



University of Washington, Tacoma

UP-1

UWT Progress Report to Board of Regents – March 16, 2006 *Campus Growth to Date*

ENROLLMENT MANAGEMENT

Enrollment Growth

	FTE	HC	Credit Hours
1992.....	367	534	5,005
1995	567	814	8,276
2000.....	1,308	1,747	18,188
2005.....	1,693	2,144	25,002 <i>(5th largest academic unit)</i>
2007 projected.....	2,018		29,877 <i>(3rd largest academic unit)</i>

- 107.26% of enrollment target met for last 5 years
- Consistently over-enrolled areas: MSW, 130%; MBA, 130%; M. Ed. 124%
- Future growth projections (assuming state funding) put UWT at more than 5000 HC by 2011 and more than 5000 FTE by 2013.

DEGREES OFFERED

- 1990** Interdisciplinary Arts & Sciences degree offered
- 1991** 5 students graduated
- 1992** B.S. in Nursing and M. Ed. added; 72 students graduated
- 2005** Over 800 graduates in 30 degree programs
(Ranks 4th overall in the number of undergraduate and masters/professional degrees granted by academic units of the UW, after A&S, Engineering, and Business)

FACULTY/STAFF

- 1990** 13 Faculty
- 2005** 116 Faculty (98 tenure track; tenured)
(5th largest academic unit at UW)
243 Staff
- 2006** 117 Tenure Track Faculty (Projected)
(4th largest academic unit at UW)

STUDENT PROFILE

- 2000 undergraduates**
18-22 year olds = 14.6%
Median age = 29 (range 18 to 79)
55.9% Full-time
- 2005 undergraduates**
18-22 year olds = 28%
Median age = 27 (range 18 to 63)
61.5% Caucasian
69% Full-time
Residence: 53% Pierce County
23% S. King County
21% Kitsap, Thurston & other counties

BUDGET

- 1992/93 Budget**
\$5.8 million; major gifts totaled \$230,983
- 2005/06 Core Education Budget**
\$25,869,349 is *the fourth largest academic unit*

EVIDENCE OF SUCCESS

Increasing access to higher education in the South Puget Sound

- Nearly 6,700 degrees granted to date
- 9 out of 10 students stay in the state after graduation; 3 out of 4 stay in the same county
- 4,254 enrollments in Continuing Education programs; 247 graduates in certificate programs of the new KeyBank Professional Development Center

Contributing to the economic development of the city and the region

- 28.5% increase in assessed value of commercial property in central business district for 2005 (13.4% county-wide)
- 77.8% increase in assessed value of vacant land in 2005
- Sierra Club recognition: One of the 12 best urban developments in the nation
“The partnership between businesses, local and state government, and the University of Washington has created a better Tacoma, reduced crime, increased economic activity, protected historically significant buildings, and created an area where it is easy to walk and use public transportation.”

Raising the standard of living for our graduates

According to the 2003 Graduate Survey Results from the Office of Educational Assessment, when compared with UWS grads, UWT grads are:

- More likely to be employed full time in their career field (63% v. 57%)
- Slightly more likely to be attending school (17% v. 14%)
- Likely to earn more money
 <\$2500 per month - UWT=48%; UWS=61%
 >\$2500 per month - UWT=52%; UWS=39%

Fundraising

- Among public institutions in the state, **UWT ranked fourth in fundraising in 2004-05**, surpassing Eastern Washington, Central Washington, Evergreen, and all of new WSU and UW campuses.
- Among the 19 academic units of UW, **UWT ranked 5th in 2004-05 in gifts**
- UWT has nearly reached its \$30 million campaign goal
- UWT is committed to raising \$4-5 million for the new Assembly Hall/Commons
- UWT received an anonymous gift of \$1 million for Freshmen Scholarships, and has received a total of \$1.8 million in pledges toward a goal of \$3 million.

Friend-raising

UWT Advisory Board and the advisory boards of the Milgard School and the Institute for Technology (see attached list).



University of Washington, Tacoma

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