VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Grant and Contract Awards - G&cmo, 2006

RECOMMENDED ACTION:

It is the recommendation of the administration and the Finance and Audit Committee that the Board of Regents accept the Grant and Contract Awards as presented on the attached list.

Attachment: Grant and Contract Awards Summary Report of Grant and Contract Awards of \$1,000,000 or More

Grant and Contract Awards Summary

to

The Board of Regents

of the

University of Washington

for

November 2006

Office of Research

Office of Sponsored Programs

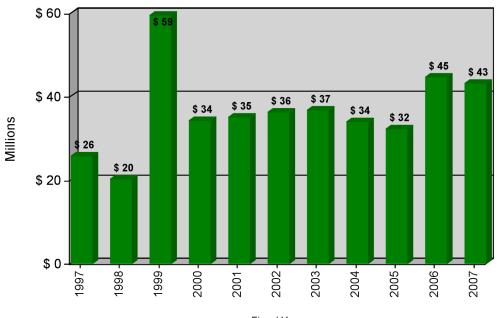
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NOVEMBER 2006 HIGHLIGHTS

The National Institutes of Health awarded a grant in the amount of \$2,057,267 for a project under the direction of Buddy Ratner, Professor and Director of University of Washington Engineered Biomaterials (UWEB), entitled "Engineered Cardiac Morphogenesis-Stem Cells and Scaffolds." The purpose of the project is the development of a living myocardial patch that would function as an integrated pump to assist heart contraction. Over 50,000 people die while awaiting a heart transplant each year due to the lack of donor organs. Using a degradable polymer matrix as a scaffold for a progenitor mycardial or stem cells, we envision the formation of an engineered new mycardium that would function as normal tissue to improve heart function. Furthermore, the project hopes to advance the technology to involve embryonic stem cells. Embryonic stem cells are capable of generating any organ in the body. The intent is to decipher the signal necessary to direct the formation from embryonic stem cells of new heart issue -- and, someday, a heart.

The Gordon and Betty Moore Foundation awarded a grant in the amount of \$2,250,000 for a project under the direction of Mary Lidstrom, Vice Provost for Research and Professor of Chemical Engineering, entitled "Center for Environmental Genomics." The overarching goal of the proposed Center for Environmental Genomics is to understand how marine microbes shape, and are shaped by, our contemporary world. This goal will be accomplished through the establishment of a Center that co-localizes within the Research & Technology building technologists and scientists dedicated to the development of 1) new ways of combining environmental data with the ever-increasing amounts of genomic data, 2) new ways of understanding the behavior of single cells that can then be extrapolated to population structure, 3) new ways of visualizing environmental and genomic data to extract patterns, and 4) new ways of understanding genetic diversity and structure in marine ecosystems. Features of the Center will include: a new flow cytometry/cell sorting facility that will further enhance the single cell analysis capabilities already present within R&T; a class 10,000 clean room to allow microfabrication of chip-based devices for single cell analysis and for in situ environmental analysis; a new 32-node computer cluster dedicated to processing environmental genomics data; and an OptIPuter visualization "wall" that will allow new ways of visualizing large data sets.

