2,231	13.9%	20.4%
Architecture	7,709	967	12.5%	7,393	947	12.8%	18.7%
Arts and Sciences	138,301	14,418	10.4%	126,129	13,568	10.8%	15.6%
Business School	36,594	5,286	14.4%	34,923	4,783	13.7%	20.2%
Dentistry	4,525	868	19.2%	4,388	869	19.8%	27.4%
Education	19,116	2,314	12.1%	18,434	2,291	12.4%	19.2%
Engineering	31,945	3,615	11.3%	30,120	3,332	11.1%	15.7%
Evans School of Public Affairs	2,119	318	15.0%	1,964	270	13.7%	25.4%
Forest Resources	4,603	443	9.6%	4,446	520	11.7%	16.5%
Interdisc. Grad. Programs	1,463	151	10.3%	1,296	145	11.2%	17.3%
Interdisc. Undergrad. Programs	170	25	14.7%	119	7	5.9%	10.9%
Interschool Programs	353	44	12.5%	286	30	10.5%	14.7%
Information School	4,202	679	16.2%	3,976	653	16.4%	22.4%
Law	7,593	1,269	16.7%	7,320	1,256	17.2%	24.1%
School of Nursing	8,469	1,482	17.5%	8,181	1,402	17.1%	23.0%
Ocean & Fisheries	3,866	490	12.7%	3,642	455	12.5%	18.6%
Pharmacy	3,364	688	20.5%	3,255	619	19.0%	29.1%
Public Health	4,104	525	12.8%	3,766	461	12.2%	20.5%
Social Work	6,232	696	11.2%	5,804	660	11.4%	16.8%
UW Bothell	5,245	358	6.8%	4,324	277	6.4%	13.5%
UW Tacoma	5,850	340	5.8%	4,892	255	5.2%	11.8%
Unspecified	11,278	1,555	13.8%	11,097	1,562	14.1%	20.6%
All UW Total	297,648	34,474	11.6%	276,793	32,388	11.7%	18.6%

Source: UW Office of Development

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January 2007

Alumni Participation



Universities in Billion Dollar Campaigns Ranked by Campaign Goal

Rank	University	Campaign Goal	Alumni Participation	Alumni of Record
1	Stanford University	\$4.3 billion	30.6%	161,432
2	Columbia University	\$4 billion	12.6%	265,566
2	Cornell University	\$4 billion	21.1%	176,404
4	Johns Hopkins University	\$3.2 billion	20.0%	135,031
5	University of Virginia	\$3 billion	21.8%	174,797
5	Yale University	\$3 billion	32.0%	135,131
7	New York University	\$2.5 billion	8.0%	374,908
7	University of Michigan	\$2.5 billion	14.6%	447,082
7	University of Washington	\$2.5 billion	18.5%	278,152
10	University of California, Berkeley	\$2 billion	8.4%	398,458
10	University of Chicago	\$2 billion	23.4%	120,685
10	University of North Carolina at Chapel Hill	\$2 billion	16.8%	263,152
10	University of Pittsburgh	\$2 billion	23.9%	185,180
14	Vanderbilt University	\$1.75 billion	20.5%	111,853
15	Purdue University	\$1.5 billion	15.4%	361,503
15	University of Wisconsin-Madison	\$1.5 billion	13.7%	368,411
17	Brown University	\$1.4 billion	34.4%	80,014
17	California Institute of Technology	\$1.4 billion	22.7%	22,485
17	Rensselaer Polytechnic Institute	\$1.4 billion	12.5%	82,487
20	Dartmouth College	\$1.3 billion	46.8%	63,583
21	University of Miami	\$1.25 billion	17.8%	116,884
22	Michigan State University	\$1.2 billion	13.3%	415,097
22	Tufts University	\$1.2 billion	21.0%	86,088
24	North Carolina State University at Raleigh	\$1 billion	20.7%	160,390
24	University of California, San Diego	\$1 billion	7.3%	111,236
24	University of Kentucky	\$1 billion	11.4%	165,408
24	University of Maryland College Park	\$1 billion	9.0%	245,846
24	University of Missouri-Columbia	\$1 billion	9.7%	194,790

Note: Campaigns currently in progress as of 2/7/07

Sources:

Breslow, Jason M., compiler, "Updates on Billion-Dollar Campaigns at 28 Universities." *The Chronicle of Higher Education*, February 7, 2007.

<http://chronicle.com/daily/2007/02/2007020704n.htm>
(accessed February 23 and 26, 2007).

The Council for Aid to Education's VSE Survey / VSE Data Miner. http://www.cae.org/content/pro_data_trends.htm
(accessed February 23 and 26, 2007).

