#### VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Grant and Contract Awards – November, 2005

### **RECOMMENDED ACTION:**

It is the recommendation of the administration and the Finance and Audit

Committee that the Board of Regents accept the Grant and Contract Awards as
presented on the attached list.

Attachment: Grant and Contract Awards Summary

Report of Grant and Contract Awards of

\$1,000,000 or More

## **Grant and Contract Awards Summary**

to

The Board of Regents

of the

**University of Washington** 

for

November 2005

Office of Research
Office of Sponsored Programs

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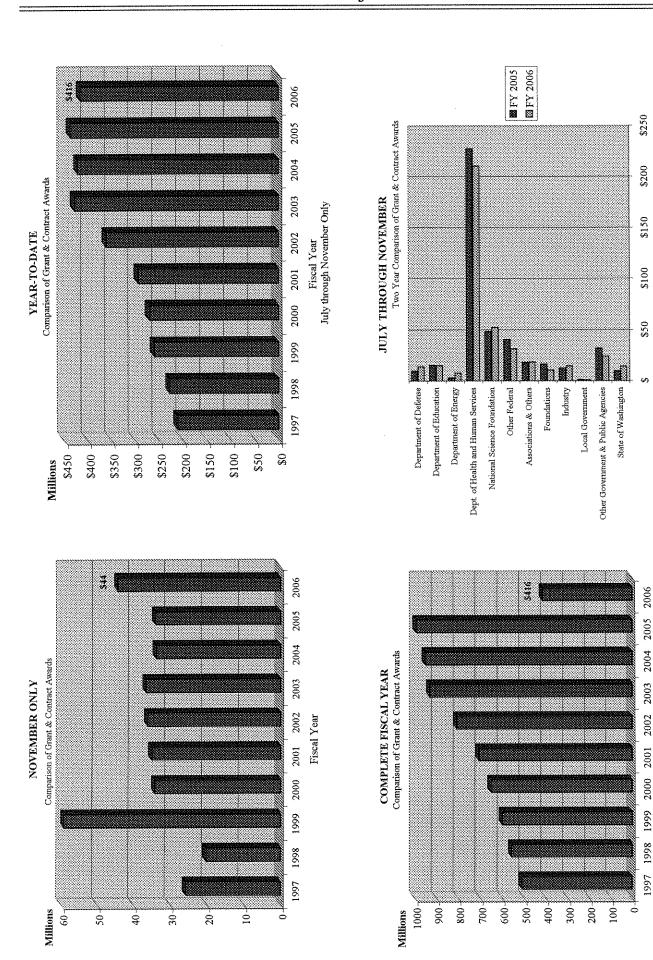
#### **NOVEMBER HIGHLIGHTS**

The National Institute of Mental Health of National Institutes of Health, awarded a grant in the amount of \$514,976 for a project under the direction of Assistant Professor Douglas F.Zatzick of the Department Of Psychiatry and Behavioral Sciences entitled "Early Combined Intervention After Traumatic Injury." These funds provide support for the first year of a two and one-half million dollar five year study to test the effectiveness of an early intervention that combines psychotherapeutic and psychopharmalogical treatments with care management for the approximately 2.5 million individuals who are hospitalized each year after sustaining traumatic physical injuries. These injured patients are at high risk for developing post-traumatic stress disorder and related comorbidities. The investigation includes a national advisory committee that will integrate study findings into ongoing policy discussions concerning the adoption of acute care mental health services for diverse injured survivors of individual and mass trauma.

The European Commission awarded a grant in the amount of \$374,567 for a project under the direction of Professor John T. Keeler of the Henry M. Jackson School of International Studies entitled "European union Center of Excellence." The European Union (EU) Center at the University of Washington is one of fifteen EU Centers funded in the US with a grant from the European Commission. The mission of the UW Center is to promote the study of the EU and EU-US relations through teaching programs, scholarly research and outreach programs. The Center will emphasize collaborative programs with other Centers, European partner universities and community organizations. The program will afford a new generation of US undergraduates a handson exposure to the EU as well as provide for graduate program activities. A Center website will make available to a wider audience original materials and an interactive content element. The goal is to increase student and public knowledge of the EU and trans-Atlantic relations.