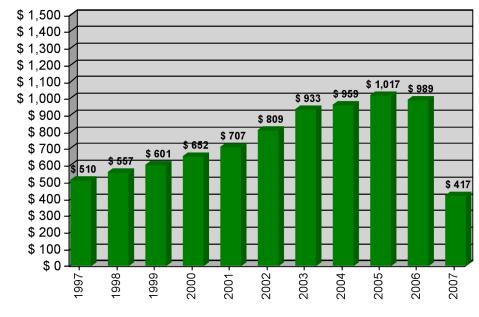


November Only

Comparison of Grant & Contract Awards

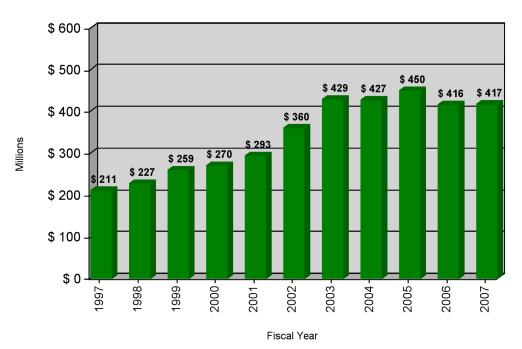
Fiscal Year

Complete Fiscal Year Comparison of Grant & Contract Awards

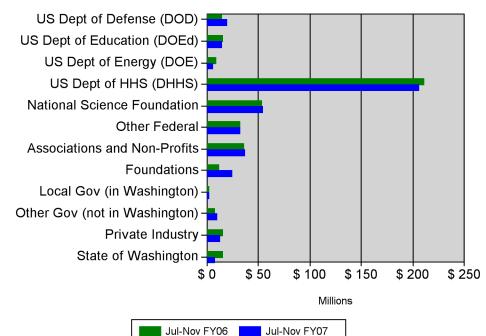


Millions

Fiscal Year to Date Comparison of Grant & Contract Awards







Fiscal Year

	Summary of Grant and Contract Awards						
Fiscal Year 2006-2007							
	RESEARCH A	ND OTHER	TRAIN	Total Grants and			
Month	Federal	Non-Federal	Federal	Non-Federal	Contracts		
July	\$ 47,163,420	\$ 10,699,020	\$ 6,191,659	\$ 693,994	\$ 64,748,090		
August	\$ 113,882,100	\$ 11,808,260	\$ 6,156,148	\$ 443,216	\$ 132,289,800		
September	\$ 64,660,620	\$ 23,947,570	\$ 4,289,084	\$ 905,277	\$ 93,802,540		
October	\$ 53,216,540	\$ 17,021,630	\$ 11,166,060	\$ 1,883,808	\$ 83,288,030		
November	\$ 20,631,830	\$ 21,434,790	\$ 375,521	\$ 651,926	\$ 43,094,070		
FY07 to Date	\$299,554,542	\$84,911,264	\$28,178,475	\$4,578,221	\$417,222,501		
FY06 to Date	\$298,827,687	\$75,602,120	\$32,663,323	\$8,683,705	\$415,776,835		
Over (Under) Previous Year	\$726,855	\$9,309,144	(\$4,484,848)	(\$4,105,484)	\$1,445,666		

Agency	Jul-Nov FY06	Jul-Nov FY07
US Department of Defense (DOD)	\$ 14,058,828	\$ 18,916,044
US Department of Education (DOEd)	\$ 15,387,626	\$ 13,726,953
US Department of Energy (DOE)	\$ 7,808,077	\$ 5,246,175
US Department of Health and Human Services (DHHS)	\$ 209,992,534	\$ 205,006,183
National Science Foundation (NSF)	\$ 52,361,841	\$ 53,774,330
Other Federal	\$ 31,882,104	\$ 31,063,331
Subtotal for Federal :	\$ 331,491,010	\$ 327,733,017
Associations and Non-Profits	\$ 34,884,927	\$ 36,354,562
Foundations	\$ 11,266,718	\$ 23,946,885
Local Government (in Washington)	\$ 1,315,535	\$ 1,236,314
Other Government (not in Washington)	\$ 7,520,058	\$ 8,900,804
Private Industry	\$ 14,809,373	\$ 11,647,041
State of Washington	\$ 14,489,215	\$ 7,403,880
Subtotal for Non-Federal :	\$ 84,285,825	\$ 89,489,485
Grand Total :	\$ 415,776,835	\$ 417,222,501

Comparison of Grant and Contract Awards by Agency Fiscal Years 2005-2006 and 2006-2007

Amount of Increase (Decrease) :	\$ 1,445,666
Percent of Increase (Decrease) :	0.3 %

Comparison of Grant and Contract Awards by School/College

School/Colleg	ge	Jul-Nov FY06	Jul-Nov FY07
Upper			
Campus	Architecture and Urban Planning	\$ 1,673,235	\$ 698,491
	Arts and Sciences	\$ 30,880,820	\$ 38,036,240
	Business Administration	\$ 189,102	\$ 58,147
	Director of Libraries	\$ 343,192	\$ 3,000
	Education	\$ 8,424,922	\$ 5,902,328
	Educational Outreach	\$ 301,957	\$ 366,528
	Engineering	\$ 43,771,198	\$ 41,910,990
	Evans School of Public Affairs	\$ 1,829,490	\$ 2,633,563
	Forest Resources	\$ 3,489,626	\$ 2,863,423
	Graduate School	\$ 4,526,167	\$ 1,694,645
	Information School	\$ 1,059,405	\$ 1,641,990
	Law	\$ 258,994	\$ 112,000
	Ocean and Fishery Sciences	\$ 32,989,909	\$ 37,347,979
	Office of Research	\$ 15,250,208	\$ 18,784,763
	Social Work	\$ 6,025,601	\$ 5,044,141
	Undergraduate Education	\$ 117,665	\$ 1,250,161
	VP Educational Partnerships	\$ 80,853	\$ 106,347
	VP Minority Affairs	\$ 6,861,608	\$ 4,059,253
	VP Student Life	\$ 5,500	
	Subtotal :	\$ 158,079,452	\$ 162,513,990
Health			
Sciences	Dentistry	\$ 5,373,061	\$ 2,734,963
	Health Sciences Admin	\$ 11,208,021	\$ 13,425,896
	Medical Centers	\$ 13,934	\$ 1,000
	Medicine	\$ 186,616,199	\$ 191,834,449
	Nursing	\$ 7,898,636	\$ 7,147,221
	Pharmacy	\$ 4,412,400	\$ 5,518,682
	Public Health and Community Medicine	\$ 40,285,668	\$ 33,236,364
	Subtotal :	\$ 255,807,918	\$ 253,898,574
Special			
Programs	Subtotal :		
Other UW			
Campuses	Bothell	\$ 1,321,636	\$ 604,108
	Tacoma	\$ 567,829	\$ 205,829
	Subtotal :	\$ 1,889,465	\$ 809,937
	Grand Total :	\$ 415,776,835	\$ 417,222,501

