

VII. STANDING COMMITTEES

A. Academic and Student Affairs Committee

UW Tower Transition Planning Progress Report

The University of Washington took ownership of the UW Tower properties on September 27, 2006, and during the last two months of 2006 accomplished a number of planning tasks related to transitioning the property into UW ownership and use.

Space Planning Activities

- Appointed a Planning Advisory Committee and established strategic principles and a decision-making structure for occupancy planning
- Assimilated building plans into the university's space information database
- Prepared a profile of leased and administrative spaces for planning purposes
- Met with the state office of General Administration regarding leased properties
- Initiated a proposal process for space use, with proposals due January 31st
- Prioritized minor building repairs for completion over the course of the next year
- Completed a draft pre-design study for a new data center in Building C
- Identified a temporary use for the Collegiana
- Initiated planning for three larger projects
 - seismic improvement to Garage A
 - connecting tower fire alarm and emergency systems to UW systems
 - changing the building signage from "SAFECO" to "UW"

Planning Advisory Committee

The Planning Advisory Committee (PAC) met twice at the end of last year, and now has regularly scheduled meetings through mid-2007. Membership has been expanded to include Kimberly Friese, President of the Graduate and Professional Student Senate, Dan Luchtel, Vice Chair of the Faculty Senate, and Laura Little, faculty representative from the Faculty Council on University Facilities and Services. The PAC has toured the property, reviewed and approved the strategic planning principles, and received leased and administrative space profiles listing units that could be considered for relocation to the UW Tower properties or associated released spaces. Later this month the PAC will discuss how to assign space costs within the UW Tower properties.

Governor's Budget

The university's operating budget request included a specific request for state support for operations and maintenance for the UW Tower properties in the amount of \$3,589,000 for fiscal year 2008 and \$7,178,000 for fiscal year 2009. While the Governor's budget proposal was quite favorable overall in both operating and capital recommendations, it did not include a line item for UW Tower operations and maintenance. In the Governor's proposed capital budget, \$25,000,000 is provided for computing and communications and data center upgrades, of which \$20,000,000 would be directed to the UW's planned new data center in the UW Tower properties and \$5,000,000 would fund connectivity improvements.

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Financial Report

	<u>Month of December</u>	<u>Fiscal Year To Date</u>
<u>Revenues</u>		
Safeco Building Lease	\$2,847,738	\$3,713,761
Other Building Lease	\$18,206	\$23,743
Other Parking Lease	\$75,326	\$98,233
Miscellaneous	\$0	\$0
Total Revenue	\$2,941,270	\$3,835,737
<u>Expenses</u>		
Debt Service	\$0	\$32,500
General Operating Expenses (Utilities, Property Mgmt., Other)	\$2,855	\$147,571
Minor Building Repairs	\$0	\$0
Tenant Improvements	\$0	\$0
Property Acquisition Expenses	\$124,340	\$124,340
Building Transition Expenses	\$48,329	\$48,329
Other	\$3,260	\$3,260
Total Expenses	(\$178,784)	(\$356,000)
Net Revenue/(Expenses)	\$2,762,486	\$3,479,737

Timeline

November 15, 2006 - Call for space proposals
January 31, 2007 - Proposals due
January 2007 to June 2007 - Occupancy planning
June 2007 - Recommendations due to Provost
July 2007 - UW Tower Properties space assignments
June 2007 to late 2007/early 2008 - Campus release space planning
Early 2008 - UW Tower move-ins begin

Website

<http://www.washington.edu/admin/pb/UW-Tower/index.htm>