

VII. STANDING COMMITTEES**B. Finance, Audit and Facilities Committee**UW Tacoma Assembly Hall – Establish BudgetRECOMMENDED ACTION:

It is the recommendation of the administration and the Finance, Audit and Facilities Committee that the President be delegated authority to establish the UW Tacoma Assembly Hall project budget at \$12,070,000.

BACKGROUND:

The scope of this project includes replacing the existing UW Tacoma facility know as “the Dawg Shed” with a new 20,250 gross square foot Assembly/ Commons Hall to meet the need for a large multi-purpose gathering space on campus. The site is located in the heart of the central campus east of the Library, flanked on the south by the Cherry Parkes building to the north by the Walsh Gardner building and to the east by Pacific Avenue.

This project will address a critical need of the campus to provide a student gathering space (commons) for study, interaction, and relaxation, as well as provide space for 350-500 persons for larger academic lectures, student activities, conference gatherings, banquets, social activities and many other uses to occur on campus. It is the intent that this “student commons function” will co-exist within the same program area as the “assembly space”.

This facility will also provide support spaces for the assembly hall, including a lobby, catering kitchen, storage and A/V control room. In addition, it will provide a series of informal student group education rooms referred to as collaboration rooms, as well as the City-required pedestrian oriented retail frontage along Pacific Avenue.

This project was first presented to the Board of Regents in September 2005, requesting appointment of the design firm Thomas Hacker Architects. The project will begin design in April 2006 be completed in July 2007, construction will begin in September 2007 and be complete in August 2008 for occupancy in September 2008.

The committed project funding is \$7,500,000 from State Funds, \$4,432,393 from UW, Tacoma Donor Funds, and \$137,607 from UW Funds.

**UNIVERSITY OF WASHINGTON
CAPITAL PROJECTS OFFICE - SUMMARY PROJECT BUDGET
STANDARD PROCUREMENT**

PROJECT: **UW Tacoma Assembly Hall**

10686

ESTIMATED DATE OF COMPLETION: Aug-08

Original Budget Agreement	Forecast Cost at Completion
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BUDGET SUMMARY:

A. ACQUISITION

B. CONSULTANT SERVICES

1. PREDESIGN	193,428
2. BASIC DESIGN SERVICES	382,342
3. EXTRA SERVICES/REIMBURSABLES	631,731
4. OTHER SERVICES	489,042
5. DESIGN SERVICES CONTINGENCY	264,557

TOTAL CONSULTANT SERVICES 1,961,100

C. PRIMARY CONSTRUCTION CONTRACTS

1. CONSTRUCTION CONTRACT	7,100,000
2. OTHER CONTRACTS	

SUBTOTAL CONSTRUCTION 7,100,000

3. CONSTRUCTION CONTINGENCY & RESERVE	1,421,057
4. SALES TAX	750,318

TOTAL CONSTRUCTION COST 9,271,375

D. EQUIPMENT & FURNISHINGS

E. ARTWORK 19,983

F. OTHER COSTS 244,214

G. PROJECT ADMINISTRATION 573,328

H. RELATED PROJECTS/MITIGATION

COSTS

TOTAL PROJECT BUDGET 12,070,000

SOURCE OF FUNDS:

2005-07 State Appropriation	7,500,000
UW Tacoma Donor Funds	4,064,000
UW Tacoma Retail Revenue	368,393
UW Tacoma and UW Central Funds	137,607

TOTAL SOURCE OF FUNDS 12,070,000