List of Awards for Arts and Sciences Fiscal Years 2005-2006 and 2006-2007

Department	Jul-Nov FY	06 Jul-Nov FY07
Contar for Statistics and the Social Sciences	¢ 140 0	11 (\$ 100 100
Center for Statistics and the Social Sciences	\$ 149,2 ²	
Center for Studies in Demography and Ecology	\$ 2,095,15	
Department of Anthropology	\$ 34,87	
Department of Applied Mathematics	\$ 849,56	
Department of Asian Languages and Literature	\$ 140,00	
Department of Astronomy	\$ 994,63	
Department of Atmospheric Sciences	\$ 2,549,56	
Department of Biology	\$ 3,706,44	
Department of Chemistry	\$ 5,295,05	
Department of Classics	\$ 30,00	
Department of Communication	\$ 24,5	50 \$ 201,100
Department of Comparative Literature	5	\$0 \$ 21,178
Department of Earth and Space Sciences	\$ 2,297,80	9 \$ 1,810,458
Department of Economics	\$ 7,25	50 \$ 24,800
Department of Geography	Ş	\$0 \$ 180,909
Department of Germanics	\$ 36,00	00 \$ 45,000
Department of History		\$0 \$ 70,694
Department of Mathematics	\$ 713,60	94 \$ 635,491
Department of Near Eastern Languages and Civilization	\$ 17,50	00 \$0
Department of Physics	\$ 2,115,85	51 \$ 2,730,958
Department of Political Science	S	\$0 \$ 508,696
Department of Psychology	\$ 4,807,58	33 \$ 5,805,287
Department of Sociology	\$ 352,78	38 \$ 77,244
Department of Speech and Hearing Sciences	\$ 508,13	38 \$ 643,830
Department of Statistics	\$ 487,28	32 \$ 198,959
Henry M. Jackson School of International Studies	\$ 1,072,02	20 \$ 1,123,111
Institute for Nuclear Theory	\$ 2,373,00	00 \$ 135,000
Language Learning Center	5	\$0 \$ 20,000
Law, Societies and Justice Program	\$ 53,57	71 \$ 90,017
Other Arts and Sciences Programs	S	\$0 \$ 9,500
Public Performing Arts	\$ 76,40	
School of Art		\$0 \$ 48,000
School of Music		\$0 \$ 300,000
Thomas Burke Memorial Washington State Museum	\$ 92,96	,
č	Total : \$ 30,880,82	

Summary of Grant Awards

Fiscal Year 2006-2007

Excluding private awards from Foundations, Industry, Associations and Others

	RESEARCH	AND OTHER	TRAI	NING	
Month	Federal	Non-Federal	Federal	Non-Federal	Total Grants
July	\$ 46,551,120	\$ 3,501,075	\$ 6,191,659	\$ 116,675	\$ 56,360,530
August	\$ 111,896,000	\$ 1,805,011	\$ 6,156,148	\$ 0	\$ 119,857,200
September	\$ 59,774,620	\$ 835,114	\$ 4,289,084	\$ 170,000	\$ 65,068,820
October	\$ 44,817,340	\$ 2,488,397	\$ 11,142,060	\$ 23,528	\$ 58,471,320
November	\$ 13,934,800	\$ 2,200,982	\$ 375,521	\$ 192,752	\$ 16,704,050
Year to Date	\$ 276,973,900	\$ 10,830,580	\$ 28,154,480	\$ 502,955	\$ 316,461,900

Summary of Grant Awards

Fiscal Year 2006-2007

Month	RESEARCH AND OTHER	TRAINING	Total Grants
July	\$ 4,648,699	\$ 61,206	\$ 4,709,905
August	\$ 7,107,670	\$ 184,174	\$ 7,291,844
September	\$ 20,026,620	\$ 266,485	\$ 20,293,100
October	\$ 9,020,528	\$ 123,297	\$ 9,143,825
November	\$ 13,743,800	\$ 187,000	\$ 13,930,800
Year to Date	\$ 54,547,320	\$ 822,162	\$ 55,369,480