Universities in Billion Dollar Campaigns Ranked by 5-Year Contribution Average

Rank	University	Grand Total 5-Year Average	Alumni Participation	Alumni of Record
1	Stanford University	\$596,026,586	30.6%	161,432
2	Cornell University	\$368,902,155	21.1%	176,404
3	University of Wisconsin-Madison	\$357,138,046	13.7%	368,411
4	Johns Hopkins University	\$332,935,275	20.0%	135,031
5	Columbia University	\$313,418,699	12.6%	265,566
6	Yale University	\$295,398,669	32.0%	135,131
7	University of Washington	\$264,971,084	18.5%	278,152
8	New York University	\$240,840,889	8.0%	374,908
9	University of Virginia	\$216,325,339	21.8%	174,797
10	University of Michigan	\$215,357,764	14.6%	447,082
11	University of California, Berkeley	\$211,580,814	8.4%	398,458
12	University of North Carolina at Chapel Hill	\$191,764,419	16.8%	263,152
13	University of Chicago	\$186,651,011	23.4%	120,685
14	Purdue University	\$161,461,131	15.4%	361,503
15	Michigan State University	\$137,444,047	13.3%	415,097
16	University of California, San Diego	\$134,243,330	7.3%	111,236
17	North Carolina State University at Raleigh	\$131,385,092	20.7%	160,390
18	Vanderbilt University	\$129,132,227	20.5%	111,853
19	California Institute of Technology	\$127,101,259	22.7%	22,485
20	University of Miami	\$120,413,198	17.8%	116,884
21	Brown University	\$120,314,180	34.4%	80,014
22	Dartmouth College	\$112,207,232	46.8%	63,583
23	University of Pittsburgh	\$97,131,674	23.9%	185,180
24	Tufts University	\$90,556,912	21.0%	86,088
25	University of Missouri-Columbia	\$81,284,537	9.7%	194,790
26	University of Maryland College Park	\$78,455,257	9.0%	245,846
27	University of Kentucky	\$61,600,145	11.4%	165,408
28	Rensselaer Polytechnic Institute	\$45,655,275	12.5%	82,487

Note: Campaigns currently in progress as of 2/7/07

Sources:

Breslow, Jason M., compiler, "Updates on Billion-Dollar Campaigns at 28 Universities." *The Chronicle of Higher Education*, February 7, 2007.

<http://chronicle.com/daily/2007/02/2007020704n.htm>
(accessed February 23 and 26, 2007).

The Council for Aid to Education's VSE Survey / VSE Data Miner. http://www.cae.org/content/pro_data_trends.htm
(accessed February 23 and 26, 2007).

**Public Research/Doctoral Universities
Ranked by 5-Year Contribution Average**

Rank	University	Grand Total 5-Year Average	Alumni Participation	Alumni of Record
1	University of Wisconsin-Madison	\$357,138,046	13.7%	368,411
2	University of California, Los Angeles	\$293,843,981	8.9%	336,476
3	University of Washington	\$264,971,084	18.5%	278,152
4	University of Minnesota	\$253,998,496	10.4%	463,693
5	Indiana University	\$247,952,651	13.3%	417,680
6	University of Virginia	\$216,325,339	21.8%	174,797
7	University of Michigan	\$215,357,764	14.6%	447,082
8	University of California, Berkeley	\$211,580,814	8.4%	398,458
9	University of Texas at Austin	\$210,451,860	12.7%	417,278
10	Ohio State University	\$199,761,421	14.2%	409,006
11	University of North Carolina at Chapel Hill	\$191,764,419	16.8%	263,152
12	Pennsylvania State University	\$161,870,414	16.2%	453,263
13	Purdue University	\$161,461,131	15.4%	361,503
14	University of Florida	\$156,568,347	16.8%	282,075
15	University of Arkansas	\$146,417,061	16.0%	118,656
16	Michigan State University	\$137,444,047	13.3%	415,097
17	University of California, San Diego	\$134,243,330	7.3%	111,236
18	Texas A&M University	\$133,126,121	15.4%	287,029
19	North Carolina State University at Raleigh	\$131,385,092	20.7%	160,390
20	University of Arizona	\$130,469,180	7.0%	231,843

Source:

The Council for Aid to Education's VSE Survey / VSE
Data Miner.

http://www.cae.org/content/pro_data_trends.htm
(accessed February 23 and 26, 2007).

**Public and Private Research/Doctoral Universities
Ranked by 5-Year Contribution Average**

Rank	University	Grand Total 5-Year Average	Alumni Participation	Alumni of Record
1	Stanford University	\$596,026,586	30.6%	161,432
2	Harvard University	\$577,460,251	23.0%	307,119
3	University of Southern California	\$400,517,903	12.1%	298,995
4	University of Pennsylvania	\$374,884,281	25.7%	257,874
5	Cornell University	\$368,902,155	21.1%	176,404
6	University of Wisconsin-Madison	\$357,138,046	13.7%	368,411
7	Johns Hopkins University	\$332,935,275	20.0%	135,031
8	Columbia University	\$313,418,699	12.6%	265,566
9	Yale University	\$295,398,669	32.0%	135,131
10	University of California, Los Angeles	\$293,843,981	8.9%	336,476
11	Duke University	\$290,646,960	32.0%	131,923
12	University of Washington	\$264,971,084	18.5%	278,152
13	University of Minnesota	\$253,998,496	10.4%	463,693
14	Indiana University	\$247,952,651	13.3%	417,680
15	New York University	\$240,840,889	8.0%	374,908
16	Massachusetts Institute of Technology	\$232,112,647	26.7%	119,439
17	University of California, San Francisco	\$229,292,915	19.3%	27,953
18	University of Virginia	\$216,325,339	21.8%	174,797
19	University of Michigan	\$215,357,764	14.6%	447,082
20	University of California, Berkeley	\$211,580,814	8.4%	398,458

Source:

The Council for Aid to Education's VSE Survey / VSE
Data Miner.
http://www.cae.org/content/pro_data_trends.htm
(accessed February 23 and 26, 2007).