Millions

Fiscal Year



### Summary of Grant and Contract Awards Fiscal Year 2005-2006

RESEARCH		RESEARCH TRAINING		TRAINING		Total	
Federal	Non-Federal	Federal	Non-Federal	Grants and Contracts			
\$66,463,818	\$6,444,105	\$7,164,851	\$1,418,430	\$81,491,204			
\$82,136,975	\$15,186,181	\$6,605,300	\$6,661,367	\$110,589,823			
\$66,526,770	\$14,825,079	\$15,124,518	\$3,290,200	\$99,766,567			
\$53,095,542	\$15,762,787	\$6,572,165	\$3,939,508	\$79,370,002			
\$16,328,571	\$13,351,636	\$11,726,933	\$2,983,538	\$44,390,678			
	\$66,463,818 \$82,136,975 \$66,526,770 \$53,095,542	Federal         Non-Federal           \$66,463,818         \$6,444,105           \$82,136,975         \$15,186,181           \$66,526,770         \$14,825,079           \$53,095,542         \$15,762,787	Federal         Non-Federal         Federal           \$66,463,818         \$6,444,105         \$7,164,851           \$82,136,975         \$15,186,181         \$6,605,300           \$66,526,770         \$14,825,079         \$15,124,518           \$53,095,542         \$15,762,787         \$6,572,165	Federal         Non-Federal         Federal         Non-Federal           \$66,463,818         \$6,444,105         \$7,164,851         \$1,418,430           \$82,136,975         \$15,186,181         \$6,605,300         \$6,661,367           \$66,526,770         \$14,825,079         \$15,124,518         \$3,290,200           \$53,095,542         \$15,762,787         \$6,572,165         \$3,939,508			

Current Year to Date	\$284,551,676	\$65,569,787	\$47,193,767	\$18,293,043	\$415,608,273
Previous Year to Date	\$299,061,476	\$74,492,317	\$46,382,282	\$17,227,268	\$437,163,343
Over (Under) Previous Year	(\$14,509,800)	(\$8,922,530)	\$811,485	\$1,065,775	(\$21,555,070)

### Comparison of Grant and Contract Awards by Agency Fiscal Years 2004-2005 and 2005-2006

Agency	July-Nov FY05	July-Nov FY0
Department of Defense	\$9,687,439	\$14,188,828
Department of Education	\$15,493,924	\$15,123,735
Department of Energy	\$3,273,338	\$8,027,049
Dept. of Health and Human Services	\$227,675,640	\$210,578,955
National Science Foundation	\$48,603,394	\$52,393,466
Other Federal	\$40,710,023	\$31,433,410
Subtotal for Federal:	\$345,443,758	\$331,745,443
Associations Others	\$18,364,492	\$18,475,537
Foundations	\$16,816,719	\$10,808,475
Industry	\$12,704,557	\$14,848,890
Local Government	\$1,642,927	\$906,698
Other Government and Public Agencies	\$32,279,556	\$24,303,691
State of Washington	\$9,911,334	\$14,519,540
Subtotal for Non-Federal:	\$91,719,585	\$83,862,830
Grand Total :	\$437,163,343	\$415,608,273
Giand Ithai:	ф <del>ч</del> 37,103,343	ф <del>ч</del> ±3,000, <i>ш1</i> 3
Amount of Increase (Decrease):		(\$21,555,070)