Private awards from Foundations, Industry, Associations and Others

Summary of Contract Awards						
Fiscal Year 2006-2007						
RESEARCH AND OTHER TRAINING						
Month	Federal	Non-Federal	Federal	Non-Federal	Total Contracts	
July	\$ 612,297	\$ 2,549,250	\$ 0	\$ 516,113	\$ 3,677,660	
August	\$ 1,986,095	\$ 2,895,583	\$ 0	\$ 259,042	\$ 5,140,720	
September	\$ 4,885,993	\$ 3,085,836	\$ 0	\$ 468,792	\$ 8,440,621	
October	\$ 8,399,199	\$ 5,512,701	\$ 24,000	\$ 1,736,983	\$ 15,672,880	
November	\$ 6,697,038	\$ 5,490,001	\$ 0	\$ 272,174	\$ 12,459,210	
Year to Date	\$ 22,580,620	\$ 19,533,370	\$ 24,000	\$ 3,253,104	\$ 45,391,100	

Report of Grant and Contract Awards of \$1,000,000 or More

November 2006

Requiring action of

The Board of Regents

of the

University of Washington

Office of Research

Office of Sponsored Programs

US Departme	ent of Defense (DOD)	
Air Force	e Office of Scientific Research (AFOSR)	
To:	Minoru Taya, Professor Mechanical Engineering	\$ 1,169,560
For:	Energy Harvesting and Storage Systems and Their Integration to AF Aero Vehicles	
Eff:	5/1/2006	• • • • • • • • • •
Total	for Air Force Office of Scientific Research (AFOSR):	\$ 1,169,560
Office of	Naval Research (ONR)	
To:	Russell E Mc Duff, Director/chair School of Oceanography	\$ 1,000,000
For:	ONR Ship Operations	
Eff:	1/15/2001	
Total	for Office of Naval Research (ONR):	\$ 1,000,000
Total for	US Department of Defense (DOD):	\$ 2,169,560
-	ent of Health and Human Services (DHHS)	
National	Institutes of Health (NIH)	
To:	Buddy D Ratner, Professor Bioengineering	\$ 2,057,267
For:	Engineered Cardiac Morphogenesis- Stem Cells and Scaffolds	
Eff:	9/1/2006	
Total	for National Institutes of Health (NIH):	\$ 2,057,267
Total for	US Department of Health and Human Services (DHHS):	\$ 2,057,267
Other Federa		
	Oceanic and Atmospheric Administration (NOAA)	
To:	Russell E Mc Duff, Director/chair School of Oceanography	\$ 1,332,873
For:	CLIVAR/CO2 P16N Cruise (TN191)	
Eff:	2/1/2006	
Total	for National Oceanic and Atmospheric Administration (NOAA):	\$ 1,332,873
Total for	Other Federal:	\$ 1,332,873
Total for Fed	eral:	\$ 5,559,700
Total Public Gra	nts:	\$ 5,559,700

Foundations

Amgen F	oundation	
To:	Janice M Decosmo, Assistant Dean Dean Undergrad Ed	\$ 1,000,000
For:	University of Washington Amgen Scholars Program	
Eff:	10/1/2006	
Total for Amgen Foundation:		\$ 1,000,000
Gordon a	nd Betty Moore Foundation	
To:	Mary E. Lidstrom, Vice Provost Office Of Research	\$ 2,250,000
For:	Center for Environmental Genomics	
Eff:	10/1/2006	
Total for Gordon and Betty Moore Foundation:		\$ 2,250,000
Total for Foundations:		\$ 3,250,000
Total Private Grants:		\$ 3,250,000

Federal		
US Departme	ent of Health and Human Services (DHHS)	
National	Institutes of Health (NIH)	
Natio	nal Heart, Lung, and Blood Institute (NHLBI)	
To:	Richard A Kronmal, Professor Department of Biostatistics	\$ 1,150,000
For: Eff:	Cardiovascular Health Study - Transition Phase 6/1/2005	
	Total for National Heart, Lung, and Blood Institute (NHLBI):	\$ 1,150,000
Total for National Institutes of Health (NIH):		\$ 1,150,000
Total for US Department of Health and Human Services (DHHS):		\$ 1,150,000
Other Federa	ıl	
National	Oceanic and Atmospheric Administration (NOAA)	
To:	Kerry-ann Naish, Assistant Professor School of Aquatic and Fishery Science	\$ 1,442,526
For:	Quantifying domestication selection on life history in hatchery coho salmon	
Eff:	9/25/2006	• • • • • • • • •
Total for National Oceanic and Atmospheric Administration (NOAA):		\$ 1,442,526
Total for Other Federal:		\$ 1,442,526
Total for Federal:		\$ 2,592,526
Total Contracts:	otal Contracts:	
Grand Total for all Awards		\$ 11,402,226