Assuming acceptance of all awards by the Board of Regents

**Percent of Increase (Decrease):** 

-4.9%

### Comparison of Grant and Contract Awards by School/College Fiscal Years 2004-2005 and 2005-2006

School/College		July-Nov FY05	July-Nov FY06
Upper Campus			
Architecture and Urban Planning		\$300,397	\$1,673,235
Arts and Science		\$31,598,714	\$30,906,193
Business Administration		\$396,250	\$214,102
Education		\$9,444,975	\$8,726,879
Engineering		\$36,192,711	\$46,279,100
Evans School of Public Affairs		\$5,680,684	\$1,829,490
Forest Resources		\$3,060,404	\$3,397,626
Graduate School		\$937,451	\$4,429,818
Information School		\$999,946	\$1,120,258
Law		\$101,780	\$312,565
Ocean and Fishery Sciences		\$31,461,782	\$32,827,231
Office of Research		\$15,916,481	\$15,249,863
Social Work		\$11,425,578	\$6,173,029
Undergraduate Education		\$141,228	\$117,165
	Subtotal :	\$147,658,381	\$153,256,554
Health Sciences			
Dentistry		\$5,640,120	\$5,433,057
Medicine		\$192,673,662	\$184,202,371
Nursing		\$7,944,959	\$7,898,636
Pharmacy		\$5,971,904	\$4,426,333
Public Health and Community Medicine		\$50,365,837	\$40,234,733
5	Subtotal :	\$262,596,482	\$242,195,130
Special Programs			
Health Sciences Special Programs		\$15,588,297	\$10,984,824
Other Special Programs		\$9,597,702	\$7,230,300
·	Subtotal:	\$25,185,999	\$18,215,124
Branch Campuses			
Branch Campuses (Bothell)		\$1,557,813	\$1,373,636
Branch Campuses (Tacoma)		\$164,668	\$567,829
Se	ıbtotal :	\$1,722,481	\$1,941,465
Grand	l Total :	\$437,163,343	\$415,608,273

Assuming acceptance of all awards by the Board of Regents

### List of Awards for Arts and Sciences

Department	July-Nov FY05	July-Nov FY06
Center for Statistics and the Social Sciences	\$214,000	\$149,211
Center for Studies in Demography and Ecology	\$448,721	\$347,671
College of Arts and Sciences	\$1,147,442	\$0
Department of Anthropology	\$283,826	\$1,745,031
Department of Applied Mathematics	\$326,013	\$849,562
Department of Asian Languages and Literature	\$10,000	\$140,000
Department of Astronomy	\$793,092	\$994,639
Department of Atmospheric Sciences	\$2,231,430	\$2,685,577
Department of Biology	\$2,338,523	\$3,706,445
Department of Chemistry	\$8,032,948	\$5,295,052
Department of Classics	\$0	\$30,000
Department of Communication	\$889,500	\$24,550
Department of Earth and Space Sciences	\$3,552,358	\$2,404,154
Department of Economics	\$0	\$7,250
Department of Geography	\$311,978	\$0
Department of Germanics	\$36,000	\$36,000
Department of Mathematics	\$3,120,227	\$713,604
Department of Near Eastern Languages & Civilization	\$2,000	\$0
Department of Physics	\$2,218,259	\$1,945,929
Department of Political Science	\$0	\$50,000
Department of Psychology	\$2,712,431	\$4,807,583
Department of Scandinavian Languages and Literature	\$27,273	\$0
Department of Speech and Hearing Sciences	\$137,545	\$508,138
Department of Statistics	\$719,209	\$487,282
Halbert Robinson Center for the Study of Capable Y	\$0	\$500
Henry M. Jackson School of International Studies	\$1,308,470	\$1,039,520
Institute for Nuclear Theory	\$195,000	\$2,373,000
Public Performing Arts	\$0	\$76,400
Sociology	<b>\$</b> 0	\$396,127
Thomas Burke Memorial Washington State Museum	\$542,469	\$92,968
	\$31,598,714	\$30,906,193

## **Summary of Grant Awards**

#### Fiscal Year 2005-2006

(Excluding Private Awards from Foundations, Industry, Associations and Other)

	RESEA	ARCH	TRAI	NING	
Month	Federal	Non-Federal	Federal	Non-Federal	Total Grants
July	\$63,379,387	\$2,308,194	\$7,159,851	\$368,324	\$73,215,756
August	\$81,212,598	\$5,167,397	\$6,185,083	\$1,116,369	\$93,681,447
September	\$64,172,453	\$4,008,427	\$14,974,336	\$859,951	\$84,015,167
October	\$47,210,635	\$4,970,887	\$5,793,886	\$1,715,466	\$59,690,874
November	\$13,530,017	\$5,689,102	\$10,643,700	\$435,777	\$30,298,596
December					
January					
February					
March					
April					
May					
June					
Year to Date	\$269,505,090	\$22,144,007	\$44,756,856	\$4,495,887	\$340,901,840

Assuming acceptance of all awards by the Board of Regents

## **Summary of Grant Awards**

#### Fiscal Year 2005-2006

(Private Awards from Foundations, Industry, Associations and Other)

Month	RESEARCH	TRAINING	Total Grants
July	\$2,778,247	\$341,543	\$3,119,790
August	\$6,311,912	\$2,075,600	\$8,387,512
September	\$6,422,372	\$2,206,643	\$8,629,015
October	\$6,012,089	\$1,082,512	\$7,094,601
November	\$5,856,127	\$2,115,378	\$7,971,505
December			
January			
February			
March			
April			
May			
June			

Assuming acceptance of all awards by the Board of Regents

\$7,821,676

\$27,380,746

Year to Date

\$35,202,422

## **Summary of Contract Awards**

Fiscal Year 2005-2006

	RESEA	ARCH	TRAI	NING	
Month	Federal	Non-Federal	Federal	Non-Federal	<b>Total Contracts</b>
July	\$3,084,431	\$1,357,664	\$5,000	\$708,563	\$5,155,658
August	\$924,377	\$3,706,872	\$420,217	\$3,469,398	\$8,520,864
September	\$2,354,317	\$4,394,280	\$150,182	\$223,606	\$7,122,385
October	\$5,884,907	\$4,779,812	\$778,279	\$1,141,530	\$12,584,528
November	\$2,798,554	\$1,806,407	\$1,083,233	\$432,383	\$6,120,577
December					
January					
February					
March					
April					
May					
June					
Year to Date	\$15,046,586	\$16,045,035	\$2,436,911	\$5,975,480	\$39,504,012

Assuming acceptance of all awards by the Board of Regents

# Report of Grant and Contract Awards Of \$1,000,000 or More

November 2005

Requiring Action of The Board of Regents

of the
University of Washington

Office of Research
Office of Sponsored Programs

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### Detail of Grant Awards (Excluding Private Awards) for November 2005

### **FEDERAL**

### DEPT. OF HEALTH AND HUMAN SERVICES

Healtl	n Resources and Services Administration	
То:	KING K. HOLMES, PROFESSOR DEPARTMENT OF MEDICINE	\$4,994,230
For:	INTERNATIONAL AIDS EDUCATION AND TRAINING CENTER	
Eff:	4/1/2002	
To:	PAUL G. RAMSEY, DEAN SCHOOL OF MEDICINE	\$1,473,098
For:	THE BIOENGINEERING BUILDING	
Eff:	8/1/2002	
Natio	nal Institutes of Health	
То:	SIDNEY D. NELSON, PROFESSOR/DEAN REGIONAL PRIMATE RESEARCH CENTER	\$1,286,981
For:	WASHINGTON NATIONAL PRIMATE RESEARCH CENTER SUPPLEMENT 1	
Eff:	5/1/2005	
	Dept. of Health and Human Services Subtotal:	\$7,754,309
NATION	NAL SCIENCE FOUNDATION	
Natio	nal Science Foundation	
To:	JOHN D. BRANSFORD, PROFESSOR	\$4,966,426
For:	COLLEGE OF EDUCATION THE LIFE CENTER: LEARNING IN INFORMAL AND FORMAL ENVIRONMENTS	
Eff:	9/1/2004	
To:	ELIZABETH L. FEETHAM, DEAN	\$2,336,000
For:	GRADUATE SCHOOL 2005 NSF FELLOWS	
Eff:	12/1/2005	
	National Science Foundation Subtotal:	\$7,302,426
Tota	==   for Federal:	\$15,056,735
		• -

### Detail of Private Grant Awards for November 2005

### **PRIVATE**

### FOUNDATIONS

Rober	t Wood Johnson Foundation	
To:	DAVID A. ACOSTA, ASSOCIATE DEAN SCHOOL OF MEDICINE	\$1,200,000
For:	SUMMER MEDICAL AND DENTAL EDUCATION PROGRAM	
Eff:	11/1/2005	
	Foundations Subtotal:	\$1,200,000
Total	for Private:	\$1,200,000

#### Detail of Contract Awards for November 2005

### **FEDERAL**

### DEPT. OF HEALTH AND HUMAN SERVICES

Natio	nal Institutes of Health	
То:	CHE-CHUNG TSAI, RESEARCH SCIENTIST	\$1,664,278
	REGIONAL PRIMATE RESEARCH CENTER	
For:	PRIMATE MODELS TO EVALUATE HIV PREVENTION AND THERAPEUTIC STRATEGIES	
Eff:	9/28/2001	
	Dept. of Health and Human Services Subtotal:	\$1,664,278
Tota	Total for Federal:	
Total Awards \$1,000,000 or Greater:		\$17,921,013